

Flagler County Schools
 Budget Revisions
 Month of November 2017

Revision #	Fund	Description	Increase / Decrease	
			Expense	Revenue
17-00084	0100	BUDGET REALLOCATION FOR IMAGINE FEFP	33,500.00	-
17-00085	0100	Add funds for CTE Quickbooks training at FPC & MHS.	2,085.00	-
17-00086	0100	BUDGET ADDITION FOR RISK MANAGEMENT	4,085.32	-
17-00087	0100	BUDGET ADDITION FOR BTMS UTILITY	18,000.00	-
17-00091	0100	Increase budget for AVID tutor reimbursement	526.50	526.50
17-00100	0100	BUDGET ADDITION FOR BUS SIGNAGE, TESTING,	4,140.00	-
		TOTAL GENERAL FUND	<u>62,336.82</u>	<u>526.50</u>
17-00088	0130	Proj.13001.02018 DOE DVR Contract Budget for FY 2018	(22,613.98)	32,734.39
		TOTAL STATE GRANTS FUND	<u>(22,613.98)</u>	<u>32,734.39</u>
17-00083	0296	Increase budget to cover dissemination service for DAC	2,500.00	-
		TOTAL COPS 2014A REFUNDING FUND	<u>2,500.00</u>	<u>-</u>
17-00092	0376	BUDGET INCREASE FOR CAPITAL ADDITION OF CHAIRS	4,035.00	-
17-00081	0378	Replace FPC outdoor equip damaged from Hurricane Irma	83,500.00	-
17-00089	0378	BUDGET ADDITION FOR PRINTER IN GSB	3,000.00	-
17-00093	0378	BUDGET ADDITION FOR CHAIRS STUDENT AND COMMUNITY ENGAG	166,706.00	166,706.00
17-00097	0378	BUDGET INC FOR AUDITORIUM	1,177,700.00	-
17-00098	0378	BUDGET ADDITION FOR ITMS AHU PHASE 2	500,000.00	-
		TOTAL 1.5 MILL CAPITAL FUNDS	<u>1,934,941.00</u>	<u>166,706.00</u>
17-00082	0420	Proj.40100.02018 Title 1 Decrease Allocation	(20,137.00)	(20,137.00)
		TOTAL FEDERAL GRANTS FUND	<u>(20,137.00)</u>	<u>(20,137.00)</u>
17-00090	0711	BUDGET ADDITION FOR INSURANCE FUND INCENTIVES	500,000.00	-
		TOTAL SELF-INSURANCE FUND	<u>500,000.00</u>	<u>-</u>