

						2018-19		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2018-19BUD
0153E	5900	0120	0092	10000	00000	00000	CLASSROOM TEACHERS	47,021.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>
2018-2019	2018-19BUD	FERGUSON,LORI-JEAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/7)						47,021.00
0153E	5900	0160	0092	10000	00000	00000	OTHER SUPPORT PERSONNEL	308,605.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						27,337.00
2018-2019	2018-19BUD	BEDFORD,MARTIN Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						32,942.00
2018-2019	2018-19BUD	ELLIOTT,JEANNE Position: PROFESSIONAL (AD ED) Assignment: GRANT MANAGER						54,353.00
2018-2019	2018-19BUD	TURNER,LISA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						23,606.00
2018-2019	2018-19BUD	JOHNSON,LEWANNA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						34,198.00
2018-2019	2018-19BUD	GILLOTTI,FRANK Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						24,479.00
2018-2019	2018-19BUD	MCHUGH,RIKKE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED						37,669.00
2018-2019	2018-19BUD	EVANS ,DAVID Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						24,516.00
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						22,350.00
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						27,155.00
0153E	5900	0210	0092	10000	00000	00000	RETIREMENT	29,378.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,258.00
2018-2019	2018-19BUD	BEDFORD,MARTIN Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,722.00
2018-2019	2018-19BUD	ELLIOTT,JEANNE Position: PROFESSIONAL (AD ED) Assignment: GRANT MANAGER						4,490.00
2018-2019	2018-19BUD	FERGUSON,LORI-JEAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/7)						3,884.00
2018-2019	2018-19BUD	TURNER,LISA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,950.00
2018-2019	2018-19BUD	JOHNSON,LEWANNA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,825.00
2018-2019	2018-19BUD	GILLOTTI,FRANK Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,022.00
2018-2019	2018-19BUD	MCHUGH,RIKKE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED						3,112.00
2018-2019	2018-19BUD	EVANS ,DAVID Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,025.00
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,847.00
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,243.00
0153E	5900	0210	0092	81600	00000	00000	RETIREMENT	1,000.00
0153E	5900	0220	0092	10000	00000	00000	SOCIAL SECURITY	22,053.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,695.00
2018-2019	2018-19BUD	BEDFORD,MARTIN Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,043.00

						2018-19		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2018-19BUD
0153E	5900	0220	0092	10000	00000	00000	(continued)	
0153E	5900	0220	0092	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)						Amount
2018-2019	2018-19BUD	ELLIOTT,JEANNE Position: PROFESSIONAL (AD ED) Assignment: GRANT MANAGER						3,370.00
2018-2019	2018-19BUD	FERGUSON,LORI-JEAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/7)						2,916.00
2018-2019	2018-19BUD	TURNER,LISA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,464.00
2018-2019	2018-19BUD	JOHNSON,LEWANNA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						2,121.00
2018-2019	2018-19BUD	GILLOTTI,FRANK Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,518.00
2018-2019	2018-19BUD	MCHUGH,RIKKE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED						2,336.00
2018-2019	2018-19BUD	EVANS ,DAVID Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,520.00
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,386.00
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						1,684.00
0153E	5900	0220	0092	81600	00000	00000	SOCIAL SECURITY	1,000.00
0153E	5900	0221	0092	10000	00000	00000	SOCIAL SECURITY MEDICARE	5,162.00
Bdgt Year	Bdgt Type	Budget Detail Description						Amount
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						397.00
2018-2019	2018-19BUD	BEDFORD,MARTIN Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						478.00
2018-2019	2018-19BUD	ELLIOTT,JEANNE Position: PROFESSIONAL (AD ED) Assignment: GRANT MANAGER						789.00
2018-2019	2018-19BUD	FERGUSON,LORI-JEAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/7)						682.00
2018-2019	2018-19BUD	TURNER,LISA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						343.00
2018-2019	2018-19BUD	JOHNSON,LEWANNA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						496.00
2018-2019	2018-19BUD	GILLOTTI,FRANK Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						355.00
2018-2019	2018-19BUD	MCHUGH,RIKKE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED						547.00
2018-2019	2018-19BUD	EVANS ,DAVID Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						356.00
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						325.00
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						394.00
0153E	5900	0221	0092	81600	00000	00000	SOCIAL SECURITY MEDICARE	1,000.00
0153E	5900	0230	0092	10000	00000	00000	GROUP INSURANCE	62,015.00
Bdgt Year	Bdgt Type	Budget Detail Description						Amount
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						5,901.42
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						27.72
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						225.72
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)						41.14

						2018-19		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2018-19BUD
0153E	5900	0230	0092	10000	00000	00000	(continued)	
0153E	5900	0230	0092	10000	00000	00000	(continued)	
Bdgt	Year	Bdgt	Type	Budget Detail Description (continued)				Amount
2018-2019	2018-19BUD			BEDFORD,MARTIN	Position: AD ED SUPPORT	Assignment: AD		5,901.42
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			BEDFORD,MARTIN	Position: AD ED SUPPORT	Assignment: AD		27.72
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			BEDFORD,MARTIN	Position: AD ED SUPPORT	Assignment: AD		225.72
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			BEDFORD,MARTIN	Position: AD ED SUPPORT	Assignment: AD		41.14
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			ELLIOTT,JEANNE	Position: PROFESSIONAL (AD ED)			55.00
				Assignment: GRANT MANAGER				
2018-2019	2018-19BUD			FERGUSON,LORI-JEAN	Position: AD ED INSTRUCTIONAL			5,901.42
				Assignment: TEACHER OTH VOC (12MO/7)				
2018-2019	2018-19BUD			FERGUSON,LORI-JEAN	Position: AD ED INSTRUCTIONAL			27.72
				Assignment: TEACHER OTH VOC (12MO/7)				
2018-2019	2018-19BUD			FERGUSON,LORI-JEAN	Position: AD ED INSTRUCTIONAL			41.14
				Assignment: TEACHER OTH VOC (12MO/7)				
2018-2019	2018-19BUD			TURNER,LISA	Position: AD ED SUPPORT	Assignment: AD ED		5,901.42
				SPEC 5900 (12M)				
2018-2019	2018-19BUD			TURNER,LISA	Position: AD ED SUPPORT	Assignment: AD ED		27.72
				SPEC 5900 (12M)				
2018-2019	2018-19BUD			TURNER,LISA	Position: AD ED SUPPORT	Assignment: AD ED		225.72
				SPEC 5900 (12M)				
2018-2019	2018-19BUD			TURNER,LISA	Position: AD ED SUPPORT	Assignment: AD ED		41.14
				SPEC 5900 (12M)				
2018-2019	2018-19BUD			JOHNSON,LEWANNA	Position: AD ED SUPPORT	Assignment: AD		5,901.42
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			JOHNSON,LEWANNA	Position: AD ED SUPPORT	Assignment: AD		27.72
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			JOHNSON,LEWANNA	Position: AD ED SUPPORT	Assignment: AD		225.72
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			JOHNSON,LEWANNA	Position: AD ED SUPPORT	Assignment: AD		41.14
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			GILLOTTI,FRANK	Position: AD ED SUPPORT	Assignment: AD		5,901.42
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			GILLOTTI,FRANK	Position: AD ED SUPPORT	Assignment: AD		27.72
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			GILLOTTI,FRANK	Position: AD ED SUPPORT	Assignment: AD		225.72
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			GILLOTTI,FRANK	Position: AD ED SUPPORT	Assignment: AD		41.14
				ED SPEC 5900 (12M)				
2018-2019	2018-19BUD			MCHUGH,RIKKE	Position: AD ED SUPPORT	Assignment: OFFICE		5,901.42
				SPEC AD ED				
2018-2019	2018-19BUD			MCHUGH,RIKKE	Position: AD ED SUPPORT	Assignment: OFFICE		27.72
				SPEC AD ED				
2018-2019	2018-19BUD			MCHUGH,RIKKE	Position: AD ED SUPPORT	Assignment: OFFICE		225.72
				SPEC AD ED				
2018-2019	2018-19BUD			MCHUGH,RIKKE	Position: AD ED SUPPORT	Assignment: OFFICE		41.14
				SPEC AD ED				
2018-2019	2018-19BUD			EVANS ,DAVID	Position: AD ED SUPPORT	Assignment: AD ED		5,901.42
				SPEC 5900 (12M)				
2018-2019	2018-19BUD			EVANS ,DAVID	Position: AD ED SUPPORT	Assignment: AD ED		27.72
				SPEC 5900 (12M)				
2018-2019	2018-19BUD			EVANS ,DAVID	Position: AD ED SUPPORT	Assignment: AD ED		225.72
				SPEC 5900 (12M)				

						2018-19		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2018-19BUD
0153E	5900	0230	0092	10000	00000	00000	(continued)	
0153E	5900	0230	0092	10000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2018-2019	2018-19BUD	EVANS ,DAVID Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					41.14	
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					27.72	
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					5,901.42	
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					27.72	
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					225.72	
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					41.14	
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					5,901.42	
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					225.72	
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					41.14	
2018-2019	2018-19BUD	FERGUSON,LORI-JEAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/7)					225.72	
0153E	5900	0230	0092	81600	00000	00000	GROUP INSURANCE	1,000.00
0153E	5900	0231	0092	10000	00000	00000	GROUP INS. INCOME PROTECTION	1,357.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2018-2019	2018-19BUD	ALLAR,MARY Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					104.00	
2018-2019	2018-19BUD	BEDFORD,MARTIN Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					126.00	
2018-2019	2018-19BUD	ELLIOTT,JEANNE Position: PROFESSIONAL (AD ED) Assignment: GRANT MANAGER					207.00	
2018-2019	2018-19BUD	FERGUSON,LORI-JEAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/7)					179.00	
2018-2019	2018-19BUD	TURNER,LISA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					90.00	
2018-2019	2018-19BUD	JOHNSON,LEWANNA Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					130.00	
2018-2019	2018-19BUD	GILLOTTI,FRANK Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					94.00	
2018-2019	2018-19BUD	MCHUGH,RIKKE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED					144.00	
2018-2019	2018-19BUD	EVANS ,DAVID Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					94.00	
2018-2019	2018-19BUD	DIAZ,E. SAMUEL Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					85.00	
2018-2019	2018-19BUD	IDICA,LUZ Position: AD ED SUPPORT Assignment: AD ED SPEC 5900 (12M)					104.00	
0153E	5900	0250	0092	10000	00000	00000	UNEMPLOYMENT COMPENSATION	1,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2018-2019	2018-19BUD	Unemployment Compensation					1,000.00	
0153E	5900	0310	0092	10000	00000	00000	PROFESSIONAL & TECHNICAL SER.	700.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2018-2019	2018-19BUD	Professional and Technical Services for Mandatory Trainings for AWD staff.					700.00	
0153E	5900	0330	0092	10000	00000	00000	TRAVEL OUT OF COUNTY	4,000.00

							2018-19	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	Obj	2018-19BUD
0153E	5900	0330	0092	10000	00000	00000	(continued)	
0153E	5900	0330	0092	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Travel and Educational Field Trip admission fees for AWD students					4,000.00
0153E	5900	0351	0092	10000	00000	00000	COPIER MAINT AGREEMENT	1,864.44
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Toshiba Copier 1-e Studio 3508a Digital Copier Serial # SCGFG19076-0 / ID#F19632 Maintenance Agreement \$155.37 per month					1,864.44
0153E	5900	0352	0092	10000	00000	00000	Copier Maintenance Fees	588.56
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Toshiba Copier 1-e Studio 3508a Digital Copier Serial # SCGFG19076-0 / ID#F19632 .007 per copy					588.56
0153E	5900	0374	0092	10000	00000	00000	POSTAGE	300.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Postage for certified mailings and quarterly reports.					300.00
0153E	7900	0384	0092	10000	00000	00000	WATER, SEWAGE & GARBAGE	16,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Water and Sewage Account # 308860-42785					16,000.00
0153E	7900	0430	0092	10000	00000	00000	ELECTRICITY	9,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Electrical Account 13665-02852 Meter KLL8588					9,000.00
0153E	5900	0450	0092	10000	00000	00000	GASOLINE	1,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Gasoline for 2 new vans to provide community based to AWD students					1,500.00
0153E	5900	0460	0092	10000	00000	00000	DIESEL FUEL	2,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Diesel Fuel for Bus 20414 to provide Educational Field Trips to AWD students					2,500.00
0153E	5900	0510	0092	10000	00000	00000	SUPPLIES	7,696.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Consumable supplies for office, cooking class, garden club, model club, and crafts.					7,696.00
0153E	5900	0522	0092	10000	00000	00000	TEXTBOOKS - NON-ADOPTED	3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Workbooks for AWD students					3,000.00
0153E	5900	0530	0092	10000	00000	00000	PERIODICALS	2,444.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Scholastic News for 60 AWD students News Edition 3 News with Science Spin News with Geography Spin Story works Junior Choices Teacher Magazine					2,444.00
0153E	5900	0540	0092	10000	00000	00000	OIL AND GREASE	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Oil & Grease for AWD Vehicles					500.00
0153E	5900	0550	0092	10000	00000	00000	REPAIR PARTS	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Repairs and routine maintenance for AWD vehicles					1,000.00
0153E	5900	0590	0092	10000	00000	00000	OTHER MATERIALS & SUPPLIES	3,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2018-2019	2018-19BUD	Supplies lasting more than a year for AWD student activities					3,500.00

Grand Expense Totals

535,184.00

FundTFunc Obj Fac Proj Subpr Prog Obj 2018-19  
2018-19BUD  
Number of Accounts: 27

\*\*\*\*\* End of report \*\*\*\*\*