

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0120	0022	10000	00000	00000	2,502,969.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	WESTLY,THOMAS Position: TEACHER (BES) Assignment: TEACHER FIFTH					50,362.00
2016-2017	2016-17BUD	ADAMS,APRIL Position: TEACHER (BES) Assignment: TEACHER FIFTH					53,062.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN Position: TEACHER (BES) Assignment: TEACHER FIFTH					46,812.00
2016-2017	2016-17BUD	ASAY,CHELSEA Position: TEACHER (BES) Assignment: TEACHER FIFTH					50,362.00
2016-2017	2016-17BUD	GLASCO,DOUGLAS Position: TEACHER (BES) Assignment: TEACHER FIFTH					43,213.00
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA Position: TEACHER (BES) Assignment: TEACHER SIXTH					61,676.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH					52,162.00
2016-2017	2016-17BUD	MILLER,RACHAEL Position: TEACHER (BES) Assignment: TEACHER THIRD					46,812.00
2016-2017	2016-17BUD	KNOWLES,SAMANTHA Position: TEACHER (BES) Assignment: TEACHER THIRD					46,013.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment: TEACHER THIRD					74,677.00
2016-2017	2016-17BUD	HILLMAN,JESSICA Position: TEACHER (BES) Assignment: TEACHER THIRD					47,163.00
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment: TEACHER THIRD					43,813.00
2016-2017	2016-17BUD	VACANCY (DEFORD) Position: TEACHER (BES) Assignment: TEACHER THIRD					55,000.00
2016-2017	2016-17BUD	SHARMAN,MICHELLE Position: TEACHER (BES) Assignment: TEACHER THIRD					60,677.00
2016-2017	2016-17BUD	THOMPSON,ANNETTE Position: TEACHER (BES) Assignment: TEACHER FIRST					58,162.00
2016-2017	2016-17BUD	SMITH,CYNTHIA Position: TEACHER (BES) Assignment: TEACHER FIRST					42,613.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA Position: TEACHER (BES) Assignment: TEACHER FIRST					63,426.00
2016-2017	2016-17BUD	SPRULL,MICAH Position: TEACHER (BES) Assignment: TEACHER FIRST					46,013.00
2016-2017	2016-17BUD	Vacancy (GRADWELL,BETSY) Position: TEACHER (BES) Assignment: TEACHER FIRST					55,000.00
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST					55,104.00
2016-2017	2016-17BUD	ROOT,TAMMY Position: TEACHER (BES) Assignment: TEACHER FIRST					43,804.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST					40,803.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND					48,512.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND					59,676.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND					46,563.00
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND					56,612.00
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND					55,000.00
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment:					55,112.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0022 10000 00000 00000 (continued)

0100E5100 0120 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER SECOND	
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment:	49,412.00
		TEACHER SECOND	
2016-2017	2016-17BUD	WARREN,BONNIE Position: TEACHER (BES) Assignment:	49,562.00
		TEACHER SECOND	
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment:	43,803.00
		TEACHER KG	
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment:	43,213.00
		TEACHER KG	
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment:	42,013.00
		TEACHER KG	
2016-2017	2016-17BUD	MIRFARSI,TANNAH Position: TEACHER (BES) Assignment:	42,013.00
		TEACHER KG	
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment:	43,204.00
		TEACHER KG	
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment:	49,412.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER PE-E	68,676.00
		TEACHER PE-E	
2016-2017	2016-17BUD	KENDALL,ROBERT Position: TEACHER (BES) Assignment:	65,676.00
		TEACHER PE-E	
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment:	48,762.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	BURTON,DANIELLE Position: TEACHER (BES) Assignment:	49,413.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment:	45,013.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment:	48,512.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment:	53,103.00
		TEACHER MUSIC-E	
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	42,013.00
		TEACHER WHEEL	
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment:	59,362.00
		TEACHER WHEEL	
2016-2017	2016-17BUD	WINNE, KRISTIN Position: TEACHER (BES) Assignment: Teacher PE-E	47,603.00
		TEACHER PE-E	
2016-2017	2016-17BUD	ANDREWS, ERIN Position: TEACHER (BES) Assignment: TEACHER THIRD	44,000.00
		TEACHER THIRD	
2016-2017	2016-17BUD	VACANCY (ORR) Position: TEACHER (BES) Assignment: TEACHER FIFTH	55,000.00
		TEACHER FIFTH	
2016-2017	2016-17BUD	Vacancy Position: TEACHER (BES) Assignment: TEACHER KINDERGARTEN	55,000.00
		TEACHER KINDERGARTEN	

0100E5100 0120 0022 10013 00000 00000 100,165.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JONES,CASEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	40,803.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment:	59,362.00
		TEACHER FOURTH	

0100E5100 0120 0022 10014 00000 00000 88,026.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SMITH,SARA Position: TEACHER (BES) Assignment: TEACHER SECOND	42,013.00
		TEACHER SECOND	
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment:	46,013.00
		TEACHER SECOND	

						2016-17			
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>		
0100E5100	0120	0022	10014	00000	00000	(continued)			
0100E5100	0120	0022	10014	00000	00000	(continued)			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>		
			TEACHER KG						
0100E5100	0120	0022	10070	00000	00000	46,012.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	PERRY,DESSA	Position: TEACHER (BES)	Assignment: TEACHER	FIRST	46,012.00			
0100E5100	0120	0022	10101	00000	00000	304,518.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	MUIR,LINDA	Position: TEACHER (BES)	Assignment: TEACHER	SIXTH	51,262.00			
2016-2017	2016-17BUD	WOOLBRIGHT,JILL	Position: TEACHER (BES)	Assignment:	TEACHER SIXTH	63,676.00			
2016-2017	2016-17BUD	SANDCROFT,ROSALIND	Position: TEACHER (BES)	Assignment:	TEACHER SIXTH	40,803.00			
2016-2017	2016-17BUD	SANIDAD,GERALDINE	Position: TEACHER (BES)	Assignment:	TEACHER SIXTH	42,603.00			
2016-2017	2016-17BUD	ALBERTSON,LYNNETTE	Position: TEACHER (BES)	Assignment:	TEACHER KG	49,562.00			
2016-2017	2016-17BUD	BRUDEY,RUBY	Position: TEACHER (BES)	Assignment: TEACHER	KG	56,612.00			
0100E5100	0120	0022	10500	00000	00000	13,000.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	SAI (Supplemental Academic Instruction)					13,000.00		
0100E5100	0120	0022	10800	00000	00000	65,000.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	RETIREMENT					65,000.00		
0100E5100	0120	0022	13800	00000	00000	500.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	TEACHER OF YEAR					500.00		
0100E5100	0120	0022	19600	00000	00000	1,500.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	DIFFERENTIAL PAY					1,500.00		
0100E5100	0120	0022	21600	00000	00000	26,400.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	Salary Supplements					16,400.00		
2016-2017	2016-17BUD	ESOL STIPENDS					10,000.00		
0100E5100	0160	0022	10000	00000	00000	61,400.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	WALKER,VALERIE	Position: SCHOOL SUPPORT	Assignment: LAB	ASST	23,395.00			
2016-2017	2016-17BUD	FARRELL,ELEN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST	19,963.00			
2016-2017	2016-17BUD	ADAMS,CHARLENE	Position: SCHOOL SUPPORT	Assignment: ISS	MONITOR	15,042.00			
2016-2017	2016-17BUD	SATURDAY SCHOOL					3,000.00		
0100E5100	0210	0022	10000	00000	00000	206,352.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD	WALKER,VALERIE	Position: SCHOOL SUPPORT	Assignment: LAB	ASST	1,698.00			
2016-2017	2016-17BUD	FARRELL,ELEN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST	1,449.00			
2016-2017	2016-17BUD	ADAMS,CHARLENE	Position: SCHOOL SUPPORT	Assignment: ISS	MONITOR	1,092.00			
2016-2017	2016-17BUD	WESTLY,THOMAS	Position: TEACHER (BES)	Assignment:	TEACHER FIFTH	3,656.00			

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0022 10000 00000 00000 (continued)

0100E5100 0210 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ADAMS,APRIL Position: TEACHER (BES) Assignment: TEACHER FIFTH	3,852.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN Position: TEACHER (BES) Assignment: TEACHER FIFTH	3,399.00
2016-2017	2016-17BUD	ASAY,CHELSEA Position: TEACHER (BES) Assignment: TEACHER FIFTH	3,656.00
2016-2017	2016-17BUD	GLASCO,DOUGLAS Position: TEACHER (BES) Assignment: TEACHER FIFTH	3,137.00
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA Position: TEACHER (BES) Assignment: TEACHER SIXTH	4,478.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH	3,787.00
2016-2017	2016-17BUD	MILLER,RACHAEL Position: TEACHER (BES) Assignment: TEACHER THIRD	3,399.00
2016-2017	2016-17BUD	KNOWLES,SAMANTHA Position: TEACHER (BES) Assignment: TEACHER THIRD	3,341.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment: TEACHER THIRD	5,422.00
2016-2017	2016-17BUD	HILLMAN,JESSICA Position: TEACHER (BES) Assignment: TEACHER THIRD	3,424.00
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment: TEACHER THIRD	3,181.00
2016-2017	2016-17BUD	DEFORD,KENNETH Position: TEACHER (BES) Assignment: TEACHER THIRD	3,852.00
2016-2017	2016-17BUD	ANDREWS,ERIN Position: TEACHER (BES) Assignment: TEACHER THIRD	3,137.00
2016-2017	2016-17BUD	SHARMAN,MICHELLE Position: TEACHER (BES) Assignment: TEACHER THIRD	4,405.00
2016-2017	2016-17BUD	PANAMENO,SVETLANA Position: TEACHER (BES) Assignment: TEACHER THIRD	4,532.00
2016-2017	2016-17BUD	THOMPSON,ANNETTE Position: TEACHER (BES) Assignment: TEACHER FIRST	4,223.00
2016-2017	2016-17BUD	SMITH,CYNTHIA Position: TEACHER (BES) Assignment: TEACHER FIRST	3,094.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA Position: TEACHER (BES) Assignment: TEACHER FIRST	4,605.00
2016-2017	2016-17BUD	SPRULL,MICAH Position: TEACHER (BES) Assignment: TEACHER FIRST	3,341.00
2016-2017	2016-17BUD	VACANCY (GRADWELL) Position: TEACHER (BES) Assignment: TEACHER FIRST	4,136.00
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST	4,001.00
2016-2017	2016-17BUD	ROOT,TAMMY Position: TEACHER (BES) Assignment: TEACHER FIRST	3,180.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST	2,962.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND	3,522.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND	4,332.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND	3,380.00
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND	4,110.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0022 10000 00000 00000 (continued)

0100E5100 0210 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND	4,136.00
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment: TEACHER SECOND	4,001.00
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment: TEACHER SECOND	3,587.00
2016-2017	2016-17BUD	WARREN,BONNIE Position: TEACHER (BES) Assignment: TEACHER SECOND	3,598.00
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment: TEACHER KG	3,180.00
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment: TEACHER KG	3,137.00
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment: TEACHER KG	3,050.00
2016-2017	2016-17BUD	MIRFARSI,TANNAH Position: TEACHER (BES) Assignment: TEACHER KG	3,050.00
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment: TEACHER KG	3,137.00
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment: TEACHER PE-E	3,587.00
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER PE-E	4,986.00
2016-2017	2016-17BUD	KENDALL,ROBERT Position: TEACHER (BES) Assignment: TEACHER PE-E	4,768.00
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	3,540.00
2016-2017	2016-17BUD	BURTON,DANIELLE Position: TEACHER (BES) Assignment: TEACHER FOURTH	3,587.00
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment: TEACHER FOURTH	3,268.00
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment: TEACHER FOURTH	3,522.00
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment: TEACHER MUSIC-E	3,855.00
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	3,050.00
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment: TEACHER WHEEL	4,310.00
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA PRO ESOL	1,125.00
2016-2017	2016-17BUD	WINNE, KRISTIN Position: TEACHER (BES) Assignment: PE-E	3,456.00
2016-2017	2016-17BUD	VACANACY (ORR) Position: TEACHER Assignment: TEACHER FIFTH	4,136.00
2016-2017	2016-17BUD	Vacancy Position: TEACHER (BES) Assignment: TEACHER KINDERGARTEN	4,136.00
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR SCHOOL	14,367.00

0100E5100 0210 0022 10013 00000 00000 7,272.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JONES,CASEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	2,962.00
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment: TEACHER FOURTH	4,310.00

0100E5100 0210 0022 10014 00000 00000 6,391.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SMITH,SARA Position: TEACHER (BES) Assignment: TEACHER	3,050.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0022 10014 00000 00000 (continued)

0100E5100 0210 0022 10014 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	SECOND CABALLERO,MELISSA Position: TEACHER (BES) Assignment: TEACHER KG	3,341.00

0100E5100 0210 0022 10070 00000 00000 3,340.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PERRY,DESSA Position: TEACHER (BES) Assignment: TEACHER FIRST	3,340.00

0100E5100 0210 0022 10101 00000 00000 22,108.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER SIXTH	3,722.00
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment: TEACHER SIXTH	4,623.00
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment: TEACHER SIXTH	2,962.00
2016-2017	2016-17BUD	SANIDAD,GERALDINE Position: TEACHER (BES) Assignment: TEACHER SIXTH	3,093.00
2016-2017	2016-17BUD	ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment: TEACHER KG	3,598.00
2016-2017	2016-17BUD	BRUDEY,RUBY Position: TEACHER (BES) Assignment: TEACHER KG	4,110.00

0100E5100 0210 0022 10500 00000 00000 980.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUPPLEMENTAL ACADEMIC INSTRUCTION	980.00

0100E5100 0210 0022 21600 00000 00000 815.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALARY SUPPLEMENTS	815.00

0100E5100 0220 0022 10000 00000 00000 156,137.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WALKER,VALERIE Position: SCHOOL SUPPORT Assignment: LAB ASST	1,407.00
2016-2017	2016-17BUD	FARRELL,ELEN Position: SCHOOL SUPPORT Assignment: LAB ASST	1,182.00
2016-2017	2016-17BUD	ADAMS,CHARLENE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	860.00
2016-2017	2016-17BUD	WESTLY,THOMAS Position: TEACHER (BES) Assignment: TEACHER FIFTH	3,020.00
2016-2017	2016-17BUD	ADAMS,APRIL Position: TEACHER (BES) Assignment: TEACHER FIFTH	3,159.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN Position: TEACHER (BES) Assignment: TEACHER FIFTH	2,809.00
2016-2017	2016-17BUD	ASAY,CHELSEA Position: TEACHER (BES) Assignment: TEACHER FIFTH	3,038.00
2016-2017	2016-17BUD	GLASCO,DOUGLAS Position: TEACHER (BES) Assignment: TEACHER FIFTH	2,676.00
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA Position: TEACHER (BES) Assignment: TEACHER SIXTH	3,565.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH	2,963.00
2016-2017	2016-17BUD	MILLER,RACHAEL Position: TEACHER (BES) Assignment: TEACHER THIRD	2,884.00
2016-2017	2016-17BUD	KNOWLES,SAMANTHA Position: TEACHER (BES) Assignment: TEACHER THIRD	2,853.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment:	4,375.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5100	0220	0022	10000	00000	00000	(continued)
0100E5100	0220	0022	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	HILLMAN,JESSICA	Position: TEACHER (BES)	Assignment:		2,859.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH	Position: TEACHER (BES)	Assignment:		2,482.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	DEFORD,KENNETH	Position: TEACHER (BES)	Assignment:		3,226.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	ANDREWS,ERIN	Position: TEACHER (BES)	Assignment:		2,472.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	SHARMAN,MICHELLE	Position: TEACHER (BES)	Assignment:		3,682.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	PANAMENO,SVETLANA	Position: TEACHER (BES)	Assignment:		3,585.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	THOMPSON,ANNETTE	Position: TEACHER (BES)	Assignment:		3,129.00
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	SMITH,CYNTHIA	Position: TEACHER (BES)	Assignment:		2,478.00
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	LIGHTSEY,DONNA	Position: TEACHER (BES)	Assignment:		3,767.00
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	SPRULL,MICAH	Position: TEACHER (BES)	Assignment:		2,630.00
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	VACANCY (GRADWELL)	Position: TEACHER (BES)	Assignment:		3,410.00
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	PICKETT,MAUREEN	Position: TEACHER (BES)	Assignment:		3,285.00
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	ROOT,TAMMY	Position: TEACHER (BES)	Assignment: TEACHER		2,716.00
2016-2017	2016-17BUD	FIRST				
2016-2017	2016-17BUD	LAWLESS,ALLYSON	Position: TEACHER (BES)	Assignment:		2,450.00
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	SHEFFIELD,JULIE	Position: TEACHER (BES)	Assignment:		2,922.00
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	MOON,DEBORAH	Position: TEACHER (BES)	Assignment:		3,603.00
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	HAMER,JENNIFER	Position: TEACHER (BES)	Assignment:		2,583.00
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN	Position: TEACHER (BES)	Assignment:		3,443.00
2016-2017	2016-17BUD	Assignment: TEACHER SECOND				
2016-2017	2016-17BUD	VACANCY (NARIN)	Position: TEACHER (BES)	Assignment:		3,410.00
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	LATHAM,ELIZABETH	Position: TEACHER (BES)	Assignment:		3,123.00
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	JONES,LAUREN	Position: TEACHER (BES)	Assignment:		2,812.00
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	WARREN,BONNIE	Position: TEACHER (BES)	Assignment:		2,975.00
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	MAYHEW,VICTORIA	Position: TEACHER (BES)	Assignment:		2,600.00
2016-2017	2016-17BUD	TEACHER KG				
2016-2017	2016-17BUD	MITCHELL,LESLIE	Position: TEACHER (BES)	Assignment:		2,612.00
2016-2017	2016-17BUD	TEACHER KG				
2016-2017	2016-17BUD	WEGENER,KYLIE	Position: TEACHER (BES)	Assignment:		2,298.00
2016-2017	2016-17BUD	TEACHER KG				
2016-2017	2016-17BUD	MIRFARSI,TANNAH	Position: TEACHER (BES)	Assignment:		2,387.00
2016-2017	2016-17BUD	TEACHER KG				
2016-2017	2016-17BUD	HOLL,BRITTANY	Position: TEACHER (BES)	Assignment:		2,472.00

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0100E5100 0220 0022 10000 00000 00000 (continued)

0100E5100 0220 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER KG	
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment:	2,770.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER	4,150.00
		PE-E	
2016-2017	2016-17BUD	KENDALL,ROBERT Position: TEACHER (BES) Assignment:	4,069.00
		TEACHER PE-E	
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment:	2,979.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	BURTON,DANIELLE Position: TEACHER (BES) Assignment:	3,062.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment:	2,561.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment:	2,891.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment:	3,073.00
		TEACHER MUSIC-E	
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER	2,537.00
		ART-E	
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment:	3,421.00
		TEACHER WHEEL	
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA	961.00
		PRO ESOL	
2016-2017	2016-17BUD	WINNE, KRISTIN Position:TEACHER (BES) Assignment: TEACHER	2,951.00
		PE-E	
2016-2017	2016-17BUD	VACANCY (ORR) Postion: (BES) TEACHER Assignment: TEACHER	3,410.00
		FIFTH	
2016-2017	2016-17BUD	Vacancy Position: TEACHER (BES) Assignment: TEACHER	3,100.00
		KINDERGARTEN	

0100E5100 0220 0022 10013 00000 00000 5,729.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JONES,CASEY Position: TEACHER (BES) Assignment: TEACHER	2,456.00
		FOURTH	
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment:	3,273.00
		TEACHER FOURTH	

0100E5100 0220 0022 10014 00000 00000 5,343.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SMITH,SARA Position: TEACHER (BES) Assignment: TEACHER	2,541.00
		SECOND	
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment:	2,802.00
		TEACHER KG	

0100E5100 0220 0022 10070 00000 00000 2,805.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PERRY,DESSA Position: TEACHER (BES) Assignment: TEACHER	2,805.00
		FIRST	

0100E5100 0220 0022 10101 00000 00000 16,687.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER	2,804.00
		SIXTH	
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment:	2,907.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment:	2,309.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANIDAD,GERALDINE Position: TEACHER (BES) Assignment:	2,563.00



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0100E5100 0220 0022 10101 00000 00000 (continued)

0100E5100 0220 0022 10101 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER SIXTH ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment:	2,763.00
2016-2017	2016-17BUD	TEACHER KG BRUDEY,RUBY Position: TEACHER (BES) Assignment: TEACHER	3,341.00

0100E5100 0220 0022 10500 00000 00000 810.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUPPLEMENTAL ACADEMIC INSTRUCTION	810.00

0100E5100 0220 0022 13800 00000 00000 35.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TEACHER OF THE YEAR	35.00

0100E5100 0220 0022 21600 00000 00000 690.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALARY SUPPLEMENTALS	690.00

0100E5100 0221 0022 10000 00000 00000 36,588.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WALKER,VALERIE Position: SCHOOL SUPPORT Assignment: LAB ASST	329.00
2016-2017	2016-17BUD	FARRELL,ELEEN Position: SCHOOL SUPPORT Assignment: LAB ASST	277.00
2016-2017	2016-17BUD	ADAMS,CHARLENE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	201.00
2016-2017	2016-17BUD	WESTLY,THOMAS Position: TEACHER (BES) Assignment:	706.00
2016-2017	2016-17BUD	TEACHER FIFTH ADAMS,APRIL Position: TEACHER (BES) Assignment: TEACHER FIFTH	739.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN Position: TEACHER (BES) Assignment:	657.00
2016-2017	2016-17BUD	TEACHER FIFTH ASAY,CHELSEA Position: TEACHER (BES) Assignment:	710.00
2016-2017	2016-17BUD	TEACHER FIFTH GLASCO,DOUGLAS Position: TEACHER (BES) Assignment:	626.00
2016-2017	2016-17BUD	TEACHER FIFTH ATKINSON-BROCK,MELISSA Position: TEACHER (BES) Assignment: TEACHER SIXTH	834.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH	693.00
2016-2017	2016-17BUD	MILLER,RACHAEL Position: TEACHER (BES) Assignment:	674.00
2016-2017	2016-17BUD	TEACHER THIRD KNOWLES,SAMANTHA Position: TEACHER (BES) Assignment:	667.00
2016-2017	2016-17BUD	TEACHER THIRD KICKLIGHTER,TARA Position: TEACHER (BES) Assignment:	1,023.00
2016-2017	2016-17BUD	TEACHER THIRD HILLMAN,JESSICA Position: TEACHER (BES) Assignment:	669.00
2016-2017	2016-17BUD	TEACHER THIRD LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment:	580.00
2016-2017	2016-17BUD	TEACHER THIRD DEFORD,KENNETH Position: TEACHER (BES) Assignment:	755.00
2016-2017	2016-17BUD	TEACHER THIRD ANDREWS,ERIN Position: TEACHER (BES) Assignment:	578.00
2016-2017	2016-17BUD	TEACHER THIRD SHARMAN,MICHELLE Position: TEACHER (BES) Assignment:	861.00
2016-2017	2016-17BUD	TEACHER THIRD PANAMENO,SVETLANA Position: TEACHER (BES) Assignment:	838.00
2016-2017	2016-17BUD	TEACHER THIRD	

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0022 10000 00000 00000 (continued)

0100E5100 0221 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	THOMPSON,ANNETTE Position: TEACHER (BES) Assignment: TEACHER FIRST	732.00
2016-2017	2016-17BUD	SMITH,CYNTHIA Position: TEACHER (BES) Assignment: TEACHER FIRST	580.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA Position: TEACHER (BES) Assignment: TEACHER FIRST	881.00
2016-2017	2016-17BUD	SPRULL,MICAH Position: TEACHER (BES) Assignment: TEACHER FIRST	615.00
2016-2017	2016-17BUD	VACANCY (GRADWELL) Position: TEACHER (BES) Assignment: TEACHER FIRST	797.50
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST	768.00
2016-2017	2016-17BUD	ROOT,TAMMY Position: TEACHER (BES) Assignment: TEACHER FIRST	635.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST	573.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND	683.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND	843.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND	604.00
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND	805.00
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND	797.50
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment: TEACHER SECOND	730.00
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment: TEACHER SECOND	658.00
2016-2017	2016-17BUD	WARREN,BONNIE Position: TEACHER (BES) Assignment: TEACHER SECOND	696.00
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment: TEACHER KG	608.00
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment: TEACHER KG	611.00
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment: TEACHER KG	537.00
2016-2017	2016-17BUD	MIRFARSI,TANNAH Position: TEACHER (BES) Assignment: TEACHER KG	558.00
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment: TEACHER KG	578.00
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment: TEACHER PE-E	648.00
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER PE-E	971.00
2016-2017	2016-17BUD	KENDALL,ROBERT Position: TEACHER (BES) Assignment: TEACHER PE-E	952.00
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	697.00
2016-2017	2016-17BUD	BURTON,DANIELLE Position: TEACHER (BES) Assignment: TEACHER FOURTH	716.00
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment: TEACHER FOURTH	599.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0022 10000 00000 00000 (continued)

0100E5100 0221 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment: TEACHER FOURTH	676.00
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment: TEACHER MUSIC-E	719.00
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	593.00
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment: TEACHER WHEEL	800.00
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA PRO ESOL	225.00
2016-2017	2016-17BUD	WINNE, KRISTIN Position: TEACHER (BES) Assignment: TEACHER PE-E	690.00
2016-2017	2016-17BUD	VACANCY (ORR) Position: TEACHER (BES) Assignment: TEACHER FIFTH	797.50
2016-2017	2016-17BUD	Vacancy Position: TEACHER (BES) Assignment: TEACHER KINDERGARTEN	797.50

0100E5100 0221 0022 10013 00000 00000 1,339.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JONES,CASEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	574.00
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment: TEACHER FOURTH	765.00

0100E5100 0221 0022 10014 00000 00000 1,249.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SMITH,SARA Position: TEACHER (BES) Assignment: TEACHER SECOND	594.00
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment: TEACHER KG	655.00

0100E5100 0221 0022 10070 00000 00000 656.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PERRY,DESSA Position: TEACHER (BES) Assignment: TEACHER FIRST	656.00

0100E5100 0221 0022 10101 00000 00000 3,902.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER SIXTH	656.00
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment: TEACHER SIXTH	680.00
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment: TEACHER SIXTH	540.00
2016-2017	2016-17BUD	SANIDAD,GERALDINE Position: TEACHER (BES) Assignment: TEACHER SIXTH	599.00
2016-2017	2016-17BUD	ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment: TEACHER KG	646.00
2016-2017	2016-17BUD	BRUDEY,RUBY Position: TEACHER (BES) Assignment: TEACHER KG	781.00

0100E5100 0221 0022 10500 00000 00000 190.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUPPLEMENTAL ACADEMIC INSTRUCTION	190.00

0100E5100 0221 0022 13800 00000 00000 8.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TOY	8.00

0100E5100 0221 0022 21600 00000 00000 160.00

0100E5100 0230 0022 10000 00000 00000 270,694.96

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10000 00000 00000 (continued)

0100E5100 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description	Amount
2016-2017	2016-17BUD	WALKER,VALERIE	Position: SCHOOL SUPPORT Assignment: LAB ASST	36.00
2016-2017	2016-17BUD	WALKER,VALERIE	Position: SCHOOL SUPPORT Assignment: LAB ASST	5,901.00
2016-2017	2016-17BUD	WALKER,VALERIE	Position: SCHOOL SUPPORT Assignment: LAB ASST	226.00
2016-2017	2016-17BUD	WALKER,VALERIE	Position: SCHOOL SUPPORT Assignment: LAB ASST	41.00
2016-2017	2016-17BUD	FARRELL,ELEN	Position: SCHOOL SUPPORT Assignment: LAB ASST	36.00
2016-2017	2016-17BUD	FARRELL,ELEN	Position: SCHOOL SUPPORT Assignment: LAB ASST	5,901.00
2016-2017	2016-17BUD	FARRELL,ELEN	Position: SCHOOL SUPPORT Assignment: LAB ASST	226.00
2016-2017	2016-17BUD	ADAMS,CHARLENE	Position: SCHOOL SUPPORT Assignment: ISS MONITOR	43.00
2016-2017	2016-17BUD	ADAMS,CHARLENE	Position: SCHOOL SUPPORT Assignment: ISS MONITOR	49.00
2016-2017	2016-17BUD	WESTLY,THOMAS	Position: TEACHER (BES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	WESTLY,THOMAS	Position: TEACHER (BES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	WESTLY,THOMAS	Position: TEACHER (BES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	WESTLY,THOMAS	Position: TEACHER (BES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	ADAMS,APRIL	Position: TEACHER (BES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	ADAMS,APRIL	Position: TEACHER (BES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	ADAMS,APRIL	Position: TEACHER (BES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN	Position: TEACHER (BES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN	Position: TEACHER (BES) Assignment: TEACHER FIFTH	36.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN	Position: TEACHER (BES) Assignment: TEACHER FIFTH	226.00
2016-2017	2016-17BUD	BRUNELLE,KEVIN	Position: TEACHER (BES) Assignment: TEACHER FIFTH	41.00
2016-2017	2016-17BUD	ASAY,CHELSEA	Position: TEACHER (BES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	ASAY,CHELSEA	Position: TEACHER (BES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	ASAY,CHELSEA	Position: TEACHER (BES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	GLASCO,DOUGLAS	Position: TEACHER (BES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	GLASCO,DOUGLAS	Position: TEACHER (BES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	GLASCO,DOUGLAS	Position: TEACHER (BES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA	Position: TEACHER (BES) Assignment: TEACHER SIXTH	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10000 00000 00000 (continued)

0100E5100 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA Position: TEACHER (BES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA Position: TEACHER (BES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA Position: TEACHER (BES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	MILLER,RACHAEL Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	MILLER,RACHAEL Position: TEACHER (BES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	KNOWLES,SAMANTHA Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	HILLMAN,JESSICA Position: TEACHER (BES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	HILLMAN,JESSICA Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	HILLMAN,JESSICA Position: TEACHER (BES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	DEFORD,KENNETH Position: TEACHER (BES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	DEFORD,KENNETH Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	DEFORD,KENNETH Position: TEACHER (BES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	DEFORD,KENNETH Position: TEACHER (BES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	ANDREWS,ERIN Position: TEACHER (BES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	ANDREWS,ERIN Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00

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Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	ANDREWS,ERIN	Position: TEACHER (BES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	ANDREWS,ERIN	Position: TEACHER (BES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	SHARMAN,MICHELLE	Position: TEACHER (BES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	SHARMAN,MICHELLE	Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	SHARMAN,MICHELLE	Position: TEACHER (BES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	SHARMAN,MICHELLE	Position: TEACHER (BES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	PANAMENO,SVETLANA	Position: TEACHER (BES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	PANAMENO,SVETLANA	Position: TEACHER (BES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	PANAMENO,SVETLANA	Position: TEACHER (BES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	PANAMENO,SVETLANA	Position: TEACHER (BES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	THOMPSON,ANNETTE	Position: TEACHER (BES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	THOMPSON,ANNETTE	Position: TEACHER (BES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	THOMPSON,ANNETTE	Position: TEACHER (BES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	THOMPSON,ANNETTE	Position: TEACHER (BES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	SMITH,CYNTHIA	Position: TEACHER (BES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	SMITH,CYNTHIA	Position: TEACHER (BES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	SMITH,CYNTHIA	Position: TEACHER (BES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	SMITH,CYNTHIA	Position: TEACHER (BES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA	Position: TEACHER (BES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA	Position: TEACHER (BES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA	Position: TEACHER (BES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA	Position: TEACHER (BES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	SPRUILL,MICAH	Position: TEACHER (BES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	SPRUILL,MICAH	Position: TEACHER (BES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	SPRUILL,MICAH	Position: TEACHER (BES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	SPRUILL,MICAH	Position: TEACHER (BES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	VACANCY (GRADWELL)	Position: TEACHER (BES) Assignment: TEACHER FIRST	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10000 00000 00000 (continued)

0100E5100 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	VACANCY (GRADWELL) Position: TEACHER (BES) Assignment: TEACHER FIRST	27.60
2016-2017	2016-17BUD	VACANCY (GRADWELL) Position: TEACHER (BES) Assignment: TEACHER FIRST	225.60
2016-2017	2016-17BUD	VACANCY (GRADWELL) Position: TEACHER (BES) Assignment: TEACHER FIRST	41.04
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	ROOT,TAMMY Position: TEACHER (BES) Assignment: TEACHER FIRST	36.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST	5,901.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST	43.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST	267.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST	49.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND	267.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10000 00000 00000 (continued)

0100E5100 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND	27.60
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND	225.60
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND	41.04
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	WARREN,BONNIE Position: TEACHER (BES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	WARREN,BONNIE Position: TEACHER (BES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	WARREN,BONNIE Position: TEACHER (BES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment: TEACHER KG	48.00
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment: TEACHER KG	299.00
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment: TEACHER KG	54.00
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment: TEACHER KG	49.00
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment: TEACHER KG	49.00



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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10000 00000 00000 (continued)

0100E5100 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MIRFARSI,TANNAH Position: TEACHER (BES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	MIRFARSI,TANNAH Position: TEACHER (BES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	MIRFARSI,TANNAH Position: TEACHER (BES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment: TEACHER KG	49.00
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment: TEACHER PE-E	5,901.00
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment: TEACHER PE-E	267.00
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment: TEACHER PE-E	49.00
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER PE-E	267.00
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER PE-E	49.00
2016-2017	2016-17BUD	KENDALL,ROBERT Position: TEACHER (BES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	267.00
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	49.00
2016-2017	2016-17BUD	BURTON,DANIELLE Position: TEACHER (BES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	BURTON,DANIELLE Position: TEACHER (BES) Assignment: TEACHER FOURTH	49.00
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment: TEACHER FOURTH	5,901.00
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment: TEACHER FOURTH	267.00
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment: TEACHER FOURTH	49.00
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment: TEACHER FOURTH	5,901.00
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment: TEACHER FOURTH	267.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10000 00000 00000 (continued)

0100E5100 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment: TEACHER MUSIC-E	5,901.00
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment: TEACHER MUSIC-E	43.00
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment: TEACHER MUSIC-E	267.00
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment: TEACHER MUSIC-E	49.00
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	5,901.00
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	43.00
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	267.00
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	49.00
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment: TEACHER WHEEL	5,901.00
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment: TEACHER WHEEL	43.00
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment: TEACHER WHEEL	267.00
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment: TEACHER WHEEL	49.00
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA PRO ESOL	36.00
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA PRO ESOL	5,901.00
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA PRO ESOL	226.00
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA PRO ESOL	41.00
2016-2017	2016-17BUD	WINNE, KRISTIN Position: TEACHER (BES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	WINNE, KRISTIN Position:TEACHER (BES) Assignment: TEACHER PE-E	49.00
2016-2017	2016-17BUD	WINNE, KRISTIN Position: TEACHER Assignment: TEACHER PE-E	267.00
2016-2017	2016-17BUD	WINNE, KRISTIN Position:TEACHER (BES) Assignment: TEACHER PE-E	5,901.00
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BES) Assignment: TEACHER KINDERGARTEN	5,901.00
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BES) Asssignment: TEACHER KINDERGARTEN	225.60
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BES) Assignment: TEACHER KINDERGARTEN	41.04
2016-2017	2016-17BUD	VACANCY Position: TEACHER (BES) Assignment: TEACHER KINDERGARTEN	27.60
2016-2017	2016-17BUD	VACANCY (ORR) Position: TEACHER (BES) Assignment: TEACHER FIFTH	225.60
2016-2017	2016-17BUD	VACANCY (ORR) Position: TEACHER (BES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	VACANCY (ORR) Position: TEACHER (BES) Assignment: TEACHER FIFTH	41.04

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10000 00000 00000 (continued)

0100E5100 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		FIFTH	
2016-2017	2016-17BUD	VACANCY (ORR) Position: TEACHER (BES) Assignment: TEACHER	27.60
		FIFTH	

0100E5100 0230 0022 10013 00000 00000 12,204.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JONES,CASEY Position: TEACHER (BES) Assignment: TEACHER	5,901.00
		FOURTH	
2016-2017	2016-17BUD	JONES,CASEY Position: TEACHER (BES) Assignment: TEACHER	43.00
		FOURTH	
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment:	43.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment:	267.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment:	49.00
		TEACHER FOURTH	

0100E5100 0230 0022 10014 00000 00000 12,204.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SMITH,SARA Position: TEACHER (BES) Assignment: TEACHER	5,901.00
		SECOND	
2016-2017	2016-17BUD	SMITH,SARA Position: TEACHER (BES) Assignment: TEACHER	43.00
		SECOND	
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER KG	
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment:	43.00
		TEACHER KG	
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment:	267.00
		TEACHER KG	
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment:	49.00
		TEACHER KG	

0100E5100 0230 0022 10070 00000 00000 5,944.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PERRY,DESSA Position: TEACHER (BES) Assignment: TEACHER	5,901.00
		FIRST	
2016-2017	2016-17BUD	PERRY,DESSA Position: TEACHER (BES) Assignment: TEACHER	43.00
		FIRST	

0100E5100 0230 0022 10101 00000 00000 37,410.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER	5,901.00
		SIXTH	
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER	36.00
		SIXTH	
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER	226.00
		SIXTH	
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER	41.00
		SIXTH	
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment:	43.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment:	267.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment:	49.00
		TEACHER SIXTH	

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0022 10101 00000 00000 (continued)

0100E5100 0230 0022 10101 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment:	40.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment:	268.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment:	49.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANIDAD,GERALDINE Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANIDAD,GERALDINE Position: TEACHER (BES) Assignment:	43.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	SANIDAD,GERALDINE Position: TEACHER (BES) Assignment:	267.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER KG	
2016-2017	2016-17BUD	ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment:	43.00
		TEACHER KG	
2016-2017	2016-17BUD	ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment:	267.00
		TEACHER KG	
2016-2017	2016-17BUD	ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment:	49.00
		TEACHER KG	
2016-2017	2016-17BUD	BRUDEY,RUBY Position: TEACHER (BES) Assignment: TEACHER	5,901.00
		KG	
2016-2017	2016-17BUD	BRUDEY,RUBY Position: TEACHER (BES) Assignment: TEACHER	267.00
		KG	
2016-2017	2016-17BUD	BRUDEY,RUBY Position: TEACHER (BES) Assignment: TEACHER	49.00
		KG	

0100E5100 0230 0022 21600 00000 00000 410.00

0100E5100 0231 0022 10000 00000 00000 9,735.50

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WALKER,VALERIE Position: SCHOOL SUPPORT Assignment: LAB	89.00
		ASST	
2016-2017	2016-17BUD	FARRELL,ELEN Position: SCHOOL SUPPORT Assignment: LAB	76.00
		ASST	
2016-2017	2016-17BUD	ADAMS,CHARLENE Position: SCHOOL SUPPORT Assignment: ISS	57.00
		MONITOR	
2016-2017	2016-17BUD	WESTLY,THOMAS Position: TEACHER (BES) Assignment:	191.00
		TEACHER FIFTH	
2016-2017	2016-17BUD	ADAMS,APRIL Position: TEACHER (BES) Assignment: TEACHER	202.00
		FIFTH	
2016-2017	2016-17BUD	BRUNELLE,KEVIN Position: TEACHER (BES) Assignment:	178.00
		TEACHER FIFTH	
2016-2017	2016-17BUD	ASAY,CHELSEA Position: TEACHER (BES) Assignment:	191.00
		TEACHER FIFTH	
2016-2017	2016-17BUD	GLASCO,DOUGLAS Position: TEACHER (BES) Assignment:	164.00
		TEACHER FIFTH	
2016-2017	2016-17BUD	ATKINSON-BROCK,MELISSA Position: TEACHER (BES)	234.00
		Assignment: TEACHER SIXTH	
2016-2017	2016-17BUD	PRESTI,RENA Position: TEACHER (BES) Assignment: TEACHER	198.00
		SIXTH	
2016-2017	2016-17BUD	MILLER,RACHAEL Position: TEACHER (BES) Assignment:	178.00
		TEACHER THIRD	

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0100E5100 0231 0022 10000 00000 00000 (continued)

0100E5100 0231 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	KNOWLES,SAMANTHA Position: TEACHER (BES) Assignment: TEACHER THIRD	175.00
2016-2017	2016-17BUD	KICKLIGHTER,TARA Position: TEACHER (BES) Assignment: TEACHER THIRD	284.00
2016-2017	2016-17BUD	HILLMAN,JESSICA Position: TEACHER (BES) Assignment: TEACHER THIRD	179.00
2016-2017	2016-17BUD	LACERTOSA,KAYLEIGH Position: TEACHER (BES) Assignment: TEACHER THIRD	166.00
2016-2017	2016-17BUD	DEFORD,KENNETH Position: TEACHER (BES) Assignment: TEACHER THIRD	202.00
2016-2017	2016-17BUD	ANDREWS,ERIN Position: TEACHER (BES) Assignment: TEACHER THIRD	164.00
2016-2017	2016-17BUD	SHARMAN,MICHELLE Position: TEACHER (BES) Assignment: TEACHER THIRD	231.00
2016-2017	2016-17BUD	PANAMENO,SVETLANA Position: TEACHER (BES) Assignment: TEACHER THIRD	237.00
2016-2017	2016-17BUD	THOMPSON,ANNETTE Position: TEACHER (BES) Assignment: TEACHER FIRST	221.00
2016-2017	2016-17BUD	SMITH,CYNTHIA Position: TEACHER (BES) Assignment: TEACHER FIRST	162.00
2016-2017	2016-17BUD	LIGHTSEY,DONNA Position: TEACHER (BES) Assignment: TEACHER FIRST	241.00
2016-2017	2016-17BUD	SPRULL,MICAH Position: TEACHER (BES) Assignment: TEACHER FIRST	175.00
2016-2017	2016-17BUD	VACANCY (GRADWELL) Position: TEACHER (BES) Assignment: TEACHER FIRST	181.50
2016-2017	2016-17BUD	PICKETT,MAUREEN Position: TEACHER (BES) Assignment: TEACHER FIRST	209.00
2016-2017	2016-17BUD	ROOT,TAMMY Position: TEACHER (BES) Assignment: TEACHER FIRST	166.00
2016-2017	2016-17BUD	LAWLESS,ALLYSON Position: TEACHER (BES) Assignment: TEACHER FIRST	155.00
2016-2017	2016-17BUD	SHEFFIELD,JULIE Position: TEACHER (BES) Assignment: TEACHER SECOND	184.00
2016-2017	2016-17BUD	MOON,DEBORAH Position: TEACHER (BES) Assignment: TEACHER SECOND	227.00
2016-2017	2016-17BUD	HAMER,JENNIFER Position: TEACHER (BES) Assignment: TEACHER SECOND	177.00
2016-2017	2016-17BUD	WALTERS-MEDEARIS,SUSAN Position: TEACHER (BES) Assignment: TEACHER SECOND	215.00
2016-2017	2016-17BUD	VACANCY (NARIN) Position: TEACHER (BES) Assignment: TEACHER SECOND	181.50
2016-2017	2016-17BUD	LATHAM,ELIZABETH Position: TEACHER (BES) Assignment: TEACHER SECOND	209.00
2016-2017	2016-17BUD	JONES,LAUREN Position: TEACHER (BES) Assignment: TEACHER SECOND	188.00
2016-2017	2016-17BUD	WARREN,BONNIE Position: TEACHER (BES) Assignment: TEACHER SECOND	188.00
2016-2017	2016-17BUD	MAYHEW,VICTORIA Position: TEACHER (BES) Assignment: TEACHER KG	166.00
2016-2017	2016-17BUD	MITCHELL,LESLIE Position: TEACHER (BES) Assignment: TEACHER KG	164.00
2016-2017	2016-17BUD	WEGENER,KYLIE Position: TEACHER (BES) Assignment: TEACHER KG	160.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0022 10000 00000 00000 (continued)

0100E5100 0231 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MIRFARSI,TANNAH Position: TEACHER (BES) Assignment: TEACHER KG	160.00
2016-2017	2016-17BUD	HOLL,BRITTANY Position: TEACHER (BES) Assignment: TEACHER KG	164.00
2016-2017	2016-17BUD	ZANELLA,CATHERINE Position: TEACHER (BES) Assignment: TEACHER PE-E	188.00
2016-2017	2016-17BUD	CASEY,GALE Position: TEACHER (BES) Assignment: TEACHER PE-E	261.00
2016-2017	2016-17BUD	KENDALL,ROBERT Position: TEACHER (BES) Assignment: TEACHER PE-E	250.00
2016-2017	2016-17BUD	PRITT,LINDSEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	185.00
2016-2017	2016-17BUD	BURTON,DANIELLE Position: TEACHER (BES) Assignment: TEACHER FOURTH	188.00
2016-2017	2016-17BUD	TOWERY,ANDREA Position: TEACHER (BES) Assignment: TEACHER FOURTH	171.00
2016-2017	2016-17BUD	MORRIS,DAVID Position: TEACHER (BES) Assignment: TEACHER FOURTH	184.00
2016-2017	2016-17BUD	BURGESS,DUSTIN Position: TEACHER (BES) Assignment: TEACHER MUSIC-E	202.00
2016-2017	2016-17BUD	WAGNER,AMY Position: TEACHER (BES) Assignment: TEACHER ART-E	160.00
2016-2017	2016-17BUD	MANTELL,MICHELE Position: TEACHER (BES) Assignment: TEACHER WHEEL	226.00
2016-2017	2016-17BUD	LOGAN,LISET Position: PARA PRO (BES) Assignment: PARA PRO ESOL	59.00
2016-2017	2016-17BUD	Vacancy Position: TEACHER (BES) Assignment: TEACHER KINDERGARTEN	190.00
2016-2017	2016-17BUD	VACANCY (ORR) Position: TEACHER (BES) Assignment: TEACHER FIFTH	181.50

0100E5100 0231 0022 10013 00000 00000 381.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JONES,CASEY Position: TEACHER (BES) Assignment: TEACHER FOURTH	155.00
2016-2017	2016-17BUD	LAMBERT,JAMIE Position: TEACHER (BES) Assignment: TEACHER FOURTH	226.00

0100E5100 0231 0022 10014 00000 00000 335.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SMITH,SARA Position: TEACHER (BES) Assignment: TEACHER SECOND	160.00
2016-2017	2016-17BUD	CABALLERO,MELISSA Position: TEACHER (BES) Assignment: TEACHER KG	175.00

0100E5100 0231 0022 10070 00000 00000 175.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PERRY,DESSA Position: TEACHER (BES) Assignment: TEACHER FIRST	175.00

0100E5100 0231 0022 10101 00000 00000 1,157.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MUIR,LINDA Position: TEACHER (BES) Assignment: TEACHER SIXTH	195.00
2016-2017	2016-17BUD	WOOLBRIGHT,JILL Position: TEACHER (BES) Assignment: TEACHER SIXTH	242.00
2016-2017	2016-17BUD	SANDCROFT,ROSALIND Position: TEACHER (BES) Assignment: TEACHER SIXTH	155.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0231	0022	10101	00000	00000	(continued)	
0100E	5100	0231	0022	10101	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	SANIDAD,GERALDINE Position: TEACHER (BES) Assignment: TEACHER SIXTH				162.00	
	2016-2017	2016-17BUD	ALBERTSON,LYNNETTE Position: TEACHER (BES) Assignment: TEACHER KG				188.00	
	2016-2017	2016-17BUD	BRUDEY,RUBY Position: TEACHER (BES) Assignment: TEACHER KG				215.00	
0100E	5100	0231	0022	21600	00000	00000	20.00	
0100E	5100	0240	0022	10000	00000	00000	36,443.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Works Comp				36,443.00	
0100E	5100	0250	0022	10000	00000	00000	2,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	UNEMPLOYMENT COMPENSATION				2,000.00	
0100E	5100	0310	0022	14200	00000	00000	100.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	#2 PENCILS FOR TESTING				100.00	
0100E	5100	0330	0022	10000	00000	00000	2,250.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	JUST READ				900.00	
	2016-2017	2016-17BUD	LEGO LEAGUE COMPETITION				1,000.00	
	2016-2017	2016-17BUD	HOMEBOUND INSTRUCTION				350.00	
0100E	5100	0330	0022	14800	00000	00000	6,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	FUTURE PROBLEM SOLVING STATES COMPETITION - TRANSPORTATION AND ACCOMMODATIONS				6,000.00	
0100E	5100	0351	0022	10000	00000	00000	21,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	TOSHIBA COPIER AGREEMENT PER CARMEN				21,000.00	
0100E	5100	0352	0022	10000	00000	00000	8,600.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	COPIER MAINTENANCE FEES ONLY				8,600.00	
0100E	5100	0360	0022	10000	00000	00000	5,580.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	READING COUNTS				600.00	
	2016-2017	2016-17BUD	READING A-Z K-4				3,000.00	
	2016-2017	2016-17BUD	FITNESS GRAM SOFTWARE				150.00	
	2016-2017	2016-17BUD	FL FAB (optional for schools 1219 students @ \$1.50)				1,830.00	
0100E	5100	0360	0022	15300	00000	00000	8,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PERFORMANCE MATTERS				8,000.00	
0100E	5100	0374	0022	10000	00000	00000	500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	POSTAGE FOR MAILING MACHINE				500.00	
0100E	5100	0390	0022	10000	00000	00000	1,900.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PLANNERS				1,200.00	
	2016-2017	2016-17BUD	CODE OF CONDUCT				300.00	
	2016-2017	2016-17BUD	VISITOR PASSES				200.00	
	2016-2017	2016-17BUD	ELL TRANSLATION \$25.00/HR.				200.00	
0100E	5100	0390	0022	11400	00000	00000	100.00	
0100E	5100	0390	0022	14200	00000	00000	12,960.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	SUMMER READING CAMP SAT 10				360.00	
	2016-2017	2016-17BUD	SAT 10 (K-2 553 @\$24)				12,600.00	

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0390	0022	14800	00000	00000	120.00
0100E	5100	0510	0022	10000	00000	00000	26,922.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	INK CARTRIDGE					5,000.00
2016-2017	2016-17BUD	COLOR COPY PAPER					697.00
2016-2017	2016-17BUD	WHITE COPY PAPER					10,800.00
2016-2017	2016-17BUD	NICKI FOLDERS PK - 3 COMMUNICATION					1,500.00
2016-2017	2016-17BUD	100 PK-6 CLASSROOM SUPPLIES @ \$50. PER TEACHER					5,000.00
2016-2017	2016-17BUD	TROPICANA SPEECH (prizes & trophies)					100.00
2016-2017	2016-17BUD	ART SUPPLIES - CLAY, MARKERS, CHARCOAL, CRAYONS,WATERCOR ETC.					1,000.00
2016-2017	2016-17BUD	PE DEPARTMENT REPLACEMENT OF SMALL STUDENT EQUIPMENT BALLS, ROPES ETC.					1,000.00
2016-2017	2016-17BUD	MUSIC DEPT. CHORAL PERFORMANCE MATERIAL STUDENT SMALL MUSICAL INSTRUMENTS					1,000.00
2016-2017	2016-17BUD	CHART PAPER					450.00
2016-2017	2016-17BUD	BATTERIES					75.00
2016-2017	2016-17BUD	MATH NIGHT (stipends, food & prizes)					100.00
2016-2017	2016-17BUD	MATH MADNESS (prizes & trophies)					100.00
2016-2017	2016-17BUD	SPELLING BEES (trophies & medals)					100.00
0100E	5100	0510	0022	11500	00000	00000	19,765.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	TEACHER LEAD PR					19,765.00
0100E	5100	0510	0022	14200	00000	00000	850.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	TESTING PENCILS					150.00
2016-2017	2016-17BUD	TESTING HEADPHONES					700.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	TIME FOR KIDS GR3 BUDGET REDUCTION -\$850 NOT APPV BY CURRICULUM					0.00
2016-2017	2016-17BUD	NATIONAL GEOGRAPHICS FOR KINDER BUDGET REDUCTION -\$1,250 NOT APPV BY CURRICULUM					0.00
2016-2017	2016-17BUD	NATIONAL GEOGRAPHICS FOR GRADE 3 BUDGET REDUCTION -\$1,125 NOT APPV BY CURRICULUM					0.00
2016-2017	2016-17BUD	NATIONAL GEOGRAPHICS GRADE 2 BUDGET REDUCTION -\$1,260.00 NOT APPV BY CURRICULUM					0.00
0100E	5100	0521	0022	10100	00000	00000	1,900.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	K-5 REPLACEMENT OR ADDITIONAL BOOKS FOR GROWTH S/H FOR WORKBOOKS BUDGET REDUCTION -\$3,000 NOT APPRV BY CURRICULUM					0.00
2016-2017	2016-17BUD	FCSB (PREVIOUSLY ADOPTED, SHIPPING COSTS ONLY)					900.00
2016-2017	2016-17BUD	Discovery Education (renew)					1,000.00
0100E	5100	0522	0022	10100	00000	00000	36,835.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	HAPPY SCIENTIST					100.00
2016-2017	2016-17BUD	iReady Diagnostic (required in reading plan, 517 students @ \$6)					3,105.00
2016-2017	2016-17BUD	Reading Mastery					9,130.00
2016-2017	2016-17BUD	Reading A-Z					1,050.00
2016-2017	2016-17BUD	National Geo for Kids, Scholastic for Kids, Time for Kids, FL Studies Supplemental magazines for SS and Science K-6)					12,950.00
2016-2017	2016-17BUD	Scholastic Guided Reading					10,500.00
0100E	5100	0590	0022	10000	00000	00000	15,897.96
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	PROJECTOR BULBS (10) @175 ea					1,750.00
2016-2017	2016-17BUD	POSITIVE BEHAVIOR (PBS)					2,500.00
2016-2017	2016-17BUD	CLASSROOM CLOCK REPLACEMENTS					200.00



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0100E5100 0590 0022 10000 00000 00000 (continued)

0100E5100 0590 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	LAPTOP POWER CORDS	300.00
2016-2017	2016-17BUD	IPAD POWER CORDS	100.00
2016-2017	2016-17BUD	MACBOOK VIDEO ADAPTER	300.00
2016-2017	2016-17BUD	HEADPHONES (CCLABS)	750.00
2016-2017	2016-17BUD	EMERGENCY TEACHER EVAC. FOLDERS - HEAVY DUTY POLYPROPYLENE	100.00
2016-2017	2016-17BUD	SUPPLIES (STUDENT SERVICES)	620.00
2016-2017	2016-17BUD	LEGO ED GREEN CITY & MINDSTORM	6,897.97
2016-2017	2016-17BUD	SPHERO ED PACK	1,199.99
2016-2017	2016-17BUD	PBS CURRICULUM/SECOND STEP - PBS STEP REWARDS SUPPLIES	630.00
2016-2017	2016-17BUD	CODE OF CONDUCT BOOKS BUDGET REDUCTION -\$1,000	350.00
2016-2017	2016-17BUD	DISCIPLINE REFERRAL FORMS BUDGET REDUCTION -\$800	200.00

0100E5100 0590 0022 10500 00000 00000 1,200.00

0100E5100 0590 0022 14200 00000 00000 70.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TESTING CARRELS-BASED ON NEEDS @\$3.29 UNIT (20)	70.00

0100E5100 0730 0022 10000 00000 00000 2,175.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SAC'S ACCRED.	825.00
2016-2017	2016-17BUD	FPS REGISTRATION	1,350.00

0100E5100 0750 0022 10000 00000 00000 86,400.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUBSTITUTES BUDGET REDUCTION -\$15,000	80,000.00
2016-2017	2016-17BUD	SUBSTITUTE FOR NURSE MATERNITY (8 weeks)	6,400.00

0100E5200 0120 0022 10000 00000 00000 888,904.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED	50,312.00
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED	55,000.00
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	55,104.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	53,912.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	56,612.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	49,413.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	42,003.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	59,676.00
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	60,676.00
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	50,313.00
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	47,612.00
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	43,813.00
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	46,012.00
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	43,203.00

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0100E5200 0120 0022 10000 00000 00000 (continued)

0100E5200 0120 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	GRIFFIN,PHYLLIS Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	62,417.00
2016-2017	2016-17BUD	PANAMENO, SVETLANA Position: TEACHER (BES) Assignment: TEACHER GIFTED THIRD GRADE	62,426.00
2016-2017	2016-17BUD	HICKS, REBECCA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	50,400.00

0100E5200 0120 0022 10070 00000 00000 72,426.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEBODISCO,NINA Position: TEACHER (BES) Assignment: TEACHER GIFTED	72,426.00

0100E5200 0120 0022 13700 00000 00000 2,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HOMEBOUND INSTRUCTION	2,000.00

0100E5200 0150 0022 10000 00000 00000 228,948.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WILSON,DOLLY Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	15,135.00
2016-2017	2016-17BUD	COX,REBECCA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	17,037.00
2016-2017	2016-17BUD	SMITH,ROXIANNE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	19,192.00
2016-2017	2016-17BUD	OLSEN,SHARON Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	14,537.00
2016-2017	2016-17BUD	RUDY,JESSICA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	15,428.00
2016-2017	2016-17BUD	GILMORE,MICHELLE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	14,830.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	21,613.00
2016-2017	2016-17BUD	STAGNER,ALICIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	15,202.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	19,192.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	16,053.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$14,000	0.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Asssignment: PARA PRO ESE BUDGET REDUCTION -\$14,000	0.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	15,202.00
2016-2017	2016-17BUD	GIACALONE, MICHELE Position: PARA PRO (BES) Assignment: PRE K ESE	15,202.00
2016-2017	2016-17BUD	NELSON, SANDRA Position: PARA PRO (BES) Assignment: PARA PRO PREK ESE	0.00
2016-2017	2016-17BUD	LOGAN, LISET Position: PARA PRO (BES) Assignment: PARA PRO	15,495.00
2016-2017	2016-17BUD	FARMER, CHENNEL Position: PARA PRO (BES) Assignment: PARA PRO ages 3-5	14,830.00

0100E5200 0210 0022 10000 00000 00000 76,662.62

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED	3,653.00
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED	4,136.00

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0100E5200 0210 0022 10000 00000 00000 (continued)

0100E5200 0210 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	4,001.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	3,914.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	4,110.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,587.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,049.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	4,332.00
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	4,405.00
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,653.00
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,457.00
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,181.00
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,340.00
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,656.00
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	3,137.00
2016-2017	2016-17BUD	GRIFFIN,PHYLLIS Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	4,531.00
2016-2017	2016-17BUD	WILSON,DOLLY Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,099.00
2016-2017	2016-17BUD	COX,REBECCA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,237.00
2016-2017	2016-17BUD	SMITH,ROXIANNE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,393.00
2016-2017	2016-17BUD	ZELLER,JEANINE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,339.00
2016-2017	2016-17BUD	OLSEN,SHARON Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,055.00
2016-2017	2016-17BUD	RUDY,JESSICA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,120.00
2016-2017	2016-17BUD	GILMORE,MICHELLE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	639.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,569.00
2016-2017	2016-17BUD	STAGNER,ALICIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,104.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	1,393.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	1,165.00
2016-2017	2016-17BUD	PISAN, KAREN Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	1,038.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	1,104.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0210 0022 10000 00000 00000 (continued)

0100E5200 0210 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$1,016	0.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$1,016	0.00
2016-2017	2016-17BUD	HOMEBOUND BENEFITS	150.40
2016-2017	2016-17BUD	FARMER, CHENNEL Position: PARA PRO (BES) Assignment: PARA PRO VPK	1,115.22

0100E5200 0210 0022 10070 00000 00000 5,258.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEBODISCO,NINA Position: TEACHER (BES) Assignment: TEACHER GIFTED	5,258.00

0100E5200 0220 0022 10000 00000 00000 61,542.46

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED	3,103.00
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED	3,410.00
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	3,353.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	2,908.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	2,293.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,000.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	2,385.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,390.00
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,463.00
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,410.00
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	2,848.00
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	2,480.00
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	2,575.00
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	3,017.00
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	2,590.00
2016-2017	2016-17BUD	GRIFFIN,PHYLLIS Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	3,800.00
2016-2017	2016-17BUD	WILSON,DOLLY Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	867.00
2016-2017	2016-17BUD	COX,REBECCA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,002.00
2016-2017	2016-17BUD	SMITH,ROXIANNE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,038.00
2016-2017	2016-17BUD	ZELLER,JEANINE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,100.00
2016-2017	2016-17BUD	OLSEN,SHARON Position: PARA PRO (BES) Assignment: PARA	830.00

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0100E5200 0220 0022 10000 00000 00000 (continued)

0100E5200 0220 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	RUDY,JESSICA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	745.00
2016-2017	2016-17BUD	GILMORE,MICHELLE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	919.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	1,089.00
2016-2017	2016-17BUD	STAGNER,ALICIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	943.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	1,116.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	995.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$868	0.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$868	0.00
2016-2017	2016-17BUD	PISAN, KAREN Position: PARA PRO (BES) Assignment: PARA PRO 3-5	887.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	943.00
2016-2017	2016-17BUD	HOMEBOUND BENEFITS	124.00
2016-2017	2016-17BUD	FARMER, CHENNEL Position: PARA PRO (BES) Assignment: PARA PRO VPK	919.46

0100E5200 0220 0022 10070 00000 00000 4,077.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEBODISCO,NINA Position: TEACHER (BES) Assignment: TEACHER GIFTED	4,077.00

0100E5200 0221 0022 10000 00000 00000 14,284.54

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED	726.00
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED	797.50
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	784.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	680.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	536.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	702.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	558.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	793.00
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	810.00
2016-2017	2016-17BUD	GROVES,DANIJA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	689.00
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	666.00
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	580.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0221 0022 10000 00000 00000 (continued)

0100E5200 0221 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	602.00
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	706.00
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	606.00
2016-2017	2016-17BUD	GRIFFIN,PHYLLIS Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH	889.00
2016-2017	2016-17BUD	WILSON,DOLLY Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	203.00
2016-2017	2016-17BUD	COX,REBECCA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	234.00
2016-2017	2016-17BUD	SMITH,ROXIANNE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	243.00
2016-2017	2016-17BUD	ZELLER,JEANINE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	257.00
2016-2017	2016-17BUD	OLSEN,SHARON Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	194.00
2016-2017	2016-17BUD	RUDY,JESSICA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	174.00
2016-2017	2016-17BUD	GILMORE,MICHELLE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	215.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	255.00
2016-2017	2016-17BUD	STAGNER,ALICIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	220.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	261.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	233.00
2016-2017	2016-17BUD	PISAN, KAREN Position: PARA PRO (BES) Assignment: PARA PRO ESE 3-5	207.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO 6-21	220.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$203	0.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$203	0.00
2016-2017	2016-17BUD	HOMEBOUND BENEFITS	29.00
2016-2017	2016-17BUD	FARMER, CHENNEL Position: PARA PRO (BES) Assignment: PARA PRO VPK	215.04

0100E5200 0221 0022 10070 00000 00000 954.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEBODISCO,NINA Position: TEACHER (BES) Assignment: TEACHER GIFTED	954.00

0100E5200 0230 0022 10000 00000 00000 168,478.36

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED	43.00
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED	267.00
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED	49.00
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES)	27.60

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0100E5200 0230 0022 10000 00000 00000 (continued)

0100E5200 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: TEACHER GIFTED	
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED	41.04
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED	225.60
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	5,901.00
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	43.00
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	267.00
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	49.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	5,901.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	43.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	267.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	49.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	5,901.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	36.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	226.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K	41.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	GOULD,KATHLEEN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0022 10000 00000 00000 (continued)

0100E5200 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		ESE SUPP FACIL	
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER	43.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER	267.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER	49.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment:	43.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment:	267.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment:	49.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment:	43.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment:	267.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment:	49.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment:	43.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment:	267.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment:	49.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment:	43.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment:	267.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment:	49.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment:	5,901.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment:	50.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment:	314.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment:	57.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES)	5,901.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES)	43.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES)	267.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	GRIFFIN,PHYLLIS Position: INSTRUCTIONAL (BES)	5,901.00



2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5200	0230	0022	10000	00000	00000	(continued)
0100E5200	0230	0022	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	Assignment: SP/LANG PATH				
		GRIFFIN,PHYLLIS	Position:	INSTRUCTIONAL (BES)		44.00
2016-2017	2016-17BUD	Assignment: SP/LANG PATH				
		GRIFFIN,PHYLLIS	Position:	INSTRUCTIONAL (BES)		279.00
2016-2017	2016-17BUD	Assignment: SP/LANG PATH				
		GRIFFIN,PHYLLIS	Position:	INSTRUCTIONAL (BES)		51.00
2016-2017	2016-17BUD	Assignment: SP/LANG PATH				
		WILSON,DOLLY	Position:	PARA PRO (BES)	Assignment: PARA	36.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		WILSON,DOLLY	Position:	PARA PRO (BES)	Assignment: PARA	5,901.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		WILSON,DOLLY	Position:	PARA PRO (BES)	Assignment: PARA	226.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		WILSON,DOLLY	Position:	PARA PRO (BES)	Assignment: PARA	41.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		COX,REBECCA	Position:	PARA PRO (BES)	Assignment: PARA	36.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		COX,REBECCA	Position:	PARA PRO (BES)	Assignment: PARA	5,901.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		COX,REBECCA	Position:	PARA PRO (BES)	Assignment: PARA	41.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		SMITH,ROXIANNE	Position:	PARA PRO (BES)	Assignment:	36.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		SMITH,ROXIANNE	Position:	PARA PRO (BES)	Assignment:	5,901.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		SMITH,ROXIANNE	Position:	PARA PRO (BES)	Assignment:	226.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		SMITH,ROXIANNE	Position:	PARA PRO (BES)	Assignment:	41.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		ZELLER,JEANINE	Position:	PARA PRO (BES)	Assignment:	5,901.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		ZELLER,JEANINE	Position:	PARA PRO (BES)	Assignment:	36.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		ZELLER,JEANINE	Position:	PARA PRO (BES)	Assignment:	226.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		ZELLER,JEANINE	Position:	PARA PRO (BES)	Assignment:	41.00
				PARA PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		OLSEN,SHARON	Position:	PARA PRO (BES)	Assignment: PARA	36.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		OLSEN,SHARON	Position:	PARA PRO (BES)	Assignment: PARA	5,901.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		OLSEN,SHARON	Position:	PARA PRO (BES)	Assignment: PARA	226.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		OLSEN,SHARON	Position:	PARA PRO (BES)	Assignment: PARA	41.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		RUDY,JESSICA	Position:	PARA PRO (BES)	Assignment: PARA	36.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		RUDY,JESSICA	Position:	PARA PRO (BES)	Assignment: PARA	5,901.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		RUDY,JESSICA	Position:	PARA PRO (BES)	Assignment: PARA	226.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment: PARA				
		RUDY,JESSICA	Position:	PARA PRO (BES)	Assignment: PARA	41.00
				PRO ESE, AGES 6-21		
2016-2017	2016-17BUD	Assignment:				
		GILMORE,MICHELLE	Position:	PARA PRO (BES)	Assignment:	36.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0022 10000 00000 00000 (continued)

0100E5200 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	STAGNER,ALICIA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21	39.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	36.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	5,901.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	226.00
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	41.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	39.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	5,901.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	244.00
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 3-5	44.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$5901	0.00
2016-2017	2016-17BUD	VACANCY Position: PARA PRO (BES) Assignment: PARA PRO ESE BUDGET REDUCTION -\$5901	0.00
2016-2017	2016-17BUD	PISAN, KAREN Position: PARA PRO (BES) Assignment: PARA PRO ESE 3-5	36.00
2016-2017	2016-17BUD	PISAN, KAREN Position: PARA PRO (BES) Assignment: PARA PRO ESE 3-5	41.00
2016-2017	2016-17BUD	PISAN, KAREN Position: PARA PRO (BES) Assignment: PARA PRO ESE 3-5	226.00
2016-2017	2016-17BUD	PISAN, KAREN Position: PARA PRO (BES) Assignment: PARA PRO ESE 3-5	5,901.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	36.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	41.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	226.00
2016-2017	2016-17BUD	JOHNSON, CHRISTINE Position: PARA PRO (BES) Assignment: PARA PRO ESE 6-21	5,901.00
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED	5,901.00
2016-2017	2016-17BUD	FARMER, CHENNEL Position: PARA PRO (BES) Assignment: PARA PRO VPK	6,195.12

0100E5200 0230 0022 10070 00000 00000 6,260.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEBODISCO,NINA Position: TEACHER (BES) Assignment:	5,901.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5200	0230	0022	10070	00000	00000	(continued)
0100E5200	0230	0022	10070	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER GIFTED DEBODISCO,NINA Position: TEACHER (BES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER GIFTED DEBODISCO,NINA Position: TEACHER (BES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER GIFTED DEBODISCO,NINA Position: TEACHER (BES) Assignment:				49.00
0100E5200	0231	0022	10000	00000	00000	3,690.04
Bdgt Year	Bdgt Type	Budget Detail Description				Amount
2016-2017	2016-17BUD	COLINDRES,JENNIFER Position: TEACHER (BES) Assignment: TEACHER GIFTED				191.00
2016-2017	2016-17BUD	VACANCY (HOLDSWORTH) Position: TEACHER (BES) Assignment: TEACHER GIFTED				181.50
2016-2017	2016-17BUD	EVANS,AMY Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K				209.00
2016-2017	2016-17BUD	LABRANO,EVE-MARIE Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K				205.00
2016-2017	2016-17BUD	PHILLIPS,JENNIFER Position: TEACHER (BES) Assignment: TEACHER ESE PRE-K				215.00
2016-2017	2016-17BUD	HOUSER,CAROL Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				160.00
2016-2017	2016-17BUD	STOLSWORTH,PAMELA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				227.00
2016-2017	2016-17BUD	HESS,LISA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				231.00
2016-2017	2016-17BUD	PINEDA,DANIJA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				191.00
2016-2017	2016-17BUD	RICKS,JACKIE Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				181.00
2016-2017	2016-17BUD	BARTINA,JOANN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				166.00
2016-2017	2016-17BUD	ZABAWA,SUSAN Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				175.00
2016-2017	2016-17BUD	HICKS,REBECCA Position: TEACHER (BES) Assignment: TEACHER ESE SUPP FACIL				191.00
2016-2017	2016-17BUD	PRINGLE,LEEANNE Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH				164.00
2016-2017	2016-17BUD	GRIFFIN,PHYLLIS Position: INSTRUCTIONAL (BES) Assignment: SP/LANG PATH				237.00
2016-2017	2016-17BUD	WILSON,DOLLY Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21				58.00
2016-2017	2016-17BUD	COX,REBECCA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21				65.00
2016-2017	2016-17BUD	SMITH,ROXIANNE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21				73.00
2016-2017	2016-17BUD	ZELLER,JEANINE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21				70.00
2016-2017	2016-17BUD	OLSEN,SHARON Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21				55.00
2016-2017	2016-17BUD	RUDY,JESSICA Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21				59.00
2016-2017	2016-17BUD	GILMORE,MICHELLE Position: PARA PRO (BES) Assignment: PARA PRO ESE, AGES 6-21				56.00
2016-2017	2016-17BUD	KECK,VIRGINIA Position: PARA PRO (BES) Assignment: PARA				82.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0231 0022 10000 00000 00000 (continued)

0100E5200 0231 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	STAGNER,ALICIA Position: PARA PRO (BES) Assignment:	58.00
		PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	TAPE,SABRINA Position: PARA PRO (BES) Assignment: PARA	73.00
		PRO ESE, AGES 3-5	
2016-2017	2016-17BUD	EVANS ,DAVID Position: PARA PRO (BES) Assignment: PARA	61.00
		PRO ESE, AGES 3-5	
2016-2017	2016-17BUD	HOMEBOUND BENEFITS	6.60
2016-2017	2016-17BUD	FARMER, CHENNEL Position: PARA PRO (BES) Assignment: PARA	48.94
		PRO VPK	

0100E5200 0231 0022 10070 00000 00000 275.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEBODISCO,NINA Position: TEACHER (BES) Assignment:	275.00
		TEACHER GIFTED	

0100E5200 0240 0022 10000 00000 00000 8,270.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Work Comp	8,270.00

0100E5200 0250 0022 10000 00000 00000 1,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	UNEMPLOYMENT COMPENSATION	1,000.00

0100E5200 0310 0022 10000 00000 00000 125,250.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BALLARD & TIGHE IPT ESOL	750.00
2016-2017	2016-17BUD	PROFESSIONAL DEVELOPMENT	1,500.00
2016-2017	2016-17BUD	CONTRACT FOR SPEECH STAFF (2 FT POSITIONS) ESE BUDGET	123,000.00
		REDUCTION 1 SPEECH TEACHER HIRED AS EMPLOYEE -\$33,000	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Interpreters (2 for 2 students) BUDGER REDUCTION -\$25,000	0.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Interpreters (2 for 2 students) BUDGET REDUCTION -\$46,300	0.00

0100E5200 0331 0022 10000 00000 00000 200.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HOMEBOUND MILEAGE	200.00

0100E5200 0510 0022 10000 00000 00000 8,450.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PRE-K ESE CLASSROOM SUPPLIES - POSTER AND FINGER PAINT, COLORED CONSTRUCTION PAPER	500.00
2016-2017	2016-17BUD	WHITE CONSTRUCTION PAPER	200.00
2016-2017	2016-17BUD	PREK CLASSROOM MANIPULATIVE SUPPLIES	300.00
2016-2017	2016-17BUD	LATEX GLOVES	300.00
2016-2017	2016-17BUD	PRINTER CARTRIDGES	5,000.00
2016-2017	2016-17BUD	CHART PAPER	650.00
2016-2017	2016-17BUD	PRE-K MISC MEDICAL SUPPLIES, DIAPERS, WIPES, GLOVES, ETC..	1,500.00

0100E5200 0510 0022 11500 00000 00000 2,671.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TEACHER LEAD PR	2,671.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Workbook and shipping costs BUDGET REDUCTION -\$2,000 NOT APPRV BY CURRICULUM	0.00

0100E5200 0590 0022 10000 00000 00000 2,200.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COMMUNICATION FOLDER	200.00
2016-2017	2016-17BUD	CLASSROOM SUPPLIES PRE-K	1,000.00
2016-2017	2016-17BUD	ESE IPAD APPS PROLOQUO2GO	1,000.00

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0100E5200 0692 0022 10000 00000 00000 (continued)

0100E5200 0692 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESE IPAD APPS,- VARIOUS APPS - (ESE to purchase Proloquo2go) Add to Capital list of request for BES Fund 377 project 350	0.00

0100E5200 0750 0022 10000 00000 00000 22,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESE SUBSTITUTES BUDGET REDUCTION -\$8,000	22,000.00

0100E6100 0130 0022 10000 00000 00000 258,937.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FASNACHT,RANDI Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E	76,229.00
2016-2017	2016-17BUD	BREEDING,DEBORAH Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E	58,195.00
2016-2017	2016-17BUD	VACANCY (HASKINS) Position: INSTRUCTIONAL (BES) Asssignment: CERT COUNSELOR-E	50,000.00
2016-2017	2016-17BUD	COALSON, MARY Position: Teacher Assignment: STAFFING SPECIALIST	38,106.00
2016-2017	2016-17BUD	LAWSON, TONESHIA Position: PSYCHOLOGIST Assignment: PSYCHOLOGIST	36,407.00

0100E6100 0160 0022 10000 00000 00000 68,159.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STOVER,TRALISA Position: CLERICAL Assignment: CLERK ATTENDANCE	14,226.00
2016-2017	2016-17BUD	MUSTO,KIMBERLY Position: CLERICAL Assignment: CLERK GUIDANCE	21,154.00
2016-2017	2016-17BUD	PELOSE,DANIELLE Position: SCHOOL SUPPORT Assignment: NURSE RN	20,409.00
2016-2017	2016-17BUD	PERDUE,ANGELA Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	12,370.00

0100E6100 0160 0022 13800 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	EMPLOYEE OF THE YEAR	500.00

0100E6100 0210 0022 10000 00000 00000 24,448.38

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STOVER,TRALISA Position: CLERICAL Assignment: CLERK ATTENDANCE	1,033.00
2016-2017	2016-17BUD	MUSTO,KIMBERLY Position: CLERICAL Assignment: CLERK GUIDANCE	1,536.00
2016-2017	2016-17BUD	PELOSE,DANIELLE Position: SCHOOL SUPPORT Assignment: NURSE RN	1,482.00
2016-2017	2016-17BUD	PERDUE,ANGELA Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	898.00
2016-2017	2016-17BUD	VACANCY (HASKINS) Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E	4,136.00
2016-2017	2016-17BUD	FASNACHT,RANDI Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E	5,534.00
2016-2017	2016-17BUD	BREEDING,DEBORAH Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E	4,225.00
2016-2017	2016-17BUD	COALSON, MARY Position: TEACHER Assignment: STAFFING SPECIALIST	2,866.57
2016-2017	2016-17BUD	LAWSON, TONESHIA Position: PSYCHOLOGIST Assignment: PSYCHOLOGIST	2,737.81

0100E6100 0220 0022 10000 00000 00000 19,952.80

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STOVER,TRALISA Position: CLERICAL Assignment: CLERK	789.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0220 0022 10000 00000 00000 (continued)

0100E6100 0220 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		ATTENDANCE	
2016-2017	2016-17BUD	MUSTO,KIMBERLY Position: CLERICAL Assignment: CLERK	1,235.00
		GUIDANCE	
2016-2017	2016-17BUD	PELOSE,DANIELLE Position: SCHOOL SUPPORT Assignment:	1,222.00
		NURSE RN	
2016-2017	2016-17BUD	PERDUE,ANGELA Position: SCHOOL SUPPORT Assignment:	700.00
		HEALTH ASSISTANT	
2016-2017	2016-17BUD	VACANCY (HASKINS) Position: INSTRUCTIONAL (BES)	3,410.00
		Assignment: CERT COUNSELOR-E	
2016-2017	2016-17BUD	FASNACHT,RANDI Position: INSTRUCTIONAL (BES)	4,474.00
		Assignment: CERT COUNSELOR-E	
2016-2017	2016-17BUD	BREEDING,DEBORAH Position: INSTRUCTIONAL (BES)	3,503.00
		Assignment: CERT COUNSELOR-E	
2016-2017	2016-17BUD	COALSON, MARY Position: TEACHER Assignment: STAFFING	2,362.57
		SPECIALIST	
2016-2017	2016-17BUD	LAWSON, TONESHIA Position: PSYCHOLOGIST Assignment:	2,257.23
		PSYCHOLOGIST	

0100E6100 0220 0022 13800 00000 00000 35.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	EOY	35.00

0100E6100 0221 0022 10000 00000 00000 4,666.94

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STOVER,TRALISA Position: CLERICAL Assignment: CLERK	185.00
		ATTENDANCE	
2016-2017	2016-17BUD	MUSTO,KIMBERLY Position: CLERICAL Assignment: CLERK	289.00
		GUIDANCE	
2016-2017	2016-17BUD	PELOSE,DANIELLE Position: SCHOOL SUPPORT Assignment:	286.00
		NURSE RN	
2016-2017	2016-17BUD	PERDUE,ANGELA Position: SCHOOL SUPPORT Assignment:	164.00
		HEALTH ASSISTANT	
2016-2017	2016-17BUD	VACANCY (HASKINS) Position: INSTRUCTIONAL (BES)	797.50
		Assignment: CERT COUNSELOR-E	
2016-2017	2016-17BUD	FASNACHT,RANDI Position: INSTRUCTIONAL (BES)	1,046.00
		Assignment: CERT COUNSELOR-E	
2016-2017	2016-17BUD	BREEDING,DEBORAH Position: INSTRUCTIONAL (BES)	819.00
		Assignment: CERT COUNSELOR-E	
2016-2017	2016-17BUD	COALSON, MARY Position: TEACHER Assignment: STAFFING	552.54
		SPECIALIST	
2016-2017	2016-17BUD	LAWSON, TONESHIA Position: PSYCHOLOGIST Assignment:	527.90
		PSYCHOLOGIST	

0100E6100 0221 0022 13800 00000 00000 8.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	EOY	8.00

0100E6100 0230 0022 10000 00000 00000 38,910.24

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STOVER,TRALISA Position: CLERICAL Assignment: CLERK	36.00
		ATTENDANCE	
2016-2017	2016-17BUD	STOVER,TRALISA Position: CLERICAL Assignment: CLERK	226.00
		ATTENDANCE	
2016-2017	2016-17BUD	STOVER,TRALISA Position: CLERICAL Assignment: CLERK	41.00
		ATTENDANCE	
2016-2017	2016-17BUD	MUSTO,KIMBERLY Position: CLERICAL Assignment: CLERK	36.00
		GUIDANCE	
2016-2017	2016-17BUD	MUSTO,KIMBERLY Position: CLERICAL Assignment: CLERK	5,901.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E	6100	0230	0022	10000	00000	00000 (continued)
0100E	6100	0230	0022	10000	00000	00000(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	GUIDANCE				
2016-2017	2016-17BUD	MUSTO,KIMBERLY	Position: CLERICAL	Assignment: CLERK		226.00
2016-2017	2016-17BUD	GUIDANCE				
2016-2017	2016-17BUD	MUSTO,KIMBERLY	Position: CLERICAL	Assignment: CLERK		41.00
2016-2017	2016-17BUD	GUIDANCE				
2016-2017	2016-17BUD	PELOSE,DANIELLE	Position: SCHOOL SUPPORT	Assignment:		5,901.00
2016-2017	2016-17BUD	NURSE RN				
2016-2017	2016-17BUD	PELOSE,DANIELLE	Position: SCHOOL SUPPORT	Assignment:		36.00
2016-2017	2016-17BUD	NURSE RN				
2016-2017	2016-17BUD	PELOSE,DANIELLE	Position: SCHOOL SUPPORT	Assignment:		226.00
2016-2017	2016-17BUD	NURSE RN				
2016-2017	2016-17BUD	PELOSE,DANIELLE	Position: SCHOOL SUPPORT	Assignment:		41.00
2016-2017	2016-17BUD	NURSE RN				
2016-2017	2016-17BUD	PERDUE,ANGELA	Position: SCHOOL SUPPORT	Assignment:		36.00
2016-2017	2016-17BUD	HEALTH ASSISTANT				
2016-2017	2016-17BUD	PERDUE,ANGELA	Position: SCHOOL SUPPORT	Assignment:		5,901.00
2016-2017	2016-17BUD	HEALTH ASSISTANT				
2016-2017	2016-17BUD	PERDUE,ANGELA	Position: SCHOOL SUPPORT	Assignment:		226.00
2016-2017	2016-17BUD	HEALTH ASSISTANT				
2016-2017	2016-17BUD	PERDUE,ANGELA	Position: SCHOOL SUPPORT	Assignment:		41.00
2016-2017	2016-17BUD	HEALTH ASSISTANT				
2016-2017	2016-17BUD	VACANCY (HASKINS)	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		5,901.00
2016-2017	2016-17BUD	VACANCY (HASKINS)	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		41.04
2016-2017	2016-17BUD	VACANCY (HASKINS)	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		225.60
2016-2017	2016-17BUD	VACANCY (HASKINS)	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		27.60
2016-2017	2016-17BUD	FASNACHT,RANDI	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		5,901.00
2016-2017	2016-17BUD	FASNACHT,RANDI	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		43.00
2016-2017	2016-17BUD	FASNACHT,RANDI	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		267.00
2016-2017	2016-17BUD	FASNACHT,RANDI	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		49.00
2016-2017	2016-17BUD	BREEDING,DEBORAH	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		43.00
2016-2017	2016-17BUD	BREEDING,DEBORAH	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		267.00
2016-2017	2016-17BUD	BREEDING,DEBORAH	Position: INSTRUCTIONAL (BES)	Assignment: CERT COUNSELOR-E		49.00
2016-2017	2016-17BUD	COALSON, MARY	Position: TEACHER	Assignment:STAFFING		2,714.00
2016-2017	2016-17BUD	SPECIALIST				
2016-2017	2016-17BUD	LAWSON, TONESHIA	Position: PSYCHOLOGIST	Assignment:		4,130.00
2016-2017	2016-17BUD	PSYCHOLOGIST				
2016-2017	2016-17BUD	COALSON, MARY	Position: TEACHER (BES)	Assignment: STAFFING		103.00
2016-2017	2016-17BUD	SPECIALIST				
2016-2017	2016-17BUD	COALSON, MARY	Position: TEACHER (BES)	Assignment: STAFFING		18.00
2016-2017	2016-17BUD	SPECIALIST				
2016-2017	2016-17BUD	COALSON, MARY	Position: TEACHER (BES)	Assignment: STAFFING		12.00
2016-2017	2016-17BUD	SPECIALIST				
2016-2017	2016-17BUD	LAWSON, TONESHIA	Position: PSYCHOLOGIST (BES)	Assignment:		157.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6100	0230	0022	10000	00000	00000	00000	(continued)
0100E6100	0230	0022	10000	00000	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>
		PSYCHOLOGIST					
2016-2017	2016-17BUD	LAWSON, TONESHIA Position: PSYCHOLOGIST (BES) Assignment:					28.00
		PSYCHOLOGIST					
2016-2017	2016-17BUD	LAWSON, TONESHIA Position: PSYCHOLOGIST (BES) Assignment:					19.00
		PSYCHOLOGIST					
0100E6100	0231	0022	10000	00000	00000	00000	1,196.89
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	STOVER, TRALISA Position: CLERICAL Assignment: CLERK ATTENDANCE					54.00
2016-2017	2016-17BUD	MUSTO, KIMBERLY Position: CLERICAL Assignment: CLERK GUIDANCE					80.00
2016-2017	2016-17BUD	PELOSE, DANIELLE Position: SCHOOL SUPPORT Assignment: NURSE RN					78.00
2016-2017	2016-17BUD	PERDUE, ANGELA Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT					47.00
2016-2017	2016-17BUD	VACANCY (HASKINS) Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E					181.00
2016-2017	2016-17BUD	FASNACHT, RANDI Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E					290.00
2016-2017	2016-17BUD	BREEDING, DEBORAH Position: INSTRUCTIONAL (BES) Assignment: CERT COUNSELOR-E					221.00
2016-2017	2016-17BUD	LAWSON, TONESHIA Position: PSYCHOLOGIST Assignment: PSYCHOLOGIST					120.14
2016-2017	2016-17BUD	COALSON, MARY Position: TEACHER Assignment: STAFFING SPECIALIST					125.75
0100E6100	0240	0022	10000	00000	00000	00000	2,740.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	Work Comp					2,740.00
0100E6100	0310	0022	10000	00000	00000	00000	60,501.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	NEFEC SKYWARD CONTRACT \$45/PER STUDENT					48,301.00
2016-2017	2016-17BUD	ARBOR NURSING (10 days) (28.00/hr 8 hr days/5 days week)					11,200.00
2016-2017	2016-17BUD	TIER 3 SOCIAL SKILLS MENTAL HEALTH					1,000.00
0100E6100	0331	0022	13700	00000	00000	00000	1,200.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	HOMEBOUND TRAVEL					1,200.00
0100E6100	0370	0022	10000	00000	00000	00000	13,410.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	CITY OF PC FIBERNET(WAN)					6,000.00
2016-2017	2016-17BUD	SUNCOM					725.00
2016-2017	2016-17BUD	BRIGHTHOUSE					3,475.00
2016-2017	2016-17BUD	1 MiFi Hotspots					510.00
2016-2017	2016-17BUD	Suncom direct lines					2,700.00
0100E6100	0374	0022	10000	00000	00000	00000	600.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	GUIDANCE POSTAGE					600.00
0100E6100	0390	0022	10000	00000	00000	00000	900.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	CLINIC REFERRALS					550.00
2016-2017	2016-17BUD	DISCIPLINE REFERRALS					350.00
0100E6100	0510	0022	10000	00000	00000	00000	4,255.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	CLINIC SUPPLIES					2,150.00
2016-2017	2016-17BUD	GUIDANCE DEPARTMENT SUPPLIES					500.00



							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E6100	0510	0022	10000	00000	00000	00000	(continued)	
0100E6100	0510	0022	10000	00000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	SPEECH SUPPLIES (3)				300.00	
	2016-2017	2016-17BUD	GRADE/CLINIC FILE FOLDERS				200.00	
	2016-2017	2016-17BUD	PRINTER CARTRIDGES				700.00	
	2016-2017	2016-17BUD	CPI books				405.00	
0100E6100	0510	0022	11500	00000	00000	802.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	LEAD TEACHER PR				802.00	
0100E6100	0590	0022	10000	00000	00000	250.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	MAILBOX 1ST ALERT EMERGENCY KITS ON PLAYGROUNDS REFRESH SUPPLIES				150.00	
	2016-2017	2016-17BUD	504 SUPPLIES				100.00	
0100E6100	0750	0022	10000	00000	00000	600.00		
0100E6200	0130	0022	10000	00000	00000	68,505.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES) Assignment: LIB/MED SPEC-E				68,505.00	
0100E6200	0150	0022	10000	00000	00000	18,727.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				18,727.00	
0100E6200	0210	0022	10000	00000	00000	6,333.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				1,360.00	
	2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES) Assignment: LIB/MED SPEC-E				4,973.00	
0100E6200	0220	0022	10000	00000	00000	4,191.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				987.00	
	2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES) Assignment: LIB/MED SPEC-E				3,204.00	
0100E6200	0221	0022	10000	00000	00000	980.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				231.00	
	2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES) Assignment: LIB/MED SPEC-E				749.00	
0100E6200	0230	0022	10000	00000	00000	12,464.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				36.00	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				5,901.00	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				226.00	
	2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				41.00	
	2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES) Assignment: LIB/MED SPEC-E				5,901.00	
	2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES) Assignment: LIB/MED SPEC-E				43.00	
	2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES)				267.00	

						2016-17				
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>			
0100E6200	0230	0022	10000	00000	00000	00000	(continued)			
0100E6200	0230	0022	10000	00000	00000	00000	(continued)			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>			
Assignment: LIB/MED SPEC-E										
2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES)					49.00			
Assignment: LIB/MED SPEC-E										
0100E6200	0231	0022	10000	00000	00000	00000	331.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	WILSON,DOLLY Position: SCHOOL SUPPORT Assignment:					71.00			
LIB/MEDIA AIDE										
2016-2017	2016-17BUD	WENTZ-NEUBAUER,WENDY-JO Position: INSTRUCTIONAL (BES)					260.00			
Assignment: LIB/MED SPEC-E										
0100E6200	0240	0022	10000	00000	00000	00000	887.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	Work Comp					887.00			
0100E6200	0350	0022	10000	00000	00000	00000	425.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	GBC MAINTENANCE AGREEMENT					425.00			
0100E6200	0510	0022	10000	00000	00000	00000	2,900.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	ROLL PAPER					300.00			
2016-2017	2016-17BUD	POSTER MAKER PAPER					600.00			
2016-2017	2016-17BUD	CARTRIDGE LABELS					100.00			
2016-2017	2016-17BUD	POSTER MAKER INK 10 CARTRIDGES					750.00			
2016-2017	2016-17BUD	LARGE POSTER MAKER PAPER					200.00			
2016-2017	2016-17BUD	LAMINATOR PAPER					300.00			
2016-2017	2016-17BUD	INK CARTRIDGES FOR DESK PRINTERS					200.00			
2016-2017	2016-17BUD	BATTERIES					450.00			
0100E6200	0510	0022	11500	00000	00000	00000	268.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	LEAD TEACHER					268.00			
0100E6200	0530	0022	10000	00000	00000	00000	630.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	STUDENT MAGAZINES HIGHLIGHTS, ZOOBOOK, NAT'L GEOGRAPHICS, SPORTS, TIME FOR KIDS					550.00			
2016-2017	2016-17BUD	NEWSPAPER					80.00			
0100E6200	0590	0022	10000	00000	00000	00000	3,650.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	MISC. BATTERIES					450.00			
2016-2017	2016-17BUD	FIRE WIRES TO TRANSFER CAMERA TO STUDENT LAPTOPS					100.00			
2016-2017	2016-17BUD	JUMP DRIVES/MEMORY CARDS - CAMERAS					200.00			
2016-2017	2016-17BUD	LIBRARY SUPPLIES					500.00			
2016-2017	2016-17BUD	BARCODES (5000) 150 PER 1,000					300.00			
2016-2017	2016-17BUD	LAMINATING FILM					1,800.00			
2016-2017	2016-17BUD	TROPHIES FOR EVENTS @ BES, DISTRICT, BATTLE OF THE BOOKS, TROPICANA SPEE CH					300.00			
0100E6200	0610	0022	10000	00000	00000	00000	10,000.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	Library Books					5,000.00			
2016-2017	2016-17BUD	MEDIA INSTRUCTIONAL MATERIALS					5,000.00			
0100E7300	0110	0022	10000	00000	00000	00000	223,639.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	OPEN POSITION (DUPONT,RICHARD) Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					84,000.00			
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)					65,231.00			
2016-2017	2016-17BUD	BLANCHARD, HEIDI Position: ADMIN (School-based)					74,408.00			

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7300 0110 0022 10000 00000 00000 (continued)

0100E7300 0110 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: ASST PRIN-E	
0100E7300	0160	0022 10000 00000 00000 136,230.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	35,392.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment: SECRETARY SCHOOL	33,554.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	14,562.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	27,144.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	25,578.00

0100E7300 0160 0022 13800 00000 00000 2,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Teacher and Employee of the Year	2,000.00

0100E7300 0210 0022 10000 00000 00000 26,931.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,569.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment: SECRETARY SCHOOL	2,436.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	1,057.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	1,971.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	1,857.00
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	6,882.00
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	5,423.00
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	4,736.00

0100E7300 0220 0022 10000 00000 00000 21,531.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	1,939.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment: SECRETARY SCHOOL	2,005.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	810.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	1,547.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	1,491.00
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	5,568.00
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	4,360.00
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	3,811.00

0100E7300 0221 0022 10000 00000 00000 5,035.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	453.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment:	469.00

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0100E7300 0221 0022 10000 00000 00000 (continued)

0100E7300 0221 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SECRETARY SCHOOL	
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	189.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	362.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	349.00
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	1,302.00
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	1,020.00
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	891.00

0100E7300 0221 0022 13800 00000 00000 10.00

0100E7300 0230 0022 10000 00000 00000 43,758.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	36.00
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	5,901.00
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	226.00
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	41.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment: SECRETARY SCHOOL	36.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment: SECRETARY SCHOOL	226.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment: SECRETARY SCHOOL	41.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	5,901.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	36.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	226.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	41.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	36.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	5,901.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	226.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	41.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	36.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	5,901.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	226.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	41.00
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	45.00
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	5,901.00
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based)	226.00

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0100E7300 0230 0022 10000 00000 00000 (continued)

0100E7300 0230 0022 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: PRINCIPAL-E	
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based)	41.00
		Assignment: PRINCIPAL-E	
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based)	45.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based)	5,901.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based)	226.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based)	41.00
		Assignment: ASST PRIN-E (12MO)	
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based)	45.00
		Assignment: ASST PRIN-E (10.5)	
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based)	5,901.00
		Assignment: ASST PRIN-E (10.5)	
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based)	226.00
		Assignment: ASST PRIN-E (10.5)	
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based)	41.00
		Assignment: ASST PRIN-E (10.5)	

0100E7300 0231 0022 10000 00000 00000 1,409.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERLIHY,ANNETTE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	134.00
2016-2017	2016-17BUD	DELANCE,CYNTHIA Position: CLERICAL Assignment: SECRETARY SCHOOL	128.00
2016-2017	2016-17BUD	MASALSKI,CYNTHIA Position: CLERICAL Assignment: OFF AIDE SCH	55.00
2016-2017	2016-17BUD	PETRAGLIA,LORA Position: CLERICAL Assignment: RECEP SCH	103.00
2016-2017	2016-17BUD	BARNES,BEDIE Position: SCHOOL SUPPORT Assignment: REGISTRAR	97.00
2016-2017	2016-17BUD	DUPONT,RICHARD Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	360.00
2016-2017	2016-17BUD	BLANCHARD,HEIDI Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	284.00
2016-2017	2016-17BUD	JACKSON,ESTER Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	248.00

0100E7300 0240 0022 10000 00000 00000 4,297.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Work Comp	4,297.00

0100E7300 0330 0022 10000 00000 00000 4,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	(3) ADMIN. TRAVEL	500.00
2016-2017	2016-17BUD	(3) ADMIN. REGISTRATONS	1,000.00
2016-2017	2016-17BUD	NAEP	1,600.00
2016-2017	2016-17BUD	FASA	900.00

0100E7300 0450 0022 10000 00000 00000 100.00

0100E7300 0510 0022 10000 00000 00000 1,750.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUPPLIES- SCHOOL SEC,, RECEPTIONIST BOOKKEEPER	550.00
2016-2017	2016-17BUD	ADMIN. PRINTER CARTRIDGES	1,000.00
2016-2017	2016-17BUD	STUDENT AWARDS	200.00

0100E7300 0590 0022 10000 00000 00000 200.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Misc. Supplies	200.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7300	0730	0022	10000	00000	00000	2,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	VOLUNTEER BANQUET				150.00
	2016-2017	2016-17BUD	FCEF				150.00
	2016-2017	2016-17BUD	DIGITAL MEDIA				200.00
	2016-2017	2016-17BUD	FASA				1,500.00
0100E	7800	0160	0022	10000	00000	00000	850.00
0100E	7800	0210	0022	10000	00000	00000	65.00
0100E	7800	0220	0022	10000	00000	00000	55.00
0100E	7800	0221	0022	10000	00000	00000	15.00
0100E	7800	0450	0022	10000	00000	00000	650.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GAS FOR VANS				650.00
0100E	7800	0460	0022	10000	00000	00000	393.00
0100E	7900	0160	0022	17700	00000	00000	271,476.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DIAZ,EDAY	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	24,513.00
	2016-2017	2016-17BUD	GARCIA,MARTHA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	24,513.00
	2016-2017	2016-17BUD	GILES,JEFFREY	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	26,016.00
	2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA	Position: CUSTODIAL	Assignment: CUSTODIAN (FT)		22,634.00
	2016-2017	2016-17BUD	JORDAN,NADINE	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	28,146.00
	2016-2017	2016-17BUD	MEDEIROS,MARIA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	20,922.00
	2016-2017	2016-17BUD	MEFFORD,AUDREY	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	20,922.00
	2016-2017	2016-17BUD	EMANUEL,ELEANOR	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	24,075.00
	2016-2017	2016-17BUD	CARVALHEIRA,ANA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	20,107.00
	2016-2017	2016-17BUD	GONZALEZ,LEONOR	Position: CUSTODIAL	Assignment: COORD	CUSTODIAN	29,148.00
	2016-2017	2016-17BUD	WILSON,ROBERT	Position: CUSTODIAL	Assignment: CUSTODIAN	(PT)	7,846.00
	2016-2017	2016-17BUD	FUCCIO,PIETRO	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	22,634.00
0100E	7900	0210	0022	17700	00000	00000	18,614.02
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DIAZ,EDAY	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,780.00
	2016-2017	2016-17BUD	GARCIA,MARTHA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,780.00
	2016-2017	2016-17BUD	GILES,JEFFREY	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,889.00
	2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA	Position: CUSTODIAL	Assignment: CUSTODIAN (FT)		1,643.00
	2016-2017	2016-17BUD	JORDAN,NADINE	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	2,043.00
	2016-2017	2016-17BUD	MEDEIROS,MARIA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	1,519.00
	2016-2017	2016-17BUD	MEFFORD,AUDREY	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	1,519.00
	2016-2017	2016-17BUD	EMANUEL,ELEANOR	Position: CUSTODIAL	Assignment:		1,748.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Progr	2016-17BUD
0100E7900	0210	0022	17700	00000	00000	00000	(continued)
0100E7900	0210	0022	17700	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	CARVALHEIRA,ANA	Position:	CUSTODIAL	Assignment:	1,460.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GONZALEZ,LEONOR	Position:	CUSTODIAL	Assignment: COORD	2,116.00	
2016-2017	2016-17BUD	CUSTODIAN					
2016-2017	2016-17BUD	2 PART TIME CUSTODIANS				1,117.02	
0100E7900	0220	0022	17700	00000	00000	00000	14,258.93
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	DIAZ,EDAY	Position:	CUSTODIAL	Assignment: CUSTODIAN	1,420.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	GARCIA,MARTHA	Position:	CUSTODIAL	Assignment: CUSTODIAN	1,520.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	GILES,JEFFREY	Position:	CUSTODIAL	Assignment: CUSTODIAN	1,396.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA	Position:	CUSTODIAL	Assignment: CUSTODIAN (FT)	1,347.00	
2016-2017	2016-17BUD	JORDAN,NADINE	Position:	CUSTODIAL	Assignment: CUSTODIAN	1,533.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	MEDEIROS,MARIA	Position:	CUSTODIAL	Assignment:	1,112.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	MEFFORD,AUDREY	Position:	CUSTODIAL	Assignment:	1,243.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	EMANUEL,ELEANOR	Position:	CUSTODIAL	Assignment:	1,396.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	CARVALHEIRA,ANA	Position:	CUSTODIAL	Assignment:	1,169.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GONZALEZ,LEONOR	Position:	CUSTODIAL	Assignment: COORD	1,169.00	
2016-2017	2016-17BUD	CUSTODIAN					
2016-2017	2016-17BUD	2 PART TIME CUSTODIANS				953.93	
0100E7900	0221	0022	17700	00000	00000	00000	3,335.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	DIAZ,EDAY	Position:	CUSTODIAL	Assignment: CUSTODIAN	332.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	GARCIA,MARTHA	Position:	CUSTODIAL	Assignment: CUSTODIAN	355.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	GILES,JEFFREY	Position:	CUSTODIAL	Assignment: CUSTODIAN	327.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA	Position:	CUSTODIAL	Assignment: CUSTODIAN (FT)	315.00	
2016-2017	2016-17BUD	JORDAN,NADINE	Position:	CUSTODIAL	Assignment: CUSTODIAN	359.00	
2016-2017	2016-17BUD	(FT)					
2016-2017	2016-17BUD	MEDEIROS,MARIA	Position:	CUSTODIAL	Assignment:	260.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	MEFFORD,AUDREY	Position:	CUSTODIAL	Assignment:	291.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	EMANUEL,ELEANOR	Position:	CUSTODIAL	Assignment:	326.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	CARVALHEIRA,ANA	Position:	CUSTODIAL	Assignment:	273.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GONZALEZ,LEONOR	Position:	CUSTODIAL	Assignment: COORD	273.00	
2016-2017	2016-17BUD	CUSTODIAN					
2016-2017	2016-17BUD	2 PART TIME CUSTODIANS				224.00	
0100E7900	0230	0022	17700	00000	00000	00000	49,779.00

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0100E7900 0230 0022 17700 00000 00000 (continued)

0100E7900 0230 0022 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DIAZ,EDAY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	DIAZ,EDAY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	DIAZ,EDAY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	DIAZ,EDAY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	GARCIA,MARTHA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	GILES,JEFFREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	GILES,JEFFREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	GILES,JEFFREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	JORDAN,NADINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	JORDAN,NADINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	JORDAN,NADINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	JORDAN,NADINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	MEDEIROS,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	MEDEIROS,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	MEDEIROS,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	MEDEIROS,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	MEFFORD,AUDREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	MEFFORD,AUDREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	MEFFORD,AUDREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	MEFFORD,AUDREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	EMANUEL,ELEANOR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	EMANUEL,ELEANOR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	EMANUEL,ELEANOR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00



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0100E7900 0230 0022 17700 00000 00000 (continued)

0100E7900 0230 0022 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	EMANUEL,ELEANOR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	CARVALHEIRA,ANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	CARVALHEIRA,ANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	255.00
2016-2017	2016-17BUD	CARVALHEIRA,ANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	46.00
2016-2017	2016-17BUD	GONZALEZ,LEONOR Position: CUSTODIAL Assignment: COORD CUSTODIAN	36.00
2016-2017	2016-17BUD	GONZALEZ,LEONOR Position: CUSTODIAL Assignment: COORD CUSTODIAN	5,901.00
2016-2017	2016-17BUD	GONZALEZ,LEONOR Position: CUSTODIAL Assignment: COORD CUSTODIAN	226.00
2016-2017	2016-17BUD	GONZALEZ,LEONOR Position: CUSTODIAL Assignment: COORD CUSTODIAN	41.00

0100E7900 0231 0022 17700 00000 00000 974.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DIAZ,EDAY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	93.00
2016-2017	2016-17BUD	GARCIA,MARTHA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	93.00
2016-2017	2016-17BUD	GILES,JEFFREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	99.00
2016-2017	2016-17BUD	RODRIGUEZ-OTANO,ROSA MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	86.00
2016-2017	2016-17BUD	JORDAN,NADINE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	107.00
2016-2017	2016-17BUD	MEDEIROS,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	80.00
2016-2017	2016-17BUD	MEFFORD,AUDREY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	80.00
2016-2017	2016-17BUD	EMANUEL,ELEANOR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	91.00
2016-2017	2016-17BUD	CARVALHEIRA,ANA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	76.00
2016-2017	2016-17BUD	GONZALEZ,LEONOR Position: CUSTODIAL Assignment: COORD CUSTODIAN	111.00
2016-2017	2016-17BUD	2 PART TIME CUSTODIANS	58.00

0100E7900 0240 0022 17700 00000 00000 2,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WORKER'S COMP	2,500.00

0100E7900 0320 0022 10000 00000 00000 94,370.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC WKM.COMP.	94,370.00

0100E7900 0350 0022 17700 00000 00000 1,070.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	REPAIRS/MAINTENANCE	1,070.00

0100E7900 0374 0022 17700 00000 00000 2.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	POSTAGE	2.00

0100E7900 0384 0022 10000 00000 00000 60,468.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WATER METERS, FIRE & GARBAGE	60,468.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7900	0384	0022	17700	00000	00000	100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TRASH COLLECTION & HAZ WASTE				100.00
0100E	7900	0420	0022	10000	00000	00000	2,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	PROPANE GYM BLD.1				2,000.00
0100E	7900	0420	0022	17700	00000	00000	100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BOTTLE GAS				100.00
0100E	7900	0430	0022	10000	00000	00000	250,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Electricity BUDGET REDUCTION -54,000				250,000.00
0100E	7900	0510	0022	17700	00000	00000	37,272.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SUPPLIES & IMPLEMENT 2 CLEANING SYSTEMS FOR CAFE				37,272.00
0100E	7900	0750	0022	17700	00000	00000	1,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SUBSTITUTES				1,500.00
0100E	8100	0160	0022	10000	00000	00000	31,466.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				31,466.00
0100E	8100	0210	0022	10000	00000	00000	2,284.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				2,284.00
0100E	8100	0220	0022	10000	00000	00000	1,813.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				1,813.00
0100E	8100	0221	0022	10000	00000	00000	424.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				424.00
0100E	8100	0230	0022	10000	00000	00000	6,204.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				36.00
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				5,901.00
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				226.00
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				41.00
0100E	8100	0231	0022	10000	00000	00000	120.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAUGHTRY,ALFRED Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				120.00
0100E	8100	0240	0022	17000	00000	00000	50.00
0100E	8100	0350	0022	17000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Repairs and Maintenance				1,000.00
0100E	8100	0450	0022	17000	00000	00000	100.00
0100E	8100	0590	0022	17000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Misc. Supplies				1,000.00
0130E	5100	0120	0022	13062	02017	00000	15,339.00

<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17</u>
							<u>2016-17BUD</u>
0130E	5100	0220	0022	13062	02017	00000	951.00
0130E	5100	0221	0022	13062	02017	00000	222.00

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Grand Expense Totals 8,017,188.64

Number of Accounts: 177

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