

Flagler County Schools
 Budget Revisions
 Month of September 2017

Revision #	Fund	Description	Increase / (Decrease)	
			Expense	Revenue
17-00051	0100	BUDGET REVISION FOR TEACHER FROM FPC TO BTMS (\$64,353.49 wash, cr exp/dr exp)	-	-
17-00052	0100	Budget revision Proj 15900 AVID (7/31/17 ck#25094)	6,124.95	6,124.95
17-00053	0100	Budget Rev Proj 15900 AVID (8/14/17 ck#25204)	2,472.14	2,472.14
17-00054	0100	BUDGET INCREASE FOR CHARTER SCHOOL FEFP	25,000.00	-
17-00056	0100	BUDGET ADDITION FOR IMAGINE SCH AT TOWN CENTER	282,271.00	-
17-00057	0100	BUDGET ADDITION FOR PALM HARBOR CHARTER SCHOOL	323,697.00	-
17-00058	0100	BUDGET ADDITION FOR SALARY ADJ VARIOUS SCHOOLS	16,500.00	-
17-00061	0100	BUDGET INCREASE FOR HR RECURITING	2,200.00	-
		TOTAL GENERAL FUND	<u>658,265.09</u>	<u>8,597.09</u>
17-00059	0130	Proj.13051.02018 District Leadership Grant Increase	29,393.00	29,393.00
		TOTAL STATE GRANT FUNDS	<u>29,393.00</u>	<u>29,393.00</u>
17-00060	0420	Proj.44400.02018 Ad.Ed Family Literacy, ESOL Increase	29,376.00	29,376.00
		TOTAL FEDERAL GRANT FUNDS	<u>29,376.00</u>	<u>29,376.00</u>