

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	7300	0110	0301	10000	00000	00000	258,295.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	
									<u>Amount</u>
								2016-2017	2016-17BUD
								CULVER,TERENCE Position: ADMIN (School-Based)	
									96,928.00
								Assignment: PRINCIPAL-E	
								2016-2017	2016-17BUD
								Deford,JESSICA Position: ADMIN (School-Based)	
									67,642.00
								Assignment: ASST PRIN-E (12MO)	
								2016-2017	2016-17BUD
								TOWNSEND,KATRINA Position: ADMIN (School-Based)	
									93,725.00
								Assignment: ASST PRIN-E (12MO)	
0100E	7300	0110	0301	10000	-----	-----	258,295.00		
0100E	7300	0110	0301	-----	-----	-----	258,295.00		
0100E	----	0110	0301	-----	-----	-----	258,295.00		
0100E	5100	0120	0301	10000	00000	00000	4,097,766.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	
									<u>Amount</u>
								2016-2017	2016-17BUD
								SMITH-MECK,DEBRA Position: TEACHER (BTES) Assignment:	
									60,676.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								WOLFF,THERESA Position: TEACHER (BTES) Assignment:	
									68,426.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								WOLFF,EDWARD Position: TEACHER (BTES) Assignment:	
									59,362.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								MCNERNEY,ANNA Position: TEACHER (BTES) Assignment:	
									44,413.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								NEWMAN,COLLEEN Position: TEACHER (BTES) Assignment:	
									47,612.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								TOSI,ANDREA Position: TEACHER (BTES) Assignment:	
									46,812.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								IRVING,MELISSA Position: TEACHER (BTES) Assignment:	
									48,413.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								FOSS,HEATHER Position: TEACHER (BTES) Assignment:	
									47,953.00
								TEACHER FIFTH	
								2016-2017	2016-17BUD
								APANAVICIUS,RIMA Position: TEACHER (BTES) Assignment:	
									66,426.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								COOKE,ABBIE Position: TEACHER (BTES) Assignment:	
									44,413.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								NEMEC,MATTHEW Position: TEACHER (BTES) Assignment:	
									49,412.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								FAJARDO,ANA Position: TEACHER (BTES) Assignment:	
									66,426.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								GRAHAM,BETH Position: TEACHER (BTES) Assignment:	
									50,312.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								MADZUNOVIC,DAVID Position: TEACHER (BTES) Assignment:	
									50,312.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								PACI,BROOKE Position: TEACHER (BTES) Assignment:	
									43,813.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								WALSH,NATASHA Position: TEACHER (BTES) Assignment:	
									43,813.00
								TEACHER SIXTH	
								2016-2017	2016-17BUD
								BEVACQUA,ALMA Position: TEACHER (BTES) Assignment:	
									50,312.00
								TEACHER THIRD	
								2016-2017	2016-17BUD
								MASSEY,NICOLE Position: TEACHER (BTES) Assignment:	
									42,613.00
								TEACHER THIRD	
								2016-2017	2016-17BUD
								WALDNER,STEPHANIE Position: TEACHER (BTES) Assignment:	
									51,262.00
								TEACHER THIRD	
								2016-2017	2016-17BUD
								TORRES,MELISSA Position: TEACHER (BTES) Assignment:	
									41,404.00
								TEACHER THIRD	
								2016-2017	2016-17BUD
								CARLL,SHARON Position: TEACHER (BTES) Assignment:	
									41,404.00
								TEACHER THIRD	
								2016-2017	2016-17BUD
								LEE,AGATHA Position: TEACHER (BTES) Assignment: TEACHER	
									55,112.00
								THIRD	

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5100	0120	0301	10000	00000	00000	00000	(continued)
0100E5100	0120	0301	10000	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	MUNSINGER,LAUREN	Position: TEACHER (BTES)	Assignment:			40,803.00
		TEACHER THIRD					
2016-2017	2016-17BUD	DICKINSON,KRISTEN	Position: TEACHER (BTES)	Assignment:			40,803.00
		TEACHER THIRD					
2016-2017	2016-17BUD	ALBRECHT,FIGRELLA	Position: TEACHER (BTES)	Assignment:			43,204.00
		TEACHER THIRD					
2016-2017	2016-17BUD	BRECKWOLDT,CHERYL	Position: TEACHER (BTES)	Assignment:			46,563.00
		TEACHER FIRST					
2016-2017	2016-17BUD	GARGON,KAREN	Position: TEACHER (BTES)	Assignment:			44,413.00
		TEACHER FIRST					
2016-2017	2016-17BUD	HARPER,NICOLE	Position: TEACHER (BTES)	Assignment:			51,512.00
		TEACHER FIRST					
2016-2017	2016-17BUD	EMLING,DAWN	Position: TEACHER (BTES)	Assignment:			63,676.00
		TEACHER FIRST					
2016-2017	2016-17BUD	KERRY,JANINE	Position: TEACHER (BTES)	Assignment:			58,112.00
		TEACHER FIRST					
2016-2017	2016-17BUD	MCCORMICK-OKE,BROOKE	Position: TEACHER (BTES)	Assignment:			46,812.00
		Assignment: TEACHER FIRST					
2016-2017	2016-17BUD	MORANA,JILL	Position: TEACHER (BTES)	Assignment:			48,512.00
		TEACHER FIRST					
2016-2017	2016-17BUD	HALL,ASHLEY	Position: TEACHER (BTES)	Assignment:			42,003.00
		TEACHER FIRST					
2016-2017	2016-17BUD	SPENCER,CARLA	Position: TEACHER (BTES)	Assignment:			46,013.00
		TEACHER SECOND					
2016-2017	2016-17BUD	AJAYI,VANESSA	Position: TEACHER (BTES)	Assignment:			51,512.00
		TEACHER SECOND					
2016-2017	2016-17BUD	MITCHELL,KIRSTEN	Position: TEACHER (BTES)	Assignment:			56,662.00
		TEACHER SECOND					
2016-2017	2016-17BUD	GERLACH,PENNY	Position: TEACHER (BTES)	Assignment:			56,662.00
		TEACHER SECOND					
2016-2017	2016-17BUD	GREGO,SUSAN	Position: TEACHER (BTES)	Assignment:			50,312.00
		TEACHER SECOND					
2016-2017	2016-17BUD	MENENDEZ,JULIE	Position: TEACHER (BTES)	Assignment:			48,512.00
		TEACHER SECOND					
2016-2017	2016-17BUD	WOOD,JORDAN	Position: TEACHER (BTES)	Assignment:			41,404.00
		TEACHER SECOND					
2016-2017	2016-17BUD	CAMPBELL,PRISCILLA	Position: TEACHER (BTES)	Assignment:			45,813.00
		TEACHER SECOND					
2016-2017	2016-17BUD	SMITH,MEGAN	Position: TEACHER (BTES)	Assignment:			40,803.00
		TEACHER SECOND					
2016-2017	2016-17BUD	LEKOS,ANGELIKI	Position: TEACHER (BTES)	Assignment:			47,612.00
		TEACHER KG					
2016-2017	2016-17BUD	LOWE,GINA	Position: TEACHER (BTES)	Assignment: TEACHER			42,613.00
		KG					
2016-2017	2016-17BUD	LOZANO,INES	Position: TEACHER (BTES)	Assignment:			51,263.00
		TEACHER KG					
2016-2017	2016-17BUD	CALDERON,HOPE	Position: TEACHER (BTES)	Assignment:			64,668.00
		TEACHER KG					
2016-2017	2016-17BUD	GIGLIO,DONNAMARIE	Position: TEACHER (BTES)	Assignment:			66,426.00
		TEACHER KG					
2016-2017	2016-17BUD	O'SHAUGHNESSY,ELLEN	Position: TEACHER (BTES)	Assignment:			51,262.00
		Assignment: TEACHER KG					
2016-2017	2016-17BUD	MASIELLO,DONNA	Position: TEACHER (BTES)	Assignment:			43,553.00
		TEACHER KG					

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0301 10000 00000 00000 (continued)

0100E5100 0120 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	SMITH,CARA Position: TEACHER (BTES) Assignment: TEACHER KG	46,003.00
2016-2017	2016-17BUD	BOWKER,MICHAEL Position: TEACHER (BTES) Assignment: TEACHER PE-E	69,676.00
2016-2017	2016-17BUD	DROSDICK,PHILIP Position: TEACHER (BTES) Assignment: TEACHER PE-E	58,112.00
2016-2017	2016-17BUD	MCCOPPIN,NANCY Position: TEACHER (BTES) Assignment: TEACHER PE-E	66,426.00
2016-2017	2016-17BUD	HOWELL,SCOTT Position: TEACHER (BTES) Assignment: TEACHER PE-E	50,312.00
2016-2017	2016-17BUD	LAGOCKI,KEITH Position: TEACHER (BTES) Assignment: TEACHER PE-E	63,426.00
2016-2017	2016-17BUD	PEASE,SARA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	53,912.00
2016-2017	2016-17BUD	SHELBY,RANDI Position: TEACHER (BTES) Assignment: TEACHER FOURTH	42,013.00
2016-2017	2016-17BUD	ANDERSON,MELISSA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	55,104.00
2016-2017	2016-17BUD	MAIOLO,JENNIFER Position: TEACHER (BTES) Assignment: TEACHER FOURTH	47,612.00
2016-2017	2016-17BUD	O'DONNELL,SHEA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	47,612.00
2016-2017	2016-17BUD	GALLO,MEGAN Position: TEACHER (BTES) Assignment: TEACHER FOURTH	46,803.00
2016-2017	2016-17BUD	ABELS,JESSICA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	44,403.00
2016-2017	2016-17BUD	CLARK,RUTH Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	46,812.00
2016-2017	2016-17BUD	SCOTT,ROBERT Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	60,862.00
2016-2017	2016-17BUD	ESPINOSA,DAPHNE Position: TEACHER (BTES) Assignment: TEACHER ART-E	57,863.00
2016-2017	2016-17BUD	LANE,COURTNEY Position: TEACHER (BTES) Assignment: TSA DISCIPLINE	49,554.00
2016-2017	2016-17BUD	AUSTIN,KRISTIN Position: INSTRUCTIONAL (BTES) Assignment: RDG COACH - E	47,612.00
2016-2017	2016-17BUD	NON ESE HOME INSTRUCTION SALARY COST	500.00
2016-2017	2016-17BUD	VACANCY 2 TEACHERS	110,000.00
2016-2017	2016-17BUD	MCANANY, ROBYN POSITION KINDERGARTEN TEACHER	58,045.00
2016-2017	2016-17BUD	COLLARO, KIMBERLEE POSITION 1ST GRADE TEACHER	45,500.00
2016-2017	2016-17BUD	DIGUGLIELMO, STEPHANIE 3RD GRADE TEACHER	50,600.00
2016-2017	2016-17BUD	ALTMAN, THERESA POSITION 2ND GRADE TEACHER	51,819.00
2016-2017	2016-17BUD	ADAIR-STEWART, ANNA POSITION THIRD GRADE TEACHER	50,994.00
2016-2017	2016-17BUD	SIGLEY, CINDY POSITION THIRD GRADE TEACHER	56,772.00
2016-2017	2016-17BUD	ALBERT, LAUREN POSITION FORTH GRADE TEACHER	47,215.00
2016-2017	2016-17BUD	OPEN TEACHER POSITION	55,000.00
2016-2017	2016-17BUD	OPEN TEACHER POSITION	55,000.00
2016-2017	2016-17BUD	OPEN TEACHER POSITION	55,000.00
2016-2017	2016-17BUD	OPEN TEACHER POSITION	55,000.00
0100E5100 0120 0301 10000 -----		4,097,766.00	
0100E5100 0120 0301 10500 00000 00000		9,000.00	
0100E5100 0120 0301 10500 -----		9,000.00	
0100E5100 0120 0301 10800 00000 00000		65,000.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0120	0301	10800	00000	00000	(continued)	
0100E	5100	0120	0301	10800	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	RETIREMENT EXPENSE					65,000.00	
0100E	5100	0120	0301	10800	-----	-----	65,000.00	
0100E	5100	0120	0301	12900	00000	00000	87,281.00	
0100E	5100	0120	0301	12900	-----	-----	87,281.00	
0100E	5100	0120	0301	13800	00000	00000	500.00	
0100E	5100	0120	0301	13800	-----	-----	500.00	
0100E	5100	0120	0301	21600	00000	00000	10,750.00	
0100E	5100	0120	0301	21600	-----	-----	10,750.00	
0100E	5100	0120	0301	-----	-----	-----	4,270,297.00	
0100E	5200	0120	0301	10000	00000	00000	744,994.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	O'NEILL,JANA Position: TEACHER (BTES) Assignment: TEACHER AUTISM					59,676.00	
2016-2017	2016-17BUD	CULLINGS,MELISSA Position: TEACHER (BTES) Assignment: TEACHER AUTISM					53,063.00	
2016-2017	2016-17BUD	OPEN POSITION REPL INTERNAL COSTON,WILLIAM Position: TEACHER (BTES) Assignment: TEACHER AUTISM BUDGET REDUCTION -44,153					0.00	
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP					55,112.00	
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					48,512.00	
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					49,412.00	
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					50,312.00	
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					65,426.00	
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					65,176.00	
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					50,363.00	
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					67,676.00	
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					44,413.00	
2016-2017	2016-17BUD	RUE-DUNCAN,CHERYL Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH					68,427.00	
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH					67,426.00	
0100E	5200	0120	0301	10000	-----	-----	744,994.00	
0100E	5200	0120	0301	10012	00000	00000	48,512.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	WILCOX,DIONE Position: TEACHER (BTES) Assignment: TEACHER AUTISM					48,512.00	
0100E	5200	0120	0301	10012	-----	-----	48,512.00	
0100E	5200	0120	0301	-----	-----	-----	793,506.00	
0100E	6400	0120	0301	10000	00000	00000	780.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	IREADY DIAGNOSTIC (PROFESSIONAL LEARNING FOR IREADY)					780.00	
0100E	6400	0120	0301	10000	-----	-----	780.00	
0100E	6400	0120	0301	-----	-----	-----	780.00	
0100E	-----	0120	0301	-----	-----	-----	5,064,583.00	
0100E	6100	0130	0301	10000	00000	00000	230,640.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	6100	0130	0301	10000	00000	00000	(continued)	
0100E	6100	0130	0301	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	KANDOUR,VICKIE Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					55,130.00	
2016-2017	2016-17BUD	KALCOUNOS,CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					62,162.00	
2016-2017	2016-17BUD	SMITH,HEATHER Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					50,301.00	
2016-2017	2016-17BUD	BERN,MICHELLE POSITION INSTRUCTIONAL (BTES)ASSIGNMENT SCH PSYCHOLOGIST (10MO)					34,452.00	
2016-2017	2016-17BUD	ALFANO,ROSEMARIE POSITION INSTRUCTIONAL (MHS)ASSIGNMENT STAFFING SPEC (10.5MO)					28,595.00	
0100E	6100	0130	0301	10000	-----	-----	230,640.00	
0100E	6100	0130	0301	-----	-----	-----	230,640.00	
0100E	6200	0130	0301	10000	00000	00000	50,971.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	ANDERSON,STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E					50,971.00	
0100E	6200	0130	0301	10000	-----	-----	50,971.00	
0100E	6200	0130	0301	-----	-----	-----	50,971.00	
0100E	6300	0130	0301	10000	00000	00000	16,636.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SONZOGNI-MULDOON,NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					16,636.00	
0100E	6300	0130	0301	10000	-----	-----	16,636.00	
0100E	6300	0130	0301	-----	-----	-----	16,636.00	
0100E	----	0130	0301	-----	-----	-----	298,247.00	
0100E	5200	0150	0301	10000	00000	00000	266,913.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					15,428.00	
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					18,806.00	
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					17,729.00	
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					17,729.00	
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					20,362.00	
2016-2017	2016-17BUD	BROWNE,GILLIAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					17,037.00	
2016-2017	2016-17BUD	LESNICK,DIANNE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					22,038.00	
2016-2017	2016-17BUD	SPENCE,DANIEL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					16,718.00	
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					14,537.00	
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					15,202.00	
2016-2017	2016-17BUD	DURAN,WENSLY Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					14,537.00	
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					14,537.00	
2016-2017	2016-17BUD	JARRE, JEAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					18,447.00	
2016-2017	2016-17BUD	VACANCY					25,000.00	

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5200	0150	0301	10000	00000	00000	(continued)		
0100E	5200	0150	0301	10000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>		
2016-2017	2016-17BUD	FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL					18,806.00		
0100E	5200	0150	0301	10000	-----	-----	266,913.00		
0100E	5200	0150	0301	-----	-----	-----	266,913.00		
0100E	----	0150	0301	-----	-----	-----	266,913.00		
0100E	5100	0160	0301	10000	00000	00000	21,394.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	DUTTON,JODY Position: SCHOOL SUPPORT Assignment: LAB ASST					18,394.00		
2016-2017	2016-17BUD	SATURDAY SCHOOL					3,000.00		
0100E	5100	0160	0301	10000	-----	-----	21,394.00		
0100E	5100	0160	0301	-----	-----	-----	21,394.00		
0100E	6100	0160	0301	10000	00000	00000	109,321.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	STUART,DAWNMARIE Position: CLERICAL Assignment: CLERK ATTENDANCE					15,105.00		
2016-2017	2016-17BUD	EARLE,WENDY Position: CLERICAL Assignment: SEC GUIDANCE					31,174.00		
2016-2017	2016-17BUD	MIKUTEL,JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN					22,457.00		
2016-2017	2016-17BUD	DEWBERRY,JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT					11,771.00		
2016-2017	2016-17BUD	YOUNG,SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR					28,814.00		
0100E	6100	0160	0301	10000	-----	-----	109,321.00		
0100E	6100	0160	0301	-----	-----	-----	109,321.00		
0100E	6200	0160	0301	10000	00000	00000	19,264.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	CUYLER,CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					19,264.00		
0100E	6200	0160	0301	10000	-----	-----	19,264.00		
0100E	6200	0160	0301	-----	-----	-----	19,264.00		
0100E	7300	0160	0301	10000	00000	00000	127,937.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	URRUTIA,MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					44,704.00		
2016-2017	2016-17BUD	HAYDEN,PAULA Position: CLERICAL Assignment: SECRETARY SCHOOL					34,181.00		
2016-2017	2016-17BUD	MILLER,VOSIE Position: CLERICAL Assignment: SECRETARY SCHOOL					34,222.00		
2016-2017	2016-17BUD	GUARINO, SUSAN Position: RECEPTIONIST Assignment: RECEPTIONIST SCHOOL					14,830.00		
0100E	7300	0160	0301	10000	-----	-----	127,937.00		
0100E	7300	0160	0301	-----	-----	-----	127,937.00		
0100E	7900	0160	0301	13800	00000	00000	500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	EMPLOYEE OF THE YEAR					500.00		
0100E	7900	0160	0301	13800	-----	-----	500.00		
0100E	7900	0160	0301	14600	00000	00000	561.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	OVERTIME PREMIUM					561.00		
0100E	7900	0160	0301	14600	-----	-----	561.00		
0100E	7900	0160	0301	17700	00000	00000	235,402.28		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN					26,016.00		

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E7900	0160	0301	17700	00000	00000	00000	(continued)	
0100E7900	0160	0301	17700	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	(FT) OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN					23,553.00	
2016-2017	2016-17BUD	(FT) VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN					31,090.00	
2016-2017	2016-17BUD	CAMPO,NICHOLAS Position: CUSTODIAL Assignment: LEAD WK OP					21,026.00	
2016-2017	2016-17BUD	CARMO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					24,513.00	
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					24,513.00	
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					24,158.00	
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: CUSTODIAN (FT)					21,026.00	
2016-2017	2016-17BUD	CIULLA,ANTHONY Position: CUSTODIAL Assignment: CUSTODIAN (PT)					7,540.00	
2016-2017	2016-17BUD	OBLOJ,GEORGE Position: CUSTODIAL Assignment: COORDINATOR					31,967.28	
0100E7900	0160	0301	17700	-----	-----	-----	235,402.28	
0100E7900	0160	0301	-----	-----	-----	-----	236,463.28	
0100E8100	0160	0301	10000	00000	00000	00000	30,234.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II					30,234.00	
0100E8100	0160	0301	10000	-----	-----	-----	30,234.00	
0100E8100	0160	0301	-----	-----	-----	-----	30,234.00	
0100E----	0160	0301	-----	-----	-----	-----	544,613.28	
0100E5100	0210	0301	10000	00000	00000	00000	290,342.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	DUTTON,JODY Position: SCHOOL SUPPORT Assignment: LAB ASST					1,335.00	
2016-2017	2016-17BUD	DUTTON,JODY Position: SCHOOL SUPPORT Assignment: LAB ASST					0.00	
2016-2017	2016-17BUD	SMITH-MECK,DEBRA Position: TEACHER (BTES) Assignment: TEACHER FIFTH					4,405.00	
2016-2017	2016-17BUD	WOLFF,THERESA Position: TEACHER (BTES) Assignment: TEACHER FIFTH					4,968.00	
2016-2017	2016-17BUD	WOLFF,EDWARD Position: TEACHER (BTES) Assignment: TEACHER FIFTH					4,310.00	
2016-2017	2016-17BUD	MCNERNEY,ANNA Position: TEACHER (BTES) Assignment: TEACHER FIFTH					3,224.00	
2016-2017	2016-17BUD	NEWMAN,COLLEEN Position: TEACHER (BTES) Assignment: TEACHER FIFTH					3,457.00	
2016-2017	2016-17BUD	TOSI,ANDREA Position: TEACHER (BTES) Assignment: TEACHER FIFTH					3,399.00	
2016-2017	2016-17BUD	IRVING,MELISSA Position: TEACHER (BTES) Assignment: TEACHER FIFTH					3,515.00	
2016-2017	2016-17BUD	FOSS,HEATHER Position: TEACHER (BTES) Assignment: TEACHER FIFTH					3,481.00	
2016-2017	2016-17BUD	APANAVICIUS,RIMA Position: TEACHER (BTES) Assignment: TEACHER SIXTH					4,823.00	
2016-2017	2016-17BUD	COOKE,ABBIE Position: TEACHER (BTES) Assignment: TEACHER SIXTH					3,224.00	
2016-2017	2016-17BUD	NEMEC,MATTHEW Position: TEACHER (BTES) Assignment:					3,587.00	

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5100	0210	0301	10000	00000	00000	(continued)
0100E5100	0210	0301	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER SIXTH FAJARDO,ANA Position: TEACHER (BTES) Assignment:				4,823.00
2016-2017	2016-17BUD	TEACHER SIXTH GRAHAM,BETH Position: TEACHER (BTES) Assignment:				3,653.00
2016-2017	2016-17BUD	TEACHER SIXTH MADZUNOVIC,DAVID Position: TEACHER (BTES) Assignment:				3,653.00
2016-2017	2016-17BUD	TEACHER SIXTH PACI,BROOKE Position: TEACHER (BTES) Assignment:				3,181.00
2016-2017	2016-17BUD	TEACHER SIXTH WALSH,NATASHA Position: TEACHER (BTES) Assignment:				3,181.00
2016-2017	2016-17BUD	TEACHER THIRD BEVACQUA,ALMA Position: TEACHER (BTES) Assignment:				3,653.00
2016-2017	2016-17BUD	TEACHER THIRD SIGLEY,CYNTHIA Position: TEACHER (BTES) Assignment:				4,114.00
2016-2017	2016-17BUD	TEACHER THIRD MASSEY,NICOLE Position: TEACHER (BTES) Assignment:				3,094.00
2016-2017	2016-17BUD	TEACHER THIRD WALDNER,STEPHANIE Position: TEACHER (BTES) Assignment:				3,722.00
2016-2017	2016-17BUD	TEACHER THIRD TORRES,MELISSA Position: TEACHER (BTES) Assignment:				3,006.00
2016-2017	2016-17BUD	TEACHER THIRD CARLL,SHARON Position: TEACHER (BTES) Assignment:				3,006.00
2016-2017	2016-17BUD	TEACHER THIRD LEE,AGATHA Position: TEACHER (BTES) Assignment: TEACHER				4,001.00
2016-2017	2016-17BUD	TEACHER THIRD MUNSINGER,LAUREN Position: TEACHER (BTES) Assignment:				2,962.00
2016-2017	2016-17BUD	TEACHER THIRD DICKINSON,KRISTEN Position: TEACHER (BTES) Assignment:				2,962.00
2016-2017	2016-17BUD	TEACHER THIRD ALBRECHT,FIGRELLA Position: TEACHER (BTES) Assignment:				3,137.00
2016-2017	2016-17BUD	TEACHER FIRST BRECKWOLDT,CHERYL Position: TEACHER (BTES) Assignment:				3,380.00
2016-2017	2016-17BUD	TEACHER FIRST GARGON,KAREN Position: TEACHER (BTES) Assignment:				3,224.00
2016-2017	2016-17BUD	TEACHER FIRST HARPER,NICOLE Position: TEACHER (BTES) Assignment:				3,740.00
2016-2017	2016-17BUD	TEACHER FIRST EMLING,DAWN Position: TEACHER (BTES) Assignment:				4,623.00
2016-2017	2016-17BUD	TEACHER FIRST KERRY,JANINE Position: TEACHER (BTES) Assignment:				4,219.00
2016-2017	2016-17BUD	Assignment: TEACHER FIRST MCCORMICK-OKE,BROOKE Position: TEACHER (BTES)				3,399.00
2016-2017	2016-17BUD	TEACHER FIRST COLLARO,KIMBERLEE Position: TEACHER (BTES) Assignment:				3,282.00
2016-2017	2016-17BUD	TEACHER FIRST MORANA,JILL Position: TEACHER (BTES) Assignment:				3,522.00
2016-2017	2016-17BUD	TEACHER FIRST HALL,ASHLEY Position: TEACHER (BTES) Assignment:				3,049.00
2016-2017	2016-17BUD	TEACHER SECOND SPENCER,CARLA Position: TEACHER (BTES) Assignment:				3,341.00
2016-2017	2016-17BUD	TEACHER SECOND AJAYI,VANESSA Position: TEACHER (BTES) Assignment:				3,740.00
2016-2017	2016-17BUD	TEACHER SECOND MITCHELL,KIRSTEN Position: TEACHER (BTES) Assignment:				4,114.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0210	0301	10000	00000	00000	(continued)
0100E	5100	0210	0301	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	ALTMAN, THERESA	Position: TEACHER (BTES)	Assignment:		3,740.00	
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	GERLACH, PENNY	Position: TEACHER (BTES)	Assignment:		4,114.00	
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	GREGO, SUSAN	Position: TEACHER (BTES)	Assignment:		3,653.00	
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	MENENDEZ, JULIE	Position: TEACHER (BTES)	Assignment:		3,522.00	
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	WOOD, JORDAN	Position: TEACHER (BTES)	Assignment:		3,006.00	
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	CAMPBELL, PRISCILLA	Position: TEACHER (BTES)	Assignment:		3,326.00	
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	SMITH, MEGAN	Position: TEACHER (BTES)	Assignment:		2,962.00	
2016-2017	2016-17BUD	TEACHER SECOND					
2016-2017	2016-17BUD	MCANANY, ROBYN	Position: TEACHER (BTES)	Assignment:		4,201.00	
2016-2017	2016-17BUD	TEACHER KG					
2016-2017	2016-17BUD	LEKOS, ANGELIKI	Position: TEACHER (BTES)	Assignment:		3,457.00	
2016-2017	2016-17BUD	TEACHER KG					
2016-2017	2016-17BUD	LOWE, GINA	Position: TEACHER (BTES)	Assignment: TEACHER		3,094.00	
2016-2017	2016-17BUD	KG					
2016-2017	2016-17BUD	LOZANO, INES	Position: TEACHER (BTES)	Assignment:		3,722.00	
2016-2017	2016-17BUD	TEACHER KG					
2016-2017	2016-17BUD	CALDERON, HOPE	Position: TEACHER (BTES)	Assignment:		4,695.00	
2016-2017	2016-17BUD	TEACHER KG					
2016-2017	2016-17BUD	GIGLIO, DONNAMARIE	Position: TEACHER (BTES)	Assignment:		4,823.00	
2016-2017	2016-17BUD	TEACHER KG					
2016-2017	2016-17BUD	O'SHAUGHNESSY, ELLEN	Position: TEACHER (BTES)	Assignment:		3,722.00	
2016-2017	2016-17BUD	Assignment: TEACHER KG					
2016-2017	2016-17BUD	MASIELLO, DONNA	Position: TEACHER (BTES)	Assignment:		3,162.00	
2016-2017	2016-17BUD	TEACHER KG					
2016-2017	2016-17BUD	SMITH, CARA	Position: TEACHER (BTES)	Assignment: TEACHER		3,340.00	
2016-2017	2016-17BUD	KG					
2016-2017	2016-17BUD	BOWKER, MICHAEL	Position: TEACHER (BTES)	Assignment:		5,058.00	
2016-2017	2016-17BUD	TEACHER PE-E					
2016-2017	2016-17BUD	DROSDICK, PHILIP	Position: TEACHER (BTES)	Assignment:		4,219.00	
2016-2017	2016-17BUD	TEACHER PE-E					
2016-2017	2016-17BUD	MCCOPPIN, NANCY	Position: TEACHER (BTES)	Assignment:		8,556.00	
2016-2017	2016-17BUD	TEACHER PE-E					
2016-2017	2016-17BUD	HOWELL, SCOTT	Position: TEACHER (BTES)	Assignment:		3,653.00	
2016-2017	2016-17BUD	TEACHER PE-E					
2016-2017	2016-17BUD	LAGOCKI, KEITH	Position: TEACHER (BTES)	Assignment:		4,605.00	
2016-2017	2016-17BUD	TEACHER PE-E					
2016-2017	2016-17BUD	PEASE, SARA	Position: TEACHER (BTES)	Assignment: TEACHER		3,914.00	
2016-2017	2016-17BUD	FOURTH					
2016-2017	2016-17BUD	SHELBY, RANDI	Position: TEACHER (BTES)	Assignment:		3,050.00	
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	ANDERSON, MELISSA	Position: TEACHER (BTES)	Assignment:		4,001.00	
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	MAIOLO, JENNIFER	Position: TEACHER (BTES)	Assignment:		3,457.00	
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	O'DONNELL, SHEA	Position: TEACHER (BTES)	Assignment:		3,457.00	
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	ALBERT, LAUREN	Position: TEACHER (BTES)	Assignment:		3,380.00	

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0210	0301	10000	00000	00000	(continued)
0100E	5100	0210	0301	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER FOURTH GALLO,MEGAN Position: TEACHER (BTES) Assignment:					3,398.00
2016-2017	2016-17BUD	TEACHER FOURTH ABELS,JESSICA Position: TEACHER (BTES) Assignment:					3,224.00
2016-2017	2016-17BUD	TEACHER FOURTH CLARK,RUTH Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E					3,399.00
2016-2017	2016-17BUD	TEACHER MUSIC-E SCOTT,ROBERT Position: TEACHER (BTES) Assignment:					4,419.00
2016-2017	2016-17BUD	TEACHER ART-E ESPINOSA,DAPHNE Position: TEACHER (BTES) Assignment:					4,201.00
2016-2017	2016-17BUD	LANE,COURTNEY Position: TEACHER (BTES) Assignment: TSA DISCIPLINE					3,598.00
2016-2017	2016-17BUD	AUSTIN,KRISTIN Position: INSTRUCTIONAL (BTES) Assignment: RDG COACH - E					3,457.00
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR SCHOOL					15,413.00
2016-2017	2016-17BUD	ADAIR-STEWARE, ANNA					3,835.00
0100E	5100	0210	0301	10000	-----	-----	290,342.00
0100E	5100	0210	0301	10060	00000	00000	3,653.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE Position: TEACHER (BTES) Assignment: TEACHER FIRST					3,653.00
0100E	5100	0210	0301	10060	-----	-----	3,653.00
0100E	5100	0210	0301	10500	00000	00000	760.00
0100E	5100	0210	0301	10500	-----	-----	760.00
0100E	5100	0210	0301	21600	00000	00000	810.00
0100E	5100	0210	0301	21600	-----	-----	810.00
0100E	5100	0210	0301	-----	-----	-----	295,565.00
0100E	5200	0210	0301	10000	00000	00000	77,339.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	STANTON,ROBERT Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)					1,248.00
2016-2017	2016-17BUD	O'NEILL,JANA Position: TEACHER (BTES) Assignment: TEACHER AUTISM					4,332.00
2016-2017	2016-17BUD	CULLINGS,MELISSA Position: TEACHER (BTES) Assignment: TEACHER AUTISM					3,852.00
2016-2017	2016-17BUD	COSTON,WILLIAM Position: TEACHER (BTES) Assignment: TEACHER AUTISM					3,206.00
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP					4,001.00
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					3,522.00
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					3,587.00
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					3,653.00
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					4,750.00
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					4,732.00
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					3,656.00
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					4,913.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0210 0301 10000 00000 00000 (continued)

0100E5200 0210 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	3,224.00
2016-2017	2016-17BUD	RUE-DUNCAN,CHERYL Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	4,968.00
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	4,895.00
2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,120.00
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,365.00
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,287.00
2016-2017	2016-17BUD	JARRE,JEAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,339.00
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,287.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,478.00
2016-2017	2016-17BUD	BROWNE,GILLIAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,237.00
2016-2017	2016-17BUD	LESNICK,DIANNE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	2,839.00
2016-2017	2016-17BUD	SPENCE,DANIEL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,214.00
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,055.00
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,104.00
2016-2017	2016-17BUD	DURAN,WENSLY Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,055.00
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,055.00
2016-2017	2016-17BUD	FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL	1,365.00

0100E5200 0210 0301 10000 ----- 77,339.00

0100E5200 0210 0301 10012 00000 00000 3,522.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WILCOX,DIONE Position: TEACHER (BTES) Assignment: TEACHER AUTISM	3,522.00

0100E5200 0210 0301 10012 ----- 3,522.00

0100E5200 0210 0301 ----- 80,861.00

0100E6100 0210 0301 10000 00000 00000 26,300.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STUART,DAWNMARIE Position: CLERICAL Assignment: CLERK ATTENDANCE	1,097.00
2016-2017	2016-17BUD	EARLE,WENDY Position: CLERICAL Assignment: SEC GUIDANCE	2,263.00
2016-2017	2016-17BUD	MIKUTEL,JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN	1,630.00
2016-2017	2016-17BUD	DEWBERRY,JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	855.00
2016-2017	2016-17BUD	YOUNG,SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR	3,711.00
2016-2017	2016-17BUD	KANDOUR,VICKIE Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E	4,002.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E6100	0210	0301	10000	00000	00000	00000	(continued)	
0100E6100	0210	0301	10000	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	KALCOUNOS,CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					4,513.00	
2016-2017	2016-17BUD	SMITH,HEATHER Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					3,652.00	
2016-2017	2016-17BUD	ALFRANO,ROSEMARE POSITION STAFFING SPEC (10.5MO)					2,076.00	
2016-2017	2016-17BUD	BERN,MICHELLE POSITION SCH PSYCHOLOGIST (10.5MO)					2,501.00	
0100E6100	0210	0301	10000	-----	-----	-----	26,300.00	
0100E6100	0210	0301	-----	-----	-----	-----	26,300.00	
0100E6200	0210	0301	10000	00000	00000	00000	5,099.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CUYLER,CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					1,399.00	
2016-2017	2016-17BUD	ANDERSON,STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E					3,700.00	
0100E6200	0210	0301	10000	-----	-----	-----	5,099.00	
0100E6200	0210	0301	-----	-----	-----	-----	5,099.00	
0100E6300	0210	0301	10000	00000	00000	00000	1,208.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SONZOGNI-MULDOON,NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					1,208.00	
0100E6300	0210	0301	10000	-----	-----	-----	1,208.00	
0100E6300	0210	0301	-----	-----	-----	-----	1,208.00	
0100E7300	0210	0301	10000	00000	00000	00000	27,141.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	URRUTIA,MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					3,246.00	
2016-2017	2016-17BUD	HAYDEN,PAULA Position: CLERICAL Assignment: SECRETARY SCHOOL					2,482.00	
2016-2017	2016-17BUD	MILLER,VOSIE Position: CLERICAL Assignment: SECRETARY SCHOOL					2,485.00	
2016-2017	2016-17BUD	CULVER,TERENCE Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					7,037.00	
2016-2017	2016-17BUD	DEFORD,JESSICA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)					5,087.00	
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)					6,804.00	
0100E7300	0210	0301	10000	-----	-----	-----	27,141.00	
0100E7300	0210	0301	-----	-----	-----	-----	27,141.00	
0100E7900	0210	0301	17700	00000	00000	00000	17,345.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,889.00	
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,710.00	
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					2,257.00	
2016-2017	2016-17BUD	TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,780.00	
2016-2017	2016-17BUD	CARMO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,780.00	
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,780.00	
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					1,754.00	

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0210 0301 17700 00000 00000 (continued)

0100E7900 0210 0301 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	MORAS,NELLY	Position: CUSTODIAL Assignment: LEAD WK OP	1,527.00
2016-2017	2016-17BUD	OBLIJ,GEORGE	Position: CUSTODIAL Assignment: COORD CUSTODIAN	2,321.00
2016-2017	2016-17BUD	PUENTES,ALIUSKA	Position: CUSTODIAL Assignment: CUSTODIAN (PT)	547.00

0100E7900 0210 0301 17700 ----- 17,345.00

0100E7900 0210 0301 ----- 17,345.00

0100E8100 0210 0301 10000 00000 00000 2,195.00

Bdgt Year	Bdgt Type	Budget Detail	Description	Amount
2016-2017	2016-17BUD	BILLY,MICHAEL	Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	2,195.00

0100E8100 0210 0301 10000 ----- 2,195.00

0100E8100 0210 0301 ----- 2,195.00

0100E---- 0210 0301 ----- 455,714.00

0100E5100 0220 0301 10000 00000 00000 217,513.00

Bdgt Year	Bdgt Type	Budget Detail	Description	Amount
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT Assignment: LAB ASST	928.00
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT Assignment: LAB ASST	0.00
2016-2017	2016-17BUD	SMITH-MECK,DEBRA	Position: TEACHER (BTES) Assignment:	3,629.00
2016-2017	2016-17BUD	WOLFF,THERESA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	4,172.00
2016-2017	2016-17BUD	WOLFF,EDWARD	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	3,601.00
2016-2017	2016-17BUD	MCNERNEY,ANNA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	2,688.00
2016-2017	2016-17BUD	NEWMAN,COLLEEN	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	2,901.00
2016-2017	2016-17BUD	TOSI,ANDREA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	2,683.00
2016-2017	2016-17BUD	IRVING,MELISSA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	1,959.00
2016-2017	2016-17BUD	FOSS,HEATHER	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	2,887.00
2016-2017	2016-17BUD	APANAVICIUS,RIMA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	4,052.00
2016-2017	2016-17BUD	COOKE,ABBIEY	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	2,624.00
2016-2017	2016-17BUD	NEMEC,MATTHEW	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	2,962.00
2016-2017	2016-17BUD	FAJARDO,ANA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	3,018.00
2016-2017	2016-17BUD	GRAHAM,BETH	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	2,987.00
2016-2017	2016-17BUD	MADZUNOVIC,DAVID	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	3,032.00
2016-2017	2016-17BUD	PACI,BROOKE	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	2,561.00
2016-2017	2016-17BUD	WALSH,NATASHA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	2,637.00
2016-2017	2016-17BUD	BEVACQUA,ALMA	Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,161.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0301 10000 00000 00000 (continued)

0100E5100 0220 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	SIGLEY,CYNTHIA Position: TEACHER (BTES) Assignment: TEACHER THIRD	3,431.00
2016-2017	2016-17BUD	MASSEY,NICOLE Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,527.00
2016-2017	2016-17BUD	WALDNER,STEPHANIE Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,849.00
2016-2017	2016-17BUD	TORRES,MELISSA Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,452.00
2016-2017	2016-17BUD	CARLL,SHARON Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,564.00
2016-2017	2016-17BUD	LEE,AGATHA Position: TEACHER (BTES) Assignment: TEACHER THIRD	3,147.00
2016-2017	2016-17BUD	MUNSINGER,LAUREN Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,455.00
2016-2017	2016-17BUD	DICKINSON,KRISTEN Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,462.00
2016-2017	2016-17BUD	ALBRECHT,FIGRELLA Position: TEACHER (BTES) Assignment: TEACHER THIRD	2,679.00
2016-2017	2016-17BUD	BRECKWOLDT,CHERYL Position: TEACHER (BTES) Assignment: TEACHER FIRST	2,887.00
2016-2017	2016-17BUD	GARGON,KAREN Position: TEACHER (BTES) Assignment: TEACHER FIRST	2,613.00
2016-2017	2016-17BUD	HARPER,NICOLE Position: TEACHER (BTES) Assignment: TEACHER FIRST	2,878.00
2016-2017	2016-17BUD	EMLING,DAWN Position: TEACHER (BTES) Assignment: TEACHER FIRST	3,866.00
2016-2017	2016-17BUD	KERRY,JANINE Position: TEACHER (BTES) Assignment: TEACHER FIRST	3,487.00
2016-2017	2016-17BUD	MCCORMICK-OKE,BROOKE Position: TEACHER (BTES) Assignment: TEACHER FIRST	2,902.00
2016-2017	2016-17BUD	COLLARO,KIMBERLEE Position: TEACHER (BTES) Assignment: TEACHER FIRST	2,706.00
2016-2017	2016-17BUD	MORANA,JILL Position: TEACHER (BTES) Assignment: TEACHER FIRST	1,898.00
2016-2017	2016-17BUD	HALL,ASHLEY Position: TEACHER (BTES) Assignment: TEACHER FIRST	2,518.00
2016-2017	2016-17BUD	SPENCER,CARLA Position: TEACHER (BTES) Assignment: TEACHER SECOND	2,853.00
2016-2017	2016-17BUD	AJAYI,VANESSA Position: TEACHER (BTES) Assignment: TEACHER SECOND	3,194.00
2016-2017	2016-17BUD	MITCHELL,KIRSTEN Position: TEACHER (BTES) Assignment: TEACHER SECOND	3,512.00
2016-2017	2016-17BUD	ALTMAN,THERESA Position: TEACHER (BTES) Assignment: TEACHER SECOND	2,811.00
2016-2017	2016-17BUD	GERLACH,PENNY Position: TEACHER (BTES) Assignment: TEACHER SECOND	3,461.00
2016-2017	2016-17BUD	GREGO,SUSAN Position: TEACHER (BTES) Assignment: TEACHER SECOND	3,094.00
2016-2017	2016-17BUD	MENENDEZ,JULIE Position: TEACHER (BTES) Assignment: TEACHER SECOND	2,716.00
2016-2017	2016-17BUD	WOOD,JORDAN Position: TEACHER (BTES) Assignment: TEACHER SECOND	2,567.00
2016-2017	2016-17BUD	CAMPBELL,PRISCILLA Position: TEACHER (BTES) Assignment: TEACHER SECOND	1,842.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0301 10000 00000 00000 (continued)

0100E5100 0220 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	SMITH,MEGAN Position: TEACHER (BTES) Assignment: TEACHER SECOND	2,442.00
2016-2017	2016-17BUD	MCANANY,ROBYN Position: TEACHER (BTES) Assignment: TEACHER KG	3,428.00
2016-2017	2016-17BUD	LEKOS,ANGELIKI Position: TEACHER (BTES) Assignment: TEACHER KG	2,908.00
2016-2017	2016-17BUD	LOWE,GINA Position: TEACHER (BTES) Assignment: TEACHER KG	2,538.00
2016-2017	2016-17BUD	LOZANO,INES Position: TEACHER (BTES) Assignment: TEACHER KG	3,178.00
2016-2017	2016-17BUD	CALDERON,HOPE Position: TEACHER (BTES) Assignment: TEACHER KG	3,943.00
2016-2017	2016-17BUD	GIGLIO,DONNAMARIE Position: TEACHER (BTES) Assignment: TEACHER KG	3,914.00
2016-2017	2016-17BUD	O'SHAUGHNESSY,ELLEN Position: TEACHER (BTES) Assignment: TEACHER KG	3,096.00
2016-2017	2016-17BUD	MASIELLO,DONNA Position: TEACHER (BTES) Assignment: TEACHER KG	2,700.00
2016-2017	2016-17BUD	SMITH,CARA Position: TEACHER (BTES) Assignment: TEACHER KG	2,799.00
2016-2017	2016-17BUD	BOWKER,MICHAEL Position: TEACHER (BTES) Assignment: TEACHER PE-E	4,293.00
2016-2017	2016-17BUD	DROSDICK,PHILIP Position: TEACHER (BTES) Assignment: TEACHER PE-E	3,365.00
2016-2017	2016-17BUD	MCCOPPIN,NANCY Position: TEACHER (BTES) Assignment: TEACHER PE-E	4,069.00
2016-2017	2016-17BUD	HOWELL,SCOTT Position: TEACHER (BTES) Assignment: TEACHER PE-E	2,869.00
2016-2017	2016-17BUD	LAGOCKI,KEITH Position: TEACHER (BTES) Assignment: TEACHER PE-E	3,618.00
2016-2017	2016-17BUD	PEASE,SARA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	3,257.00
2016-2017	2016-17BUD	SHELBY,RANDI Position: TEACHER (BTES) Assignment: TEACHER FOURTH	2,605.00
2016-2017	2016-17BUD	ANDERSON,MELISSA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	2,381.00
2016-2017	2016-17BUD	MAIOLO,JENNIFER Position: TEACHER (BTES) Assignment: TEACHER FOURTH	2,848.00
2016-2017	2016-17BUD	O'DONNELL,SHEA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	2,901.00
2016-2017	2016-17BUD	ALBERT,LAUREN Position: TEACHER (BTES) Assignment: TEACHER FOURTH	2,807.00
2016-2017	2016-17BUD	GALLO,MEGAN Position: TEACHER (BTES) Assignment: TEACHER FOURTH	2,807.00
2016-2017	2016-17BUD	ABELS,JESSICA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	2,753.00
2016-2017	2016-17BUD	CLARK,RUTH Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	2,631.00
2016-2017	2016-17BUD	SCOTT,ROBERT Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	3,206.00
2016-2017	2016-17BUD	ESPINOSA,DAPHNE Position: TEACHER (BTES) Assignment: TEACHER ART-E	3,369.00
2016-2017	2016-17BUD	LANE,COURTNEY Position: TEACHER (BTES) Assignment: TSA DISCIPLINE	2,887.00

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0220	0301	10000	00000	00000	(continued)
0100E	5100	0220	0301	10000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	AUSTIN,KRISTIN Position: INSTRUCTIONAL (BTES) Assignment: RDG COACH - E				2,886.00
	2016-2017	2016-17BUD	ADAIR-STEWART, ANNA				3,162.00
0100E	5100	0220	0301	10000	-----	-----	217,513.00
0100E	5100	0220	0301	10060	00000	00000	2,958.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE Position: TEACHER (BTES) Assignment: TEACHER FIRST				2,958.00
0100E	5100	0220	0301	10060	-----	-----	2,958.00
0100E	5100	0220	0301	10500	00000	00000	620.00
0100E	5100	0220	0301	10500	-----	-----	620.00
0100E	5100	0220	0301	13800	00000	00000	35.00
0100E	5100	0220	0301	13800	-----	-----	35.00
0100E	5100	0220	0301	21600	00000	00000	610.00
0100E	5100	0220	0301	21600	-----	-----	610.00
0100E	5100	0220	0301	-----	-----	-----	221,736.00
0100E	5200	0220	0301	10000	00000	00000	57,890.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	STANTON,ROBERT Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)				415.00
	2016-2017	2016-17BUD	O'NEILL,JANA Position: TEACHER (BTES) Assignment: TEACHER AUTISM				2,647.00
	2016-2017	2016-17BUD	CULLINGS,MELISSA Position: TEACHER (BTES) Assignment: TEACHER AUTISM				3,161.00
	2016-2017	2016-17BUD	COSTON,WILLIAM Position: TEACHER (BTES) Assignment: TEACHER AUTISM				2,660.00
	2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP				3,279.00
	2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				2,853.00
	2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				2,822.00
	2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				2,988.00
	2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				3,988.00
	2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				2,603.00
	2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				2,916.00
	2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				3,919.00
	2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL				2,635.00
	2016-2017	2016-17BUD	RUE-DUNCAN,CHERYL Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH				4,242.00
	2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH				3,091.00
	2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21				856.00
	2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21				1,110.00
	2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21				1,043.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0220 0301 10000 00000 00000 (continued)

0100E5200 0220 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	JARRE,JEAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,111.00
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	911.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,158.00
2016-2017	2016-17BUD	BROWNE,GILLIAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,034.00
2016-2017	2016-17BUD	LESNICK,DIANNE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,364.00
2016-2017	2016-17BUD	SPENCE,DANIEL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	1,037.00
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	883.00
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	895.00
2016-2017	2016-17BUD	DURAN,WENSLY Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	857.00
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	901.00
2016-2017	2016-17BUD	FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL	511.00

0100E5200 0220 0301 10000 ----- 57,890.00

0100E5200 0220 0301 10012 00000 00000 2,993.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WILCOX,DIONE Position: TEACHER (BTES) Assignment: TEACHER AUTISM	2,993.00

0100E5200 0220 0301 10012 ----- 2,993.00

0100E5200 0220 0301 ----- 60,883.00

0100E6100 0220 0301 10000 00000 00000 19,436.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STUART,DAWNMARIE Position: CLERICAL Assignment: CLERK ATTENDANCE	937.00
2016-2017	2016-17BUD	EARLE,WENDY Position: CLERICAL Assignment: SEC GUIDANCE	1,920.00
2016-2017	2016-17BUD	MIKUTEL,JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN	1,188.00
2016-2017	2016-17BUD	DEWBERRY,JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	683.00
2016-2017	2016-17BUD	YOUNG,SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR	1,716.00
2016-2017	2016-17BUD	KANDOUR,VICKIE Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E	3,415.00
2016-2017	2016-17BUD	KALCOUNOS,CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E	2,740.00
2016-2017	2016-17BUD	SMITH,HEATHER Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E	3,119.00
2016-2017	2016-17BUD	ALFANO,ROSEMARIE POSITION STAFFING SPEC	1,640.00
2016-2017	2016-17BUD	BERN,MICHELLE POSITION SCH PSYCHOLOGIST	2,078.00

0100E6100 0220 0301 10000 ----- 19,436.00

0100E6100 0220 0301 13800 00000 00000 35.00

0100E6100 0220 0301 13800 ----- 35.00

0100E6100 0220 0301 ----- 19,471.00

0100E6200 0220 0301 10000 00000 00000 4,158.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	6200	0220	0301	10000	00000	00000	(continued)	
0100E	6200	0220	0301	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CUYLER,CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					1,032.00	
2016-2017	2016-17BUD	ANDERSON,STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E					3,126.00	
0100E	6200	0220	0301	10000	-----	-----	4,158.00	
0100E	6200	0220	0301	-----	-----	-----	4,158.00	
0100E	6300	0220	0301	10000	00000	00000	995.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SONZOGNI-MULDOON,NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					995.00	
0100E	6300	0220	0301	10000	-----	-----	995.00	
0100E	6300	0220	0301	-----	-----	-----	995.00	
0100E	7300	0220	0301	10000	00000	00000	21,910.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	URRUTIA,MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					2,627.00	
2016-2017	2016-17BUD	HAYDEN,PAULA Position: CLERICAL Assignment: SECRETARY SCHOOL					2,119.00	
2016-2017	2016-17BUD	MILLER,VOSIE Position: CLERICAL Assignment: SECRETARY SCHOOL					1,743.00	
2016-2017	2016-17BUD	CULVER,TERENCE Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					5,684.00	
2016-2017	2016-17BUD	DEFORD, JESSICA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)					4,194.00	
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)					5,543.00	
0100E	7300	0220	0301	10000	-----	-----	21,910.00	
0100E	7300	0220	0301	-----	-----	-----	21,910.00	
0100E	7900	0220	0301	17700	00000	00000	13,049.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,547.00	
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,288.00	
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					958.00	
2016-2017	2016-17BUD	TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,408.00	
2016-2017	2016-17BUD	CARMO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,518.00	
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,422.00	
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					1,393.00	
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: LEAD WK OP					1,211.00	
2016-2017	2016-17BUD	OBLOJ,GEORGE Position: CUSTODIAL Assignment: COORD CUSTODIAN					1,836.00	
2016-2017	2016-17BUD	PUENTES,ALIUSKA Position: CUSTODIAL Assignment: CUSTODIAN (PT)					468.00	
0100E	7900	0220	0301	17700	-----	-----	13,049.00	
0100E	7900	0220	0301	-----	-----	-----	13,049.00	
0100E	8100	0220	0301	10000	00000	00000	1,831.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE					1,831.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	8100	0220	0301	10000	00000	00000	(continued)	
0100E	8100	0220	0301	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
Assignment: FACILITIES SPEC II								
0100E	8100	0220	0301	10000	-----	-----	1,831.00	
0100E	8100	0220	0301	-----	-----	-----	1,831.00	
0100E	-----	0220	0301	-----	-----	-----	344,033.00	
0100E	5100	0221	0301	10000	00000	00000	50,873.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT	Assignment: LAB	ASST		217.00	
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT	Assignment: LAB	ASST		0.00	
2016-2017	2016-17BUD	SMITH-MECK,DEBRA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		849.00	
2016-2017	2016-17BUD	WOLFF,THERESA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		976.00	
2016-2017	2016-17BUD	WOLFF,EDWARD	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		842.00	
2016-2017	2016-17BUD	MCNERNEY,ANNA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		629.00	
2016-2017	2016-17BUD	NEWMAN,COLLEEN	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		678.00	
2016-2017	2016-17BUD	TOSI,ANDREA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		628.00	
2016-2017	2016-17BUD	IRVING,MELISSA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		458.00	
2016-2017	2016-17BUD	FOSS,HEATHER	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		675.00	
2016-2017	2016-17BUD	APANAVICIUS,RIMA	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		948.00	
2016-2017	2016-17BUD	COOKE,ABBIE	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		614.00	
2016-2017	2016-17BUD	NEMEC,MATTHEW	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		693.00	
2016-2017	2016-17BUD	FAJARDO,ANA	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		706.00	
2016-2017	2016-17BUD	GRAHAM,BETH	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		699.00	
2016-2017	2016-17BUD	MADZUNOVIC,DAVID	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		709.00	
2016-2017	2016-17BUD	PACI,BROOKE	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		599.00	
2016-2017	2016-17BUD	WALSH,NATASHA	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		617.00	
2016-2017	2016-17BUD	BEVACQUA,ALMA	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		505.00	
2016-2017	2016-17BUD	SIGLEY,CYNTHIA	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		802.00	
2016-2017	2016-17BUD	MASSEY,NICOLE	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		591.00	
2016-2017	2016-17BUD	WALDNER,STEPHANIE	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		666.00	
2016-2017	2016-17BUD	TORRES,MELISSA	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		573.00	
2016-2017	2016-17BUD	CARLL,SHARON	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		600.00	

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0301 10000 00000 00000 (continued)

0100E5100 0221 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	LEE,AGATHA Position: TEACHER (BTES) Assignment: TEACHER THIRD	736.00
2016-2017	2016-17BUD	MUNSINGER,LAUREN Position: TEACHER (BTES) Assignment: TEACHER THIRD	574.00
2016-2017	2016-17BUD	DICKINSON,KRISTEN Position: TEACHER (BTES) Assignment: TEACHER THIRD	576.00
2016-2017	2016-17BUD	ALBRECHT,FIGRELLA Position: TEACHER (BTES) Assignment: TEACHER THIRD	626.00
2016-2017	2016-17BUD	BRECKWOLDT,CHERYL Position: TEACHER (BTES) Assignment: TEACHER FIRST	675.00
2016-2017	2016-17BUD	GARGON,KAREN Position: TEACHER (BTES) Assignment: TEACHER FIRST	611.00
2016-2017	2016-17BUD	HARPER,NICOLE Position: TEACHER (BTES) Assignment: TEACHER FIRST	673.00
2016-2017	2016-17BUD	EMLING,DAWN Position: TEACHER (BTES) Assignment: TEACHER FIRST	904.00
2016-2017	2016-17BUD	KERRY,JANINE Position: TEACHER (BTES) Assignment: TEACHER FIRST	816.00
2016-2017	2016-17BUD	MCCORMICK-OKE,BROOKE Position: TEACHER (BTES) Assignment: TEACHER FIRST	679.00
2016-2017	2016-17BUD	COLLARO,KIMBERLEE Position: TEACHER (BTES) Assignment: TEACHER FIRST	633.00
2016-2017	2016-17BUD	MORANA,JILL Position: TEACHER (BTES) Assignment: TEACHER FIRST	444.00
2016-2017	2016-17BUD	HALL,ASHLEY Position: TEACHER (BTES) Assignment: TEACHER FIRST	589.00
2016-2017	2016-17BUD	SPENCER,CARLA Position: TEACHER (BTES) Assignment: TEACHER SECOND	667.00
2016-2017	2016-17BUD	AJAYI,VANESSA Position: TEACHER (BTES) Assignment: TEACHER SECOND	747.00
2016-2017	2016-17BUD	MITCHELL,KIRSTEN Position: TEACHER (BTES) Assignment: TEACHER SECOND	821.00
2016-2017	2016-17BUD	ALTMAN,THERESA Position: TEACHER (BTES) Assignment: TEACHER SECOND	657.00
2016-2017	2016-17BUD	GERLACH,PENNY Position: TEACHER (BTES) Assignment: TEACHER SECOND	810.00
2016-2017	2016-17BUD	GREGO,SUSAN Position: TEACHER (BTES) Assignment: TEACHER SECOND	724.00
2016-2017	2016-17BUD	MENENDEZ,JULIE Position: TEACHER (BTES) Assignment: TEACHER SECOND	635.00
2016-2017	2016-17BUD	WOOD,JORDAN Position: TEACHER (BTES) Assignment: TEACHER SECOND	600.00
2016-2017	2016-17BUD	CAMPBELL,PRISCILLA Position: TEACHER (BTES) Assignment: TEACHER SECOND	431.00
2016-2017	2016-17BUD	SMITH,MEGAN Position: TEACHER (BTES) Assignment: TEACHER SECOND	571.00
2016-2017	2016-17BUD	MCANANY,ROBYN Position: TEACHER (BTES) Assignment: TEACHER KG	802.00
2016-2017	2016-17BUD	LEKOS,ANGELIKI Position: TEACHER (BTES) Assignment: TEACHER KG	680.00
2016-2017	2016-17BUD	LOWE,GINA Position: TEACHER (BTES) Assignment: TEACHER KG	594.00
2016-2017	2016-17BUD	LOZANO,INES Position: TEACHER (BTES) Assignment: TEACHER KG	743.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0301 10000 00000 00000 (continued)

0100E5100 0221 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CALDERON,HOPE Position: TEACHER (BTES) Assignment: TEACHER KG	922.00
2016-2017	2016-17BUD	GIGLIO,DONNAMARIE Position: TEACHER (BTES) Assignment: TEACHER KG	915.00
2016-2017	2016-17BUD	O'SHAUGHNESSY,ELLEN Position: TEACHER (BTES) Assignment: TEACHER KG	724.00
2016-2017	2016-17BUD	MASIELLO,DONNA Position: TEACHER (BTES) Assignment: TEACHER KG	632.00
2016-2017	2016-17BUD	SMITH,CARA Position: TEACHER (BTES) Assignment: TEACHER KG	655.00
2016-2017	2016-17BUD	BOWKER,MICHAEL Position: TEACHER (BTES) Assignment: TEACHER PE-E	1,004.00
2016-2017	2016-17BUD	DROSDICK,PHILIP Position: TEACHER (BTES) Assignment: TEACHER PE-E	787.00
2016-2017	2016-17BUD	MCCOPPIN,NANCY Position: TEACHER (BTES) Assignment: TEACHER PE-E	952.00
2016-2017	2016-17BUD	HOWELL,SCOTT Position: TEACHER (BTES) Assignment: TEACHER PE-E	671.00
2016-2017	2016-17BUD	LAGOCKI,KEITH Position: TEACHER (BTES) Assignment: TEACHER PE-E	846.00
2016-2017	2016-17BUD	PEASE,SARA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	762.00
2016-2017	2016-17BUD	SHELBY,RANDI Position: TEACHER (BTES) Assignment: TEACHER FOURTH	609.00
2016-2017	2016-17BUD	ANDERSON,MELISSA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	557.00
2016-2017	2016-17BUD	MAIOLO,JENNIFER Position: TEACHER (BTES) Assignment: TEACHER FOURTH	666.00
2016-2017	2016-17BUD	O'DONNELL,SHEA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	678.00
2016-2017	2016-17BUD	ALBERT,LAUREN Position: TEACHER (BTES) Assignment: TEACHER FOURTH	657.00
2016-2017	2016-17BUD	GALLO,MEGAN Position: TEACHER (BTES) Assignment: TEACHER FOURTH	657.00
2016-2017	2016-17BUD	ABELS,JESSICA Position: TEACHER (BTES) Assignment: TEACHER FOURTH	644.00
2016-2017	2016-17BUD	CLARK,RUTH Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	615.00
2016-2017	2016-17BUD	SCOTT,ROBERT Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	750.00
2016-2017	2016-17BUD	ESPINOSA,DAPHNE Position: TEACHER (BTES) Assignment: TEACHER ART-E	788.00
2016-2017	2016-17BUD	LANE,COURTNEY Position: TEACHER (BTES) Assignment: TSA DISCIPLINE	675.00
2016-2017	2016-17BUD	AUSTIN,KRISTIN Position: INSTRUCTIONAL (BTES) Assignment: RDG COACH - E	675.00
2016-2017	2016-17BUD	ADAIR-STEWART,ANNA	740.00

0100E5100 0221 0301 10000 ----- 50,873.00

0100E5100 0221 0301 10060 00000 00000 692.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE Position: TEACHER (BTES) Assignment: TEACHER FIRST	692.00

0100E5100 0221 0301 10060 ----- 692.00

0100E5100 0221 0301 10500 00000 00000 150.00

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E	5100	0221	0301	10500	-----	-----	150.00
0100E	5100	0221	0301	13800	00000	00000	8.00
0100E	5100	0221	0301	13800	-----	-----	8.00
0100E	5100	0221	0301	21600	00000	00000	150.00
0100E	5100	0221	0301	21600	-----	-----	150.00
0100E	5100	0221	0301	-----	-----	-----	51,873.00
0100E	5200	0221	0301	10000	00000	00000	13,538.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	STANTON,ROBERT Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)					97.00
2016-2017	2016-17BUD	O'NEILL,JANA Position: TEACHER (BTES) Assignment: TEACHER AUTISM					619.00
2016-2017	2016-17BUD	CULLINGS,MELISSA Position: TEACHER (BTES) Assignment: TEACHER AUTISM					739.00
2016-2017	2016-17BUD	COSTON,WILLIAM Position: TEACHER (BTES) Assignment: TEACHER AUTISM					622.00
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP					767.00
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					667.00
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					660.00
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					699.00
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					933.00
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					609.00
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					682.00
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					917.00
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL					616.00
2016-2017	2016-17BUD	RUE-DUNCAN,CHERYL Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH					992.00
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH					723.00
2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					200.00
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					259.00
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					244.00
2016-2017	2016-17BUD	JARRE,JEAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					260.00
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					213.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					271.00
2016-2017	2016-17BUD	BROWNE,GILLIAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					242.00
2016-2017	2016-17BUD	LESNICK,DIANNE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					319.00
2016-2017	2016-17BUD	SPENCE,DANIEL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21					242.00
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment:					206.00

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5200	0221	0301	10000	00000	00000	00000	(continued)
0100E5200	0221	0301	10000	00000	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment:					209.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 DURAN,WENSLY Position: PARA PRO (BTES) Assignment: PARA					200.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 BELGRAVE,STEPHANIE Position: PARA PRO (BTES)					211.00
2016-2017	2016-17BUD	Assignment: PARA PRO ESE, AGES 6-21 FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA					120.00
2016-2017	2016-17BUD	PRO ESOL					
0100E5200	0221	0301	10000	-----	-----		13,538.00
0100E5200	0221	0301	10012	00000	00000		700.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WILCOX,DIONE Position: TEACHER (BTES) Assignment: TEACHER AUTISM					700.00
0100E5200	0221	0301	10012	-----	-----		700.00
0100E5200	0221	0301	-----	-----	-----		14,238.00
0100E6100	0221	0301	10000	00000	00000		4,546.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	STUART,DAWNMARIE Position: CLERICAL Assignment: CLERK ATTENDANCE					219.00
2016-2017	2016-17BUD	EARLE,WENDY Position: CLERICAL Assignment: SEC GUIDANCE					449.00
2016-2017	2016-17BUD	MIKUTEL,JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN					278.00
2016-2017	2016-17BUD	DEWBERRY,JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT					160.00
2016-2017	2016-17BUD	YOUNG,SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR					401.00
2016-2017	2016-17BUD	KANDOUR,VICKIE Position: INSTRUCTIONAL (BTES)					799.00
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E KALCOUNOS,CYNTHIA Position: INSTRUCTIONAL (BTES)					641.00
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E SMITH,HEATHER Position: INSTRUCTIONAL (BTES)					729.00
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E ALFANO,ROSEMARIE POSITION STAFFING SPEC					384.00
2016-2017	2016-17BUD	BERN,MICHELLE POSITION SCH PSYCHOLOGIST					486.00
0100E6100	0221	0301	10000	-----	-----		4,546.00
0100E6100	0221	0301	13800	00000	00000		8.00
0100E6100	0221	0301	13800	-----	-----		8.00
0100E6100	0221	0301	-----	-----	-----		4,554.00
0100E6200	0221	0301	10000	00000	00000		972.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	CUYLER,CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					241.00
2016-2017	2016-17BUD	ANDERSON,STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E					731.00
0100E6200	0221	0301	10000	-----	-----		972.00
0100E6200	0221	0301	-----	-----	-----		972.00
0100E6300	0221	0301	10000	00000	00000		233.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	SONZOGNI-MULDOON,NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					233.00
0100E6300	0221	0301	10000	-----	-----		233.00
0100E6300	0221	0301	-----	-----	-----		233.00
0100E7300	0221	0301	10000	00000	00000		5,124.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7300 0221 0301 10000 00000 00000 (continued)

0100E7300 0221 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	URRUTIA,MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	614.00
2016-2017	2016-17BUD	HAYDEN,PAULA Position: CLERICAL Assignment: SECRETARY SCHOOL	496.00
2016-2017	2016-17BUD	MILLER,VOSIE Position: CLERICAL Assignment: SECRETARY SCHOOL	408.00
2016-2017	2016-17BUD	CULVER,TERENCE Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	1,329.00
2016-2017	2016-17BUD	DEFORD, JESSICA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	981.00
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	1,296.00

0100E7300 0221 0301 10000 ----- 5,124.00

0100E7300 0221 0301 ----- 5,124.00

0100E7900 0221 0301 17700 00000 00000 3,051.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN (FT)	362.00
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	301.00
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	224.00
2016-2017	2016-17BUD	TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	329.00
2016-2017	2016-17BUD	CARMO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	355.00
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)	333.00
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP	326.00
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: LEAD WK OP	283.00
2016-2017	2016-17BUD	OBLQJ,GEORGE Position: CUSTODIAL Assignment: COORD CUSTODIAN	429.00
2016-2017	2016-17BUD	PUENTES,ALIUSKA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	109.00

0100E7900 0221 0301 17700 ----- 3,051.00

0100E7900 0221 0301 ----- 3,051.00

0100E8100 0221 0301 10000 00000 00000 428.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	428.00

0100E8100 0221 0301 10000 ----- 428.00

0100E8100 0221 0301 ----- 428.00

0100E---- 0221 0301 ----- 80,473.00

0100E5100 0230 0301 10000 00000 00000 346,934.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DUTTON,JODY Position: SCHOOL SUPPORT Assignment: LAB ASST	36.00
2016-2017	2016-17BUD	DUTTON,JODY Position: SCHOOL SUPPORT Assignment: LAB ASST	5,901.00
2016-2017	2016-17BUD	DUTTON,JODY Position: SCHOOL SUPPORT Assignment: LAB ASST	226.00
2016-2017	2016-17BUD	DUTTON,JODY Position: SCHOOL SUPPORT Assignment: LAB ASST	41.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0301 10000 00000 00000 (continued)

0100E5100 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT Assignment: LAB ASST	0.00
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT Assignment: LAB ASST	0.00
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT Assignment: LAB ASST	0.00
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT Assignment: LAB ASST	0.00
2016-2017	2016-17BUD	SMITH-MECK,DEBRA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	SMITH-MECK,DEBRA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	SMITH-MECK,DEBRA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	SMITH-MECK,DEBRA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	WOLFF,THERESA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	WOLFF,THERESA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	WOLFF,THERESA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	WOLFF,THERESA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	WOLFF,EDWARD	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	WOLFF,EDWARD	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	WOLFF,EDWARD	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	WOLFF,EDWARD	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	MCNERNEY,ANNA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	MCNERNEY,ANNA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	MCNERNEY,ANNA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	NEWMAN,COLLEEN	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	NEWMAN,COLLEEN	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	NEWMAN,COLLEEN	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	NEWMAN,COLLEEN	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	TOSI,ANDREA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	TOSI,ANDREA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	TOSI,ANDREA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	TOSI,ANDREA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	49.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0301 10000 00000 00000 (continued)

0100E5100 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	IRVING,MELISSA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	IRVING,MELISSA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	IRVING,MELISSA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	IRVING,MELISSA	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	FOSS,HEATHER	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	FOSS,HEATHER	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	55.00
2016-2017	2016-17BUD	FOSS,HEATHER	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	342.00
2016-2017	2016-17BUD	FOSS,HEATHER	Position: TEACHER (BTES) Assignment: TEACHER FIFTH	62.00
2016-2017	2016-17BUD	APANAVICIUS,RIMA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	APANAVICIUS,RIMA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	APANAVICIUS,RIMA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	APANAVICIUS,RIMA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	COOKE,ABBEY	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	COOKE,ABBEY	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	COOKE,ABBEY	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	COOKE,ABBEY	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	NEMEC,MATTHEW	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	NEMEC,MATTHEW	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	NEMEC,MATTHEW	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	NEMEC,MATTHEW	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	FAJARDO,ANA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	FAJARDO,ANA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	FAJARDO,ANA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	FAJARDO,ANA	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	GRAHAM,BETH	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	GRAHAM,BETH	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	GRAHAM,BETH	Position: TEACHER (BTES) Assignment: TEACHER SIXTH	267.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5100	0230	0301	10000	00000	00000	00000	(continued)
0100E5100	0230	0301	10000	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	GRAHAM,BETH	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	MADZUNOVIC,DAVID	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	MADZUNOVIC,DAVID	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	MADZUNOVIC,DAVID	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	MADZUNOVIC,DAVID	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	PACI,BROOKE	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	PACI,BROOKE	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	PACI,BROOKE	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	PACI,BROOKE	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	WALSH,NATASHA	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	WALSH,NATASHA	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	WALSH,NATASHA	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	WALSH,NATASHA	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	BEVACQUA,ALMA	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER THIRD					
2016-2017	2016-17BUD	BEVACQUA,ALMA	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER THIRD					
2016-2017	2016-17BUD	BEVACQUA,ALMA	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER THIRD					
2016-2017	2016-17BUD	BEVACQUA,ALMA	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER THIRD					
2016-2017	2016-17BUD	SIGLEY,CYNTHIA	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER THIRD					
2016-2017	2016-17BUD	SIGLEY,CYNTHIA	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER THIRD					
2016-2017	2016-17BUD	SIGLEY,CYNTHIA	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER THIRD					
2016-2017	2016-17BUD	SIGLEY,CYNTHIA	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER THIRD					
2016-2017	2016-17BUD	MASSEY,NICOLE	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER THIRD					
2016-2017	2016-17BUD	MASSEY,NICOLE	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER THIRD					
2016-2017	2016-17BUD	MASSEY,NICOLE	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER THIRD					
2016-2017	2016-17BUD	MASSEY,NICOLE	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER THIRD					
2016-2017	2016-17BUD	WALDNER,STEPHANIE	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER THIRD					
2016-2017	2016-17BUD	WALDNER,STEPHANIE	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER THIRD					

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0301 10000 00000 00000 (continued)

0100E5100 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	WALDNER,STEPHANIE Position: TEACHER (BTES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	WALDNER,STEPHANIE Position: TEACHER (BTES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	TORRES,MELISSA Position: TEACHER (BTES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	TORRES,MELISSA Position: TEACHER (BTES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	TORRES,MELISSA Position: TEACHER (BTES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	TORRES,MELISSA Position: TEACHER (BTES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	CARLL,SHARON Position: TEACHER (BTES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	CARLL,SHARON Position: TEACHER (BTES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	CARLL,SHARON Position: TEACHER (BTES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	LEE,AGATHA Position: TEACHER (BTES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	LEE,AGATHA Position: TEACHER (BTES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	LEE,AGATHA Position: TEACHER (BTES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	MUNSINGER,LAUREN Position: TEACHER (BTES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	MUNSINGER,LAUREN Position: TEACHER (BTES) Assignment: TEACHER THIRD	36.00
2016-2017	2016-17BUD	MUNSINGER,LAUREN Position: TEACHER (BTES) Assignment: TEACHER THIRD	226.00
2016-2017	2016-17BUD	MUNSINGER,LAUREN Position: TEACHER (BTES) Assignment: TEACHER THIRD	41.00
2016-2017	2016-17BUD	DICKINSON,KRISTEN Position: TEACHER (BTES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	DICKINSON,KRISTEN Position: TEACHER (BTES) Assignment: TEACHER THIRD	44.00
2016-2017	2016-17BUD	DICKINSON,KRISTEN Position: TEACHER (BTES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	DICKINSON,KRISTEN Position: TEACHER (BTES) Assignment: TEACHER THIRD	51.00
2016-2017	2016-17BUD	ALBRECHT,FIGIELLA Position: TEACHER (BTES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	BRECKWOLDT,CHERYL Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	GARGON,KAREN Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	GARGON,KAREN Position: TEACHER (BTES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	GARGON,KAREN Position: TEACHER (BTES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	HARPER,NICOLE Position: TEACHER (BTES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	HARPER,NICOLE Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0301 10000 00000 00000 (continued)

0100E5100 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	HARPER,NICOLE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	HARPER,NICOLE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	EMLING,DAWN	Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	EMLING,DAWN	Position: TEACHER (BTES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	KERRY,JANINE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	KERRY,JANINE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	KERRY,JANINE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	KERRY,JANINE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	MCCORMICK-OKE,BROOKE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	COLLARO,KIMBERLEE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	COLLARO,KIMBERLEE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	COLLARO,KIMBERLEE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	COLLARO,KIMBERLEE	Position: TEACHER (BTES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	MORANA,JILL	Position: TEACHER (BTES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	MORANA,JILL	Position: TEACHER (BTES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	MORANA,JILL	Position: TEACHER (BTES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	MORANA,JILL	Position: TEACHER (BTES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	HALL,ASHLEY	Position: TEACHER (BTES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	HALL,ASHLEY	Position: TEACHER (BTES) Assignment: TEACHER FIRST	46.00
2016-2017	2016-17BUD	HALL,ASHLEY	Position: TEACHER (BTES) Assignment: TEACHER FIRST	288.00
2016-2017	2016-17BUD	HALL,ASHLEY	Position: TEACHER (BTES) Assignment: TEACHER FIRST	52.00
2016-2017	2016-17BUD	SPENCER,CARLA	Position: TEACHER (BTES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	AJAYI,VANESSA	Position: TEACHER (BTES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	MITCHELL,KIRSTEN	Position: TEACHER (BTES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	MITCHELL,KIRSTEN	Position: TEACHER (BTES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	ALTMAN,THERESA	Position: TEACHER (BTES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	ALTMAN,THERESA	Position: TEACHER (BTES) Assignment: TEACHER SECOND	43.00

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5100	0230	0301	10000	00000	00000	00000	(continued)
0100E5100	0230	0301	10000	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	ALTMAN, THERESA	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER SECOND					
2016-2017	2016-17BUD	ALTMAN, THERESA	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SECOND					
2016-2017	2016-17BUD	GERLACH, PENNY	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SECOND					
2016-2017	2016-17BUD	GERLACH, PENNY	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER SECOND					
2016-2017	2016-17BUD	GERLACH, PENNY	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SECOND					
2016-2017	2016-17BUD	GREGO, SUSAN	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SECOND					
2016-2017	2016-17BUD	GREGO, SUSAN	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SECOND					
2016-2017	2016-17BUD	MENENDEZ, JULIE	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER SECOND					
2016-2017	2016-17BUD	MENENDEZ, JULIE	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SECOND					
2016-2017	2016-17BUD	MENENDEZ, JULIE	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER SECOND					
2016-2017	2016-17BUD	MENENDEZ, JULIE	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER SECOND					
2016-2017	2016-17BUD	WOOD, JORDAN	Position: TEACHER (BTES)	Assignment:			36.00
		TEACHER SECOND					
2016-2017	2016-17BUD	CAMPBELL, PRISCILLA	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER SECOND					
2016-2017	2016-17BUD	CAMPBELL, PRISCILLA	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SECOND					
2016-2017	2016-17BUD	CAMPBELL, PRISCILLA	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER SECOND					
2016-2017	2016-17BUD	SMITH, MEGAN	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER SECOND					
2016-2017	2016-17BUD	SMITH, MEGAN	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER SECOND					
2016-2017	2016-17BUD	SMITH, MEGAN	Position: TEACHER (BTES)	Assignment:			293.00
		TEACHER SECOND					
2016-2017	2016-17BUD	SMITH, MEGAN	Position: TEACHER (BTES)	Assignment:			53.00
		TEACHER SECOND					
2016-2017	2016-17BUD	MCANANY, ROBYN	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER KG					
2016-2017	2016-17BUD	MCANANY, ROBYN	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER KG					
2016-2017	2016-17BUD	MCANANY, ROBYN	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER KG					
2016-2017	2016-17BUD	MCANANY, ROBYN	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER KG					
2016-2017	2016-17BUD	LEKOS, ANGELIKI	Position: TEACHER (BTES)	Assignment:			36.00
		TEACHER KG					
2016-2017	2016-17BUD	LEKOS, ANGELIKI	Position: TEACHER (BTES)	Assignment:			226.00
		TEACHER KG					
2016-2017	2016-17BUD	LEKOS, ANGELIKI	Position: TEACHER (BTES)	Assignment:			41.00
		TEACHER KG					
2016-2017	2016-17BUD	LOWE, GINA	Position: TEACHER (BTES)	Assignment: TEACHER			5,901.00
		KG					

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0301 10000 00000 00000 (continued)

0100E5100 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	LOWE,GINA	Position: TEACHER (BTES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	LOWE,GINA	Position: TEACHER (BTES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	LOWE,GINA	Position: TEACHER (BTES) Assignment: TEACHER KG	49.00
2016-2017	2016-17BUD	LOZANO,INES	Position: TEACHER (BTES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	CALDERON,HOPE	Position: TEACHER (BTES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	CALDERON,HOPE	Position: TEACHER (BTES) Assignment: TEACHER KG	36.00
2016-2017	2016-17BUD	CALDERON,HOPE	Position: TEACHER (BTES) Assignment: TEACHER KG	226.00
2016-2017	2016-17BUD	GIGLIO,DONNAMARIE	Position: TEACHER (BTES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	GIGLIO,DONNAMARIE	Position: TEACHER (BTES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	GIGLIO,DONNAMARIE	Position: TEACHER (BTES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	GIGLIO,DONNAMARIE	Position: TEACHER (BTES) Assignment: TEACHER KG	49.00
2016-2017	2016-17BUD	O'SHAUGHNESSY,ELLEN	Position: TEACHER (BTES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	O'SHAUGHNESSY,ELLEN	Position: TEACHER (BTES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	O'SHAUGHNESSY,ELLEN	Position: TEACHER (BTES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	MASIELLO,DONNA	Position: TEACHER (BTES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	SMITH,CARA	Position: TEACHER (BTES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	SMITH,CARA	Position: TEACHER (BTES) Assignment: TEACHER KG	44.00
2016-2017	2016-17BUD	SMITH,CARA	Position: TEACHER (BTES) Assignment: TEACHER KG	279.00
2016-2017	2016-17BUD	SMITH,CARA	Position: TEACHER (BTES) Assignment: TEACHER KG	51.00
2016-2017	2016-17BUD	BOWKER,MICHAEL	Position: TEACHER (BTES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	BOWKER,MICHAEL	Position: TEACHER (BTES) Assignment: TEACHER PE-E	267.00
2016-2017	2016-17BUD	BOWKER,MICHAEL	Position: TEACHER (BTES) Assignment: TEACHER PE-E	49.00
2016-2017	2016-17BUD	DROSDICK,PHILIP	Position: TEACHER (BTES) Assignment: TEACHER PE-E	5,901.00
2016-2017	2016-17BUD	DROSDICK,PHILIP	Position: TEACHER (BTES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	DROSDICK,PHILIP	Position: TEACHER (BTES) Assignment: TEACHER PE-E	267.00
2016-2017	2016-17BUD	DROSDICK,PHILIP	Position: TEACHER (BTES) Assignment: TEACHER PE-E	49.00
2016-2017	2016-17BUD	MCCOPPIN,NANCY	Position: TEACHER (BTES) Assignment: TEACHER PE-E	43.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0301	10000	00000	00000	(continued)
0100E	5100	0230	0301	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	MCCOPPIN,NANCY	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER PE-E					
2016-2017	2016-17BUD	MCCOPPIN,NANCY	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER PE-E					
2016-2017	2016-17BUD	HOWELL,SCOTT	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER PE-E					
2016-2017	2016-17BUD	HOWELL,SCOTT	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER PE-E					
2016-2017	2016-17BUD	HOWELL,SCOTT	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER PE-E					
2016-2017	2016-17BUD	HOWELL,SCOTT	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER PE-E					
2016-2017	2016-17BUD	LAGOCKI,KEITH	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER PE-E					
2016-2017	2016-17BUD	LAGOCKI,KEITH	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER PE-E					
2016-2017	2016-17BUD	LAGOCKI,KEITH	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER PE-E					
2016-2017	2016-17BUD	LAGOCKI,KEITH	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER PE-E					
2016-2017	2016-17BUD	PEASE,SARA	Position: TEACHER (BTES)	Assignment: TEACHER			5,901.00
		FOURTH					
2016-2017	2016-17BUD	PEASE,SARA	Position: TEACHER (BTES)	Assignment: TEACHER			43.00
		FOURTH					
2016-2017	2016-17BUD	PEASE,SARA	Position: TEACHER (BTES)	Assignment: TEACHER			267.00
		FOURTH					
2016-2017	2016-17BUD	PEASE,SARA	Position: TEACHER (BTES)	Assignment: TEACHER			49.00
		FOURTH					
2016-2017	2016-17BUD	SHELBY,RANDI	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	SHELBY,RANDI	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	ANDERSON,MELISSA	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	ANDERSON,MELISSA	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	ANDERSON,MELISSA	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	ANDERSON,MELISSA	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	MAIOLO,JENNIFER	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	MAIOLO,JENNIFER	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	MAIOLO,JENNIFER	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	MAIOLO,JENNIFER	Position: TEACHER (BTES)	Assignment:			49.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	O'DONNELL,SHEA	Position: TEACHER (BTES)	Assignment:			5,901.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	O'DONNELL,SHEA	Position: TEACHER (BTES)	Assignment:			43.00
		TEACHER FOURTH					
2016-2017	2016-17BUD	O'DONNELL,SHEA	Position: TEACHER (BTES)	Assignment:			267.00
		TEACHER FOURTH					

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0301 10000 00000 00000 (continued)

0100E5100 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	O'DONNELL,SHEA	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	49.00
2016-2017	2016-17BUD	ALBERT,LAUREN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	5,901.00
2016-2017	2016-17BUD	ALBERT,LAUREN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	ALBERT,LAUREN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	267.00
2016-2017	2016-17BUD	ALBERT,LAUREN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	49.00
2016-2017	2016-17BUD	GALLO,MEGAN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	5,901.00
2016-2017	2016-17BUD	GALLO,MEGAN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	44.00
2016-2017	2016-17BUD	GALLO,MEGAN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	279.00
2016-2017	2016-17BUD	GALLO,MEGAN	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	51.00
2016-2017	2016-17BUD	ABELS,JESSICA	Position: TEACHER (BTES) Assignment: TEACHER FOURTH	46.00
2016-2017	2016-17BUD	CLARK,RUTH	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	5,901.00
2016-2017	2016-17BUD	CLARK,RUTH	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	43.00
2016-2017	2016-17BUD	CLARK,RUTH	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	267.00
2016-2017	2016-17BUD	CLARK,RUTH	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	49.00
2016-2017	2016-17BUD	SCOTT,ROBERT	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	5,901.00
2016-2017	2016-17BUD	SCOTT,ROBERT	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	43.00
2016-2017	2016-17BUD	SCOTT,ROBERT	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	267.00
2016-2017	2016-17BUD	SCOTT,ROBERT	Position: TEACHER (BTES) Assignment: TEACHER MUSIC-E	49.00
2016-2017	2016-17BUD	ESPINOSA,DAPHNE	Position: TEACHER (BTES) Assignment: TEACHER ART-E	5,901.00
2016-2017	2016-17BUD	ESPINOSA,DAPHNE	Position: TEACHER (BTES) Assignment: TEACHER ART-E	43.00
2016-2017	2016-17BUD	ESPINOSA,DAPHNE	Position: TEACHER (BTES) Assignment: TEACHER ART-E	267.00
2016-2017	2016-17BUD	ESPINOSA,DAPHNE	Position: TEACHER (BTES) Assignment: TEACHER ART-E	49.00
2016-2017	2016-17BUD	LANE,COURTNEY	Position: TEACHER (BTES) Assignment: TSA DISCIPLINE	5,901.00
2016-2017	2016-17BUD	LANE,COURTNEY	Position: TEACHER (BTES) Assignment: TSA DISCIPLINE	36.00
2016-2017	2016-17BUD	LANE,COURTNEY	Position: TEACHER (BTES) Assignment: TSA DISCIPLINE	226.00
2016-2017	2016-17BUD	LANE,COURTNEY	Position: TEACHER (BTES) Assignment: TSA DISCIPLINE	41.00
2016-2017	2016-17BUD	AUSTIN,KRISTIN	Position: INSTRUCTIONAL (BTES) Assignment: RDG COACH - E	5,901.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0301	10000	00000	00000	(continued)
0100E	5100	0230	0301	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	AUSTIN,KRISTIN	Position:	INSTRUCTIONAL (BTES)			36.00
		Assignment:	RDG COACH - E				
2016-2017	2016-17BUD	AUSTIN,KRISTIN	Position:	INSTRUCTIONAL (BTES)			226.00
		Assignment:	RDG COACH - E				
2016-2017	2016-17BUD	ADAIR-STEWART, ANNA					6,195.00
0100E	5100	0230	0301	10000	-----	-----	346,934.00
0100E	5100	0230	0301	10060	00000	00000	6,260.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE	Position:	TEACHER (BTES)			5,901.00
		Assignment:	TEACHER FIRST				
2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE	Position:	TEACHER (BTES)			43.00
		Assignment:	TEACHER FIRST				
2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE	Position:	TEACHER (BTES)			267.00
		Assignment:	TEACHER FIRST				
2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE	Position:	TEACHER (BTES)			49.00
		Assignment:	TEACHER FIRST				
0100E	5100	0230	0301	10060	-----	-----	6,260.00
0100E	5100	0230	0301	21600	00000	00000	550.00
0100E	5100	0230	0301	21600	-----	-----	550.00
0100E	5100	0230	0301	-----	-----	-----	353,744.00
0100E	5200	0230	0301	10000	00000	00000	144,144.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	STANTON,ROBERT	Position:	SCHOOL SUPPORT	Assignment:	LAB	36.00
		ASST (188 DAY)					
2016-2017	2016-17BUD	STANTON,ROBERT	Position:	SCHOOL SUPPORT	Assignment:	LAB	5,901.00
		ASST (188 DAY)					
2016-2017	2016-17BUD	STANTON,ROBERT	Position:	SCHOOL SUPPORT	Assignment:	LAB	226.00
		ASST (188 DAY)					
2016-2017	2016-17BUD	STANTON,ROBERT	Position:	SCHOOL SUPPORT	Assignment:	LAB	41.00
		ASST (188 DAY)					
2016-2017	2016-17BUD	O'NEILL,JANA	Position:	TEACHER (BTES)	Assignment:		5,901.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	O'NEILL,JANA	Position:	TEACHER (BTES)	Assignment:		43.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	O'NEILL,JANA	Position:	TEACHER (BTES)	Assignment:		267.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	O'NEILL,JANA	Position:	TEACHER (BTES)	Assignment:		49.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	CULLINGS,MELISSA	Position:	TEACHER (BTES)	Assignment:		5,901.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	CULLINGS,MELISSA	Position:	TEACHER (BTES)	Assignment:		43.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	CULLINGS,MELISSA	Position:	TEACHER (BTES)	Assignment:		267.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	CULLINGS,MELISSA	Position:	TEACHER (BTES)	Assignment:		49.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	COSTON,WILLIAM	Position:	TEACHER (BTES)	Assignment:		5,901.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	COSTON,WILLIAM	Position:	TEACHER (BTES)	Assignment:		50.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	COSTON,WILLIAM	Position:	TEACHER (BTES)	Assignment:		310.00
		TEACHER AUTISM					
2016-2017	2016-17BUD	COSTON,WILLIAM	Position:	TEACHER (BTES)	Assignment:		57.00
		TEACHER AUTISM					

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0301 10000 00000 00000 (continued)

0100E5200 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP	5,901.00
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP	43.00
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP	267.00
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP	49.00
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0301 10000 00000 00000 (continued)

0100E5200 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	RUE-DUNCAN,CHERYL Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	36.00
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	5,901.00
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	43.00
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	267.00
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	49.00
2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	43.00
2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	267.00
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	JARRE,JEAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	JARRE,JEAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0301 10000 00000 00000 (continued)

0100E5200 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	BROWNE,GILLIAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	BROWNE,GILLIAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	LESNICK,DIANNE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	SPENCE,DANIEL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	49.00
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	306.00
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	56.00
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	40.00
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	248.00
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	45.00
2016-2017	2016-17BUD	DURAN,WENSLY Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	DURAN,WENSLY Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	40.00
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	255.00
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	46.00
2016-2017	2016-17BUD	FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL	36.00
2016-2017	2016-17BUD	FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL	5,901.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5200	0230	0301	10000	00000	00000	(continued)		
0100E	5200	0230	0301	10000	00000	00000	(continued)		
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount		
2016-2017	2016-17BUD	FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL					226.00		
2016-2017	2016-17BUD	FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL					41.00		
0100E	5200	0230	0301	10000	-----	-----	144,144.00		
0100E	5200	0230	0301	10012	00000	00000	92.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	WILCOX, DIONE Position: TEACHER (BTES) Assignment: TEACHER AUTISM					43.00		
2016-2017	2016-17BUD	WILCOX, DIONE Position: TEACHER (BTES) Assignment: TEACHER AUTISM					49.00		
0100E	5200	0230	0301	10012	-----	-----	92.00		
0100E	5200	0230	0301	-----	-----	-----	144,236.00		
0100E	6100	0230	0301	10000	00000	00000	34,117.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	STUART, DAWN MARIE Position: CLERICAL Assignment: CLERK ATTENDANCE					36.00		
2016-2017	2016-17BUD	EARLE, WENDY Position: CLERICAL Assignment: SEC GUIDANCE					36.00		
2016-2017	2016-17BUD	EARLE, WENDY Position: CLERICAL Assignment: SEC GUIDANCE					41.00		
2016-2017	2016-17BUD	MIKUTEL, JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN					5,901.00		
2016-2017	2016-17BUD	MIKUTEL, JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN					36.00		
2016-2017	2016-17BUD	MIKUTEL, JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN					226.00		
2016-2017	2016-17BUD	DEWBERRY, JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT					39.00		
2016-2017	2016-17BUD	DEWBERRY, JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT					5,901.00		
2016-2017	2016-17BUD	DEWBERRY, JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT					244.00		
2016-2017	2016-17BUD	DEWBERRY, JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT					44.00		
2016-2017	2016-17BUD	YOUNG, SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR					36.00		
2016-2017	2016-17BUD	YOUNG, SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR					5,901.00		
2016-2017	2016-17BUD	YOUNG, SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR					226.00		
2016-2017	2016-17BUD	YOUNG, SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR					41.00		
2016-2017	2016-17BUD	KANDOUR, VICKIE Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					43.00		
2016-2017	2016-17BUD	KANDOUR, VICKIE Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					267.00		
2016-2017	2016-17BUD	KANDOUR, VICKIE Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					49.00		
2016-2017	2016-17BUD	KALCOUNOS, CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					5,901.00		
2016-2017	2016-17BUD	KALCOUNOS, CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					43.00		
2016-2017	2016-17BUD	KALCOUNOS, CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					267.00		
2016-2017	2016-17BUD	KALCOUNOS, CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E					49.00		

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	6100	0230	0301	10000	00000	00000	(continued)	
0100E	6100	0230	0301	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E SMITH, HEATHER Position: INSTRUCTIONAL (BTES)					43.00	
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E ALFANO, ROSEMARIE POSITION STAFFING SPEC					3,373.00	
2016-2017	2016-17BUD	BERN, MICHELLE POSITION SCH PSYCHOLOGIST					5,374.00	
0100E	6100	0230	0301	10000	-----	-----	34,117.00	
0100E	6100	0230	0301	-----	-----	-----	34,117.00	
0100E	6200	0230	0301	10000	00000	00000	6,563.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CUYLER, CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					36.00	
2016-2017	2016-17BUD	CUYLER, CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					5,901.00	
2016-2017	2016-17BUD	CUYLER, CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					226.00	
2016-2017	2016-17BUD	CUYLER, CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					41.00	
2016-2017	2016-17BUD	ANDERSON, STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E					43.00	
2016-2017	2016-17BUD	ANDERSON, STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E					267.00	
2016-2017	2016-17BUD	ANDERSON, STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E					49.00	
0100E	6200	0230	0301	10000	-----	-----	6,563.00	
0100E	6200	0230	0301	-----	-----	-----	6,563.00	
0100E	6300	0230	0301	10000	00000	00000	2,054.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SONZOGNI-MULDOON, NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					1,953.00	
2016-2017	2016-17BUD	SONZOGNI-MULDOON, NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					12.00	
2016-2017	2016-17BUD	SONZOGNI-MULDOON, NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					75.00	
2016-2017	2016-17BUD	SONZOGNI-MULDOON, NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE					14.00	
0100E	6300	0230	0301	10000	-----	-----	2,054.00	
0100E	6300	0230	0301	-----	-----	-----	2,054.00	
0100E	7300	0230	0301	10000	00000	00000	31,139.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	URRUTIA, MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					36.00	
2016-2017	2016-17BUD	URRUTIA, MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					5,901.00	
2016-2017	2016-17BUD	URRUTIA, MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					226.00	
2016-2017	2016-17BUD	URRUTIA, MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					41.00	
2016-2017	2016-17BUD	HAYDEN, PAULA Position: CLERICAL Assignment: SECRETARY SCHOOL					36.00	
2016-2017	2016-17BUD	MILLER, VOSIE Position: CLERICAL Assignment: SECRETARY SCHOOL					5,901.00	
2016-2017	2016-17BUD	MILLER, VOSIE Position: CLERICAL Assignment: SECRETARY SCHOOL					43.00	
2016-2017	2016-17BUD	MILLER, VOSIE Position: CLERICAL Assignment: SECRETARY					267.00	

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7300 0230 0301 10000 00000 00000 (continued)

0100E7300 0230 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SCHOOL	
2016-2017	2016-17BUD	MILLER,VOSIE Position: CLERICAL Assignment: SECRETARY	49.00
		SCHOOL	
2016-2017	2016-17BUD	CULVER,TERENCE Position: ADMIN (School-Based)	45.00
		Assignment: PRINCIPAL-E	
2016-2017	2016-17BUD	CULVER,TERENCE Position: ADMIN (School-Based)	5,901.00
		Assignment: PRINCIPAL-E	
2016-2017	2016-17BUD	CULVER,TERENCE Position: ADMIN (School-Based)	226.00
		Assignment: PRINCIPAL-E	
2016-2017	2016-17BUD	CULVER,TERENCE Position: ADMIN (School-Based)	41.00
		Assignment: PRINCIPAL-E	
2016-2017	2016-17BUD	DEFORD, JESSICA Position: ADMIN (School-Based)	45.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	DEFORD,JESSICA Position: ADMIN (School-Based) Assignment:	5,901.00
		ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	DEFORD, JESSICA Position: ADMIN (School-Based)	226.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	DEFORD,JESSICA Position: ADMIN (School-Based)	41.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based)	45.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based)	5,901.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based)	226.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based)	41.00
		Assignment: ASST PRIN-E (12MO)	
0100E7300 0230 0301 10000 -----		31,139.00	
0100E7300 0230 0301 -----		31,139.00	
0100E7900 0230 0301 17700 00000 00000		49,894.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN	36.00
		(FT)	
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN	5,901.00
		(FT)	
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN	226.00
		(FT)	
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN	41.00
		(FT)	
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN	36.00
		(FT)	
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN	5,901.00
		(FT)	
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN	226.00
		(FT)	
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN	41.00
		(FT)	
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN	36.00
		(FT)	
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN	5,901.00
		(FT)	
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN	226.00
		(FT)	
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN	41.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7900	0230	0301	17700	00000	00000	(continued)
0100E	7900	0230	0301	17700	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	(FT) TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN					36.00
2016-2017	2016-17BUD	(FT) TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN					5,901.00
2016-2017	2016-17BUD	(FT) TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN					226.00
2016-2017	2016-17BUD	(FT) TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN					41.00
2016-2017	2016-17BUD	(FT) CARMO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN					36.00
2016-2017	2016-17BUD	(FT) CARMO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN					226.00
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					36.00
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					5,901.00
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					226.00
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					41.00
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					226.00
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					41.00
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					36.00
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					5,901.00
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: LEAD WK OP					36.00
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: LEAD WK OP					5,901.00
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: LEAD WK OP					226.00
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: LEAD WK OP					41.00
2016-2017	2016-17BUD	OBLOJ,GEORGE Position: CUSTODIAL Assignment: COORD CUSTODIAN					5,901.00
2016-2017	2016-17BUD	OBLOJ,GEORGE Position: CUSTODIAL Assignment: COORD CUSTODIAN					226.00
2016-2017	2016-17BUD	OBLOJ,GEORGE Position: CUSTODIAL Assignment: COORD CUSTODIAN					41.00
2016-2017	2016-17BUD	OBLOJ,GEORGE Position: CUSTODIAL Assignment: COORD CUSTODIAN					36.00
0100E	7900	0230	0301	17700	-----	-----	49,894.00
0100E	7900	0230	0301	-----	-----	-----	49,894.00
0100E	8100	0230	0301	10000	00000	00000	6,204.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II					36.00
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II					5,901.00
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II					226.00
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II					41.00
0100E	8100	0230	0301	10000	-----	-----	6,204.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	8100	0230	0301	-----	-----	-----	6,204.00
0100E	----	0230	0301	-----	-----	-----	627,951.00
0100E	5100	0231	0301	10000	00000	00000	14,161.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT	Assignment: LAB	ASST		70.00
2016-2017	2016-17BUD	DUTTON,JODY	Position: SCHOOL SUPPORT	Assignment: LAB	ASST		0.00
2016-2017	2016-17BUD	SMITH-MECK,DEBRA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		231.00
2016-2017	2016-17BUD	WOLFF,THERESA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		260.00
2016-2017	2016-17BUD	WOLFF,EDWARD	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		226.00
2016-2017	2016-17BUD	MCNERNEY,ANNA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		169.00
2016-2017	2016-17BUD	NEWMAN,COLLEEN	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		181.00
2016-2017	2016-17BUD	TOSI,ANDREA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		178.00
2016-2017	2016-17BUD	IRVING,MELISSA	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		184.00
2016-2017	2016-17BUD	FOSS,HEATHER	Position: TEACHER (BTES)	Assignment:	TEACHER FIFTH		182.00
2016-2017	2016-17BUD	APANAVICIUS,RIMA	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		252.00
2016-2017	2016-17BUD	COOKE,ABBIE	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		169.00
2016-2017	2016-17BUD	NEMEC,MATTHEW	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		188.00
2016-2017	2016-17BUD	FAJARDO,ANA	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		252.00
2016-2017	2016-17BUD	GRAHAM,BETH	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		191.00
2016-2017	2016-17BUD	MADZUNOVIC,DAVID	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		191.00
2016-2017	2016-17BUD	PACI,BROOKE	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		166.00
2016-2017	2016-17BUD	WALSH,NATASHA	Position: TEACHER (BTES)	Assignment:	TEACHER SIXTH		166.00
2016-2017	2016-17BUD	BEVACQUA,ALMA	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		191.00
2016-2017	2016-17BUD	SIGLEY,CYNTHIA	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		215.00
2016-2017	2016-17BUD	MASSEY,NICOLE	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		162.00
2016-2017	2016-17BUD	WALDNER,STEPHANIE	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		195.00
2016-2017	2016-17BUD	TORRES,MELISSA	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		157.00
2016-2017	2016-17BUD	CARLL,SHARON	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		157.00
2016-2017	2016-17BUD	LEE,AGATHA	Position: TEACHER (BTES)	Assignment: TEACHER	THIRD		209.00
2016-2017	2016-17BUD	MUNSINGER,LAUREN	Position: TEACHER (BTES)	Assignment:	TEACHER THIRD		155.00
2016-2017	2016-17BUD	DICKINSON,KRISTEN	Position: TEACHER (BTES)	Assignment:			155.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0231	0301	10000	00000	00000	(continued)
0100E	5100	0231	0301	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER THIRD					
		ALBRECHT, FIORELLA	Position:	TEACHER (BTES)	Assignment:	164.00	
2016-2017	2016-17BUD	TEACHER THIRD					
		BRECKWOLDT, CHERYL	Position:	TEACHER (BTES)	Assignment:	177.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		GARGON, KAREN	Position:	TEACHER (BTES)	Assignment:	169.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		HARPER, NICOLE	Position:	TEACHER (BTES)	Assignment:	196.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		EMLING, DAWN	Position:	TEACHER (BTES)	Assignment:	242.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		KERRY, JANINE	Position:	TEACHER (BTES)	Assignment:	221.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		MCCORMICK-OKE, BROOKE	Position:	TEACHER (BTES)	Assignment:	178.00	
2016-2017	2016-17BUD	Assignment: TEACHER FIRST					
		COLLARO, KIMBERLEE	Position:	TEACHER (BTES)	Assignment:	172.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		MORANA, JILL	Position:	TEACHER (BTES)	Assignment:	184.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		HALL, ASHLEY	Position:	TEACHER (BTES)	Assignment:	160.00	
2016-2017	2016-17BUD	TEACHER FIRST					
		SPENCER, CARLA	Position:	TEACHER (BTES)	Assignment:	175.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		AJAYI, VANESSA	Position:	TEACHER (BTES)	Assignment:	196.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		MITCHELL, KIRSTEN	Position:	TEACHER (BTES)	Assignment:	215.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		ALTMAN, THERESA	Position:	TEACHER (BTES)	Assignment:	196.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		GERLACH, PENNY	Position:	TEACHER (BTES)	Assignment:	215.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		GREGO, SUSAN	Position:	TEACHER (BTES)	Assignment:	191.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		MENENDEZ, JULIE	Position:	TEACHER (BTES)	Assignment:	184.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		WOOD, JORDAN	Position:	TEACHER (BTES)	Assignment:	157.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		CAMPBELL, PRISCILLA	Position:	TEACHER (BTES)	Assignment:	174.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		SMITH, MEGAN	Position:	TEACHER (BTES)	Assignment:	155.00	
2016-2017	2016-17BUD	TEACHER SECOND					
		MCANANY, ROBYN	Position:	TEACHER (BTES)	Assignment:	220.00	
2016-2017	2016-17BUD	TEACHER KG					
		LEKOS, ANGELIKI	Position:	TEACHER (BTES)	Assignment:	181.00	
2016-2017	2016-17BUD	TEACHER KG					
		LOWE, GINA	Position:	TEACHER (BTES)	Assignment: TEACHER KG	162.00	
2016-2017	2016-17BUD	TEACHER KG					
		LOZANO, INES	Position:	TEACHER (BTES)	Assignment:	195.00	
2016-2017	2016-17BUD	TEACHER KG					
		CALDERON, HOPE	Position:	TEACHER (BTES)	Assignment:	246.00	
2016-2017	2016-17BUD	TEACHER KG					
		GIGLIO, DONNAMARIE	Position:	TEACHER (BTES)	Assignment:	252.00	
2016-2017	2016-17BUD	TEACHER KG					
		O'SHAUGHNESSY, ELLEN	Position:	TEACHER (BTES)	Assignment:	195.00	

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0231	0301	10000	00000	00000	(continued)
0100E	5100	0231	0301	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	Assignment: TEACHER KG					
2016-2017	2016-17BUD	MASIELLO,DONNA	Position: TEACHER (BTES)	Assignment:	TEACHER KG	166.00	
2016-2017	2016-17BUD	SMITH,CARA	Position: TEACHER (BTES)	Assignment: TEACHER	KG	175.00	
2016-2017	2016-17BUD	BOWKER,MICHAEL	Position: TEACHER (BTES)	Assignment:	TEACHER PE-E	265.00	
2016-2017	2016-17BUD	DROSDICK,PHILIP	Position: TEACHER (BTES)	Assignment:	TEACHER PE-E	221.00	
2016-2017	2016-17BUD	MCCOPPIN,NANCY	Position: TEACHER (BTES)	Assignment:	TEACHER PE-E	252.00	
2016-2017	2016-17BUD	HOWELL,SCOTT	Position: TEACHER (BTES)	Assignment:	TEACHER PE-E	191.00	
2016-2017	2016-17BUD	LAGOCKI,KEITH	Position: TEACHER (BTES)	Assignment:	TEACHER PE-E	241.00	
2016-2017	2016-17BUD	PEASE,SARA	Position: TEACHER (BTES)	Assignment: TEACHER	FOURTH	205.00	
2016-2017	2016-17BUD	SHELBY,RANDI	Position: TEACHER (BTES)	Assignment:	TEACHER FOURTH	160.00	
2016-2017	2016-17BUD	ANDERSON,MELISSA	Position: TEACHER (BTES)	Assignment:	TEACHER FOURTH	209.00	
2016-2017	2016-17BUD	MAIOLO,JENNIFER	Position: TEACHER (BTES)	Assignment:	TEACHER FOURTH	181.00	
2016-2017	2016-17BUD	O'DONNELL,SHEA	Position: TEACHER (BTES)	Assignment:	TEACHER FOURTH	181.00	
2016-2017	2016-17BUD	ALBERT,LAUREN	Position: TEACHER (BTES)	Assignment:	TEACHER FOURTH	177.00	
2016-2017	2016-17BUD	GALLO,MEGAN	Position: TEACHER (BTES)	Assignment:	TEACHER FOURTH	178.00	
2016-2017	2016-17BUD	ABELS,JESSICA	Position: TEACHER (BTES)	Assignment:	TEACHER FOURTH	169.00	
2016-2017	2016-17BUD	CLARK,RUTH	Position: TEACHER (BTES)	Assignment: TEACHER	MUSIC-E	178.00	
2016-2017	2016-17BUD	SCOTT,ROBERT	Position: TEACHER (BTES)	Assignment:	TEACHER MUSIC-E	231.00	
2016-2017	2016-17BUD	ESPINOSA,DAPHNE	Position: TEACHER (BTES)	Assignment:	TEACHER ART-E	220.00	
2016-2017	2016-17BUD	LANE,COURTNEY	Position: TEACHER (BTES)	Assignment: TSA	DISCIPLINE	188.00	
2016-2017	2016-17BUD	AUSTIN,KRISTIN	Position: INSTRUCTIONAL (BTES)	Assignment: RDG COACH - E		181.00	
2016-2017	2016-17BUD	ADAIR-STEWART, ANNA				168.00	
0100E	5100	0231	0301	10000	-----	-----	14,161.00
0100E	5100	0231	0301	10060	00000	00000	191.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	DIGUGLIELMO,STEPHANIE	Position: TEACHER (BTES)			191.00	
		Assignment: TEACHER FIRST					
0100E	5100	0231	0301	10060	-----	-----	191.00
0100E	5100	0231	0301	21600	00000	00000	25.00
0100E	5100	0231	0301	21600	-----	-----	25.00
0100E	5100	0231	0301	-----	-----	-----	14,377.00
0100E	5200	0231	0301	10000	00000	00000	3,982.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	STANTON,ROBERT	Position: SCHOOL SUPPORT	Assignment: LAB		65.00	

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0231 0301 10000 00000 00000 (continued)

0100E5200 0231 0301 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		ASST (188 DAY)	
2016-2017	2016-17BUD	O'NEILL,JANA Position: TEACHER (BTES) Assignment: TEACHER AUTISM	227.00
2016-2017	2016-17BUD	CULLINGS,MELISSA Position: TEACHER (BTES) Assignment: TEACHER AUTISM	202.00
2016-2017	2016-17BUD	COSTON,WILLIAM Position: TEACHER (BTES) Assignment: TEACHER AUTISM	168.00
2016-2017	2016-17BUD	BRUNELLE,MERCEDES Position: TEACHER (BTES) Assignment: TEACHER ESE ORTH IMP	209.00
2016-2017	2016-17BUD	LOCKHART,LATOYA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	184.00
2016-2017	2016-17BUD	HUDSON,CATHERINE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	188.00
2016-2017	2016-17BUD	LEDRICH,CLAIRE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	191.00
2016-2017	2016-17BUD	ZIOLKOWSKI,JANE Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	249.00
2016-2017	2016-17BUD	MEYERS,CASSANDRA Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	248.00
2016-2017	2016-17BUD	WATTERS,AMY Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	191.00
2016-2017	2016-17BUD	FRIES,BRIDGET Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	257.00
2016-2017	2016-17BUD	BROCK,SAVANNAH Position: TEACHER (BTES) Assignment: TEACHER ESE SUPP FACIL	169.00
2016-2017	2016-17BUD	RUE-DUNCAN,CHERYL Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	260.00
2016-2017	2016-17BUD	ANASAGASTI,KATHLEEN Position: INSTRUCTIONAL (BTES) Assignment: SP/LANG PATH	256.00
2016-2017	2016-17BUD	ANDREWS,STEPHEN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	59.00
2016-2017	2016-17BUD	ERISER,AMANDA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	71.00
2016-2017	2016-17BUD	JACOBS,CAROL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	67.00
2016-2017	2016-17BUD	JARRE,JEAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	70.00
2016-2017	2016-17BUD	MEADE,LISA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	67.00
2016-2017	2016-17BUD	OWEN,SUSAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	77.00
2016-2017	2016-17BUD	BROWNE,GILLIAN Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	65.00
2016-2017	2016-17BUD	LESNICK,DIANNE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	84.00
2016-2017	2016-17BUD	SPENCE,DANIEL Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	64.00
2016-2017	2016-17BUD	ORTEGON,GLORIA Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	55.00
2016-2017	2016-17BUD	HARTUNIAN,CAROLE Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	58.00
2016-2017	2016-17BUD	DURAN,WENSLY Position: PARA PRO (BTES) Assignment: PARA PRO ESE, AGES 6-21	55.00
2016-2017	2016-17BUD	BELGRAVE,STEPHANIE Position: PARA PRO (BTES)	55.00

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5200	0231	0301	10000	00000	00000	(continued)
0100E	5200	0231	0301	10000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Assignment: PARA PRO ESE, AGES 6-21 FUNDORA, ISABEL Position: PARA PRO (BTES) Assignment: PARA PRO ESOL				71.00
0100E	5200	0231	0301	10000	-----	-----	3,982.00
0100E	5200	0231	0301	10012	00000	00000	184.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	WILCOX, DIONE Position: TEACHER (BTES) Assignment: TEACHER AUTISM				184.00
0100E	5200	0231	0301	10012	-----	-----	184.00
0100E	5200	0231	0301	-----	-----	-----	4,166.00
0100E	6100	0231	0301	10000	00000	00000	1,290.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	STUART, DAWN MARIE Position: CLERICAL Assignment: CLERK ATTENDANCE				57.00
	2016-2017	2016-17BUD	EARLE, WENDY Position: CLERICAL Assignment: SEC GUIDANCE				118.00
	2016-2017	2016-17BUD	MIKUTEL, JANICE Position: SCHOOL SUPPORT Assignment: NURSE RN				85.00
	2016-2017	2016-17BUD	DEWBERRY, JANNET Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT				45.00
	2016-2017	2016-17BUD	YOUNG, SUSAN Position: SCHOOL SUPPORT Assignment: REGISTRAR				109.00
	2016-2017	2016-17BUD	KANDOUR, VICKIE Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E				209.00
	2016-2017	2016-17BUD	KALCOUNOS, CYNTHIA Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E				236.00
	2016-2017	2016-17BUD	SMITH, HEATHER Position: INSTRUCTIONAL (BTES) Assignment: CERT COUNSELOR-E				191.00
	2016-2017	2016-17BUD	ALFANO, ROSEMARIE POSITION STAFFING SPEC				109.00
	2016-2017	2016-17BUD	BERN, MICHELLE POSITION SCH PSYCHOLOGIST				131.00
0100E	6100	0231	0301	10000	-----	-----	1,290.00
0100E	6100	0231	0301	-----	-----	-----	1,290.00
0100E	6200	0231	0301	10000	00000	00000	267.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	CUYLER, CAROL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				73.00
	2016-2017	2016-17BUD	ANDERSON, STACY Position: INSTRUCTIONAL (BTES) Assignment: LIB/MED SPEC-E				194.00
0100E	6200	0231	0301	10000	-----	-----	267.00
0100E	6200	0231	0301	-----	-----	-----	267.00
0100E	6300	0231	0301	10000	00000	00000	63.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SONZOGNI-MULDOON, NATALIE Position: INSTRUCTIONAL (BTES) Assignment: TEACHER SUPPORT COLLEAGUE				63.00
0100E	6300	0231	0301	10000	-----	-----	63.00
0100E	6300	0231	0301	-----	-----	-----	63.00
0100E	7300	0231	0301	10000	00000	00000	1,401.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	URRUTIA, MARIA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)				170.00
	2016-2017	2016-17BUD	HAYDEN, PAULA Position: CLERICAL Assignment: SECRETARY SCHOOL				130.00
	2016-2017	2016-17BUD	MILLER, VOSIE Position: CLERICAL Assignment: SECRETARY SCHOOL				130.00
	2016-2017	2016-17BUD	CULVER, TERENCE Position: ADMIN (School-Based)				368.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E7300	0231	0301	10000	00000	00000	00000	(continued)	
0100E7300	0231	0301	10000	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
Assignment: PRINCIPAL-E								
2016-2017	2016-17BUD	DEFORD,JESSICA Position: ADMIN (School-Based)					247.00	
Assignment: ASST PRIN-E (12MO)								
2016-2017	2016-17BUD	TOWNSEND,KATRINA Position: ADMIN (School-Based)					356.00	
Assignment: ASST PRIN-E (12MO)								
0100E7300	0231	0301	10000	-----	-----	-----	1,401.00	
0100E7300	0231	0301	-----	-----	-----	-----	1,401.00	
0100E7900	0231	0301	17700	00000	00000	00000	879.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CHOEUN,LUOM Position: CUSTODIAL Assignment: CUSTODIAN (FT)					99.00	
2016-2017	2016-17BUD	OLVERA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					90.00	
2016-2017	2016-17BUD	VECE,DIANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					118.00	
2016-2017	2016-17BUD	TESTMAN,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					93.00	
2016-2017	2016-17BUD	CARMO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					93.00	
2016-2017	2016-17BUD	DECKER,KENNETH Position: CUSTODIAL Assignment: CUSTODIAN (FT)					93.00	
2016-2017	2016-17BUD	LIBERATO,FLOR Position: CUSTODIAL Assignment: LEAD WK OP					92.00	
2016-2017	2016-17BUD	MORAS,NELLY Position: CUSTODIAL Assignment: LEAD WK OP					80.00	
2016-2017	2016-17BUD	OBLOJ,GEORGE Position: CUSTODIAL Assignment: COORD CUSTODIAN					121.00	
0100E7900	0231	0301	17700	-----	-----	-----	879.00	
0100E7900	0231	0301	-----	-----	-----	-----	879.00	
0100E8100	0231	0301	10000	00000	00000	00000	115.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	BILLY,MICHAEL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II					115.00	
0100E8100	0231	0301	10000	-----	-----	-----	115.00	
0100E8100	0231	0301	-----	-----	-----	-----	115.00	
0100E----	0231	0301	-----	-----	-----	-----	22,558.00	
0100E5100	0240	0301	10000	00000	00000	00000	42,641.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP					42,641.00	
0100E5100	0240	0301	10000	-----	-----	-----	42,641.00	
0100E5100	0240	0301	-----	-----	-----	-----	42,641.00	
0100E5200	0240	0301	10000	00000	00000	00000	13,050.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP					13,050.00	
0100E5200	0240	0301	10000	-----	-----	-----	13,050.00	
0100E5200	0240	0301	-----	-----	-----	-----	13,050.00	
0100E6100	0240	0301	10000	00000	00000	00000	24,590.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP					24,590.00	
0100E6100	0240	0301	10000	-----	-----	-----	24,590.00	
0100E6100	0240	0301	-----	-----	-----	-----	24,590.00	
0100E6200	0240	0301	10000	00000	00000	00000	747.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP					747.00	
0100E6200	0240	0301	10000	-----	-----	-----	747.00	

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6200	0240	0301	-----	-----	-----	747.00
0100E	7300	0240	0301	10000	00000	00000	4,717.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP				4,717.00
0100E	7300	0240	0301	10000	-----	-----	4,717.00
0100E	7300	0240	0301	-----	-----	-----	4,717.00
0100E	7900	0240	0301	17700	00000	00000	2,802.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	WORKER'S COMP				2,802.00
0100E	7900	0240	0301	17700	-----	-----	2,802.00
0100E	7900	0240	0301	-----	-----	-----	2,802.00
0100E	8100	0240	0301	10000	00000	00000	280.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP				280.00
0100E	8100	0240	0301	10000	-----	-----	280.00
0100E	8100	0240	0301	17000	00000	00000	47.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP				47.00
0100E	8100	0240	0301	17000	-----	-----	47.00
0100E	8100	0240	0301	-----	-----	-----	327.00
0100E	----	0240	0301	-----	-----	-----	88,874.00
0100E	5200	0310	0301	10000	00000	00000	60,000.00
0100E	5200	0310	0301	10000	-----	-----	60,000.00
0100E	5200	0310	0301	-----	-----	-----	60,000.00
0100E	6100	0310	0301	10000	00000	00000	53,665.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC DATA PROCESSING EDU TECH SERVICES				51,165.00
	2016-2017	2016-17BUD	TIER 3 SOCIAL SKILLS MENTAL HEALTH				1,000.00
	2016-2017	2016-17BUD	ARBOR-NURSE SUB STAFFING				1,500.00
0100E	6100	0310	0301	10000	-----	-----	53,665.00
0100E	6100	0310	0301	-----	-----	-----	53,665.00
0100E	----	0310	0301	-----	-----	-----	113,665.00
0100E	7900	0320	0301	10000	00000	00000	104,912.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC INSURANCE & BOND				104,912.00
0100E	7900	0320	0301	10000	-----	-----	104,912.00
0100E	7900	0320	0301	-----	-----	-----	104,912.00
0100E	----	0320	0301	-----	-----	-----	104,912.00
0100E	5100	0330	0301	10000	00000	00000	1,250.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FETC CONF REGISTRATION/HOTEL BUDGET REDUCTION -\$500				1,000.00
	2016-2017	2016-17BUD	TRAVEL BUDGET REDUCTION -\$250.00				250.00
0100E	5100	0330	0301	10000	-----	-----	1,250.00
0100E	5100	0330	0301	-----	-----	-----	1,250.00
0100E	5200	0330	0301	10000	00000	00000	200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	OUT OF COUNTY TRAVEL BUDGET REDUCTION -\$200				200.00
0100E	5200	0330	0301	10000	-----	-----	200.00
0100E	5200	0330	0301	-----	-----	-----	200.00
0100E	6100	0330	0301	10000	00000	00000	50.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	OUT OF COUNTY TRAVEL BUDGET REDU ITON -\$150.00				50.00
0100E	6100	0330	0301	10000	-----	-----	50.00
0100E	6100	0330	0301	-----	-----	-----	50.00
0100E	7300	0330	0301	10000	00000	00000	500.00
0100E	7300	0330	0301	10000	-----	-----	500.00
0100E	7300	0330	0301	-----	-----	-----	500.00

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	----	0330	0301	-----	-----	-----	2,000.00		
0100E	5200	0331	0301	13700	00000	00000	200.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	TRAVEL IN COUNTY HOME INSTRUCTION					200.00		
0100E	5200	0331	0301	13700	-----	-----	200.00		
0100E	5200	0331	0301	-----	-----	-----	200.00		
0100E	----	0331	0301	-----	-----	-----	200.00		
0100E	7900	0350	0301	17700	00000	00000	1,250.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Repairs					1,250.00		
0100E	7900	0350	0301	17700	-----	-----	1,250.00		
0100E	7900	0350	0301	-----	-----	-----	1,250.00		
0100E	8100	0350	0301	17000	00000	00000	200.00		
0100E	8100	0350	0301	17000	-----	-----	200.00		
0100E	8100	0350	0301	-----	-----	-----	200.00		
0100E	----	0350	0301	-----	-----	-----	1,450.00		
0100E	5100	0351	0301	10000	00000	00000	23,500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	TOSHIBA COPIERS-LEASE					23,500.00		
0100E	5100	0351	0301	10000	-----	-----	23,500.00		
0100E	5100	0351	0301	-----	-----	-----	23,500.00		
0100E	----	0351	0301	-----	-----	-----	23,500.00		
0100E	5100	0352	0301	10000	00000	00000	8,300.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	TOSHIBA COPIERS-ADDT'L COPIES					8,300.00		
0100E	5100	0352	0301	10000	-----	-----	8,300.00		
0100E	5100	0352	0301	-----	-----	-----	8,300.00		
0100E	----	0352	0301	-----	-----	-----	8,300.00		
0100E	5100	0362	0301	10000	00000	00000	10,880.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	KIDS COLLEGE					5,000.00		
2016-2017	2016-17BUD	READING COUNTS					2,000.00		
2016-2017	2016-17BUD	FITNESS GRAM SOFTWARE					150.00		
2016-2017	2016-17BUD	BOOKFLIX					1,300.00		
2016-2017	2016-17BUD	APPS FOR IPADS					250.00		
2016-2017	2016-17BUD	FL FAB					2,180.00		
0100E	5100	0362	0301	10000	-----	-----	10,880.00		
0100E	5100	0362	0301	15300	00000	00000	9,400.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	PERFORMANCE MATTERS					9,400.00		
0100E	5100	0362	0301	15300	-----	-----	9,400.00		
0100E	5100	0362	0301	-----	-----	-----	20,280.00		
0100E	----	0362	0301	-----	-----	-----	20,280.00		
0100E	6100	0370	0301	10000	00000	00000	14,632.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUNCOM DIRECT LINES					1,447.00		
2016-2017	2016-17BUD	BRIGHTHOUSE NETWORKS(PRI & INTERNET SERVICES)					3,475.00		
2016-2017	2016-17BUD	FIBERNET (CITY OF PC)					6,000.00		
2016-2017	2016-17BUD	SUNCOM FIRN CHARGES					2,700.00		
2016-2017	2016-17BUD	AT&T (MIFI)					1,010.00		
0100E	6100	0370	0301	10000	-----	-----	14,632.00		
0100E	6100	0370	0301	-----	-----	-----	14,632.00		
0100E	----	0370	0301	-----	-----	-----	14,632.00		
0100E	6100	0374	0301	10000	00000	00000	1,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	POSTAGE FOR MAILING MACHINES					1,000.00		
0100E	6100	0374	0301	10000	-----	-----	1,000.00		

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	6100	0374	0301	-----	-----	-----	1,000.00		
0100E	7900	0374	0301	17700	00000	00000	2.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	POSTAGE				2.00		
0100E	7900	0374	0301	17700	-----	-----	2.00		
0100E	7900	0374	0301	-----	-----	-----	2.00		
0100E	----	0374	0301	-----	-----	-----	1,002.00		
0100E	7900	0384	0301	10000	00000	00000	48,412.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SEWER AND WATER (CITY OF PC) BUDGET REDUCTION -8\$,000				48,412.00		
0100E	7900	0384	0301	10000	-----	-----	48,412.00		
0100E	7900	0384	0301	17700	00000	00000	15,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	GARBAGE COLLECTION & HAZMAT WASTE BUDGET REDUCTION -\$4,000				15,000.00		
0100E	7900	0384	0301	17700	-----	-----	15,000.00		
0100E	7900	0384	0301	-----	-----	-----	63,412.00		
0100E	----	0384	0301	-----	-----	-----	63,412.00		
0100E	5100	0390	0301	10000	00000	00000	250.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	ELL TRANSLATION				250.00		
0100E	5100	0390	0301	10000	-----	-----	250.00		
0100E	5100	0390	0301	14200	00000	00000	15,120.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SAT 10 - SUMMER READING CAMP				420.00		
	2016-2017	2016-17BUD	SAT 10 K - 2				14,700.00		
0100E	5100	0390	0301	14200	-----	-----	15,120.00		
0100E	5100	0390	0301	-----	-----	-----	15,370.00		
0100E	----	0390	0301	-----	-----	-----	15,370.00		
0100E	7900	0420	0301	17700	00000	00000	160.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Cust Bottled Gas				160.00		
0100E	7900	0420	0301	17700	-----	-----	160.00		
0100E	7900	0420	0301	-----	-----	-----	160.00		
0100E	----	0420	0301	-----	-----	-----	160.00		
0100E	7900	0430	0301	10000	00000	00000	164,033.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	ELECTRICITY (FPL)				164,033.00		
0100E	7900	0430	0301	10000	-----	-----	164,033.00		
0100E	7900	0430	0301	-----	-----	-----	164,033.00		
0100E	----	0430	0301	-----	-----	-----	164,033.00		
0100E	7800	0450	0301	10000	00000	00000	30.00		
0100E	7800	0450	0301	10000	-----	-----	30.00		
0100E	7800	0450	0301	-----	-----	-----	30.00		
0100E	8100	0450	0301	17000	00000	00000	21.00		
0100E	8100	0450	0301	17000	-----	-----	21.00		
0100E	8100	0450	0301	-----	-----	-----	21.00		
0100E	----	0450	0301	-----	-----	-----	51.00		
0100E	5100	0510	0301	10000	00000	00000	21,615.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	COPY PAPER				5,500.00		
	2016-2017	2016-17BUD	CLASSROOM TEACHERS				3,550.00		
	2016-2017	2016-17BUD	HEALTH				100.00		
	2016-2017	2016-17BUD	PE				300.00		
	2016-2017	2016-17BUD	MUSIC				250.00		
	2016-2017	2016-17BUD	ART				250.00		
	2016-2017	2016-17BUD	STUDENTS SUPPLIES				2,215.00		
	2016-2017	2016-17BUD	CHAMPS-WAS IN LAST YEARS BUDGET				1,000.00		

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0510	0301	10000	00000	00000	(continued)	
0100E	5100	0510	0301	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	COLOR COPY PAPER				400.00	
	2016-2017	2016-17BUD	TOSHIBA INK CARTRIDGES				6,000.00	
	2016-2017	2016-17BUD	PROJECTOR BULBS				300.00	
	2016-2017	2016-17BUD	MATH NIGHT				250.00	
	2016-2017	2016-17BUD	MATH MADNESS				250.00	
	2016-2017	2016-17BUD	SPELLING BEE				250.00	
	2016-2017	2016-17BUD	FAX COPY CHARGES				1,000.00	
0100E	5100	0510	0301	10000	-----	-----	21,615.00	
0100E	5100	0510	0301	11500	00000	00000	20,834.00	
0100E	5100	0510	0301	11500	-----	-----	20,834.00	
0100E	5100	0510	0301	14200	00000	00000	1,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	TESTING PENCILS				175.00	
	2016-2017	2016-17BUD	TESTING HEADPHONES				825.00	
0100E	5100	0510	0301	14200	-----	-----	1,000.00	
0100E	5100	0510	0301	-----	-----	-----	43,449.00	
0100E	5200	0510	0301	10000	00000	00000	1,900.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	CLASSROOM SUPPLIES				1,400.00	
	2016-2017	2016-17BUD	TOSHIBA INK				500.00	
0100E	5200	0510	0301	10000	-----	-----	1,900.00	
0100E	5200	0510	0301	11500	00000	00000	2,671.00	
0100E	5200	0510	0301	11500	-----	-----	2,671.00	
0100E	5200	0510	0301	-----	-----	-----	4,571.00	
0100E	6100	0510	0301	10000	00000	00000	4,915.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NURSE SUPPLIES				2,510.00	
	2016-2017	2016-17BUD	CUM FOLDERS/REFERRALS/CLINIC PASSES				1,000.00	
	2016-2017	2016-17BUD	ADDT'L NURSE SUPPLIES				500.00	
	2016-2017	2016-17BUD	CPI BOOKS				405.00	
	2016-2017	2016-17BUD	TOSHIBA INK				500.00	
0100E	6100	0510	0301	10000	-----	-----	4,915.00	
0100E	6100	0510	0301	11500	00000	00000	802.00	
0100E	6100	0510	0301	11500	-----	-----	802.00	
0100E	6100	0510	0301	-----	-----	-----	5,717.00	
0100E	6200	0510	0301	10000	00000	00000	750.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	LAMINATE BUDGET REDUCTION -\$750				250.00	
	2016-2017	2016-17BUD	MEDIA CENTER SUPPLIES/BATTERIES BUDGET REDUCTION -\$500				500.00	
0100E	6200	0510	0301	10000	-----	-----	750.00	
0100E	6200	0510	0301	11500	00000	00000	268.00	
0100E	6200	0510	0301	11500	-----	-----	268.00	
0100E	6200	0510	0301	-----	-----	-----	1,018.00	
0100E	7300	0510	0301	10000	00000	00000	250.00	
0100E	7300	0510	0301	10000	-----	-----	250.00	
0100E	7300	0510	0301	-----	-----	-----	250.00	
0100E	7900	0510	0301	17700	00000	00000	22,636.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	custodial supplies IMPLEMENT MICROFIBER CLEANING SYSTEM FOR CAFE				22,636.00	
0100E	7900	0510	0301	17700	-----	-----	22,636.00	
0100E	7900	0510	0301	-----	-----	-----	22,636.00	
0100E	----	0510	0301	-----	-----	-----	77,641.00	
0100E	5100	0521	0301	10100	00000	00000	2,450.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0521	0301	10100	00000	00000	(continued)	
0100E	5100	0521	0301	10100	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	FSBD (PREVIOUSLY ADOPTED, SHIPPING COSTS)					1,450.00	
2016-2017	2016-17BUD	ADDITIONAL BOOKS FOR GROWTH PLUS SHIPPING IN GRADE K, 1ST, 2ND AND 3RD BUDGET REDUCTION -\$5,000 PENDING ALIGNMENT OF THE STANDARDS					0.00	
2016-2017	2016-17BUD	DISCOVERY EDUCATION (RENEW)					1,000.00	
0100E	5100	0521	0301	10100	-----	-----	2,450.00	
0100E	5100	0521	0301	-----	-----	-----	2,450.00	
0100E	-----	0521	0301	-----	-----	-----	2,450.00	
0100E	5100	0522	0301	10100	00000	00000	41,360.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	HAPPY SCIENTIST					100.00	
2016-2017	2016-17BUD	IREADY DIAGNOSTIC (REQUIRED IN READING PLAN, 603 STUDENTS @ \$6)					3,620.00	
2016-2017	2016-17BUD	ESE BOOKS BUDGET REDUCTION -\$945 NOT APPRV BY CURRICULUM					0.00	
2016-2017	2016-17BUD	READING MASTERY					10,650.00	
2016-2017	2016-17BUD	READING A-Z					1,050.00	
2016-2017	2016-17BUD	NAT'L GEO FOR KIDS, SCHOLASTIC FOR KIDS, TIME FOR KIDS, FL STUDIES SUPPLEMENTAL MAGAZINES FOR SS & SCIENCE K-6					15,440.00	
2016-2017	2016-17BUD	SCHOLASTIC GUIDED READING					10,500.00	
0100E	5100	0522	0301	10100	-----	-----	41,360.00	
0100E	5100	0522	0301	-----	-----	-----	41,360.00	
0100E	-----	0522	0301	-----	-----	-----	41,360.00	
0100E	7800	0550	0301	10000	00000	00000	11.00	
0100E	7800	0550	0301	10000	-----	-----	11.00	
0100E	7800	0550	0301	-----	-----	-----	11.00	
0100E	-----	0550	0301	-----	-----	-----	11.00	
0100E	5100	0590	0301	10000	00000	00000	11,490.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	STUDENT PLANNERS					4,000.00	
2016-2017	2016-17BUD	OFFICE/SCHOOL SUPPLIES					1,000.00	
2016-2017	2016-17BUD	SMART BOARD PENS					500.00	
2016-2017	2016-17BUD	HEADPHONES					1,000.00	
2016-2017	2016-17BUD	STUDENT CERTIFICATES					1,000.00	
2016-2017	2016-17BUD	BATTERIES FOR SMARTBOARDS					250.00	
2016-2017	2016-17BUD	SCIENCE FAIR AWARDS					500.00	
2016-2017	2016-17BUD	INFOCUS BULBS					1,000.00	
2016-2017	2016-17BUD	CODE OF CONDUCT BOOKS					500.00	
2016-2017	2016-17BUD	TRIPP-LITE POWER STRIPS FOR TESTING					250.00	
2016-2017	2016-17BUD	LAPTOP POWER CORDS					250.00	
2016-2017	2016-17BUD	IPAD POWER CORDS					250.00	
2016-2017	2016-17BUD	MACBOOK VIDEO ADAPTER					250.00	
2016-2017	2016-17BUD	PBS CURRICULUM/SECOND STEP - PBS STEP REWARDS SUPPLIES					740.00	
0100E	5100	0590	0301	10000	-----	-----	11,490.00	
0100E	5100	0590	0301	14200	00000	00000	250.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	TESTING CARRELS					250.00	
0100E	5100	0590	0301	14200	-----	-----	250.00	
0100E	5100	0590	0301	-----	-----	-----	11,740.00	
0100E	5200	0590	0301	10000	00000	00000	4,500.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	DIAPERS, WIPES, GLOVES, PI SUPPLIES					3,000.00	
2016-2017	2016-17BUD	ULS SUPPLIES					1,000.00	
2016-2017	2016-17BUD	BALLARD & TIGHE IPT ESOL					500.00	
0100E	5200	0590	0301	10000	-----	-----	4,500.00	

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5200	0590	0301	-----	-----	-----	4,500.00		
0100E	6100	0590	0301	10000	00000	00000	750.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	GUIDANCE SUPPLIES				500.00		
	2016-2017	2016-17BUD	504 SUPPLIES				250.00		
0100E	6100	0590	0301	10000	-----	-----	750.00		
0100E	6100	0590	0301	-----	-----	-----	750.00		
0100E	7300	0590	0301	10000	00000	00000	750.00		
0100E	7300	0590	0301	10000	-----	-----	750.00		
0100E	7300	0590	0301	-----	-----	-----	750.00		
0100E	8100	0590	0301	17000	00000	00000	250.00		
0100E	8100	0590	0301	17000	-----	-----	250.00		
0100E	8100	0590	0301	-----	-----	-----	250.00		
0100E	-----	0590	0301	-----	-----	-----	17,990.00		
0100E	6200	0610	0301	10000	00000	00000	2,490.00		
0100E	6200	0610	0301	10000	-----	-----	2,490.00		
0100E	6200	0610	0301	-----	-----	-----	2,490.00		
0100E	-----	0610	0301	-----	-----	-----	2,490.00		
0100E	5100	0730	0301	10000	00000	00000	1,575.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	ACCREDITATION (ADVANCED)				825.00		
	2016-2017	2016-17BUD	SACS CASI				750.00		
0100E	5100	0730	0301	10000	-----	-----	1,575.00		
0100E	5100	0730	0301	-----	-----	-----	1,575.00		
0100E	7300	0730	0301	10000	00000	00000	2,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	FASA DUES				1,650.00		
	2016-2017	2016-17BUD	NOTARY				350.00		
0100E	7300	0730	0301	10000	-----	-----	2,000.00		
0100E	7300	0730	0301	-----	-----	-----	2,000.00		
0100E	-----	0730	0301	-----	-----	-----	3,575.00		
0100E	5100	0750	0301	10000	00000	00000	97,000.00		
0100E	5100	0750	0301	10000	-----	-----	97,000.00		
0100E	5100	0750	0301	-----	-----	-----	97,000.00		
0100E	5200	0750	0301	10000	00000	00000	25,000.00		
0100E	5200	0750	0301	10000	-----	-----	25,000.00		
0100E	5200	0750	0301	-----	-----	-----	25,000.00		
0100E	6100	0750	0301	10000	00000	00000	1,100.00		
0100E	6100	0750	0301	10000	-----	-----	1,100.00		
0100E	6100	0750	0301	-----	-----	-----	1,100.00		
0100E	7900	0750	0301	17700	00000	00000	4,500.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Subs BUDGET REDUCTION -\$3,000				4,500.00		
0100E	7900	0750	0301	17700	-----	-----	4,500.00		
0100E	7900	0750	0301	-----	-----	-----	4,500.00		
0100E	-----	0750	0301	-----	-----	-----	127,600.00		
0100E	-----	-----	0301	-----	-----	-----	8,858,338.28		

Grand Expense Totals 8,858,338.28

Number of Accounts: 144

***** End of report *****