

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	7300	0110	0011	10000	00000	00000	263,812.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)					92,112.00		
2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J					97,466.00		
2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)					74,234.00		
0100E	7300	0110	0011	10000	-----	-----	263,812.00		
0100E	7300	0110	0011	-----	-----	-----	263,812.00		
0100E	----	0110	0011	-----	-----	-----	263,812.00		
0100E	5100	0120	0011	10000	00000	00000	2,393,126.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	ANTOS,LORI Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J					45,212.00		
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J					52,162.00		
2016-2017	2016-17BUD	BLANDEBURGO,MARISSA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J					49,562.00		
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J					43,813.00		
2016-2017	2016-17BUD	CAINES,JOELLEN Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J					72,426.00		
2016-2017	2016-17BUD	OPEN POSITION CASH, JAMES Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J					41,404.00		
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J					56,612.00		
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J					55,000.00		
2016-2017	2016-17BUD	HUDSON-COUSINS,SHAKIRAH Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J					46,013.00		
2016-2017	2016-17BUD	JOHNSON,SHALYNN Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J					41,403.00		
2016-2017	2016-17BUD	KUHN,MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J					53,912.00		
2016-2017	2016-17BUD	MAY,DARREN Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J					56,612.00		
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment: TEACHER MUSIC-M/J					46,012.00		
2016-2017	2016-17BUD	OTERO,MARIA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J					51,863.00		
2016-2017	2016-17BUD	SANCHEZ,LIZZETTE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J					51,213.00		
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER MUSIC-M/J					60,862.00		
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J					58,112.00		
2016-2017	2016-17BUD	SMITH,KEITH Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J					64,426.00		
2016-2017	2016-17BUD	WHITE,WILLIAM Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J					40,803.00		
2016-2017	2016-17BUD	WHITESIDE,MARY Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J					76,426.00		
2016-2017	2016-17BUD	WILLIAMS,LATOYA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J					45,203.00		
2016-2017	2016-17BUD	ZAPPAS,CHRISTINE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J					69,676.00		

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5100	0120	0011	10000	00000	00000	(continued)
0100E5100	0120	0011	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment: TEACHER PE-M/J				48,512.00
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS) Assignment: TEACHER PE-M/J				58,112.00
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BTMS) Assignment: TEACHER PE-M/J				55,000.00
2016-2017	2016-17BUD	MEDEARIS,ANDREW Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				53,662.00
2016-2017	2016-17BUD	ACOSTA,KATHERINE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				44,413.00
2016-2017	2016-17BUD	TANENBAUM,LAURENCE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				70,426.00
2016-2017	2016-17BUD	COOLICAN,MICHELLE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				49,412.00
2016-2017	2016-17BUD	IMPERIO,ALLYSON Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				42,013.00
2016-2017	2016-17BUD	DIAS,ELISABETH Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				41,404.00
2016-2017	2016-17BUD	MALLOY,JACQUELYN Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				46,803.00
2016-2017	2016-17BUD	MARTIN,TINA Position: TEACHER (BTMS) Assignment: TEACHER READINGM/J				45,953.00
2016-2017	2016-17BUD	WEED,ERIN Position: TEACHER (BTMS) Assignment: TEACHER ART-M/J				48,763.00
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment: TEACHER FOR LAN-M/J				46,553.00
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BTMS) Assignment: TEACHER TECH ED 5300				55,000.00
2016-2017	2016-17BUD	BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment: TSA DISCIPLINE				42,613.00
2016-2017	2016-17BUD	HIBBARD,LAURA Position: TEACHER (BTMS) Assignment: TEACHER MEDIA LITERACY				41,404.00
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment: TEACHER LA/RDG M/J				52,712.00
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BTMS) Assignment: TEACHER LA/RDG M/J				55,000.00
2016-2017	2016-17BUD	GRILLO,KELLY Position: INSTRUCTIONAL (BTMS) Assignment: RDG COACH - M/J				53,904.00
2016-2017	2016-17BUD	DENSMORE, DAN Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J				59,362.00
2016-2017	2016-17BUD	HAIRE, CHRISTINE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J				50,312.00
2016-2017	2016-17BUD	MILLER, CHRISTINA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J				56,662.00
2016-2017	2016-17BUD	SCUDDER, ERICA Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J				41,404.00
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BTMS) Assignment: TSA TBD (per staffing allocation)				55,000.00
0100E5100	0120	0011	10000	-----	-----	2,393,126.00
0100E5100	0120	0011	10013	00000	00000	46,563.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount
2016-2017	2016-17BUD	BARTOLOTTA, STEVEN Position: TEACHER (BTMS) Assignment: TEACHER BEHAV INTERV-M/J				46,563.00
0100E5100	0120	0011	10013	-----	-----	46,563.00



2016-17

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD				
0100E	5200	0120	0011	10000	00000	00000				(continued)	
0100E	5200	0120	0011	10000	00000	00000				(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>						<u>Amount</u>		
	2016-2017	2016-17BUD	GREEN,LAUREN	Position:	TEACHER (BTMS)	Assignment:				41,404.00	
			TEACHER ESE SUPP FACIL								
0100E	5200	0120	0011	10000	-----	-----				255,931.00	
0100E	5200	0120	0011	13700	00000	00000				5,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>		
	2016-2017	2016-17BUD	ESE: Home Instruction Salary							5,000.00	
0100E	5200	0120	0011	13700	-----	-----				5,000.00	
0100E	5200	0120	0011	-----	-----	-----				260,931.00	
0100E	5300	0120	0011	10000	00000	00000				136,352.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>		
	2016-2017	2016-17BUD	MITTELMAN,CANNA	Position:	TEACHER (BTMS)	Assignment:				68,676.00	
			TEACHER FAM/CONS SCIENCE								
	2016-2017	2016-17BUD	DAVIS,RD	Position:	TEACHER (BTMS)	Assignment:	TEACHER			67,676.00	
			AGRI/NRE								
0100E	5300	0120	0011	10000	-----	-----				136,352.00	
0100E	5300	0120	0011	-----	-----	-----				136,352.00	
0100E	----	0120	0011	-----	-----	-----				3,094,484.00	
0100E	6100	0130	0011	10000	00000	00000				181,097.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>		
	2016-2017	2016-17BUD	PARKS,WILLIAM	Position:	INSTRUCTIONAL (BTMS)					76,229.00	
			Assignment: CERT COUNSELOR-M/J								
	2016-2017	2016-17BUD	WARD,LINDSEY	Position:	INSTRUCTIONAL (BTMS)	Assignment:				52,494.00	
			CERT COUNSELOR-M/J								
	2016-2017	2016-17BUD	Lori Highsmith (Staffing Specialist)	46% of salary						27,934.00	
	2016-2017	2016-17BUD	OPEN POSITION (School Psychologist)	75% of salary						24,440.00	
0100E	6100	0130	0011	10000	-----	-----				181,097.00	
0100E	6100	0130	0011	-----	-----	-----				181,097.00	
0100E	6200	0130	0011	10000	00000	00000				82,841.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>		
	2016-2017	2016-17BUD	TAYLOR,KATHERINE	Position:	INSTRUCTIONAL (BTMS)					82,841.00	
			Assignment: LIB/MED SPEC-M/J								
0100E	6200	0130	0011	10000	-----	-----				82,841.00	
0100E	6200	0130	0011	-----	-----	-----				82,841.00	
0100E	----	0130	0011	-----	-----	-----				263,938.00	
0100E	5100	0150	0011	10000	00000	00000				44,087.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>		
	2016-2017	2016-17BUD	LANE,DEBORAH	Position:	SCHOOL SUPPORT	Assignment:				28,340.00	
			LIB/MEDIA AIDE								
	2016-2017	2016-17BUD	FERNANDEZ,PILAR	Position:	PARA PRO (BTMS)	Assignment:				15,747.00	
			PARA PRO ESOL								
0100E	5100	0150	0011	10000	-----	-----				44,087.00	
0100E	5100	0150	0011	-----	-----	-----				44,087.00	
0100E	5200	0150	0011	10000	00000	00000				59,639.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>		
	2016-2017	2016-17BUD	THOMASON,MARTINE	Position:	PARA PRO (BTMS)	Assignment:				19,578.00	
			PARA PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	STRUHAR,LAURIE	Position:	PARA PRO (BTMS)	Assignment:				21,613.00	
			PARA PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	ZELLAR, JEANINE	Position:	PARA PRO (BTMS)	Assignment:				18,448.00	
			PARA PRO ESE, AGES 6-21								
0100E	5200	0150	0011	10000	-----	-----				59,639.00	
0100E	5200	0150	0011	-----	-----	-----				59,639.00	
0100E	----	0150	0011	-----	-----	-----				103,726.00	
0100E	5100	0160	0011	10000	00000	00000				34,584.00	

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0160	0011	10000	00000	00000	(continued)
0100E	5100	0160	0011	10000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	CAMPANILE-RUSSELL, CARRIE Position: SCHOOL SUPPORT Assignment: LAB ASST				15,042.00
	2016-2017	2016-17BUD	DOLCE, FAYE Position: SCHOOL SUPPORT Assignment: ISS MONITOR				16,542.00
	2016-2017	2016-17BUD	Saturday School				3,000.00
0100E	5100	0160	0011	10000	-----	-----	34,584.00
0100E	5100	0160	0011	-----	-----	-----	34,584.00
0100E	6100	0160	0011	10000	00000	00000	103,165.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	VACANCY (Goicoechea, Kris) Position: CLERICAL Assignment: CLERK ATTENDANCE				25,000.00
	2016-2017	2016-17BUD	MILLER, LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE				35,726.00
	2016-2017	2016-17BUD	COATES, ANGELA Position: SCHOOL SUPPORT Assignment: REGISTRAR				22,884.00
	2016-2017	2016-17BUD	FISCHER, CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN				19,555.00
0100E	6100	0160	0011	10000	-----	-----	103,165.00
0100E	6100	0160	0011	13800	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Teacher/Employee of the Year				500.00
0100E	6100	0160	0011	13800	-----	-----	500.00
0100E	6100	0160	0011	-----	-----	-----	103,665.00
0100E	7300	0160	0011	10000	00000	00000	130,876.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	RIDGWAY, VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)				35,392.00
	2016-2017	2016-17BUD	GANCI, JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL				37,772.00
	2016-2017	2016-17BUD	RIVELLI, JEANETTE Position: CLERICAL Assignment: RECEP SCH				27,687.00
	2016-2017	2016-17BUD	KING, PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)				30,025.00
0100E	7300	0160	0011	10000	-----	-----	130,876.00
0100E	7300	0160	0011	13800	00000	00000	500.00
0100E	7300	0160	0011	13800	-----	-----	500.00
0100E	7300	0160	0011	-----	-----	-----	131,376.00
0100E	7800	0160	0011	10000	00000	00000	350.00
0100E	7800	0160	0011	10000	-----	-----	350.00
0100E	7800	0160	0011	-----	-----	-----	350.00
0100E	7900	0160	0011	14600	00000	00000	340.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	OVERTIME PREMIUM				340.00
0100E	7900	0160	0011	14600	-----	-----	340.00
0100E	7900	0160	0011	17700	00000	00000	229,896.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ANGLADE, HENRIETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)				24,513.00
	2016-2017	2016-17BUD	BOUKHTEEVA, ANTONINA Position: CUSTODIAL Assignment: CUSTODIAN (FT)				24,513.00
	2016-2017	2016-17BUD	JACQUES, CELINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)				34,327.00
	2016-2017	2016-17BUD	ANDERSON, NANCY Position: CUSTODIAL Assignment: CUSTODIAN (FT)				20,107.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E7900	0160	0011	17700	00000	00000	(continued)
0100E7900	0160	0011	17700	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
2016-2017	2016-17BUD	BJELAJAC,LJUBICA	Position: CUSTODIAL	Assignment: LEAD		30,401.00
		WK OP				
2016-2017	2016-17BUD	PARRACHO,CELESTE	Position: CUSTODIAL	Assignment: LEAD		22,321.00
		WK OP				
2016-2017	2016-17BUD	CROWLEY,RONALD	Position: CUSTODIAL	Assignment: COORD		33,178.00
		CUSTODIAN				
2016-2017	2016-17BUD	GOMES, RAYMOND	Position: CUSTODIAL	Assignment:		7,540.00
		CUSTODIAN (PT)				
2016-2017	2016-17BUD	CIULLA,MICHAEL	Position: CUSTODIAL	Assignment:		7,689.00
		CUSTODIAN (PT)				
2016-2017	2016-17BUD	MOITOSO,THERESA	Position: CUSTODIAL	Assignment: CUSTODIAN		25,307.00
		(FT)				
0100E7900	0160	0011	17700	-----	-----	229,896.00
0100E7900	0160	0011	-----	-----	-----	230,236.00
0100E8100	0160	0011	10000	00000	00000	27,937.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	SUMTER,JOHN	Position: FACILITIES MAINTENANCE			27,937.00
		Assignment: FACILITIES SPEC II				
0100E8100	0160	0011	10000	-----	-----	27,937.00
0100E8100	0160	0011	-----	-----	-----	27,937.00
0100E----	0160	0011	-----	-----	-----	528,148.00
0100E5100	0210	0011	10000	00000	00000	182,880.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	LANE,DEBORAH	Position: SCHOOL SUPPORT	Assignment:		3,650.00
		LIB/MEDIA AIDE				
2016-2017	2016-17BUD	CAMPANILE-RUSSELL,CARRIE	Position: SCHOOL SUPPORT			1,092.00
		Assignment: LAB ASST				
2016-2017	2016-17BUD	DOLCE,FAYE	Position: SCHOOL SUPPORT	Assignment: ISS		1,201.00
		MONITOR				
2016-2017	2016-17BUD	WHITE,WILLIAM	Position: TEACHER (BTMS)	Assignment:		2,962.00
		TEACHER MATH-M/J				
2016-2017	2016-17BUD	MILLER,CHRISTINA	Position: TEACHER (BTMS)	Assignment:		4,114.00
		TEACHER MATH-M/J				
2016-2017	2016-17BUD	ANTOS,LORI	Position: TEACHER (BTMS)	Assignment: TEACHER		3,282.00
		MATH-M/J				
2016-2017	2016-17BUD	OTERO,MARIA	Position: TEACHER (BTMS)	Assignment:		3,765.00
		TEACHER MATH-M/J				
2016-2017	2016-17BUD	BLANDEBURGO,MARISSA	Position: TEACHER (BTMS)			3,598.00
		Assignment: TEACHER MATH-M/J				
2016-2017	2016-17BUD	WILLIAMS,LATOYA	Position: TEACHER (BTMS)	Assignment:		3,282.00
		TEACHER MATH-M/J				
2016-2017	2016-17BUD	HUDSON-COUSINS,SHAKIRAH	Position: TEACHER (BTMS)			3,341.00
		Assignment: TEACHER MATH-M/J				
2016-2017	2016-17BUD	CAINES,JOELLEN	Position: TEACHER (BTMS)	Assignment:		5,258.00
		TEACHER LANG AR-M/J				
2016-2017	2016-17BUD	WHITESIDE,MARY	Position: TEACHER (BTMS)	Assignment:		9,844.00
		TEACHER LANG AR-M/J				
2016-2017	2016-17BUD	KUHN,MICHAEL	Position: TEACHER (BTMS)	Assignment:		3,914.00
		TEACHER LANG AR-M/J				
2016-2017	2016-17BUD	SANCHEZ,LIZZETTE	Position: TEACHER (BTMS)	Assignment:		3,718.00
		TEACHER LANG AR-M/J				
2016-2017	2016-17BUD	ZAPPAS,CHRISTINE	Position: TEACHER (BTMS)	Assignment:		8,974.00
		TEACHER LANG AR-M/J				
2016-2017	2016-17BUD	JOHNSON,SHALYNN	Position: TEACHER (BTMS)	Assignment:		3,006.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0011 10000 00000 00000 (continued)

0100E5100 0210 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	SMITH,KEITH Position: TEACHER (BTMS) Assignment:	4,677.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	MAY,DARREN Position: TEACHER (BTMS) Assignment: TEACHER	4,110.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER	7,292.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment:	3,006.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	OPEN POSITION CASE,JAMES Position: TEACHER (BTMS)	3,006.00
2016-2017	2016-17BUD	Assignment: TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment:	3,787.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER	3,181.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment:	4,219.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment:	4,310.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment:	3,340.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J	
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER	4,419.00
2016-2017	2016-17BUD	MUSIC-M/J	
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment:	3,522.00
2016-2017	2016-17BUD	TEACHER PE-M/J	
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS)	4,219.00
2016-2017	2016-17BUD	Assignment: TEACHER PE-M/J	
2016-2017	2016-17BUD	MEDEARIS,ANDREW Position: TEACHER (BTMS) Assignment:	3,896.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	ACOSTA,KATHERINE Position: TEACHER (BTMS) Assignment:	3,224.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	TANENBAUM,LAURENCE Position: TEACHER (BTMS) Assignment:	5,113.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	HAIRE,CHRISTINE Position: TEACHER (BTMS) Assignment:	3,653.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	COOLICAN,MICHELLE Position: TEACHER (BTMS) Assignment:	3,587.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	IMPERIO,ALLYSON Position: TEACHER (BTMS) Assignment:	3,050.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	DIAS,ELISABETH Position: TEACHER (BTMS) Assignment:	3,006.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	MALLOY,JACQUELYN Position: TEACHER (BTMS) Assignment:	3,398.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	MARTIN,TINA Position: TEACHER (BTMS) Assignment:	3,336.00
2016-2017	2016-17BUD	TEACHER READINGM/J	
2016-2017	2016-17BUD	WEED,ERIN Position: TEACHER (BTMS) Assignment: TEACHER	3,540.00
2016-2017	2016-17BUD	ART-M/J	
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment:	3,380.00
2016-2017	2016-17BUD	TEACHER FOR LAN-M/J	
2016-2017	2016-17BUD	BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment:	3,094.00
2016-2017	2016-17BUD	TSA DISCIPLINE	
2016-2017	2016-17BUD	HIBBARD,LAURA Position: TEACHER (BTMS) Assignment:	3,006.00
2016-2017	2016-17BUD	TEACHER MEDIA LITERACY	
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment:	3,827.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E5100	0210	0011	10000	00000	00000	00000	(continued)		
0100E5100	0210	0011	10000	00000	00000	00000	(continued)		
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount		
		TEACHER LA/RDG M/J							
2016-2017	2016-17BUD	GRILLO,KELLY	Position:	INSTRUCTIONAL (BTMS)	Assignment:		3,913.00		
		RDG COACH - M/J							
2016-2017	2016-17BUD	FERNANDEZ,PILAR	Position:	PARA PRO (BTMS)	Assignment:		679.00		
		PARA PRO ESOL							
2016-2017	2016-17BUD	FRS INCREASE OF .0026 FOR SCHOOL					11,089.00		
0100E5100	0210	0011	10000	-----	-----	182,880.00			
0100E5100	0210	0011	10013	00000	00000	3,380.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN	Position:	TEACHER (BTMS)	Assignment:		3,380.00		
		TEACHER BEHAV INTERV-M/J							
0100E5100	0210	0011	10013	-----	-----	3,380.00			
0100E5100	0210	0011	10070	00000	00000	3,598.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	LIESS-HASSINGER,THERESA	Position:	TEACHER (BTMS)	Assignment:		3,598.00		
		Assignment: TEACHER ART-M/J							
0100E5100	0210	0011	10070	-----	-----	3,598.00			
0100E5100	0210	0011	10500	00000	00000	1,504.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	(SAI)					1,504.00		
0100E5100	0210	0011	10500	-----	-----	1,504.00			
0100E5100	0210	0011	21600	00000	00000	1,250.00			
0100E5100	0210	0011	21600	-----	-----	1,250.00			
0100E5100	0210	0011	-----	-----	-----	192,612.00			
0100E5200	0210	0011	10000	00000	00000	18,965.29			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	MCINTYRE,ELIZABETH	Position:	TEACHER (BTMS)	Assignment:		4,310.00		
		TEACHER ESE SUPP FACIL							
2016-2017	2016-17BUD	ALI,ALYESHIA	Position:	TEACHER (BTMS)	Assignment:		4,310.00		
		TEACHER ESE SUPP FACIL							
2016-2017	2016-17BUD	D'ADDIO,BRITTANY	Position:	TEACHER (BTMS)	Assignment:		2,962.00		
		TEACHER ESE SUPP FACIL							
2016-2017	2016-17BUD	GREEN,LAUREN	Position:	TEACHER (BTMS)	Assignment:		3,006.00		
		TEACHER ESE SUPP FACIL							
2016-2017	2016-17BUD	THOMASON,MARTINE	Position:	PARA PRO (BTMS)	Assignment:		1,421.00		
		PARA PRO ESE, AGES 6-21							
2016-2017	2016-17BUD	STRUHAR,LAURIE	Position:	PARA PRO (BTMS)	Assignment:		1,569.00		
		PARA PRO ESE, AGES 6-21							
2016-2017	2016-17BUD	ZELLAR, JEANINE	Position:	PARA PRO (BTMS)	Assignment:		1,387.29		
		PARA PRO ESE, AGES 6-21							
0100E5200	0210	0011	10000	-----	-----	18,965.29			
0100E5200	0210	0011	-----	-----	-----	18,965.29			
0100E5300	0210	0011	10000	00000	00000	9,899.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	MITTELMAN,CANNA	Position:	TEACHER (BTMS)	Assignment:		4,986.00		
		TEACHER FAM/CONS SCIENCE							
2016-2017	2016-17BUD	DAVIS,RD	Position:	TEACHER (BTMS)	Assignment: TEACHER		4,913.00		
		AGRI/NRE							
0100E5300	0210	0011	10000	-----	-----	9,899.00			
0100E5300	0210	0011	-----	-----	-----	9,899.00			
0100E6100	0210	0011	10000	00000	00000	19,583.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	MILLER,LISA	Position:	CLERICAL	Assignment: OFFICE SPEC		2,594.00		
		GUIDANCE							



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0100E6100 0210 0011 10000 00000 00000 (continued)

0100E6100 0210 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COATES,ANGELA Position: SCHOOL SUPPORT Assignment: REGISTRAR	1,661.00
2016-2017	2016-17BUD	FISCHER,CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN	1,420.00
2016-2017	2016-17BUD	PARKS,WILLIAM Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	5,534.00
2016-2017	2016-17BUD	WARD,LINDSEY Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	3,811.00
2016-2017	2016-17BUD	HIGHSMITH,LORI POSITION STAFFING SPEC (10.5MO)	2,028.00
2016-2017	2016-17BUD	TAEMLMAN,PAIGE POSITION SCH PSYCHOLOGIST (10.5MO)	2,535.00

0100E6100 0210 0011 10000 ----- 19,583.00

0100E6100 0210 0011 ----- 19,583.00

0100E6200 0210 0011 10000 00000 00000 10,670.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TAYLOR,KATHERINE Position: INSTRUCTIONAL (BTMS) Assignment: LIB/MED SPEC-M/J	10,670.00

0100E6200 0210 0011 10000 ----- 10,670.00

0100E6200 0210 0011 ----- 10,670.00

0100E7300 0210 0011 10000 00000 00000 28,653.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RIDGWAY,VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,569.00
2016-2017	2016-17BUD	GANCI,JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL	2,742.00
2016-2017	2016-17BUD	RIVELLI,JEANETTE Position: CLERICAL Assignment: RECEP SCH	2,010.00
2016-2017	2016-17BUD	KING,PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)	2,180.00
2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	6,687.00
2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	7,076.00
2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	5,389.00

0100E7300 0210 0011 10000 ----- 28,653.00

0100E7300 0210 0011 ----- 28,653.00

0100E7800 0210 0011 10000 00000 00000 25.00

0100E7800 0210 0011 10000 ----- 25.00

0100E7800 0210 0011 ----- 25.00

0100E7900 0210 0011 17700 00000 00000 16,545.09

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ANGLADE,HENRIETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,780.00
2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,780.00
2016-2017	2016-17BUD	JACQUES,CELINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	2,492.00
2016-2017	2016-17BUD	ANDERSON,NANCY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,460.00
2016-2017	2016-17BUD	BJELAJAC,LJUBICA Position: CUSTODIAL Assignment: LEAD WK OP	2,207.00
2016-2017	2016-17BUD	PARRACHO,CELESTE Position: CUSTODIAL Assignment: LEAD WK OP	1,620.00
2016-2017	2016-17BUD	CROWLEY,RONALD Position: CUSTODIAL Assignment: COORD	2,409.00

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7900	0210	0011	17700	00000	00000	(continued)
0100E	7900	0210	0011	17700	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
CUSTODIAN							
2016-2017	2016-17BUD	GOMES, RAYMOND	Position:	CUSTODIAL	Assignment:		547.00
CUSTODIAN (PT)							
2016-2017	2016-17BUD	CIULLA, MICHAEL	Position:	CUSTODIAL	Assignment:		558.00
CUSTODIAN (PT)							
2016-2017	2016-17BUD	MOITOSO, THERESA	Position:	CUSTODIAL	Assignment:		1,692.09
CUSTODIAN (FT)							
0100E	7900	0210	0011	17700	-----	-----	16,545.09
0100E	7900	0210	0011	-----	-----	-----	16,545.09
0100E	8100	0210	0011	10000	00000	00000	2,028.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	SUMTER, JOHN	Position:	FACILITIES MAINTENANCE	Assignment:		2,028.00
Assignment: FACILITIES SPEC II							
0100E	8100	0210	0011	10000	-----	-----	2,028.00
0100E	8100	0210	0011	-----	-----	-----	2,028.00
0100E	----	0210	0011	-----	-----	-----	298,980.38
0100E	5100	0220	0011	10000	00000	00000	127,268.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	LANE, DEBORAH	Position:	SCHOOL SUPPORT	Assignment:		1,719.00
LIB/MEDIA AIDE							
2016-2017	2016-17BUD	CAMPANILE-RUSSELL, CARRIE	Position:	SCHOOL SUPPORT	Assignment:		933.00
Assignment: LAB ASST							
2016-2017	2016-17BUD	DOLCE, FAYE	Position:	SCHOOL SUPPORT	Assignment: ISS		1,026.00
MONITOR							
2016-2017	2016-17BUD	WHITE, WILLIAM	Position:	TEACHER (BTMS)	Assignment:		2,530.00
TEACHER MATH-M/J							
2016-2017	2016-17BUD	MILLER, CHRISTINA	Position:	TEACHER (BTMS)	Assignment:		3,434.00
TEACHER MATH-M/J							
2016-2017	2016-17BUD	ANTOS, LORI	Position:	TEACHER (BTMS)	Assignment: TEACHER		2,518.00
MATH-M/J							
2016-2017	2016-17BUD	OTERO, MARIA	Position:	TEACHER (BTMS)	Assignment:		3,152.00
TEACHER MATH-M/J							
2016-2017	2016-17BUD	BLANDEBURGO, MARISSA	Position:	TEACHER (BTMS)	Assignment:		2,838.00
Assignment: TEACHER MATH-M/J							
2016-2017	2016-17BUD	WILLIAMS, LATOYA	Position:	TEACHER (BTMS)	Assignment:		2,801.00
TEACHER MATH-M/J							
2016-2017	2016-17BUD	HUDSON-COUSINS, SHAKIRAH	Position:	TEACHER (BTMS)	Assignment:		2,697.00
Assignment: TEACHER MATH-M/J							
2016-2017	2016-17BUD	CAINES, JOELLEN	Position:	TEACHER (BTMS)	Assignment:		4,489.00
TEACHER LANG AR-M/J							
2016-2017	2016-17BUD	WHITESIDE, MARY	Position:	TEACHER (BTMS)	Assignment:		3,913.00
TEACHER LANG AR-M/J							
2016-2017	2016-17BUD	KUHN, MICHAEL	Position:	TEACHER (BTMS)	Assignment:		3,263.00
TEACHER LANG AR-M/J							
2016-2017	2016-17BUD	SANCHEZ, LIZZETTE	Position:	TEACHER (BTMS)	Assignment:		3,096.00
TEACHER LANG AR-M/J							
2016-2017	2016-17BUD	ZAPPAS, CHRISTINE	Position:	TEACHER (BTMS)	Assignment:		3,242.00
TEACHER LANG AR-M/J							
2016-2017	2016-17BUD	JOHNSON, SHALYNN	Position:	TEACHER (BTMS)	Assignment:		2,500.00
TEACHER LANG AR-M/J							
2016-2017	2016-17BUD	SMITH, KEITH	Position:	TEACHER (BTMS)	Assignment:		3,806.00
TEACHER LANG AR-M/J							
2016-2017	2016-17BUD	MAY, DARREN	Position:	TEACHER (BTMS)	Assignment: TEACHER		3,348.00
SOC ST-M/J							

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0100E5100 0220 0011 10000 00000 00000 (continued)

0100E5100 0220 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J	3,037.00
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J	2,463.00
2016-2017	2016-17BUD	OPEN POSITION CASE,JAMES Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J	2,489.00
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J	3,158.00
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J	2,036.00
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J	3,319.00
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment: TEACHER SOC ST-M/J	3,433.00
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment: TEACHER MUSIC-M/J	2,789.00
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER MUSIC-M/J	3,519.00
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment: TEACHER PE-M/J	2,898.00
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS) Assignment: TEACHER PE-M/J	3,458.00
2016-2017	2016-17BUD	MEDEARIS,ANDREW Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	3,267.00
2016-2017	2016-17BUD	ACOSTA,KATHERINE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	2,704.00
2016-2017	2016-17BUD	TANENBAUM,LAURENCE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	4,093.00
2016-2017	2016-17BUD	HAIRE,CHRISTINE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	2,635.00
2016-2017	2016-17BUD	COOLICAN,MICHELLE Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	2,933.00
2016-2017	2016-17BUD	IMPERIO,ALLYSON Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	2,590.00
2016-2017	2016-17BUD	DIAS,ELISABETH Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	2,500.00
2016-2017	2016-17BUD	MALLOY,JACQUELYN Position: TEACHER (BTMS) Assignment: TEACHER SCIENCE-M/J	2,832.00
2016-2017	2016-17BUD	MARTIN,TINA Position: TEACHER (BTMS) Assignment: TEACHER READINGM/J	2,849.00
2016-2017	2016-17BUD	WEED,ERIN Position: TEACHER (BTMS) Assignment: TEACHER ART-M/J	2,752.00
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment: TEACHER FOR LAN-M/J	1,824.00
2016-2017	2016-17BUD	BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment: TSA DISCIPLINE	2,564.00
2016-2017	2016-17BUD	HIBBARD,LAURA Position: TEACHER (BTMS) Assignment: TEACHER MEDIA LITERACY	2,567.00
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment: TEACHER LA/RDG M/J	2,936.00
2016-2017	2016-17BUD	GRILLO,KELLY Position: INSTRUCTIONAL (BTMS) Assignment: RDG COACH - M/J	3,342.00
2016-2017	2016-17BUD	FERNANDEZ,PILAR Position: PARA PRO (BTMS) Assignment: PARA PRO ESOL	976.00

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0220	0011	10000	-----	-----	127,268.00		
0100E	5100	0220	0011	10013	00000	00000	2,820.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN Position: TEACHER (BTMS) Assignment: TEACHER BEHAV INTERV-M/J					2,820.00		
0100E	5100	0220	0011	10013	-----	-----	2,820.00		
0100E	5100	0220	0011	10070	00000	00000	2,745.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	LIESS-HASSINGER,THERESA Position: TEACHER (BTMS) Assignment: TEACHER ART-M/J					2,745.00		
0100E	5100	0220	0011	10070	-----	-----	2,745.00		
0100E	5100	0220	0011	10500	00000	00000	1,240.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	(SAI)					1,240.00		
0100E	5100	0220	0011	10500	-----	-----	1,240.00		
0100E	5100	0220	0011	13800	00000	00000	35.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Teacher/Employee of the Year					35.00		
0100E	5100	0220	0011	13800	-----	-----	35.00		
0100E	5100	0220	0011	21600	00000	00000	1,100.00		
0100E	5100	0220	0011	21600	-----	-----	1,100.00		
0100E	5100	0220	0011	-----	-----	-----	135,208.00		
0100E	5200	0220	0011	10000	00000	00000	15,664.78		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	MCINTYRE,ELIZABETH Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					3,563.00		
2016-2017	2016-17BUD	ALI,ALYESHIA Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					3,599.00		
2016-2017	2016-17BUD	D'ADDIO,BRITTANY Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					2,452.00		
2016-2017	2016-17BUD	GREEN,LAUREN Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					2,500.00		
2016-2017	2016-17BUD	THOMASON,MARTINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					1,173.00		
2016-2017	2016-17BUD	STRUHAR,LAURIE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					1,234.00		
2016-2017	2016-17BUD	ZELLAR, JEANINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					1,143.78		
0100E	5200	0220	0011	10000	-----	-----	15,664.78		
0100E	5200	0220	0011	-----	-----	-----	15,664.78		
0100E	5300	0220	0011	10000	00000	00000	8,194.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	MITTELMAN,CANNA Position: TEACHER (BTMS) Assignment: TEACHER FAM/CONS SCIENCE					4,213.00		
2016-2017	2016-17BUD	DAVIS,RD Position: TEACHER (BTMS) Assignment: TEACHER AGRI/NRE					3,981.00		
0100E	5300	0220	0011	10000	-----	-----	8,194.00		
0100E	5300	0220	0011	-----	-----	-----	8,194.00		
0100E	6100	0220	0011	10000	00000	00000	16,240.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	MILLER,LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE					2,102.00		
2016-2017	2016-17BUD	COATES,ANGELA Position: SCHOOL SUPPORT Assignment: REGISTRAR					1,406.00		
2016-2017	2016-17BUD	FISCHER,CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN					1,142.00		
2016-2017	2016-17BUD	PARKS,WILLIAM Position: INSTRUCTIONAL (BTMS)					4,647.00		

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6100	0220	0011	10000	00000	00000	(continued)
0100E	6100	0220	0011	10000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-M/J WARD,LINDSEY Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J				3,048.00
	2016-2017	2016-17BUD	HIGHSMITH,LORI position staffing spec				1,730.00
	2016-2017	2016-17BUD	TAEELMAN,PAIGE POSITION SCH PSYCHOLOGIST				2,165.00
0100E	6100	0220	0011	10000	-----	-----	16,240.00
0100E	6100	0220	0011	13800	00000	00000	35.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Teacher/Employee of the Year				35.00
0100E	6100	0220	0011	13800	-----	-----	35.00
0100E	6100	0220	0011	-----	-----	-----	16,275.00
0100E	6200	0220	0011	10000	00000	00000	4,818.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TAYLOR,KATHERINE Position: INSTRUCTIONAL (BTMS) Assignment: LIB/MED SPEC-M/J				4,818.00
0100E	6200	0220	0011	10000	-----	-----	4,818.00
0100E	6200	0220	0011	-----	-----	-----	4,818.00
0100E	7300	0220	0011	10000	00000	00000	22,093.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	RIDGWAY,VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)				2,099.00
	2016-2017	2016-17BUD	GANCI,JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL				2,210.00
	2016-2017	2016-17BUD	RIVELLI,JEANETTE Position: CLERICAL Assignment: RECEP SCH				1,592.00
	2016-2017	2016-17BUD	KING,PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)				877.00
	2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)				5,500.00
	2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J				5,214.00
	2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)				4,601.00
0100E	7300	0220	0011	10000	-----	-----	22,093.00
0100E	7300	0220	0011	13800	00000	00000	40.00
0100E	7300	0220	0011	13800	-----	-----	40.00
0100E	7300	0220	0011	-----	-----	-----	22,133.00
0100E	7800	0220	0011	10000	00000	00000	20.00
0100E	7800	0220	0011	10000	-----	-----	20.00
0100E	7800	0220	0011	-----	-----	-----	20.00
0100E	7900	0220	0011	17700	00000	00000	13,622.03
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ANGLADE,HENRIETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)				1,463.00
	2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA Position: CUSTODIAL Assignment: CUSTODIAN (FT)				1,444.00
	2016-2017	2016-17BUD	JACQUES,CELINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)				1,997.00
	2016-2017	2016-17BUD	ANDERSON,NANCY Position: CUSTODIAL Assignment: CUSTODIAN (FT)				1,247.00
	2016-2017	2016-17BUD	BJELAJAC,LJUBICA Position: CUSTODIAL Assignment: LEAD WK OP				1,828.00
	2016-2017	2016-17BUD	PARRACHO,CELESTE Position: CUSTODIAL Assignment: LEAD WK OP				1,277.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0220 0011 17700 00000 00000 (continued)

0100E7900 0220 0011 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CROWLEY, RONALD Position: CUSTODIAL Assignment: COORD CUSTODIAN	1,976.00
2016-2017	2016-17BUD	GOMES, RAYMOND Position: CUSTODIAL Assignment: CUSTODIAN (PT)	468.00
2016-2017	2016-17BUD	CIULLA, MICHAEL Position: CUSTODIAL Assignment: CUSTODIAN (PT)	477.00
2016-2017	2016-17BUD	MOITOSO, THERESA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,445.03

0100E7900 0220 0011 17700 ----- 13,622.03

0100E7900 0220 0011 ----- 13,622.03

0100E8100 0220 0011 10000 00000 00000 1,655.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUMTER, JOHN Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,655.00

0100E8100 0220 0011 10000 ----- 1,655.00

0100E8100 0220 0011 ----- 1,655.00

0100E---- 0220 0011 ----- 217,589.81

0100E5100 0221 0011 10000 00000 00000 29,763.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	LANE, DEBORAH Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE	402.00
2016-2017	2016-17BUD	CAMPANILE-RUSSELL, CARRIE Position: SCHOOL SUPPORT Assignment: LAB ASST	218.00
2016-2017	2016-17BUD	DOLCE, FAYE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	240.00
2016-2017	2016-17BUD	WHITE, WILLIAM Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	592.00
2016-2017	2016-17BUD	MILLER, CHRISTINA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	803.00
2016-2017	2016-17BUD	ANTOS, LORI Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	589.00
2016-2017	2016-17BUD	OTERO, MARIA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	737.00
2016-2017	2016-17BUD	BLANDEBURGO, MARISSA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	664.00
2016-2017	2016-17BUD	WILLIAMS, LATOYA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	655.00
2016-2017	2016-17BUD	HUDSON-COUSINS, SHAKIRAH Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	631.00
2016-2017	2016-17BUD	CAINES, JOELLEN Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	1,050.00
2016-2017	2016-17BUD	WHITESIDE, MARY Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	915.00
2016-2017	2016-17BUD	KUHN, MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	763.00
2016-2017	2016-17BUD	SANCHEZ, LIZZETTE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	724.00
2016-2017	2016-17BUD	ZAPPAS, CHRISTINE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	758.00
2016-2017	2016-17BUD	JOHNSON, SHALYNN Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	585.00
2016-2017	2016-17BUD	SMITH, KEITH Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	890.00
2016-2017	2016-17BUD	MAY, DARREN Position: TEACHER (BTMS) Assignment: TEACHER	783.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0011 10000 00000 00000 (continued)

0100E5100 0221 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SOC ST-M/J	
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER	710.00
		SOC ST-M/J	
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment:	576.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	OPEN POSITION CASE,JAMES Position: TEACHER (BTMS)	582.00
		Assignment: TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment:	738.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER	476.00
		SOC ST-M/J	
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment:	776.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment:	803.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment:	652.00
		TEACHER MUSIC-M/J	
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER	823.00
		MUSIC-M/J	
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment:	678.00
		TEACHER PE-M/J	
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS)	809.00
		Assignment: TEACHER PE-M/J	
2016-2017	2016-17BUD	MEDEARIS,ANDREW Position: TEACHER (BTMS) Assignment:	764.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	ACOSTA,KATHERINE Position: TEACHER (BTMS) Assignment:	632.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	TANENBAUM,LAURENCE Position: TEACHER (BTMS) Assignment:	957.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	HAIRE,CHRISTINE Position: TEACHER (BTMS) Assignment:	616.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	COOLICAN,MICHELLE Position: TEACHER (BTMS) Assignment:	686.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	IMPERIO,ALLYSON Position: TEACHER (BTMS) Assignment:	606.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	DIAS,ELISABETH Position: TEACHER (BTMS) Assignment:	585.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	MALLOY,JACQUELYN Position: TEACHER (BTMS) Assignment:	662.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	MARTIN,TINA Position: TEACHER (BTMS) Assignment:	666.00
		TEACHER READINGM/J	
2016-2017	2016-17BUD	WEED,ERIN Position: TEACHER (BTMS) Assignment: TEACHER	644.00
		ART-M/J	
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment:	426.00
		TEACHER FOR LAN-M/J	
2016-2017	2016-17BUD	BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment:	600.00
		TSA DISCIPLINE	
2016-2017	2016-17BUD	HIBBARD,LAURA Position: TEACHER (BTMS) Assignment:	600.00
		TEACHER MEDIA LITERACY	
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment:	687.00
		TEACHER LA/RDG M/J	
2016-2017	2016-17BUD	GRILLO,KELLY Position: INSTRUCTIONAL (BTMS) Assignment:	782.00
		RDG COACH - M/J	
2016-2017	2016-17BUD	FERNANDEZ,PILAR Position: PARA PRO (BTMS) Assignment:	228.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0221	0011	10000	00000	00000	(continued)		
0100E	5100	0221	0011	10000	00000	00000	(continued)		
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount		
							PARA PRO ESOL		
0100E	5100	0221	0011	10000	-----	-----	29,763.00		
0100E	5100	0221	0011	10013	00000	00000	660.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN Position: TEACHER (BTMS) Assignment: TEACHER BEHAV INTERV-M/J					660.00		
0100E	5100	0221	0011	10013	-----	-----	660.00		
0100E	5100	0221	0011	10070	00000	00000	642.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	LIESS-HASSINGER,THERESA Position: TEACHER (BTMS) Assignment: TEACHER ART-M/J					642.00		
0100E	5100	0221	0011	10070	-----	-----	642.00		
0100E	5100	0221	0011	10500	00000	00000	290.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	(SAI)					290.00		
0100E	5100	0221	0011	10500	-----	-----	290.00		
0100E	5100	0221	0011	13800	00000	00000	8.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	Teacher/Employee of the Year					8.00		
0100E	5100	0221	0011	13800	-----	-----	8.00		
0100E	5100	0221	0011	21600	00000	00000	240.00		
0100E	5100	0221	0011	21600	-----	-----	240.00		
0100E	5100	0221	0011	-----	-----	-----	31,603.00		
0100E	5200	0221	0011	10000	00000	00000	3,663.50		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	MCINTYRE,ELIZABETH Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					833.00		
2016-2017	2016-17BUD	ALI,ALYESHIA Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					842.00		
2016-2017	2016-17BUD	D'ADDIO,BRITTANY Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					573.00		
2016-2017	2016-17BUD	GREEN,LAUREN Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					585.00		
2016-2017	2016-17BUD	THOMASON,MARTINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					274.00		
2016-2017	2016-17BUD	STRUHAR,LAURIE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					289.00		
2016-2017	2016-17BUD	ZELLAR, JEANINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					267.50		
0100E	5200	0221	0011	10000	-----	-----	3,663.50		
0100E	5200	0221	0011	-----	-----	-----	3,663.50		
0100E	5300	0221	0011	10000	00000	00000	1,916.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	MITTELMAN,CANNA Position: TEACHER (BTMS) Assignment: TEACHER FAM/CONS SCIENCE					985.00		
2016-2017	2016-17BUD	DAVIS,RD Position: TEACHER (BTMS) Assignment: TEACHER AGRI/NRE					931.00		
0100E	5300	0221	0011	10000	-----	-----	1,916.00		
0100E	5300	0221	0011	-----	-----	-----	1,916.00		
0100E	6100	0221	0011	10000	00000	00000	3,799.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	MILLER,LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE					492.00		
2016-2017	2016-17BUD	COATES,ANGELA Position: SCHOOL SUPPORT Assignment:					329.00		



						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6100	0221	0011	10000	00000	00000	(continued)
0100E	6100	0221	0011	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
REGISTRAR							
2016-2017	2016-17BUD	FISCHER,CATHY	Position:	SCHOOL SUPPORT	Assignment:		267.00
NURSE LPN							
2016-2017	2016-17BUD	PARKS,WILLIAM	Position:	INSTRUCTIONAL (BTMS)			1,087.00
Assignment: CERT COUNSELOR-M/J							
2016-2017	2016-17BUD	WARD,LINDSEY	Position:	INSTRUCTIONAL (BTMS)	Assignment:		713.00
CERT COUNSELOR-M/J							
2016-2017	2016-17BUD	HIGHSMITH,LORI	Position:	STAFFING SPEC			405.00
2016-2017	2016-17BUD	TAEMLAN,PAIGE	Position:	SCH PSYCHOLOGIST			506.00
0100E	6100	0221	0011	10000	-----	-----	3,799.00
0100E	6100	0221	0011	13800	00000	00000	8.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	Teacher/Employee of the Year					8.00
0100E	6100	0221	0011	13800	-----	-----	8.00
0100E	6100	0221	0011	-----	-----	-----	3,807.00
0100E	6200	0221	0011	10000	00000	00000	1,127.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	TAYLOR,KATHERINE	Position:	INSTRUCTIONAL (BTMS)			1,127.00
Assignment: LIB/MED SPEC-M/J							
0100E	6200	0221	0011	10000	-----	-----	1,127.00
0100E	6200	0221	0011	-----	-----	-----	1,127.00
0100E	7300	0221	0011	10000	00000	00000	5,166.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	RIDGWAY,VALENA	Position:	BOOKKEEPER	Assignment:		491.00
BOOKKEEPER SCH (12MO)							
2016-2017	2016-17BUD	GANCI,JEAN	Position:	CLERICAL	Assignment:	SECRETARY	517.00
SCHOOL							
2016-2017	2016-17BUD	RIVELLI,JEANETTE	Position:	CLERICAL	Assignment:	RECEP	372.00
SCH							
2016-2017	2016-17BUD	KING,PATRICIA	Position:	CLERICAL	Assignment:	SEC SCH	205.00
(12MO)							
2016-2017	2016-17BUD	STAHL,JEAN	Position:	ADMIN (School-Based)	Assignment:		1,286.00
ASST PRIN-M/J (12MO)							
2016-2017	2016-17BUD	LOVELETTE,NATHAN	Position:	ADMIN (School-Based)			1,219.00
Assignment: PRINCIPAL-M/J							
2016-2017	2016-17BUD	HARSHBARGER,DENISE	Position:	ADMIN (School-Based)			1,076.00
Assignment: ASST PRIN-M/J (10.5MO)							
0100E	7300	0221	0011	10000	-----	-----	5,166.00
0100E	7300	0221	0011	13800	00000	00000	10.00
0100E	7300	0221	0011	13800	-----	-----	10.00
0100E	7300	0221	0011	-----	-----	-----	5,176.00
0100E	7800	0221	0011	10000	00000	00000	10.00
0100E	7800	0221	0011	10000	-----	-----	10.00
0100E	7800	0221	0011	-----	-----	-----	10.00
0100E	7900	0221	0011	17700	00000	00000	3,184.95
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	ANGLADE,HENRIETTE	Position:	CUSTODIAL	Assignment:		342.00
CUSTODIAN (FT)							
2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA	Position:	CUSTODIAL	Assignment:		338.00
CUSTODIAN (FT)							
2016-2017	2016-17BUD	JACQUES,CELINE	Position:	CUSTODIAL	Assignment:		467.00
CUSTODIAN (FT)							
2016-2017	2016-17BUD	ANDERSON,NANCY	Position:	CUSTODIAL	Assignment:		292.00
CUSTODIAN (FT)							

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7900	0221	0011	17700	00000	00000	(continued)
0100E	7900	0221	0011	17700	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount	
2016-2017	2016-17BUD	BJELAJAC,LJUBICA	Position: CUSTODIAL	Assignment: LEAD		427.00	
		WK OP					
2016-2017	2016-17BUD	PARRACHO,CELESTE	Position: CUSTODIAL	Assignment: LEAD		299.00	
		WK OP					
2016-2017	2016-17BUD	CROWLEY,RONALD	Position: CUSTODIAL	Assignment: COORD		462.00	
		CUSTODIAN					
2016-2017	2016-17BUD	GOMES,RAYMOND	Position: CUSTODIAL	Assignment: CUSTODIAN		109.00	
		(PT)					
2016-2017	2016-17BUD	CIULLA,MICHAEL	Position: CUSTODIAL	Assignment:		111.00	
		CUSTODIAN (PT)					
2016-2017	2016-17BUD	MOITOSO,THERESA	Position: CUSTODIAL	Assignment:		337.95	
		CUSTODIAN (FT)					
0100E	7900	0221	0011	17700	-----	-----	3,184.95
0100E	7900	0221	0011	-----	-----	-----	3,184.95
0100E	8100	0221	0011	10000	00000	00000	387.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	SUMTER,JOHN	Position: FACILITIES MAINTENANCE			387.00	
		Assignment: FACILITIES SPEC II					
0100E	8100	0221	0011	10000	-----	-----	387.00
0100E	8100	0221	0011	-----	-----	-----	387.00
0100E	----	0221	0011	-----	-----	-----	50,874.45
0100E	5100	0230	0011	10000	00000	00000	214,400.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	LANE,DEBORAH	Position: SCHOOL SUPPORT	Assignment:		23.00	
		LIB/MEDIA AIDE					
2016-2017	2016-17BUD	LANE,DEBORAH	Position: SCHOOL SUPPORT	Assignment:		226.00	
		LIB/MEDIA AIDE					
2016-2017	2016-17BUD	LANE,DEBORAH	Position: SCHOOL SUPPORT	Assignment:		41.00	
		LIB/MEDIA AIDE					
2016-2017	2016-17BUD	CAMPANILE-RUSSELL,CARRIE	Position: SCHOOL SUPPORT			36.00	
		Assignment: LAB ASST					
2016-2017	2016-17BUD	DOLCE,FAYE	Position: SCHOOL SUPPORT	Assignment: ISS		42.00	
		MONITOR					
2016-2017	2016-17BUD	WHITE,WILLIAM	Position: TEACHER (BTMS)	Assignment:		43.00	
		TEACHER MATH-M/J					
2016-2017	2016-17BUD	MILLER,CHRISTINA	Position: TEACHER (BTMS)	Assignment:		5,901.00	
		TEACHER MATH-M/J					
2016-2017	2016-17BUD	MILLER,CHRISTINA	Position: TEACHER (BTMS)	Assignment:		43.00	
		TEACHER MATH-M/J					
2016-2017	2016-17BUD	MILLER,CHRISTINA	Position: TEACHER (BTMS)	Assignment:		267.00	
		TEACHER MATH-M/J					
2016-2017	2016-17BUD	MILLER,CHRISTINA	Position: TEACHER (BTMS)	Assignment:		49.00	
		TEACHER MATH-M/J					
2016-2017	2016-17BUD	ANTOS,LORI	Position: TEACHER (BTMS)	Assignment: TEACHER		5,901.00	
		MATH-M/J					
2016-2017	2016-17BUD	ANTOS,LORI	Position: TEACHER (BTMS)	Assignment: TEACHER		43.00	
		MATH-M/J					
2016-2017	2016-17BUD	ANTOS,LORI	Position: TEACHER (BTMS)	Assignment: TEACHER		267.00	
		MATH-M/J					
2016-2017	2016-17BUD	ANTOS,LORI	Position: TEACHER (BTMS)	Assignment: TEACHER		49.00	
		MATH-M/J					
2016-2017	2016-17BUD	OTERO,MARIA	Position: TEACHER (BTMS)	Assignment:		5,901.00	
		TEACHER MATH-M/J					
2016-2017	2016-17BUD	OTERO,MARIA	Position: TEACHER (BTMS)	Assignment:		43.00	

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0011 10000 00000 00000 (continued)

0100E5100 0230 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER MATH-M/J OTERO,MARIA Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER MATH-M/J OTERO,MARIA Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER MATH-M/J BLANDEBURGO,MARISSA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	5,901.00
2016-2017	2016-17BUD	BLANDEBURGO,MARISSA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	43.00
2016-2017	2016-17BUD	BLANDEBURGO,MARISSA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	267.00
2016-2017	2016-17BUD	BLANDEBURGO,MARISSA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	49.00
2016-2017	2016-17BUD	WILLIAMS,LATOYA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	43.00
2016-2017	2016-17BUD	WILLIAMS,LATOYA Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	49.00
2016-2017	2016-17BUD	HUDSON-COUSINS,SHAKIRAH Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	43.00
2016-2017	2016-17BUD	HUDSON-COUSINS,SHAKIRAH Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	267.00
2016-2017	2016-17BUD	HUDSON-COUSINS,SHAKIRAH Position: TEACHER (BTMS) Assignment: TEACHER MATH-M/J	49.00
2016-2017	2016-17BUD	CAINES,JOELLEN Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	CAINES,JOELLEN Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	WHITESIDE,MARY Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	WHITESIDE,MARY Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	WHITESIDE,MARY Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	267.00
2016-2017	2016-17BUD	WHITESIDE,MARY Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	KUHN,MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	KUHN,MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	KUHN,MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	267.00
2016-2017	2016-17BUD	KUHN,MICHAEL Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	SANCHEZ,LIZZETTE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	SANCHEZ,LIZZETTE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	SANCHEZ,LIZZETTE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	267.00
2016-2017	2016-17BUD	SANCHEZ,LIZZETTE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	ZAPPAS,CHRISTINE Position: TEACHER (BTMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	ZAPPAS,CHRISTINE Position: TEACHER (BTMS) Assignment:	28.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0011 10000 00000 00000 (continued)

0100E5100 0230 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	ZAPPAS,CHRISTINE Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	ZAPPAS,CHRISTINE Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	JOHNSON,SHALYNN Position: TEACHER (BTMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	JOHNSON,SHALYNN Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	JOHNSON,SHALYNN Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	JOHNSON,SHALYNN Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	SMITH,KEITH Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	SMITH,KEITH Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	MAY,DARREN Position: TEACHER (BTMS) Assignment: TEACHER	5,901.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	MAY,DARREN Position: TEACHER (BTMS) Assignment: TEACHER	43.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	MAY,DARREN Position: TEACHER (BTMS) Assignment: TEACHER	49.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER	5,901.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER	43.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER	267.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER	49.00
2016-2017	2016-17BUD	SOC ST-M/J	
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	OPEN POSITION CASE,JAMES Position: TEACHER (BTMS)	5,901.00
2016-2017	2016-17BUD	Assignment: TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	OPEN POSITION CASE,JAMES Position: TEACHER (BTMS)	43.00
2016-2017	2016-17BUD	Assignment: TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	OPEN POSITION CASE,JAMES Position: TEACHER (BTMS)	267.00
2016-2017	2016-17BUD	Assignment: TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0011 10000 00000 00000 (continued)

0100E5100 0230 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SOC ST-M/J	
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER	43.00
		SOC ST-M/J	
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER	342.00
		SOC ST-M/J	
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER	49.00
		SOC ST-M/J	
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment:	5,901.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment:	43.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment:	267.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment:	49.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment:	49.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment:	5,901.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment:	43.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment:	267.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment:	5,901.00
		TEACHER MUSIC-M/J	
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment:	43.00
		TEACHER MUSIC-M/J	
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment:	267.00
		TEACHER MUSIC-M/J	
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER	5,901.00
		MUSIC-M/J	
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER	43.00
		MUSIC-M/J	
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER	267.00
		MUSIC-M/J	
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER	49.00
		MUSIC-M/J	
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment:	5,901.00
		TEACHER PE-M/J	
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment:	43.00
		TEACHER PE-M/J	
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment:	267.00
		TEACHER PE-M/J	
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment:	49.00
		TEACHER PE-M/J	
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS)	5,901.00
		Assignment: TEACHER PE-M/J	
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS)	43.00
		Assignment: TEACHER PE-M/J	
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS)	267.00
		Assignment: TEACHER PE-M/J	
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS)	49.00
		Assignment: TEACHER PE-M/J	
2016-2017	2016-17BUD	MEDEARIS,ANDREW Position: TEACHER (BTMS) Assignment:	43.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0011 10000 00000 00000 (continued)

0100E5100 0230 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J MEDEARIS, ANDREW Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J MEDEARIS, ANDREW Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ACOSTA, KATHERINE Position: TEACHER (BTMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ACOSTA, KATHERINE Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ACOSTA, KATHERINE Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J TANENBAUM, LAURENCE Position: TEACHER (BTMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J TANENBAUM, LAURENCE Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J TANENBAUM, LAURENCE Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J TANENBAUM, LAURENCE Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HAIRE, CHRISTINE Position: TEACHER (BTMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HAIRE, CHRISTINE Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HAIRE, CHRISTINE Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HAIRE, CHRISTINE Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J COOLICAN, MICHELLE Position: TEACHER (BTMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J COOLICAN, MICHELLE Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J COOLICAN, MICHELLE Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J COOLICAN, MICHELLE Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J IMPERIO, ALLYSON Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J IMPERIO, ALLYSON Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J DIAS, ELISABETH Position: TEACHER (BTMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J DIAS, ELISABETH Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J DIAS, ELISABETH Position: TEACHER (BTMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J DIAS, ELISABETH Position: TEACHER (BTMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J MALLOY, JACQUELYN Position: TEACHER (BTMS) Assignment:	7,306.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J MALLOY, JACQUELYN Position: TEACHER (BTMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J MALLOY, JACQUELYN Position: TEACHER (BTMS) Assignment:	279.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J MALLOY, JACQUELYN Position: TEACHER (BTMS) Assignment:	51.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0011	10000	00000	00000	(continued)
0100E	5100	0230	0011	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J					
		MARTIN,TINA	Position: TEACHER (BTMS)	Assignment:		43.00	
2016-2017	2016-17BUD	TEACHER READINGM/J					
		WEED,ERIN	Position: TEACHER (BTMS)	Assignment: TEACHER		6,974.00	
2016-2017	2016-17BUD	ART-M/J					
		WEED,ERIN	Position: TEACHER (BTMS)	Assignment: TEACHER		43.00	
2016-2017	2016-17BUD	ART-M/J					
		WEED,ERIN	Position: TEACHER (BTMS)	Assignment: TEACHER		267.00	
2016-2017	2016-17BUD	ART-M/J					
		WEED,ERIN	Position: TEACHER (BTMS)	Assignment: TEACHER		49.00	
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment:					7,306.00
		TEACHER FOR LAN-M/J					
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment:					43.00
		TEACHER FOR LAN-M/J					
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment:					279.00
		TEACHER FOR LAN-M/J					
2016-2017	2016-17BUD	PREYSZ,IBETH Position: TEACHER (BTMS) Assignment:					51.00
		TEACHER FOR LAN-M/J					
2016-2017	2016-17BUD	BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment:					6,974.00
		TSA DISCIPLINE					
2016-2017	2016-17BUD	BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment:					43.00
		TSA DISCIPLINE					
2016-2017	2016-17BUD	BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment:					267.00
		TSA DISCIPLINE					
2016-2017	2016-17BUD	HIBBARD,LAURA Position: TEACHER (BTMS) Assignment:					43.00
		TEACHER MEDIA LITERACY					
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment:					6,974.00
		TEACHER LA/RDG M/J					
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment:					43.00
		TEACHER LA/RDG M/J					
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment:					267.00
		TEACHER LA/RDG M/J					
2016-2017	2016-17BUD	SCALF,NANCY Position: TEACHER (BTMS) Assignment:					49.00
		TEACHER LA/RDG M/J					
2016-2017	2016-17BUD	GRILLO,KELLY Position: INSTRUCTIONAL (BTMS) Assignment:					6,974.00
		RDG COACH - M/J					
2016-2017	2016-17BUD	GRILLO,KELLY Position: INSTRUCTIONAL (BTMS) Assignment:					43.00
		RDG COACH - M/J					
2016-2017	2016-17BUD	GRILLO,KELLY Position: INSTRUCTIONAL (BTMS) Assignment:					267.00
		RDG COACH - M/J					
2016-2017	2016-17BUD	FERNANDEZ,PILAR Position: PARA PRO (BTMS) Assignment:					18.00
		PARA PRO ESOL					
0100E	5100	0230	0011	10000	-----	-----	214,400.00
0100E	5100	0230	0011	10013	00000	00000	6,260.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN Position: TEACHER (BTMS) Assignment:					5,901.00
		TEACHER BEHAV INTERV-M/J					
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN Position: TEACHER (BTMS) Assignment:					43.00
		TEACHER BEHAV INTERV-M/J					
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN Position: TEACHER (BTMS) Assignment:					267.00
		TEACHER BEHAV INTERV-M/J					
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN Position: TEACHER (BTMS) Assignment:					49.00
		TEACHER BEHAV INTERV-M/J					

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0230	0011	10013	-----	-----	6,260.00		
0100E	5100	0230	0011	10070	00000	00000	5,944.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	LIESS-HASSINGER,THERESA Position: TEACHER (BTMS) Assignment: TEACHER ART-M/J					5,901.00		
2016-2017	2016-17BUD	LIESS-HASSINGER,THERESA Position: TEACHER (BTMS) Assignment: TEACHER ART-M/J					43.00		
0100E	5100	0230	0011	10070	-----	-----	5,944.00		
0100E	5100	0230	0011	21600	00000	00000	720.00		
0100E	5100	0230	0011	21600	-----	-----	720.00		
0100E	5100	0230	0011	-----	-----	-----	227,324.00		
0100E	5200	0230	0011	10000	00000	00000	31,809.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	MCINTYRE,ELIZABETH Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					43.00		
2016-2017	2016-17BUD	MCINTYRE,ELIZABETH Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					267.00		
2016-2017	2016-17BUD	MCINTYRE,ELIZABETH Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					49.00		
2016-2017	2016-17BUD	ALI,ALYESHIA Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					5,901.00		
2016-2017	2016-17BUD	ALI,ALYESHIA Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					43.00		
2016-2017	2016-17BUD	ALI,ALYESHIA Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					267.00		
2016-2017	2016-17BUD	ALI,ALYESHIA Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					49.00		
2016-2017	2016-17BUD	D'ADDIO,BRITTANY Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					5,901.00		
2016-2017	2016-17BUD	D'ADDIO,BRITTANY Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					43.00		
2016-2017	2016-17BUD	D'ADDIO,BRITTANY Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					267.00		
2016-2017	2016-17BUD	GREEN,LAUREN Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					5,901.00		
2016-2017	2016-17BUD	GREEN,LAUREN Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					43.00		
2016-2017	2016-17BUD	GREEN,LAUREN Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					267.00		
2016-2017	2016-17BUD	GREEN,LAUREN Position: TEACHER (BTMS) Assignment: TEACHER ESE SUPP FACIL					49.00		
2016-2017	2016-17BUD	THOMASON,MARTINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					43.00		
2016-2017	2016-17BUD	THOMASON,MARTINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					267.00		
2016-2017	2016-17BUD	THOMASON,MARTINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					49.00		
2016-2017	2016-17BUD	STRUHAR,LAURIE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					36.00		
2016-2017	2016-17BUD	STRUHAR,LAURIE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					5,901.00		
2016-2017	2016-17BUD	STRUHAR,LAURIE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					226.00		
2016-2017	2016-17BUD	ZELLAR, JEANINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					28.00		
2016-2017	2016-17BUD	ZELLAR, JEANINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21					5,901.00		



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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0011 10000 00000 00000 (continued)

0100E5200 0230 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ZELLAR, JEANINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	ZELLAR, JEANINE Position: PARA PRO (BTMS) Assignment: PARA PRO ESE, AGES 6-21	42.00

0100E5200 0230 0011 10000 ----- 31,809.00

0100E5200 0230 0011 ----- 31,809.00

0100E5300 0230 0011 10000 00000 00000 6,619.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MITTELMAN,CANNA Position: TEACHER (BTMS) Assignment: TEACHER FAM/CONS SCIENCE	43.00
2016-2017	2016-17BUD	MITTELMAN,CANNA Position: TEACHER (BTMS) Assignment: TEACHER FAM/CONS SCIENCE	267.00
2016-2017	2016-17BUD	MITTELMAN,CANNA Position: TEACHER (BTMS) Assignment: TEACHER FAM/CONS SCIENCE	49.00
2016-2017	2016-17BUD	DAVIS,RD Position: TEACHER (BTMS) Assignment: TEACHER AGRI/NRE	5,901.00
2016-2017	2016-17BUD	DAVIS,RD Position: TEACHER (BTMS) Assignment: TEACHER AGRI/NRE	43.00
2016-2017	2016-17BUD	DAVIS,RD Position: TEACHER (BTMS) Assignment: TEACHER AGRI/NRE	267.00
2016-2017	2016-17BUD	DAVIS,RD Position: TEACHER (BTMS) Assignment: TEACHER AGRI/NRE	49.00

0100E5300 0230 0011 10000 ----- 6,619.00

0100E5300 0230 0011 ----- 6,619.00

0100E6100 0230 0011 10000 00000 00000 25,215.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MILLER,LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE	36.00
2016-2017	2016-17BUD	MILLER,LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE	5,901.00
2016-2017	2016-17BUD	MILLER,LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE	226.00
2016-2017	2016-17BUD	MILLER,LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE	41.00
2016-2017	2016-17BUD	COATES,ANGELA Position: SCHOOL SUPPORT Assignment: REGISTRAR	36.00
2016-2017	2016-17BUD	COATES,ANGELA Position: SCHOOL SUPPORT Assignment: REGISTRAR	41.00
2016-2017	2016-17BUD	FISCHER,CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN	5,901.00
2016-2017	2016-17BUD	FISCHER,CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN	36.00
2016-2017	2016-17BUD	FISCHER,CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN	236.00
2016-2017	2016-17BUD	FISCHER,CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN	43.00
2016-2017	2016-17BUD	PARKS,WILLIAM Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	5,901.00
2016-2017	2016-17BUD	PARKS,WILLIAM Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	43.00
2016-2017	2016-17BUD	PARKS,WILLIAM Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	267.00
2016-2017	2016-17BUD	PARKS,WILLIAM Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	49.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0230 0011 10000 00000 00000 (continued)

0100E6100 0230 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WARD,LINDSEY Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	5,901.00
2016-2017	2016-17BUD	WARD,LINDSEY Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	43.00
2016-2017	2016-17BUD	WARD,LINDSEY Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	267.00
2016-2017	2016-17BUD	WARD,LINDSEY Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J	49.00
2016-2017	2016-17BUD	HIGHSMITH,LORI POSITION STAFFING SPEC	165.00
2016-2017	2016-17BUD	TAEMLMAN,PAIGE POSITION SCH PSYCHOLOGIST	33.00
0100E6100 0230 0011 10000	-----	25,215.00	
0100E6100 0230 0011	-----	25,215.00	
0100E6200 0230 0011 10000 00000 00000		6,260.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TAYLOR,KATHERINE Position: INSTRUCTIONAL (BTMS) Assignment: LIB/MED SPEC-M/J	5,901.00
2016-2017	2016-17BUD	TAYLOR,KATHERINE Position: INSTRUCTIONAL (BTMS) Assignment: LIB/MED SPEC-M/J	43.00
2016-2017	2016-17BUD	TAYLOR,KATHERINE Position: INSTRUCTIONAL (BTMS) Assignment: LIB/MED SPEC-M/J	267.00
2016-2017	2016-17BUD	TAYLOR,KATHERINE Position: INSTRUCTIONAL (BTMS) Assignment: LIB/MED SPEC-M/J	49.00
0100E6200 0230 0011 10000	-----	6,260.00	
0100E6200 0230 0011	-----	6,260.00	
0100E7300 0230 0011 10000 00000 00000		43,499.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RIDGWAY,VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	36.00
2016-2017	2016-17BUD	RIDGWAY,VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	5,901.00
2016-2017	2016-17BUD	RIDGWAY,VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	226.00
2016-2017	2016-17BUD	RIDGWAY,VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	41.00
2016-2017	2016-17BUD	GANCI,JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL	23.00
2016-2017	2016-17BUD	GANCI,JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL	5,901.00
2016-2017	2016-17BUD	GANCI,JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL	226.00
2016-2017	2016-17BUD	GANCI,JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL	41.00
2016-2017	2016-17BUD	RIVELLI,JEANETTE Position: CLERICAL Assignment: RECEP SCH	36.00
2016-2017	2016-17BUD	RIVELLI,JEANETTE Position: CLERICAL Assignment: RECEP SCH	5,901.00
2016-2017	2016-17BUD	RIVELLI,JEANETTE Position: CLERICAL Assignment: RECEP SCH	226.00
2016-2017	2016-17BUD	RIVELLI,JEANETTE Position: CLERICAL Assignment: RECEP SCH	41.00
2016-2017	2016-17BUD	KING,PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)	36.00
2016-2017	2016-17BUD	KING,PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7300 0230 0011 10000 00000 00000 (continued)

0100E7300 0230 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	KING,PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)	226.00
2016-2017	2016-17BUD	KING,PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)	41.00
2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	45.00
2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	5,901.00
2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	226.00
2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	41.00
2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	45.00
2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	5,901.00
2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	226.00
2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	41.00
2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	5,901.00
2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	53.00
2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	267.00
2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	49.00
0100E7300 0230 0011 10000	-----	43,499.00	
0100E7300 0230 0011	-----	43,499.00	
0100E7900 0230 0011 17700 00000 00000		37,037.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ANGLADE,HENRIETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	ANGLADE,HENRIETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	ANGLADE,HENRIETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	ANGLADE,HENRIETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	JACQUES,CELINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	JACQUES,CELINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	JACQUES,CELINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	7900	0230	0011	17700	00000	00000	(continued)	
0100E	7900	0230	0011	17700	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	JACQUES,CELINE	Position:	CUSTODIAL	Assignment:		41.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	ANDERSON,NANCY	Position:	CUSTODIAL	Assignment:		39.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	BJELAJAC,LJUBICA	Position:	CUSTODIAL	Assignment:	LEAD	36.00	
		WK OP						
2016-2017	2016-17BUD	BJELAJAC,LJUBICA	Position:	CUSTODIAL	Assignment:	LEAD	5,901.00	
		WK OP						
2016-2017	2016-17BUD	BJELAJAC,LJUBICA	Position:	CUSTODIAL	Assignment:	LEAD	41.00	
		WK OP						
2016-2017	2016-17BUD	PARRACHO,CELESTE	Position:	CUSTODIAL	Assignment:	LEAD	36.00	
		WK OP						
2016-2017	2016-17BUD	PARRACHO,CELESTE	Position:	CUSTODIAL	Assignment:	LEAD	5,901.00	
		WK OP						
2016-2017	2016-17BUD	PARRACHO,CELESTE	Position:	CUSTODIAL	Assignment:	LEAD	226.00	
		WK OP						
2016-2017	2016-17BUD	PARRACHO,CELESTE	Position:	CUSTODIAL	Assignment:	LEAD	41.00	
		WK OP						
2016-2017	2016-17BUD	CROWLEY,RONALD	Position:	CUSTODIAL	Assignment:	COORD	36.00	
		CUSTODIAN						
2016-2017	2016-17BUD	CROWLEY,RONALD	Position:	CUSTODIAL	Assignment:	COORD	5,901.00	
		CUSTODIAN						
2016-2017	2016-17BUD	CROWLEY,RONALD	Position:	CUSTODIAL	Assignment:	COORD	226.00	
		CUSTODIAN						
2016-2017	2016-17BUD	CROWLEY,RONALD	Position:	CUSTODIAL	Assignment:	COORD	41.00	
		CUSTODIAN						
0100E	7900	0230	0011	17700	-----	-----	37,037.00	
0100E	7900	0230	0011	-----	-----	-----	37,037.00	
0100E	8100	0230	0011	10000	00000	00000	6,204.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SUMTER,JOHN	Position:	FACILITIES MAINTENANCE	Assignment:		36.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	SUMTER,JOHN	Position:	FACILITIES MAINTENANCE	Assignment:		5,901.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	SUMTER,JOHN	Position:	FACILITIES MAINTENANCE	Assignment:		226.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	SUMTER,JOHN	Position:	FACILITIES MAINTENANCE	Assignment:		41.00	
		Assignment: FACILITIES SPEC II						
0100E	8100	0230	0011	10000	-----	-----	6,204.00	
0100E	8100	0230	0011	-----	-----	-----	6,204.00	
0100E	----	0230	0011	-----	-----	-----	383,967.00	
0100E	5100	0231	0011	10000	00000	00000	8,310.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	LANE,DEBORAH	Position:	SCHOOL SUPPORT	Assignment:		108.00	
		LIB/MEDIA AIDE						
2016-2017	2016-17BUD	CAMPANILE-RUSSELL,CARRIE	Position:	SCHOOL SUPPORT	Assignment:		57.00	
		Assignment: LAB ASST						
2016-2017	2016-17BUD	DOLCE,FAYE	Position:	SCHOOL SUPPORT	Assignment:	ISS	63.00	
		MONITOR						
2016-2017	2016-17BUD	WHITE,WILLIAM	Position:	TEACHER (BTMS)	Assignment:		155.00	
		TEACHER MATH-M/J						
2016-2017	2016-17BUD	MILLER,CHRISTINA	Position:	TEACHER (BTMS)	Assignment:		215.00	
		TEACHER MATH-M/J						
2016-2017	2016-17BUD	ANTOS,LORI	Position:	TEACHER (BTMS)	Assignment:	TEACHER	172.00	

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0011 10000 00000 00000 (continued)

0100E5100 0231 0011 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		MATH-M/J	
2016-2017	2016-17BUD	OTERO,MARIA Position: TEACHER (BTMS) Assignment:	197.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	BLANDEBURGO,MARISSA Position: TEACHER (BTMS)	188.00
		Assignment: TEACHER MATH-M/J	
2016-2017	2016-17BUD	WILLIAMS,LATOYA Position: TEACHER (BTMS) Assignment:	172.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	HUDSON-COUSINS,SHAKIRAH Position: TEACHER (BTMS)	175.00
		Assignment: TEACHER MATH-M/J	
2016-2017	2016-17BUD	CAINES,JOELLEN Position: TEACHER (BTMS) Assignment:	275.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	WHITESIDE,MARY Position: TEACHER (BTMS) Assignment:	290.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	KUHN,MICHAEL Position: TEACHER (BTMS) Assignment:	205.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	SANCHEZ,LIZZETTE Position: TEACHER (BTMS) Assignment:	195.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	ZAPPAS,CHRISTINE Position: TEACHER (BTMS) Assignment:	265.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	JOHNSON,SHALYNN Position: TEACHER (BTMS) Assignment:	157.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	SMITH,KEITH Position: TEACHER (BTMS) Assignment:	245.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	MAY,DARREN Position: TEACHER (BTMS) Assignment: TEACHER	215.00
		SOC ST-M/J	
2016-2017	2016-17BUD	CLAY,TERRY Position: TEACHER (BTMS) Assignment: TEACHER	215.00
		SOC ST-M/J	
2016-2017	2016-17BUD	SCUDDER,ERICA Position: TEACHER (BTMS) Assignment:	157.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	OPEN POSITION CASE,JAMES Position: TEACHER (BTMS)	157.00
		Assignment: TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BARRIGAR,KELLEY Position: TEACHER (BTMS) Assignment:	198.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	BOOTH,LEO Position: TEACHER (BTMS) Assignment: TEACHER	166.00
		SOC ST-M/J	
2016-2017	2016-17BUD	PEPPIN,MICHAEL Position: TEACHER (BTMS) Assignment:	221.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	DENSMORE,DAN Position: TEACHER (BTMS) Assignment:	226.00
		TEACHER SOC ST-M/J	
2016-2017	2016-17BUD	MORDEN,SUSAN Position: TEACHER (BTMS) Assignment:	175.00
		TEACHER MUSIC-M/J	
2016-2017	2016-17BUD	PARIS,ANN Position: TEACHER (BTMS) Assignment: TEACHER	231.00
		MUSIC-M/J	
2016-2017	2016-17BUD	HOLLOWAY,TRAVIS Position: TEACHER (BTMS) Assignment:	184.00
		TEACHER PE-M/J	
2016-2017	2016-17BUD	SENDERLING,KATHLEEN Position: TEACHER (BTMS)	221.00
		Assignment: TEACHER PE-M/J	
2016-2017	2016-17BUD	MEDEARIS,ANDREW Position: TEACHER (BTMS) Assignment:	204.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	ACOSTA,KATHERINE Position: TEACHER (BTMS) Assignment:	169.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	TANENBAUM,LAURENCE Position: TEACHER (BTMS) Assignment:	268.00
		TEACHER SCIENCE-M/J	
2016-2017	2016-17BUD	HAIRE,CHRISTINE Position: TEACHER (BTMS) Assignment:	191.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5100	0231	0011	10000	00000	00000	00000	(continued)
0100E5100	0231	0011	10000	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J					188.00
		COOLICAN,MICHELLE Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J					160.00
		IMPERIO,ALLYSON Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J					157.00
		DIAS,ELISABETH Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J					178.00
		MALLOY,JACQUELYN Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J					175.00
		MARTIN,TINA Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TEACHER READINGM/J					185.00
		WEED,ERIN Position: TEACHER (BTMS) Assignment: TEACHER					
2016-2017	2016-17BUD	ART-M/J					177.00
		PREYSZ,IBETH Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TEACHER FOR LAN-M/J					162.00
		BOSSARDET,DAVID Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TSA DISCIPLINE					157.00
		HIBBARD,LAURA Position: TEACHER (BTMS) Assignment:					
2016-2017	2016-17BUD	TEACHER MEDIA LITERACY					205.00
		GRILLO,KELLY Position: INSTRUCTIONAL (BTMS) Assignment:					
2016-2017	2016-17BUD	RDG COACH - M/J					60.00
		FERNANDEZ,PILAR Position: PARA PRO (BTMS) Assignment:					
2016-2017	2016-17BUD	PARA PRO ESOL					174.00
		SCALF, NANCY Position: Teacher (BTMS) Assignment: Teacher					
		LA/RDG M/J					
0100E5100	0231	0011	10000	-----	-----	8,310.00	
0100E5100	0231	0011	10013	00000	00000	177.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	BARTOLOTTA,STEVEN Position: TEACHER (BTMS) Assignment:					177.00
		TEACHER BEHAV INTERV-M/J					
0100E5100	0231	0011	10013	-----	-----	177.00	
0100E5100	0231	0011	10070	00000	00000	188.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	LIESS-HASSINGER,THERESA Position: TEACHER (BTMS)					188.00
		Assignment: TEACHER ART-M/J					
0100E5100	0231	0011	10070	-----	-----	188.00	
0100E5100	0231	0011	21600	00000	00000	35.00	
0100E5100	0231	0011	21600	-----	-----	35.00	
0100E5100	0231	0011	-----	-----	-----	8,710.00	
0100E5200	0231	0011	10000	00000	00000	981.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	MCINTYRE,ELIZABETH Position: TEACHER (BTMS) Assignment:					226.00
		TEACHER ESE SUPP FACIL					
2016-2017	2016-17BUD	ALI,ALYESHIA Position: TEACHER (BTMS) Assignment:					226.00
		TEACHER ESE SUPP FACIL					
2016-2017	2016-17BUD	D'ADDIO,BRITTANY Position: TEACHER (BTMS) Assignment:					155.00
		TEACHER ESE SUPP FACIL					
2016-2017	2016-17BUD	GREEN,LAUREN Position: TEACHER (BTMS) Assignment:					157.00
		TEACHER ESE SUPP FACIL					
2016-2017	2016-17BUD	THOMASON,MARTINE Position: PARA PRO (BTMS) Assignment:					74.00
		PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	STRUHAR,LAURIE Position: PARA PRO (BTMS) Assignment:					82.00
		PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	ZELLAR, JEANINE Position: PARA PRO (BTMS) Assignment:					61.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E5200	0231	0011	10000	00000	00000	00000	(continued)	
0100E5200	0231	0011	10000	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
		PARA PRO ESE, AGES 6-21						
0100E5200	0231	0011	10000	-----	-----	981.00		
0100E5200	0231	0011	-----	-----	-----	981.00		
0100E5300	0231	0011	10000	00000	00000	518.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	MITTELMAN,CANNA Position: TEACHER (BTMS) Assignment: TEACHER FAM/CONS SCIENCE					261.00	
2016-2017	2016-17BUD	DAVIS,RD Position: TEACHER (BTMS) Assignment: TEACHER AGRI/NRE					257.00	
0100E5300	0231	0011	10000	-----	-----	518.00		
0100E5300	0231	0011	-----	-----	-----	518.00		
0100E6100	0231	0011	10000	00000	00000	1,025.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	MILLER,LISA Position: CLERICAL Assignment: OFFICE SPEC GUIDANCE					136.00	
2016-2017	2016-17BUD	COATES,ANGELA Position: SCHOOL SUPPORT Assignment: REGISTRAR					87.00	
2016-2017	2016-17BUD	FISCHER,CATHY Position: SCHOOL SUPPORT Assignment: NURSE LPN					74.00	
2016-2017	2016-17BUD	PARKS,WILLIAM Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J					290.00	
2016-2017	2016-17BUD	WARD,LINDSEY Position: INSTRUCTIONAL (BTMS) Assignment: CERT COUNSELOR-M/J					199.00	
2016-2017	2016-17BUD	HIGHSMITH,LORI POSITION STAFFING SPEC					106.00	
2016-2017	2016-17BUD	TAEELMAN,PAIGE POSITION SCH PSYCHOLOGIST					133.00	
0100E6100	0231	0011	10000	-----	-----	1,025.00		
0100E6100	0231	0011	-----	-----	-----	1,025.00		
0100E6200	0231	0011	10000	00000	00000	315.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	TAYLOR,KATHERINE Position: INSTRUCTIONAL (BTMS) Assignment: LIB/MED SPEC-M/J					315.00	
0100E6200	0231	0011	10000	-----	-----	315.00		
0100E6200	0231	0011	-----	-----	-----	315.00		
0100E7300	0231	0011	10000	00000	00000	1,499.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	RIDGWAY,VALENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					134.00	
2016-2017	2016-17BUD	GANCI,JEAN Position: CLERICAL Assignment: SECRETARY SCHOOL					144.00	
2016-2017	2016-17BUD	RIVELLI,JEANETTE Position: CLERICAL Assignment: RECEP SCH					105.00	
2016-2017	2016-17BUD	KING,PATRICIA Position: CLERICAL Assignment: SEC SCH (12MO)					114.00	
2016-2017	2016-17BUD	STAHL,JEAN Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)					350.00	
2016-2017	2016-17BUD	LOVELETTE,NATHAN Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J					370.00	
2016-2017	2016-17BUD	HARSHBARGER,DENISE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)					282.00	
0100E7300	0231	0011	10000	-----	-----	1,499.00		
0100E7300	0231	0011	-----	-----	-----	1,499.00		
0100E7900	0231	0011	17700	00000	00000	807.57		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	ANGLADE,HENRIETTE Position: CUSTODIAL Assignment:					93.00	

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E7900	0231	0011	17700	00000	00000	00000	(continued)		
0100E7900	0231	0011	17700	00000	00000	00000	(continued)		
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	BOUKHTEEVA,ANTONINA Position: CUSTODIAL Assignment:					93.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	JACQUES,CELINE Position: CUSTODIAL Assignment:					130.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	ANDERSON,NANCY Position: CUSTODIAL Assignment:					76.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	BJELAJAC,LJUBICA Position: CUSTODIAL Assignment: LEAD					116.00		
		WK OP							
2016-2017	2016-17BUD	PARRACHO,CELESTE Position: CUSTODIAL Assignment: LEAD					85.00		
		WK OP							
2016-2017	2016-17BUD	CROWLEY,RONALD Position: CUSTODIAL Assignment: COORD					126.00		
		CUSTODIAN							
2016-2017	2016-17BUD	MOITOSO,THERESA Position: CUSTODIAL Assignment:					88.57		
		CUSTODIAN (FT)							
0100E7900	0231	0011	17700	-----	-----	-----	807.57		
0100E7900	0231	0011	-----	-----	-----	-----	807.57		
0100E8100	0231	0011	10000	00000	00000	00000	106.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	SUMTER,JOHN Position: FACILITIES MAINTENANCE					106.00		
		Assignment: FACILITIES SPEC II							
0100E8100	0231	0011	10000	-----	-----	-----	106.00		
0100E8100	0231	0011	-----	-----	-----	-----	106.00		
0100E----	0231	0011	-----	-----	-----	-----	13,961.57		
0100E5100	0240	0011	10000	00000	00000	00000	26,629.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	NEFEC workers' comp					26,629.00		
0100E5100	0240	0011	10000	-----	-----	-----	26,629.00		
0100E5100	0240	0011	-----	-----	-----	-----	26,629.00		
0100E5200	0240	0011	10000	00000	00000	00000	5,768.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	NEFEC workers' comp					5,768.00		
0100E5200	0240	0011	10000	-----	-----	-----	5,768.00		
0100E5200	0240	0011	-----	-----	-----	-----	5,768.00		
0100E5300	0240	0011	10000	00000	00000	00000	724.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	NEFEC workers' comp					724.00		
0100E5300	0240	0011	10000	-----	-----	-----	724.00		
0100E5300	0240	0011	-----	-----	-----	-----	724.00		
0100E6100	0240	0011	10000	00000	00000	00000	2,382.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	NEFEC workers' comp					2,382.00		
0100E6100	0240	0011	10000	-----	-----	-----	2,382.00		
0100E6100	0240	0011	-----	-----	-----	-----	2,382.00		
0100E6200	0240	0011	10000	00000	00000	00000	864.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	NEFEC workers' comp					864.00		
0100E6200	0240	0011	10000	-----	-----	-----	864.00		
0100E6200	0240	0011	-----	-----	-----	-----	864.00		
0100E7300	0240	0011	10000	00000	00000	00000	4,320.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	NEFEC workers' comp					4,320.00		
0100E7300	0240	0011	10000	-----	-----	-----	4,320.00		
0100E7300	0240	0011	-----	-----	-----	-----	4,320.00		



						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	7900	0240	0011	17700	00000	00000	2,756.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	NEFEC workers' comp				2,756.00		
0100E	7900	0240	0011	17700	-----	-----	2,756.00		
0100E	7900	0240	0011	-----	-----	-----	2,756.00		
0100E	8100	0240	0011	10000	00000	00000	280.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	NEFEC workers' comp				280.00		
0100E	8100	0240	0011	10000	-----	-----	280.00		
0100E	8100	0240	0011	17000	00000	00000	56.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	NEFEC workers' comp				56.00		
0100E	8100	0240	0011	17000	-----	-----	56.00		
0100E	8100	0240	0011	-----	-----	-----	336.00		
0100E	----	0240	0011	-----	-----	-----	43,779.00		
0100E	5100	0250	0011	10000	00000	00000	1,500.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Unemployment Compensation				1,500.00		
0100E	5100	0250	0011	10000	-----	-----	1,500.00		
0100E	5100	0250	0011	-----	-----	-----	1,500.00		
0100E	----	0250	0011	-----	-----	-----	1,500.00		
0100E	5200	0310	0011	10000	00000	00000	31,200.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Contract for Speech Staff: Salary split with FPC- 2 days				31,200.00		
0100E	5200	0310	0011	10000	-----	-----	31,200.00		
0100E	5200	0310	0011	-----	-----	-----	31,200.00		
0100E	6100	0310	0011	10000	00000	00000	41,470.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	NEFEC data processing edu tech services				38,720.00		
	2016-2017	2016-17BUD	Tier 3 social skills mental health				1,000.00		
	2016-2017	2016-17BUD	Arbor & Maxim-Nurse Sub Staffing				1,750.00		
0100E	6100	0310	0011	10000	-----	-----	41,470.00		
0100E	6100	0310	0011	10300	00000	00000	56,180.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SRO (Flagler Co. Sheriff)				56,180.00		
0100E	6100	0310	0011	10300	-----	-----	56,180.00		
0100E	6100	0310	0011	-----	-----	-----	97,650.00		
0100E	----	0310	0011	-----	-----	-----	128,850.00		
0100E	7900	0320	0011	10000	00000	00000	104,452.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	NEFEC bldg. insurance				104,452.00		
0100E	7900	0320	0011	10000	-----	-----	104,452.00		
0100E	7900	0320	0011	-----	-----	-----	104,452.00		
0100E	----	0320	0011	-----	-----	-----	104,452.00		
0100E	5100	0330	0011	10000	00000	00000	2,500.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Travel-Chorus & Drama BUDGET REDUCTION -\$2,000				500.00		
	2016-2017	2016-17BUD	Travel-Band BUDGET REDUCTION -\$2,000				500.00		
	2016-2017	2016-17BUD	Travel-FFA BUDGET REDUCTION -\$1,000				500.00		
	2016-2017	2016-17BUD	Travel-Science Club Competitions BUDGET REDUCTION -\$500				500.00		
	2016-2017	2016-17BUD	Travel-Astronaut Competition BUDGET REDUCTION -\$500				500.00		
0100E	5100	0330	0011	10000	-----	-----	2,500.00		
0100E	5100	0330	0011	14800	00000	00000	3,500.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Travel-Future Problem Solvers				3,500.00		
0100E	5100	0330	0011	14800	-----	-----	3,500.00		
0100E	5100	0330	0011	-----	-----	-----	6,000.00		

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6100	0330	0011	10000	00000	00000	311.00
0100E	6100	0330	0011	10000	-----	-----	311.00
0100E	6100	0330	0011	-----	-----	-----	311.00
0100E	6400	0330	0011	15900	00000	00000	3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Travel-AVID BUDGET REDUCTION -\$2000				3,000.00
0100E	6400	0330	0011	15900	-----	-----	3,000.00
0100E	6400	0330	0011	-----	-----	-----	3,000.00
0100E	7300	0330	0011	10000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Out of County Travel-Administration Professional Development BUDGET REDUCTION -\$1,000				1,000.00
0100E	7300	0330	0011	10000	-----	-----	1,000.00
0100E	7300	0330	0011	-----	-----	-----	1,000.00
0100E	7800	0330	0011	10000	00000	00000	78.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TRAVEL OUT OF COUNTY-PUPIL TRANSPORTATIOIN				78.00
0100E	7800	0330	0011	10000	-----	-----	78.00
0100E	7800	0330	0011	-----	-----	-----	78.00
0100E	----	0330	0011	-----	-----	-----	10,389.00
0100E	5200	0331	0011	13700	00000	00000	100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Travel Local (In-County)-Home Bound				100.00
0100E	5200	0331	0011	13700	-----	-----	100.00
0100E	5200	0331	0011	-----	-----	-----	100.00
0100E	6100	0331	0011	13700	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Home Instruction Mileage				500.00
0100E	6100	0331	0011	13700	-----	-----	500.00
0100E	6100	0331	0011	-----	-----	-----	500.00
0100E	----	0331	0011	-----	-----	-----	600.00
0100E	5100	0350	0011	10000	00000	00000	850.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Piano Tuning				250.00
	2016-2017	2016-17BUD	Calibration of Microscopes				600.00
0100E	5100	0350	0011	10000	-----	-----	850.00
0100E	5100	0350	0011	-----	-----	-----	850.00
0100E	6100	0350	0011	10000	00000	00000	1,750.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Band Instrument Repair				1,750.00
0100E	6100	0350	0011	10000	-----	-----	1,750.00
0100E	6100	0350	0011	-----	-----	-----	1,750.00
0100E	7900	0350	0011	17700	00000	00000	690.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Custodial: Repairs & maintenance				690.00
0100E	7900	0350	0011	17700	-----	-----	690.00
0100E	7900	0350	0011	-----	-----	-----	690.00
0100E	8100	0350	0011	17000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MAINTENANCE OF PLANT/REPAIRS & MAINTENANCE/-MAINTENANCE				1,000.00
0100E	8100	0350	0011	17000	-----	-----	1,000.00
0100E	8100	0350	0011	-----	-----	-----	1,000.00
0100E	----	0350	0011	-----	-----	-----	4,290.00
0100E	5100	0351	0011	10000	00000	00000	17,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Copiers- lease				17,500.00
0100E	5100	0351	0011	10000	-----	-----	17,500.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0351	0011	-----	-----	-----	17,500.00
0100E	----	0351	0011	-----	-----	-----	17,500.00
0100E	5100	0352	0011	10000	00000	00000	4,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Copiers- additional copies				4,500.00
0100E	5100	0352	0011	10000	-----	-----	4,500.00
0100E	5100	0352	0011	-----	-----	-----	4,500.00
0100E	----	0352	0011	-----	-----	-----	4,500.00
0100E	5100	0360	0011	10000	00000	00000	8,860.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Time Saver Tardy Solutions-Software/Annual Service Agreement				350.00
	2016-2017	2016-17BUD	Fitness Gram Software				150.00
	2016-2017	2016-17BUD	Intro to Technology-MOS 2007/2010/2013 Site License				3,350.00
	2016-2017	2016-17BUD	Intro to Technology- GMetrix Site License				1,000.00
	2016-2017	2016-17BUD	Pearson E-Course MCS 2013 (250 users)				2,500.00
	2016-2017	2016-17BUD	FL FAB (1006 @ \$1.50)				1,510.00
0100E	5100	0360	0011	10000	-----	-----	8,860.00
0100E	5100	0360	0011	15300	00000	00000	6,200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Performance Matters				6,200.00
0100E	5100	0360	0011	15300	-----	-----	6,200.00
0100E	5100	0360	0011	-----	-----	-----	15,060.00
0100E	----	0360	0011	-----	-----	-----	15,060.00
0100E	6100	0370	0011	10000	00000	00000	13,846.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	AT&T (MIFI)				1,508.00
	2016-2017	2016-17BUD	Bighthouse networks (PRI & INTERNET SERVICES)				4,965.00
	2016-2017	2016-17BUD	Fibernet (City of PC)				3,000.00
	2016-2017	2016-17BUD	Suncom direct lines				1,673.00
	2016-2017	2016-17BUD	Suncom FIRN charges				2,700.00
0100E	6100	0370	0011	10000	-----	-----	13,846.00
0100E	6100	0370	0011	-----	-----	-----	13,846.00
0100E	----	0370	0011	-----	-----	-----	13,846.00
0100E	5100	0374	0011	10000	00000	00000	750.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Postage for mailing machines				500.00
	2016-2017	2016-17BUD	Additional postage for school mailings				250.00
0100E	5100	0374	0011	10000	-----	-----	750.00
0100E	5100	0374	0011	-----	-----	-----	750.00
0100E	7900	0374	0011	17700	00000	00000	2.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	POSTAGE				2.00
0100E	7900	0374	0011	17700	-----	-----	2.00
0100E	7900	0374	0011	-----	-----	-----	2.00
0100E	----	0374	0011	-----	-----	-----	752.00
0100E	7900	0384	0011	10000	00000	00000	30,142.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Sewer and water-Split w/ WES (City of PC)				30,142.00
0100E	7900	0384	0011	10000	-----	-----	30,142.00
0100E	7900	0384	0011	17700	00000	00000	13,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Custodial: Garbage				13,500.00
0100E	7900	0384	0011	17700	-----	-----	13,500.00
0100E	7900	0384	0011	-----	-----	-----	43,642.00
0100E	----	0384	0011	-----	-----	-----	43,642.00
0100E	5100	0390	0011	10000	00000	00000	6,350.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0390	0011	10000	00000	00000	(continued)	
0100E	5100	0390	0011	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Student Planners				2,500.00	
	2016-2017	2016-17BUD	Honor roll/Promotion Certificates				750.00	
	2016-2017	2016-17BUD	ELL Translation				100.00	
	2016-2017	2016-17BUD	School wide certificates and printing				3,000.00	
0100E	5100	0390	0011	10000	-----	-----	6,350.00	
0100E	5100	0390	0011	-----	-----	-----	6,350.00	
0100E	6100	0390	0011	10000	00000	00000	750.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Discipline Referral printing cost				750.00	
0100E	6100	0390	0011	10000	-----	-----	750.00	
0100E	6100	0390	0011	-----	-----	-----	750.00	
0100E	6200	0390	0011	10000	00000	00000	1,550.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	ID Machine Annual Service Contract				1,550.00	
0100E	6200	0390	0011	10000	-----	-----	1,550.00	
0100E	6200	0390	0011	-----	-----	-----	1,550.00	
0100E	6400	0390	0011	10000	00000	00000	1,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Instructional Staff Training-Other Purchased Services				1,000.00	
0100E	6400	0390	0011	10000	-----	-----	1,000.00	
0100E	6400	0390	0011	-----	-----	-----	1,000.00	
0100E	7800	0390	0011	10000	00000	00000	1,000.00	
0100E	7800	0390	0011	10000	-----	-----	1,000.00	
0100E	7800	0390	0011	-----	-----	-----	1,000.00	
0100E	----	0390	0011	-----	-----	-----	10,650.00	
0100E	7900	0420	0011	17700	00000	00000	50.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Custodial: Bottled gas				50.00	
0100E	7900	0420	0011	17700	-----	-----	50.00	
0100E	7900	0420	0011	-----	-----	-----	50.00	
0100E	----	0420	0011	-----	-----	-----	50.00	
0100E	7900	0430	0011	10000	00000	00000	119,284.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Electricity-Portables (FPL)				2,036.00	
	2016-2017	2016-17BUD	Electricity-Split w/WES (FPL) BUDGET REDUCTION -\$10,000				117,248.00	
0100E	7900	0430	0011	10000	-----	-----	119,284.00	
0100E	7900	0430	0011	-----	-----	-----	119,284.00	
0100E	----	0430	0011	-----	-----	-----	119,284.00	
0100E	7800	0450	0011	10000	00000	00000	330.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PUPIL TRANSPORTATION-GASOLINE				330.00	
0100E	7800	0450	0011	10000	-----	-----	330.00	
0100E	7800	0450	0011	-----	-----	-----	330.00	
0100E	8100	0450	0011	17000	00000	00000	161.00	
0100E	8100	0450	0011	17000	-----	-----	161.00	
0100E	8100	0450	0011	-----	-----	-----	161.00	
0100E	----	0450	0011	-----	-----	-----	491.00	
0100E	7800	0460	0011	10000	00000	00000	920.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PUPIL TRANSPORTATION-DIESEL FUEL				920.00	
0100E	7800	0460	0011	10000	-----	-----	920.00	
0100E	7800	0460	0011	-----	-----	-----	920.00	
0100E	----	0460	0011	-----	-----	-----	920.00	
0100E	5100	0510	0011	10000	00000	00000	22,739.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0510	0011	10000	00000	00000	(continued)	
0100E	5100	0510	0011	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Consumable Supplies (Band)- Reeds, valve oil, ect.				2,000.00	
	2016-2017	2016-17BUD	Consumable Supplies (Ag Science)- Fencing, potting soil, seeds, ect.				2,000.00	
	2016-2017	2016-17BUD	Consumable Supplies (Art)				5,000.00	
	2016-2017	2016-17BUD	Ballard & Tighe IPT ESOL-testing booklets				500.00	
	2016-2017	2016-17BUD	Consumable Supplies-Science Labs				3,000.00	
	2016-2017	2016-17BUD	Consumable Supplies (Math Department)				1,000.00	
	2016-2017	2016-17BUD	Consumable Supplies (Science Department)				1,000.00	
	2016-2017	2016-17BUD	Consumable Supplies (Social Studies Department)				1,000.00	
	2016-2017	2016-17BUD	Consumable supplies (Language Arts Department)				1,000.00	
	2016-2017	2016-17BUD	Copy Paper				4,739.00	
	2016-2017	2016-17BUD	Consumable Materials- (STEM class)				1,500.00	
0100E	5100	0510	0011	10000	-----	-----	22,739.00	
0100E	5100	0510	0011	11500	00000	00000	11,485.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Lead Money				11,485.00	
0100E	5100	0510	0011	11500	-----	-----	11,485.00	
0100E	5100	0510	0011	14200	00000	00000	675.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Testing Headphones/Earbuds				550.00	
	2016-2017	2016-17BUD	Testing Pencils				125.00	
0100E	5100	0510	0011	14200	-----	-----	675.00	
0100E	5100	0510	0011	-----	-----	-----	34,899.00	
0100E	5200	0510	0011	10000	00000	00000	1,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Consumable Supplies (ESE Department)				1,000.00	
0100E	5200	0510	0011	10000	-----	-----	1,000.00	
0100E	5200	0510	0011	11500	00000	00000	2,137.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Lead Money				2,137.00	
0100E	5200	0510	0011	11500	-----	-----	2,137.00	
0100E	5200	0510	0011	-----	-----	-----	3,137.00	
0100E	5300	0510	0011	10000	00000	00000	1,500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Consumable Supplies (Food Science/Culinary Arts)				1,500.00	
0100E	5300	0510	0011	10000	-----	-----	1,500.00	
0100E	5300	0510	0011	11500	00000	00000	2,404.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Lead Money				2,404.00	
0100E	5300	0510	0011	11500	-----	-----	2,404.00	
0100E	5300	0510	0011	-----	-----	-----	3,904.00	
0100E	6100	0510	0011	10000	00000	00000	3,735.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Nurse Clinic Supplies				2,000.00	
	2016-2017	2016-17BUD	Nurse Clinic supplies (above and beyond normal allocation)				1,735.00	
0100E	6100	0510	0011	10000	-----	-----	3,735.00	
0100E	6100	0510	0011	11500	00000	00000	535.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Lead Money				535.00	
0100E	6100	0510	0011	11500	-----	-----	535.00	
0100E	6100	0510	0011	-----	-----	-----	4,270.00	
0100E	6200	0510	0011	10000	00000	00000	15,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Consumable Supplies (School wide)- Ink cartridges,				15,000.00	

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD	Amount
0100E	6200	0510	0011	10000	00000 00000	(continued)	
0100E	6200	0510	0011	10000	00000 00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
		batteries, book tape, labels, large paper rolls, overhead bulbs, tv studio bulbs, ceiling projector bulbs, paper, construction paper, folders, ID clips, ID Cards, lanyards, print ribbon, label cartridges					
0100E6200	0510	0011	10000	-----	-----	15,000.00	
0100E6200	0510	0011	11500	00000	00000	267.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Lead Money				267.00	
0100E6200	0510	0011	11500	-----	-----	267.00	
0100E6200	0510	0011	-----	-----	-----	15,267.00	
0100E7300	0510	0011	10000	00000	00000	150.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Consumable Supplies- Administration				150.00	
0100E7300	0510	0011	10000	-----	-----	150.00	
0100E7300	0510	0011	-----	-----	-----	150.00	
0100E7900	0510	0011	17700	00000	00000	16,636.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Custodial: Consumable supplies IMPLEMENT MICROFIBER CLEANING SYSTEM FOR CAFE				16,636.00	
0100E7900	0510	0011	17700	-----	-----	16,636.00	
0100E7900	0510	0011	-----	-----	-----	16,636.00	
0100E----	0510	0011	-----	-----	-----	78,263.00	
0100E5100	0521	0011	10100	00000	00000	20,575.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Algebra 1 (75 students @ \$17.95, plus 5% shipping)				1,415.00	
2016-2017	2016-17BUD	Geometry (50 students @ \$18.25, plus 5% shipping)				960.00	
2016-2017	2016-17BUD	Descubre Spanish 1 (100 students @ \$115.00, plus 5% shipping)				12,075.00	
2016-2017	2016-17BUD	Reading (for growth)				1,340.00	
2016-2017	2016-17BUD	ELA Grade 7 (for growth) (40 @ \$18.25, plus 5% shipping)				770.00	
2016-2017	2016-17BUD	ELA Grade 8 (for growth) (30 @ \$18.25, plus 5% shipping)				575.00	
2016-2017	2016-17BUD	FSBD (previously adopted, shipping costs only)				550.00	
2016-2017	2016-17BUD	Discovery Education (renew)				1,000.00	
2016-2017	2016-17BUD	Math Grade 7, Vol 1 (for growth) (40 @ \$10.00, plus 5% shipping)				420.00	
2016-2017	2016-17BUD	Math Grade 7, Vol 2 (for growth) (40 @ \$10.00, plus 5% shipping)				420.00	
2016-2017	2016-17BUD	Math Grade 8, Vol 1 (for growth) (50 @ \$10, plus 5% shipping)				525.00	
2016-2017	2016-17BUD	Math Grade 8, Vol 2 (for growth) (50 @ \$10, plus 5% shipping)				525.00	
2016-2017	2016-17BUD	Funds to replace as needed (lost, stolen, damaged, student turnover) BUDGET REDUCTION -\$1,500 PENDING ALIGNMENT TO THE STANDARDS				0.00	
0100E5100	0521	0011	10100	-----	-----	20,575.00	
0100E5100	0521	0011	-----	-----	-----	20,575.00	
0100E----	0521	0011	-----	-----	-----	20,575.00	
0100E5100	0522	0011	10100	00000	00000	100.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Spanish Workbooks BUDGET REDUCTION -\$2,000 NOT APPROVED BY CURR				0.00	
2016-2017	2016-17BUD	Dictionaries-Foreign Language BUDGET REDUCTION -\$250.00 NOT APPV BY CURR				0.00	
2016-2017	2016-17BUD	Supplemental Classroom Novels (Civics & Language Arts)				0.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0522	0011	10100	00000	00000	(continued)	
0100E	5100	0522	0011	10100	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	BUDGET REDUCTION -\$1,000 NOT APPV BY CURRICULUM					
	2016-2017	2016-17BUD	Supplemental Resource Books for Classroom use BUDGET				0.00	
	2016-2017	2016-17BUD	REDUCTION -\$2,500 NOT APPV BY CURRICULUM					
	2016-2017	2016-17BUD	Happy Scientist				100.00	
0100E	5100	0522	0011	10100	-----	-----	100.00	
0100E	5100	0522	0011	-----	-----	-----	100.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Supplemental Student Books/Novels for Classroom Use (ESE)				0.00	
	2016-2017	2016-17BUD	BUDGET REDUCTION -\$2,000 NOT APPV BY CURRICULUM					
0100E	----	0522	0011	-----	-----	-----	100.00	
0100E	5100	0530	0011	10000	00000	00000	1,500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Classroom Magazine Subscriptions- (Science & Language				1,500.00	
	2016-2017	2016-17BUD	Arts)-Scholastic					
0100E	5100	0530	0011	10000	-----	-----	1,500.00	
0100E	5100	0530	0011	-----	-----	-----	1,500.00	
0100E	6200	0530	0011	10000	00000	00000	800.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Magazine Subscriptions (Student Library)				800.00	
0100E	6200	0530	0011	10000	-----	-----	800.00	
0100E	6200	0530	0011	-----	-----	-----	800.00	
0100E	----	0530	0011	-----	-----	-----	2,300.00	
0100E	7300	0550	0011	10000	00000	00000	50.00	
0100E	7300	0550	0011	10000	-----	-----	50.00	
0100E	7300	0550	0011	-----	-----	-----	50.00	
0100E	7800	0550	0011	10000	00000	00000	51.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PUPIL TRANSPORTATION-REPAIR PARTS				51.00	
0100E	7800	0550	0011	10000	-----	-----	51.00	
0100E	7800	0550	0011	-----	-----	-----	51.00	
0100E	----	0550	0011	-----	-----	-----	101.00	
0100E	5100	0590	0011	10000	00000	00000	24,010.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PBS Curriculum/Second Step-PBS Step Rewards Supplies				510.00	
	2016-2017	2016-17BUD	Code of Conduct Books				500.00	
	2016-2017	2016-17BUD	Instructional Materials School wide (Non-Consumable): Math				15,000.00	
	2016-2017	2016-17BUD	Dept, Language Arts Dept, Science Dept, Civics/History					
	2016-2017	2016-17BUD	Dept)					
	2016-2017	2016-17BUD	Music (Band)				2,000.00	
	2016-2017	2016-17BUD	Music (Chorus)				1,000.00	
	2016-2017	2016-17BUD	Props and Costumes (Dance and Drama)				1,000.00	
	2016-2017	2016-17BUD	Ag Science Supplies/Flagship (Non-Consumable)-				3,000.00	
	2016-2017	2016-17BUD	504 Supplies				500.00	
	2016-2017	2016-17BUD	MTSS Supplies				250.00	
	2016-2017	2016-17BUD	Instructional Materials (Non-Consumable)-Future Problem				250.00	
	2016-2017	2016-17BUD	Solvers					
0100E	5100	0590	0011	10000	-----	-----	24,010.00	
0100E	5100	0590	0011	14200	00000	00000	562.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Testing Carrels-replacement as needed 50 x \$3.29/unit				164.50	
	2016-2017	2016-17BUD	Testing Calculators 50 x \$7.95/unit				397.50	
0100E	5100	0590	0011	14200	-----	-----	562.00	
0100E	5100	0590	0011	-----	-----	-----	24,572.00	
0100E	5101	0590	0011	12500	00000	00000	5,000.00	

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5101	0590	0011	12500	00000	00000	(continued)		
0100E	5101	0590	0011	12500	00000	00000	(continued)		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	P.E. Equipment- Non-consumable				5,000.00		
0100E	5101	0590	0011	12500	-----	-----	5,000.00		
0100E	5101	0590	0011	-----	-----	-----	5,000.00		
0100E	5200	0590	0011	10000	00000	00000	1,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	ESE Dept Non-Consumable Instructional Supplies-				1,000.00		
0100E	5200	0590	0011	10000	-----	-----	1,000.00		
0100E	5200	0590	0011	-----	-----	-----	1,000.00		
0100E	5300	0590	0011	10000	00000	00000	1,500.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Food Science/Culinary Non-Consumable Supplies				1,500.00		
0100E	5300	0590	0011	10000	-----	-----	1,500.00		
0100E	5300	0590	0011	-----	-----	-----	1,500.00		
0100E	6200	0590	0011	10000	00000	00000	5,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Mac Connectors, extension cords, mac book charges, cables, jump drives, ect.				5,000.00		
0100E	6200	0590	0011	10000	-----	-----	5,000.00		
0100E	6200	0590	0011	-----	-----	-----	5,000.00		
0100E	7300	0590	0011	10000	00000	00000	210.00		
0100E	7300	0590	0011	10000	-----	-----	210.00		
0100E	7300	0590	0011	-----	-----	-----	210.00		
0100E	8100	0590	0011	17000	00000	00000	1,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	MAINTENANCE OF PLANT-OTHER MATERIALS AND SUPPLIES				1,000.00		
0100E	8100	0590	0011	17000	-----	-----	1,000.00		
0100E	8100	0590	0011	-----	-----	-----	1,000.00		
0100E	----	0590	0011	-----	-----	-----	38,282.00		
0100E	6200	0610	0011	10000	00000	00000	10,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Books/E-Books (Library)				10,000.00		
0100E	6200	0610	0011	10000	-----	-----	10,000.00		
0100E	6200	0610	0011	-----	-----	-----	10,000.00		
0100E	----	0610	0011	-----	-----	-----	10,000.00		
0100E	5100	0730	0011	10000	00000	00000	6,672.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	FL School Music Assoc dues				247.00		
	2016-2017	2016-17BUD	Accreditation (AdvancEd)				825.00		
	2016-2017	2016-17BUD	IRA Membership				100.00		
	2016-2017	2016-17BUD	Notary Renewal Fees				200.00		
	2016-2017	2016-17BUD	FBA/FMEA/NBA/FSMA Dues				2,500.00		
	2016-2017	2016-17BUD	SACS/CASI/NCA				550.00		
	2016-2017	2016-17BUD	EdTA, MENC, NAFME, FVA Professional Organization and Convention Fees-Chorus & Musical Theatre				1,250.00		
	2016-2017	2016-17BUD	Florida Music Educators Conference Fee-Band				1,000.00		
0100E	5100	0730	0011	10000	-----	-----	6,672.00		
0100E	5100	0730	0011	14800	00000	00000	4,500.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Future Problem Solvers- Dues & Entry Fees: Team, District, State				4,500.00		
0100E	5100	0730	0011	14800	-----	-----	4,500.00		
0100E	5100	0730	0011	-----	-----	-----	11,172.00		
0100E	7300	0730	0011	10000	00000	00000	300.00		



							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	7300	0730	0011	10000	00000	00000	(continued)		
0100E	7300	0730	0011	10000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	FETC Conference Registration					300.00		
0100E	7300	0730	0011	10000	-----	-----	300.00		
0100E	7300	0730	0011	-----	-----	-----	300.00		
0100E	-----	0730	0011	-----	-----	-----	11,472.00		
0100E	5100	0750	0011	10000	00000	00000	60,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Subs budget reduction -\$15,000					60,000.00		
0100E	5100	0750	0011	10000	-----	-----	60,000.00		
0100E	5100	0750	0011	-----	-----	-----	60,000.00		
0100E	5200	0750	0011	10000	00000	00000	6,500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Subs BUDGET REDUCTION -\$2,000					6,500.00		
0100E	5200	0750	0011	10000	-----	-----	6,500.00		
0100E	5200	0750	0011	-----	-----	-----	6,500.00		
0100E	7900	0750	0011	17700	00000	00000	4,500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Custodial: Substitutes BUDGET REDUCTION					4,500.00		
0100E	7900	0750	0011	17700	-----	-----	4,500.00		
0100E	7900	0750	0011	-----	-----	-----	4,500.00		
0100E	-----	0750	0011	-----	-----	-----	71,000.00		
0100E	-----	-----	0011	-----	-----	-----	5,972,129.21		
<b>Grand Expense Totals</b>							<b>5,972,129.21</b>		

Number of Accounts: 173

\*\*\*\*\* End of report \*\*\*\*\*