

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E9100	0160	0001	10000	00000	00000	00000	576.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	Stipend for Debbie Williams from Education Foundation reimbursement					576.00
0100E9100	0160	0001	16300	00000	00000	00000	95,659.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					58,884.00
2016-2017	2016-17BUD	OPEN Position: PROFESSIONAL Assignment: FCEF Scholarship Specialist					36,775.00
0100E9100	0210	0001	16300	00000	00000	00000	4,472.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					4,472.00
0100E9100	0220	0001	16300	00000	00000	00000	3,687.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					3,687.00
0100E9100	0221	0001	16300	00000	00000	00000	863.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					863.00
0100E9100	0230	0001	16300	00000	00000	00000	6,197.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					29.00
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					5,901.00
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					226.00
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					41.00
0100E9100	0231	0001	16300	00000	00000	00000	219.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WILLIAMS,DEBORAH Position: PROFESSIONAL Assignment: DIR FLAG ED FOUND					219.00
0100E9100	0240	0001	16300	00000	00000	00000	650.00
0100E9100	0362	0001	16300	00000	00000	00000	6,888.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	BLACKBAUD RENEWAL SOFTWARE					6,888.00
0100E9100	0390	0001	16300	00000	00000	00000	5,275.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	INTEGRATED NON PROFIT					5,275.00

Grand Expense Totals 124,486.00

Number of Accounts: 10

***** End of report *****