

Flagler County Schools
 Budget Revisions
 Month of October 2017

Revision #	Fund	Description	Increase / (Decrease)	
			Expense	Revenue
17-00063	0100	BUDGET ADDITION FOR CUSTODIAL FT TEMPORARY CUSTODIAN	3,223.00	-
17-00064	0100	BUDGET INCREASE FOR A+ SCHOOL CATEGORICAL	467,011.00	467,011.00
17-00067	0100	BUDGET CARRYFORWARD FOR MHS INDUSTRY CERT PROJ 17300	28,940.00	-
17-00072	0100	INCREASE BUDGET FOR FPC DUAL ENROLLMENT	25,000.00	-
17-00073	0100	BUDGET ADDITION FOR SOCIAL STUDIES AT ELEMENTARY SCH	44,089.00	-
17-00076	0100	BUDGET REALLOCATION LIBRARY BOOKS PROJ 10200	29,783.00	-
17-00077	0100	BUDGET REVISION FOR PALM HARBOR LOWEST PERFORMANCE	26,000.00	-
17-00078	0100	INCREASE HR BUDGET FOR PARA PRO TESTING	715.00	715.00
17-00079	0100	To add funds for adobe bootcamp training for teachers.	8,000.00	-
		TOTAL GENERAL FUND	<u>632,761.00</u>	<u>467,726.00</u>
17-00065	0377	BUDGET INCREASE FOR 2016-17 (2) BUSES	217,370.00	-
17-00062	0378	BUDGET REVISION FOR INSURANCE LOSS REFUND	3,237.20	-
17-00068	0378	To add budgeted capital funds.	500,000.00	-
17-00071	0378	MOVE CAPITAL FUNDS TO CORRECT FACILITY (inc & dec exp - wash)	-	-
17-00075	0378	Add budget for GPS equipment units on buses & fleet.	29,760.00	-
		TOTAL 1.5 MILL FUNDS	<u>750,367.20</u>	<u>-</u>
17-00069	0420	Proj.40500.02018 IDEA Preschool Award	32,586.00	32,586.00
17-00070	0420	Proj.42700.02018 Perkins Secondary Increase	30,875.00	30,875.00
17-00080	0423	Proj.41303.02013 TIF TSC Salaries and Benefits	101,219.38	101,219.38
		TOTAL FEDERAL GRANT FUNDS	<u>164,680.38</u>	<u>164,680.38</u>