

Flagler County Schools
 Budget Revisions
 Month of August 2017

Revision #	Fund	Description	Increase / (Decrease)	
			Expense	Revenue
17-00016	0100	BUDGET INCREASE FOR ADVERTISING TRIM NOTICES	5,500.00	-
17-00021	0100	BUDGET ADDITION FOR ITMS TEXTBOOKS	9,619.50	-
17-00022	0100	BUDGET REVISION FOR CONTRACTED THERAPIST (\$78,000 wash, dr exp/cr exp)	-	-
17-00024	0100	BUDGET INCREASE FOR SUMMER SCHOOL AT WES	25,710.00	-
17-00025	0100	BUDGET ADDITION AT WES FOR ESE VPK AIDE	24,540.00	-
17-00026	0100	BUDGET ADDITION FOR FINANCE MAILING	180.00	-
17-00028	0100	BUDGET INCREASE FOR FPC DUAL-ENROLLMENT & BUS RENTALS	82,000.00	-
17-00029	0100	BUDGET INC FOR AP STATS BOOKS	4,300.00	-
17-00030	0100	BUDGET ADJUSTMENT FOR AP BOOKS AT MHS (\$4,300 wash, corrected center)	-	-
17-00031	0100	BUDGET INCREASE BTMS SUPPLIES	5,250.00	-
17-00032	0100	BUDGET INCREASE FOR 2 CUSTODIAL TEMPS	7,900.00	-
17-00037	0100	BUDGET INCREASE FOR HR	5,700.00	-
17-00038	0100	BUDGET INC FOR FPC FIRE ACADEMY	8,550.00	-
17-00043	0100	To add budget for w/c & bldg insurance premiums.	11,473.80	-
17-00046	0100	BUDGET INCREASE FOR RISK MANAGEMENT SUPPLIES	26,000.00	-
17-00047	0100	Increase budget for charter school	50,000.00	-
17-00048	0100	BUDGET ADDITION FOR AVID TUTOR (WILL BE REIMBURSED)	3,000.00	-
17-00050	0100	BUDGET INCREASE FOR VAN REPAIRS COMMUNITY & STUDENT SERV	2,000.00	-
		TOTAL GENERAL FUND	271,723.30	-
17-00020	0160	BUDGET INCREASE FOR FTI	6,700.00	-
17-00027	0160	BUDGET ADDITION FOR FTI COPIER MACHINE LEASE	7,835.00	-
		TOTAL FTI & AGE FUND	14,535.00	-
17-00045	0162	BUDGET REVISION FOR INSURANCE CLAIM	260.00	-
		TOTAL BTS&RC AND COMMUNITY EDUCATION	260.00	-
17-00034	0360	BUDGET ROLL FORWARD FUND 360 PURCHASE ORDERS	194,935.75	-
		TOTAL CAPITAL OUTLAY FUND	194,935.75	-
17-00033	0377	BUDGET ADDITION FOR CAPITAL FUND 377 PO CARRYFORWARD	310,652.00	-
17-00017	0378	To add funds for camera ID purchase for MHS.	3,000.00	-
17-00023	0378	BUDGET INCREASE FOR CAPITAL PURCHASE STUDENT & COMMUNITY ED	3,500.00	-
17-00035	0378	BUDGET ADDITION FOR CAPITAL	100,157.52	-
17-00036	0378	BUDGET ADDITION FOR FENCING AT MHS	17,000.00	-
17-00039	0378	BUDGET INCREASE FOR OFFICE CABINETS AT GSB	600.00	-
17-00040	0378	To add budget for GSB FF&E.	5,811.15	-
17-00041	0378	BUDGET ADDITION FOR DRIVE READERS FOR TRANSPORTATION	1,510.00	-
17-00044	0378	To add budget for Fleet equipment parts.	11,135.00	-
17-00049	0378	BUDGET ADDITION FOR CAPITAL EXPENSES RYMFIRE	1,300.00	-
		TOTAL 1.5 MILL CAPITAL FUND	454,665.67	-
17-00018	0420	Proj.44700.02018 21st Century Application	353,980.00	353,980.00
17-00019	0423	Proj.42800.02018 Perkins Postsecondary thru DSC	20,219.00	20,219.00
		TOTAL FEDERAL GRANT FUND	374,199.00	374,199.00