

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7900	0110	0002	17700	00000	00000	65,295.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment: DIR OP					65,295.00
0100E	7900	0160	0002	17700	00000	00000	504,410.66
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN (FT)					28,710.00
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)					23,553.00
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					25,494.00
2016-2017	2016-17BUD	FUCCIO,LUIGI Position: CUSTODIAL Assignment: CUSTODIAN (FT)					25,494.00
2016-2017	2016-17BUD	MARESCO,FERDINAND Position: CUSTODIAL Assignment: CUSTODIAN (FT)					29,691.00
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					5,888.00
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					27,060.00
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL COURIER					28,146.00
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK OP					21,026.00
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD CUSTODIAN					26,121.00
2016-2017	2016-17BUD	RIVERA,JULIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)					7,846.00
2016-2017	2016-17BUD	CARNEY,SHARON Position: CUSTODIAL Assignment: CUSTODIAN (PT)					7,689.00
2016-2017	2016-17BUD	AMBROSIO,ZELIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)					7,689.00
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment: CUSTODIAL REPAIR TECH					24,638.00
2016-2017	2016-17BUD	CRISPINO,DEIVYS Position: BOOKKEEPER Assignment: BOOKKEEPER OP					30,819.00
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA SPEC					41,969.00
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment: ASST SUPERVISOR CUST					35,211.00
2016-2017	2016-17BUD	Open Position Position: PROFESSIONAL Assignment: ASST SUPERVISOR CUST					35,211.00
2016-2017	2016-17BUD	PIEDRAHITA,NATHALIE Position: CUSTODIAL Assignment: WAREHOUSE CLERK					22,195.00
2016-2017	2016-17BUD	BERRY,QUINTELLA Position: CUSTODIAL Assignment: DEPARTMENT SECRETARY					33,283.00
2016-2017	2016-17BUD	CORDEIRO,ELIZABETE Position: CUSTODIAL Assignment: CUSTODIAN (PT)					7,845.66
2016-2017	2016-17BUD	2 OPEN POSITIONS FOR US1 Position: CUSTODIAL Assignment: CUSTODIAN (PT)					0.00
2016-2017	2016-17BUD	MOITOSO,LAURA Position: CUSTODIAL Assignment: MAIL COURIER					8,832.00
0100E	7900	0210	0002	17700	00000	00000	44,937.17
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN (FT)					2,084.00
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN					1,710.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0210 0002 17700 00000 00000 (continued)

0100E7900 0210 0002 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		(FT)	
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment:	1,851.00
		CUSTODIAN (FT)	
2016-2017	2016-17BUD	FUCCIO,LUIGI Position: CUSTODIAL Assignment: CUSTODIAN	1,851.00
		(FT)	
2016-2017	2016-17BUD	MARESCO,FERDINAND Position: CUSTODIAL Assignment:	2,156.00
		CUSTODIAN (FT)	
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN	427.00
		(FT)	
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment:	1,965.00
		CUSTODIAN (FT)	
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL	2,043.00
		COURIER	
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK	1,527.00
		OP	
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD	3,364.00
		CUSTODIAN	
2016-2017	2016-17BUD	RIVERA,JULIA Position: CUSTODIAL Assignment: CUSTODIAN	570.00
		(PT)	
2016-2017	2016-17BUD	CARNEY,SHARON Position: CUSTODIAL Assignment: CUSTODIAN	558.00
		(PT)	
2016-2017	2016-17BUD	AMBROSIO,ZELIA Position: CUSTODIAL Assignment:	558.00
		CUSTODIAN (PT)	
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment:	1,789.00
		CUSTODIAL REPAIR TECH	
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment:	4,468.00
		DIR OP	
2016-2017	2016-17BUD	CRISPINO,DEIVYS Position: BOOKKEEPER Assignment:	2,237.00
		BOOKKEEPER OP	
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA	5,406.00
		SPEC	
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment:	2,556.00
		ASST SUPERVISOR CUST	
2016-2017	2016-17BUD	OPEN POSITION Position: PROFESSIONAL Assignment: ASST	2,556.00
		SUPERVISOR CUST	
2016-2017	2016-17BUD	PIEDRAHITA,NATHALIE Position: CUSTODIAL Assignment:	1,611.00
		WAREHOUSE CLERK	
2016-2017	2016-17BUD	BERRY,QUINTELLA Position: CUSTODIAL Assignment:	2,416.00
		DEPARTMENT SECRETARY	
2016-2017	2016-17BUD	CORDEIRO,ELIZABETE Position: CUSTODIAL Assignment:	570.00
		CUSTODIAN (PT)	
2016-2017	2016-17BUD	MOITOSO,LAURA Position: CUSTODIAL Assignment: MAIL	664.17
		COURIER	
0100E7900 0220 0002 17700 00000 00000		33,722.58	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN	1,738.00
		(FT)	
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN	1,400.00
		(FT)	
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment:	1,507.00
		CUSTODIAN (FT)	
2016-2017	2016-17BUD	FUCCIO,LUIGI Position: CUSTODIAL Assignment: CUSTODIAN	1,581.00
		(FT)	
2016-2017	2016-17BUD	MARESCO,FERDINAND Position: CUSTODIAL Assignment:	1,700.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0220 0002 17700 00000 00000 (continued)

0100E7900 0220 0002 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		CUSTODIAN (FT)	
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	312.00
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,638.00
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL COURIER	1,572.00
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK OP	1,201.00
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD CUSTODIAN	1,422.00
2016-2017	2016-17BUD	RIVERA,JULIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	486.00
2016-2017	2016-17BUD	CARNEY,SHARON Position: CUSTODIAL Assignment: CUSTODIAN (PT)	477.00
2016-2017	2016-17BUD	AMBROSIO,ZELIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	477.00
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment: CUSTODIAL REPAIR TECH	1,525.00
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment: DIR OP	3,756.00
2016-2017	2016-17BUD	CRISPINO,DEIVYS Position: BOOKKEEPER Assignment: BOOKKEEPER OP	1,910.00
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA SPEC	2,549.00
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment: ASST SUPERVISOR CUST	1,999.00
2016-2017	2016-17BUD	OPEN POSITION Position: PROFESSIONAL Assignment: ASST SUPERVISOR CUST	1,999.00
2016-2017	2016-17BUD	PIEDRAHITA,NATHALIE Position: CUSTODIAL Assignment: WAREHOUSE CLERK	1,376.00
2016-2017	2016-17BUD	BERRY,QUINTELLA Position: CUSTODIAL Assignment: DEPARTMENT SECRETARY	2,064.00
2016-2017	2016-17BUD	CORDEIRO,ELIZABETE Position: CUSTODIAL Assignment: CUSTODIAN (PT)	486.00
2016-2017	2016-17BUD	MOITOSO,LAURA Position: CUSTODIAL Assignment: MAIL COURIER	547.58

0100E7900 0221 0002 17700 00000 00000 7,763.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN (FT)	406.00
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	327.00
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	352.00
2016-2017	2016-17BUD	FUCCIO,LUIGI Position: CUSTODIAL Assignment: CUSTODIAN (FT)	370.00
2016-2017	2016-17BUD	MARESCO,FERDINAND Position: CUSTODIAL Assignment: CUSTODIAN (FT)	398.00
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	73.00
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	383.00
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL	368.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0221 0002 17700 00000 00000 (continued)

0100E7900 0221 0002 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		COURIER	
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK OP	281.00
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD CUSTODIAN	333.00
2016-2017	2016-17BUD	RIVERA,JULIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	114.00
2016-2017	2016-17BUD	CARNEY,SHARON Position: CUSTODIAL Assignment: CUSTODIAN (PT)	111.00
2016-2017	2016-17BUD	AMBROSIO,ZELIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	111.00
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment: CUSTODIAL REPAIR TECH	357.00
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment: DIR OP	878.00
2016-2017	2016-17BUD	CRISPINO,DEIVYS Position: BOOKKEEPER Assignment: BOOKKEEPER OP	447.00
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA SPEC	596.00
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment: ASST SUPERVISOR CUST	468.00
2016-2017	2016-17BUD	OPEN POSITION Position: PROFESSIONAL Assignment: ASST SUPERVISOR CUST	468.00
2016-2017	2016-17BUD	BERRY,QUINTELLA Position: CUSTODIAL Assignment: DEPARTMENT SECRETARY	484.00
2016-2017	2016-17BUD	PIEDRAHITA,NATHALIE Position: CUSTODIAL Assignment: WAREHOUSE CLERK	323.00
2016-2017	2016-17BUD	CORDEIRO,ELIZABETE Position: CUSTODIAL Assignment: CUSTODIAN (PT)	115.00

0100E7900 0230 0002 17700 00000 00000 65,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	FUCCIO,LUIGI Position: CUSTODIAL Assignment: CUSTODIAN	36.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7900	0230	0002	17700	00000	00000	00000	(continued)
0100E7900	0230	0002	17700	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	(FT) MARESCO,FERDINAND Position: CUSTODIAL Assignment:					32.00
2016-2017	2016-17BUD	CUSTODIAN (FT) MARESCO,FERDINAND Position: CUSTODIAL Assignment:					5,311.00
2016-2017	2016-17BUD	CUSTODIAN (FT) MARESCO,FERDINAND Position: CUSTODIAL Assignment:					203.00
2016-2017	2016-17BUD	CUSTODIAN (FT) MARESCO,FERDINAND Position: CUSTODIAL Assignment:					37.00
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					9.00
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					2,951.00
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					56.00
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					10.00
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					18.00
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					226.00
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment: CUSTODIAN (FT)					41.00
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL COURIER					36.00
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL COURIER					5,901.00
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL COURIER					226.00
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL COURIER					41.00
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK OP					5,901.00
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK OP					43.00
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK OP					309.00
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK OP					56.00
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD CUSTODIAN					36.00
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD CUSTODIAN					5,901.00
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD CUSTODIAN					226.00
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD CUSTODIAN					41.00
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment: CUSTODIAL REPAIR TECH					43.00
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment: CUSTODIAL REPAIR TECH					226.00
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment: CUSTODIAL REPAIR TECH					41.00
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment:					49.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0230 0002 17700 00000 00000 (continued)

0100E7900 0230 0002 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	DIR OP	
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment:	5,901.00
2016-2017	2016-17BUD	DIR OP	
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment:	44.00
2016-2017	2016-17BUD	DIR OP	
2016-2017	2016-17BUD	CRISPINO,DEIVYS Position: BOOKKEEPER Assignment:	36.00
2016-2017	2016-17BUD	BOOKKEEPER OP	
2016-2017	2016-17BUD	CRISPINO,DEIVYS Position: BOOKKEEPER Assignment:	41.00
2016-2017	2016-17BUD	BOOKKEEPER OP	
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA	36.00
2016-2017	2016-17BUD	SPEC	
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA	5,901.00
2016-2017	2016-17BUD	SPEC	
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA	226.00
2016-2017	2016-17BUD	SPEC	
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA	41.00
2016-2017	2016-17BUD	SPEC	
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment:	29.00
2016-2017	2016-17BUD	ASST SUPERVISOR CUST	
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment:	5,901.00
2016-2017	2016-17BUD	ASST SUPERVISOR CUST	
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment:	226.00
2016-2017	2016-17BUD	ASST SUPERVISOR CUST	
2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment:	41.00
2016-2017	2016-17BUD	ASST SUPERVISOR CUST	
0100E7900 0231 0002 17700 00000 00000		1,655.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MOSS,MATTHEW Position: CUSTODIAL Assignment: CUSTODIAN	109.00
2016-2017	2016-17BUD	(FT)	
2016-2017	2016-17BUD	ZAMORA,CESAR Position: CUSTODIAL Assignment: CUSTODIAN	90.00
2016-2017	2016-17BUD	(FT)	
2016-2017	2016-17BUD	FERNANDES,JOSE Position: CUSTODIAL Assignment:	97.00
2016-2017	2016-17BUD	CUSTODIAN (FT)	
2016-2017	2016-17BUD	FUCCIO,LUIGI Position: CUSTODIAL Assignment: CUSTODIAN	97.00
2016-2017	2016-17BUD	(FT)	
2016-2017	2016-17BUD	MARESCO,FERDINAND Position: CUSTODIAL Assignment:	113.00
2016-2017	2016-17BUD	CUSTODIAN (FT)	
2016-2017	2016-17BUD	DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN	22.00
2016-2017	2016-17BUD	(FT)	
2016-2017	2016-17BUD	DIAZ-MARTINEZ,DOMINGO Position: CUSTODIAL Assignment:	103.00
2016-2017	2016-17BUD	CUSTODIAN (FT)	
2016-2017	2016-17BUD	AULD,JOSEPH Position: CUSTODIAL Assignment: MAIL	107.00
2016-2017	2016-17BUD	COURIER	
2016-2017	2016-17BUD	AMBROSIO,NATHAN Position: CUSTODIAL Assignment: LEAD WK	80.00
2016-2017	2016-17BUD	OP	
2016-2017	2016-17BUD	MOITOSO,MANUEL Position: CUSTODIAL Assignment: COORD	99.00
2016-2017	2016-17BUD	CUSTODIAN	
2016-2017	2016-17BUD	GRAJALES,DANIEL Position: CUSTODIAL Assignment:	94.00
2016-2017	2016-17BUD	CUSTODIAL REPAIR TECH	
2016-2017	2016-17BUD	SHUDY,CHRISTOPHER Position: ADMINISTRATION Assignment:	234.00
2016-2017	2016-17BUD	DIR OP	
2016-2017	2016-17BUD	CRISPINO,DEIVYS Position: BOOKKEEPER Assignment:	117.00
2016-2017	2016-17BUD	BOOKKEEPER OP	
2016-2017	2016-17BUD	SMITH,SANDRA Position: CLERICAL Assignment: RECORD DATA	159.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	7900	0231	0002	17700	00000 00000	(continued)
0100E	7900	0231	0002	17700	00000 00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>			<u>Amount</u>
			SPEC			
	2016-2017	2016-17BUD	NOVICKI,ALEXANDER Position: PROFESSIONAL Assignment: ASST SUPERVISOR CUST			134.00
0100E	7900	0240	0002	17700	00000 00000	9,070.05
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC WORKERS' COMP			9,070.05
0100E	7900	0310	0002	17700	00000 00000	4,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	LANGUAGE TRANSLATOR			4,000.00
0100E	7900	0330	0002	17700	00000 00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Travel out of county Seminars and training. BUDGET REDUCTION -\$500.00			1,000.00
0100E	7900	0350	0002	17700	00000 00000	1,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Repairs and maintenance			1,500.00
0100E	7900	0351	0002	17700	00000 00000	2,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Xerox & Toshiba LEASE			2,500.00
0100E	7900	0352	0002	17700	00000 00000	700.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Xerox & Toshiba - excess copy fees			700.00
0100E	7900	0360	0002	17700	00000 00000	2,460.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Stamp machine			2,460.00
0100E	7900	0370	0002	17700	00000 00000	5,019.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Brighthouse (\$496.50) Fibernet City of PC (\$180) Suncom (\$1442.50)			2,119.00
	2016-2017	2016-17BUD	Sprint push to talk phones			2,900.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	communications			0.00
0100E	7900	0384	0002	17700	00000 00000	23,723.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	GARBAGE COLLECTION & ROLL OFFS CHARGES			7,000.00
	2016-2017	2016-17BUD	SEWER AND WATER (CITY OF BUNNELL & PC)			10,808.00
	2016-2017	2016-17BUD	ROLL OFFS (10) FOR MOVING TO US1			2,915.00
	2016-2017	2016-17BUD	BUNNELL CITY BOND (TRASH)			3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	printing of forms - Pride Enterprises			0.00
0100E	7900	0420	0002	17700	00000 00000	300.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	propane for forklift, stripping machines & burnishing machines			300.00
0100E	7900	0430	0002	17700	00000 00000	18,661.50
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Electricity (FPL)			18,661.50
0100E	7900	0450	0002	17700	00000 00000	7,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Custodial Services Trucks used for moving team & deliveries - Fuel prices are going up everyday.			7,000.00
0100E	7900	0460	0002	17700	00000 00000	5,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>			<u>Amount</u>
	2016-2017	2016-17BUD	Custodial Services trucks used for moving team & deliveries			5,000.00

						2016-17			
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>		
0100E7900	0460	0002	17700	00000	00000	00000	(continued)		
0100E7900	0460	0002	17700	00000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>		
		- Fuel prices are going up everyday							
0100E7900	0510	0002	17700	00000	00000	00000	10,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Center 0002 supplies for Custodial in GSB building and stamp machine supplies for entire district mailing operation moved from Adult Ed Post Office.					10,000.00		
0100E7900	0540	0002	17700	00000	00000	00000	500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	oil changes for Custodial Vehicles					500.00		
0100E7900	0550	0002	17700	00000	00000	00000	7,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	repair parts for Custodial Vehicles					7,000.00		
0100E7900	0560	0002	17700	00000	00000	00000	4,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	tires for all Custodial Vehicles we will be buying new tires for box truck #20854 at a cost of \$2014.					4,000.00		
0100E7900	0590	0002	17700	00000	00000	00000	120.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Custodial Supplies					120.00		
0100E7900	0730	0002	17700	00000	00000	00000	200.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Training Seminars					200.00		
Grand Expense Totals							825,536.96		

Number of Accounts: 26

***** End of report *****