

Flagler County Schools
 Budget Revisions
 Month of July 2017

Revision #	Fund	Description	Increase / (Decrease)	
			Expense	Revenue
17-00002	0100	Budget for FEPF 17/18	39,504.00	-
17-00006	0100	To add funds for check received for PH Perf Matters	457.30	457.30
17-00011	0100	To add funds for BTMS iReady (to be reimb by Title I)	11,675.00	-
17-00012	0100	BUDGET INCREASE FOR MHS PRINCESS PLACE UTILITIES	13,239.00	-
17-00013	0100	BUDGET ADDITION FOR BTMS IREADY SOFTWARE	13,980.00	-
		TOTAL GENERAL FUND	78,855.30	457.30
17-00015	0162	BUDGET ADDITION TO BTS&RC FOR EQUIP REPAIR	8,000.00	-
		TOTAL BTS&RC AND COMMUNITY EDUCATION	8,000.00	-
17-00008	0378	Add capital funds for BES FF&E purchase.	3,200.00	-
17-00010	0378	To add budget for OKES classroom capital purchases	40,000.00	-
		TOTAL 1.5 MILL CAPITAL FUNDS	43,200.00	-
17-00003	0420	Proj.40400 and 41600.02018 Increase Expense/Revenue	2,052.00	2,052.00
17-00005	0420	Proj.43000.02017 Perkins Rural & Sparsely Increase	140,829.00	140,829.00
17-00007	0420	Proj.40600.02018 AdEd Family Literacy Application	109,419.00	109,419.00
17-00010	0420	Proj.44700.02017 21st Century Increase Expense/Revenue	19,161.50	19,161.50
		TOTAL SALES TAX FUND	271,461.50	271,461.50
17-00004	0423	Proj.41303.02013 TIF/SEEC Increase Expense/Revenue	112,678.51	112,678.51
		TOTAL GRANT FUND	112,678.51	112,678.51
17-00009	0711	To increase health benefit consulting to contract cost	20,000.00	-
		TOTAL SELF INSURANCE FUND	20,000.00	-