

|                  |                  |   |       |       |       |       | 2016-17       |  |  |
|------------------|------------------|---|-------|-------|-------|-------|---------------|--|--|
| Fund             | Func             | Obj   | Fac   | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E            | 7300             | 0110  | 0091  | 10000 | 00000 | 00000 | 496,992.00    |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | PEARSON,PHYLLIS Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)                 |       |       |       |       | 96,821.00     |  |  |
| 2016-2017        | 2016-17BUD       | CRAWFORD,ANNA Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)                   |       |       |       |       | 93,991.00     |  |  |
| 2016-2017        | 2016-17BUD       | BOSSARDET,ROBERT Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)                |       |       |       |       | 77,816.00     |  |  |
| 2016-2017        | 2016-17BUD       | SIMS,DUSTIN Position: ADMIN (School-Based) Assignment:<br>PRINCIPAL-SH                            |       |       |       |       | 92,277.00     |  |  |
| 2016-2017        | 2016-17BUD       | COLLIER,STACIA (DUPONT,ROBIN) Position: ADMIN<br>(School-Based) Assignment: ASST PRIN-SH (10.5MO) |       |       |       |       | 70,654.00     |  |  |
| 2016-2017        | 2016-17BUD       | SANDS,KERRI Position: ADMIN (School-Based) Assignment:<br>ASST PRIN-SH (10.5MO)                   |       |       |       |       | 65,433.00     |  |  |
| 0100E7300        | 0110             | 0091  | 10000 | ----- | ----- | ----- | 496,992.00    |  |  |
| 0100E7300        | 0110             | 0091  | ----- | ----- | ----- | ----- | 496,992.00    |  |  |
| 0100E----        | 0110             | 0091  | ----- | ----- | ----- | ----- | 496,992.00    |  |  |
| 0100E5100        | 0120             | 0091  | 00000 | 00000 | 00000 | 00000 | 2.00          |  |  |
| 0100E5100        | 0120             | 0091  | 00000 | ----- | ----- | ----- | 2.00          |  |  |
| 0100E5100        | 0120             | 0091  | 10000 | 00000 | 00000 | 00000 | 4,053,317.00  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | MACHADO,JAMIE Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                           |       |       |       |       | 45,013.00     |  |  |
| 2016-2017        | 2016-17BUD       | WHALEY,JOANNE Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                           |       |       |       |       | 63,612.00     |  |  |
| 2016-2017        | 2016-17BUD       | BURBRINK,JOSEPH Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                         |       |       |       |       | 51,512.00     |  |  |
| 2016-2017        | 2016-17BUD       | TAYLOR,RAYMOND Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                          |       |       |       |       | 72,426.00     |  |  |
| 2016-2017        | 2016-17BUD       | KINNALLY,JAN Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH                            |       |       |       |       | 44,413.00     |  |  |
| 2016-2017        | 2016-17BUD       | MULVIHILL, JODI Position:TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                          |       |       |       |       | 58,162.00     |  |  |
| 2016-2017        | 2016-17BUD       | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                     |       |       |       |       | 63,676.00     |  |  |
| 2016-2017        | 2016-17BUD       | SALTMARSH,KIM Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                           |       |       |       |       | 59,362.00     |  |  |
| 2016-2017        | 2016-17BUD       | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH                               |       |       |       |       | 45,212.00     |  |  |
| 2016-2017        | 2016-17BUD       | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH                              |       |       |       |       | 43,804.00     |  |  |
| 2016-2017        | 2016-17BUD       | SWITTEL,GUERDA Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                          |       |       |       |       | 55,453.00     |  |  |
| 2016-2017        | 2016-17BUD       | ARANGO,ANTONIO Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                          |       |       |       |       | 40,803.00     |  |  |
| 2016-2017        | 2016-17BUD       | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                          |       |       |       |       | 73,676.00     |  |  |
| 2016-2017        | 2016-17BUD       | ANDERSON,KATE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                           |       |       |       |       | 50,313.00     |  |  |
| 2016-2017        | 2016-17BUD       | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                        |       |       |       |       | 46,813.00     |  |  |
| 2016-2017        | 2016-17BUD       | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH                             |       |       |       |       | 46,812.00     |  |  |
| 2016-2017        | 2016-17BUD       | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                        |       |       |       |       | 56,662.00     |  |  |
| 2016-2017        | 2016-17BUD       | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH                             |       |       |       |       | 60,676.00     |  |  |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0091 10000 00000 00000 (continued)

0100E5100 0120 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount    |
|-----------|------------|---|-----------|
| 2016-2017 | 2016-17BUD | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH                    | 69,426.00 |
| 2016-2017 | 2016-17BUD | BRUSH,KATIE Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH                            | 41,404.00 |
| 2016-2017 | 2016-17BUD | HUTSELL,CAITLIN Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH                        | 42,613.00 |
| 2016-2017 | 2016-17BUD | SKOWRONSKI,CASAUNDRRA Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH                  | 48,503.00 |
| 2016-2017 | 2016-17BUD | FRETTERD,EVANA Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH                         | 47,754.00 |
| 2016-2017 | 2016-17BUD | MCKEOWN,JACQUELINE Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                      | 43,813.00 |
| 2016-2017 | 2016-17BUD | BUTLER,JORDAN Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                           | 47,612.00 |
| 2016-2017 | 2016-17BUD | HALLIDAY,DAVID Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                          | 62,426.00 |
| 2016-2017 | 2016-17BUD | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                       | 73,926.00 |
| 2016-2017 | 2016-17BUD | New Teacher - Open position for 2016-17 Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH | 50,000.00 |
| 2016-2017 | 2016-17BUD | GRAVES,MYRTLE Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                           | 66,676.00 |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                    | 59,362.00 |
| 2016-2017 | 2016-17BUD | BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                       | 53,063.00 |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                          | 49,554.00 |
| 2016-2017 | 2016-17BUD | VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                        | 45,363.00 |
| 2016-2017 | 2016-17BUD | ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH                        | 43,553.00 |
| 2016-2017 | 2016-17BUD | ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment: TEACHER FOR LAN-SH                        | 53,912.00 |
| 2016-2017 | 2016-17BUD | TANGNEY,MARLYN Position: TEACHER (FPC) Assignment: TEACHER FOR LAN-SH                         | 63,676.00 |
| 2016-2017 | 2016-17BUD | SILVOLA,WARD Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                              | 46,812.00 |
| 2016-2017 | 2016-17BUD | DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                                | 56,612.00 |
| 2016-2017 | 2016-17BUD | APPLEMAN,LESLIE Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                           | 64,426.00 |
| 2016-2017 | 2016-17BUD | HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                               | 46,012.00 |
| 2016-2017 | 2016-17BUD | HAGSTROM,DUANE Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                            | 58,112.00 |
| 2016-2017 | 2016-17BUD | KLECKNER,JOHN Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                             | 52,712.00 |
| 2016-2017 | 2016-17BUD | SEGUINE,JAMES Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                             | 60,676.00 |
| 2016-2017 | 2016-17BUD | GAMBONE,JAMES Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                             | 57,862.00 |
| 2016-2017 | 2016-17BUD | ROBERTS,KATHLEEN Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                          | 51,512.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0091 10000 00000 00000 (continued)

0100E5100 0120 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount     |
|-----------|------------|--|------------|
| 2016-2017 | 2016-17BUD | SANSON,WARREN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH           | 58,112.00  |
| 2016-2017 | 2016-17BUD | LANDRY,BERNICE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH          | 59,676.00  |
| 2016-2017 | 2016-17BUD | ELLIS,KERRY Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH             | 75,426.00  |
| 2016-2017 | 2016-17BUD | NOBLE,WILLIAM Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH           | 66,676.00  |
| 2016-2017 | 2016-17BUD | CASTANEDA,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH       | 60,862.00  |
| 2016-2017 | 2016-17BUD | CRIST,BRANDEE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH           | 42,004.00  |
| 2016-2017 | 2016-17BUD | MASTROPIERRO,JOHN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH       | 42,613.00  |
| 2016-2017 | 2016-17BUD | LOMBARDO,SARAH Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH          | 50,353.00  |
| 2016-2017 | 2016-17BUD | BIGGS,ANGELA Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH             | 47,612.00  |
| 2016-2017 | 2016-17BUD | BECKETT,EDSON Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH            | 70,676.00  |
| 2016-2017 | 2016-17BUD | SCHLAFER,CHELSEA Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH         | 45,363.00  |
| 2016-2017 | 2016-17BUD | TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB<br>COORDINATOR            | 67,676.00  |
| 2016-2017 | 2016-17BUD | BAXTER,MELLA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH          | 67,926.00  |
| 2016-2017 | 2016-17BUD | OSHESKY,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH       | 46,812.00  |
| 2016-2017 | 2016-17BUD | ELLIS,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH         | 73,926.00  |
| 2016-2017 | 2016-17BUD | LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)     | 67,676.00  |
| 2016-2017 | 2016-17BUD | HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER<br>PE-SH (196)          | 62,676.00  |
| 2016-2017 | 2016-17BUD | MOODY,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)        | 49,413.00  |
| 2016-2017 | 2016-17BUD | MONSANTO,JANICE Position: TEACHER (FPC) Assignment:<br>TEACHER DANCE-SH        | 67,426.00  |
| 2016-2017 | 2016-17BUD | FULMER,AMELIA Position: TEACHER (FPC) Assignment:<br>TEACHER MUSIC-SH (196)    | 65,676.00  |
| 2016-2017 | 2016-17BUD | RIVERA,KELLY Position: TEACHER (FPC) Assignment:<br>TEACHER DRAMA-SH           | 52,162.00  |
| 2016-2017 | 2016-17BUD | SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER<br>MUSIC-SH (10.5MO)     | 56,211.00  |
| 2016-2017 | 2016-17BUD | PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA<br>BASIC               | 55,462.00  |
| 2016-2017 | 2016-17BUD | BOSSARDET,MELISSA Position: TEACHER (FPC) Assignment:<br>TSA BASIC             | 51,262.00  |
| 2016-2017 | 2016-17BUD | JACKSON,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER BEHAV INTERV-SH | 43,813.00  |
| 2016-2017 | 2016-17BUD | ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment:<br>RDG COACH - SH       | 50,362.00  |
| 2016-2017 | 2016-17BUD | New Teacher Position: Replace Watkins: Reading/Lang Arts                       | 55,000.00  |
| 2016-2017 | 2016-17BUD | New teachers replacements for 4 experience teachers with                       | -45,307.00 |

|       |                  |      |                  |       |   | 2016-17 |               |
|-------|------------------|------|------------------|-------|---|---------|---------------|
| Fund  | Func             | Obj  | Fac              | Proj  | Subpr   | Prog    | 2016-17BUD    |
| 0100E | 5100             | 0120 | 0091             | 10000 | 00000   | 00000   | (continued)   |
| 0100E | 5100             | 0120 | 0091             | 10000 | 00000   | 00000   | (continued)   |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description (continued)</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | new teachers savings in salaries per Mr. Simms AND a/p<br>Robin Dupont                            |         | 55,000.00     |
|       | 2016-2017        |      | 2016-17BUD       |       | OPEN TEACHER POSITION   |         | 55,000.00     |
| 0100E | 5100             | 0120 | 0091             | 10000 | -----   | -----   | 4,053,317.00  |
| 0100E | 5100             | 0120 | 0091             | 10012 | 00000   | 00000   | 63,427.00     |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | MCDANIEL,GARY Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)                          |         | 63,427.00     |
| 0100E | 5100             | 0120 | 0091             | 10012 | -----   | -----   | 63,427.00     |
| 0100E | 5100             | 0120 | 0091             | 10013 | 00000   | 00000   | 107,426.00    |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | LEE,KIMBERLY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                            |         | 57,863.00     |
|       | 2016-2017        |      | 2016-17BUD       |       | HACKETT,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                            |         | 49,563.00     |
| 0100E | 5100             | 0120 | 0091             | 10013 | -----   | -----   | 107,426.00    |
| 0100E | 5100             | 0120 | 0091             | 10060 | 00000   | 00000   | 74,926.00     |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | WELTERS,DENISE Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH                           |         | 74,926.00     |
| 0100E | 5100             | 0120 | 0091             | 10060 | -----   | -----   | 74,926.00     |
| 0100E | 5100             | 0120 | 0091             | 10070 | 00000   | 00000   | 49,562.00     |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | HUBSTENBERGER,NATALIA Position: TEACHER (FPC)<br>Assignment: TEACHER FOR LAN-SH                   |         | 49,562.00     |
| 0100E | 5100             | 0120 | 0091             | 10070 | -----   | -----   | 49,562.00     |
| 0100E | 5100             | 0120 | 0091             | 10500 | 00000   | 00000   | 29,750.00     |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: Common Assessment Development: (10) teachers at \$25<br>per hour @ 2 hours each              |         | 600.00        |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: Honorarium for work for AP Coordinator outside of<br>school hours                            |         | 500.00        |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: (4) Counselors at 2 hrs per day at \$25 per hour   |         | 5,200.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: (1) Saturday School, \$25 per hour at 3 hours  |         | 1,950.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: (2) Teachers for after school detention at 2 hours per<br>day at 2 days per week             |         | 2,600.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: (6) Teachers for on-line tutoring at 2 days a week at<br>\$25 per hour                       |         | 7,800.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: (7) Teachers for Saturday Blitz at four hours per day  |         | 700.00        |
|       | 2016-2017        |      | 2016-17BUD       |       | SAI: (8) Teachers for after school tutoring at \$25 per hour<br>at 2 hours a day at 2 days a week |         | 10,400.00     |
| 0100E | 5100             | 0120 | 0091             | 10500 | -----   | -----   | 29,750.00     |
| 0100E | 5100             | 0120 | 0091             | 10800 | 00000   | 00000   | 75,000.00     |
| 0100E | 5100             | 0120 | 0091             | 10800 | -----   | -----   | 75,000.00     |
| 0100E | 5100             | 0120 | 0091             | 12900 | 00000   | 00000   | 64,000.00     |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | School Recognition, A+  |         | 64,000.00     |
| 0100E | 5100             | 0120 | 0091             | 12900 | -----   | -----   | 64,000.00     |
| 0100E | 5100             | 0120 | 0091             | 13800 | 00000   | 00000   | 500.00        |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u>  |         | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | Teacher of the year   |         | 500.00        |
| 0100E | 5100             | 0120 | 0091             | 13800 | -----   | -----   | 500.00        |
| 0100E | 5100             | 0120 | 0091             | 14400 | 00000   | 00000   | 279,985.00    |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0091 14400 00000 00000 (continued)

0100E5100 0120 0091 14400 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount    |
|-----------|------------|---|-----------|
| 2016-2017 | 2016-17BUD | VANDEBUNTE,COURTNEY Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH | 44,413.00 |
| 2016-2017 | 2016-17BUD | RINYU,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH       | 45,203.00 |
| 2016-2017 | 2016-17BUD | WARD,RILEY Position: TEACHER (FPC) Assignment: TEACHER<br>SOC ST-SH           | 42,603.00 |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,BLAKE Position: TEACHER (FPC) Assignment:<br>TSA BASIC             | 43,213.00 |
| 2016-2017 | 2016-17BUD | SCHAEFER,CORINNE Position: TEACHER (FPC) Assignment:<br>TEACHER LA/RDG-SH     | 49,553.00 |
| 2016-2017 | 2016-17BUD | New Teacher position for i3   | 55,000.00 |

0100E5100 0120 0091 14400 ----- 279,985.00

0100E5100 0120 0091 19600 00000 00000 2,500.00

| Bdgt Year | Bdgt Type  | Budget Detail Description | Amount   |
|-----------|------------|---------------------------|----------|
| 2016-2017 | 2016-17BUD | DIFFERENTIAL PAY          | 2,500.00 |

0100E5100 0120 0091 19600 ----- 2,500.00

0100E5100 0120 0091 21600 00000 00000 242,700.00

| Bdgt Year | Bdgt Type  | Budget Detail Description             | Amount     |
|-----------|------------|---------------------------------------|------------|
| 2016-2017 | 2016-17BUD | Activities Director                   | 2,500.00   |
| 2016-2017 | 2016-17BUD | Band Director                         | 2,700.00   |
| 2016-2017 | 2016-17BUD | Band Assistant director               | 1,250.00   |
| 2016-2017 | 2016-17BUD | Band- Flag Corp                       | 1,000.00   |
| 2016-2017 | 2016-17BUD | Band Percussion, Jazz                 | 1,500.00   |
| 2016-2017 | 2016-17BUD | Chorus                                | 2,700.00   |
| 2016-2017 | 2016-17BUD | Dance Coordinator                     | 1,000.00   |
| 2016-2017 | 2016-17BUD | FBLA                                  | 1,000.00   |
| 2016-2017 | 2016-17BUD | FFA                                   | 2,000.00   |
| 2016-2017 | 2016-17BUD | Future Chefs                          | 1,000.00   |
| 2016-2017 | 2016-17BUD | Hi-Q / Academic team                  | 1,000.00   |
| 2016-2017 | 2016-17BUD | (3) Mu Alpha Theta                    | 3,000.00   |
| 2016-2017 | 2016-17BUD | (2) National Honor Society            | 1,000.00   |
| 2016-2017 | 2016-17BUD | Newspaper                             | 1,000.00   |
| 2016-2017 | 2016-17BUD | Prom Committee                        | 1,000.00   |
| 2016-2017 | 2016-17BUD | Senior class                          | 1,500.00   |
| 2016-2017 | 2016-17BUD | SGA                                   | 2,000.00   |
| 2016-2017 | 2016-17BUD | Technical Theater Interns             | 500.00     |
| 2016-2017 | 2016-17BUD | Play(1) & (2) Director                | 3,000.00   |
| 2016-2017 | 2016-17BUD | Pay (1) and (2) Technical Director    | 2,000.00   |
| 2016-2017 | 2016-17BUD | Play (1) and (2) Assitant director    | 1,500.00   |
| 2016-2017 | 2016-17BUD | Musical Acting Director               | 1,500.00   |
| 2016-2017 | 2016-17BUD | Musical Assistant Director            | 750.00     |
| 2016-2017 | 2016-17BUD | Musical Technical Director            | 1,500.00   |
| 2016-2017 | 2016-17BUD | Musical Director                      | 1,500.00   |
| 2016-2017 | 2016-17BUD | Thespians                             | 750.00     |
| 2016-2017 | 2016-17BUD | TV Production                         | 2,000.00   |
| 2016-2017 | 2016-17BUD | Web Master Middle                     | 1,000.00   |
| 2016-2017 | 2016-17BUD | Yearbook                              | 2,500.00   |
| 2016-2017 | 2016-17BUD | (2) Deans                             | 10,800.00  |
| 2016-2017 | 2016-17BUD | (10) Department heads at \$400 each   | 4,000.00   |
| 2016-2017 | 2016-17BUD | (9) New teacher mentors at \$250 each | 2,250.00   |
| 2016-2017 | 2016-17BUD | SUPPLEMENTS TO BE IDENTIFIED          | 180,000.00 |

0100E5100 0120 0091 21600 ----- 242,700.00

0100E5100 0120 0091 95000 00000 00000 175,000.00

0100E5100 0120 0091 95000 ----- 175,000.00

|                  |                  |                                  |                               |                             |                          |       | 2016-17       |  |
|------------------|------------------|----------------------------------|-------------------------------|-----------------------------|--------------------------|-------|---------------|--|
| Fund             | Func             | Obj                              | Fac                           | Proj                        | Subpr                    | Prog  | 2016-17BUD    |  |
| 0100E            | 5100             | 0120                             | 0091                          | -----                       | -----                    | ----- | 5,218,095.00  |  |
| 0100E            | 5200             | 0120                             | 0091                          | 10000                       | 00000                    | 00000 | 455,609.00    |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u> |                               |                             |                          |       | <u>Amount</u> |  |
| 2016-2017        | 2016-17BUD       | REEL,LUANN                       | Position: TEACHER (FPC)       | Assignment: TEACHER         | AUTISM                   |       | 44,404.00     |  |
| 2016-2017        | 2016-17BUD       | TOMKO,DIANE                      | Position: TEACHER (FPC)       | Assignment: TEACHER         | GIFTED                   |       | 76,426.00     |  |
| 2016-2017        | 2016-17BUD       | BEEH-SCHACK,SHARON               | Position: TEACHER (FPC)       | Assignment:                 | TEACHER ESE INTELL DISAB |       | 55,453.00     |  |
| 2016-2017        | 2016-17BUD       | SCREDER,MICHAEL                  | Position: TEACHER (FPC)       | Assignment:                 | TEACHER ESE SUPP FACIL   |       | 50,362.00     |  |
| 2016-2017        | 2016-17BUD       | ROOS,JILL                        | Position: TEACHER (FPC)       | Assignment: TEACHER         | ESE SUPP FACIL           |       | 60,862.00     |  |
| 2016-2017        | 2016-17BUD       | MARIER,SUSAN                     | Position: TEACHER (FPC)       | Assignment:                 | TEACHER ESE SUPP FACIL   |       | 73,676.00     |  |
| 2016-2017        | 2016-17BUD       | BEVACQUA,JAVIER                  | Position: TEACHER (FPC)       | Assignment:                 | TEACHER ESE SUPP FACIL   |       | 52,413.00     |  |
| 2016-2017        | 2016-17BUD       | KOUSHAKJY,SASHA                  | Position: TEACHER (FPC)       | Assignment:                 | TEACHER ESE SUPP FACIL   |       | 42,013.00     |  |
| 0100E            | 5200             | 0120                             | 0091                          | 10000                       | -----                    | ----- | 455,609.00    |  |
| 0100E            | 5200             | 0120                             | 0091                          | 13700                       | 00000                    | 00000 | 2,500.00      |  |
| 0100E            | 5200             | 0120                             | 0091                          | 13700                       | -----                    | ----- | 2,500.00      |  |
| 0100E            | 5200             | 0120                             | 0091                          | -----                       | -----                    | ----- | 458,109.00    |  |
| 0100E            | 5300             | 0120                             | 0091                          | 10000                       | 00000                    | 00000 | 452,937.00    |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u> |                               |                             |                          |       | <u>Amount</u> |  |
| 2016-2017        | 2016-17BUD       | KNIGHTON,SHEILA                  | Position: TEACHER (FPC)       | Assignment:                 | TEACHER BUSINESS ED      |       | 72,426.00     |  |
| 2016-2017        | 2016-17BUD       | HUCKABEE,PHILLIP                 | Position: TEACHER (FPC)       | Assignment:                 | TEACHER IND ED (196)     |       | 66,426.00     |  |
| 2016-2017        | 2016-17BUD       | SAVOCA,DOLORES                   | Position: TEACHER (FPC)       | Assignment:                 | TEACHER FAM/CONS SCIENCE |       | 50,312.00     |  |
| 2016-2017        | 2016-17BUD       | DAVIS,JOHANNA                    | Position: TEACHER (FPC)       | Assignment:                 | TEACHER AGRI/NRE         |       | 66,676.00     |  |
| 2016-2017        | 2016-17BUD       | PERRY,CHERYL                     | Position: TEACHER (FPC)       | Assignment: TSA             | VOC ED                   |       | 59,676.00     |  |
| 2016-2017        | 2016-17BUD       | NEIBERLEIN,JACK                  | Position: TEACHER (FPC)       | Assignment:                 | TEACHER IND ED (12MO)    |       | 82,421.00     |  |
| 2016-2017        | 2016-17BUD       | OPEN POSITION BRAZELL,CARL       | Position: TEACHER (FPC)       | Assignment: TEACHER TV PROD |                          |       | 55,000.00     |  |
| 0100E            | 5300             | 0120                             | 0091                          | 10000                       | -----                    | ----- | 452,937.00    |  |
| 0100E            | 5300             | 0120                             | 0091                          | -----                       | -----                    | ----- | 452,937.00    |  |
| 0100E            | 6300             | 0120                             | 0091                          | 10000                       | 00000                    | 00000 | 50,362.00     |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u> |                               |                             |                          |       | <u>Amount</u> |  |
| 2016-2017        | 2016-17BUD       | ASHMAN,SARAH                     | Position: INSTRUCTIONAL (FPC) | Assignment: RDG             | COACH - SH               |       | 50,362.00     |  |
| 0100E            | 6300             | 0120                             | 0091                          | 10000                       | -----                    | ----- | 50,362.00     |  |
| 0100E            | 6300             | 0120                             | 0091                          | -----                       | -----                    | ----- | 50,362.00     |  |
| 0100E            | ----             | 0120                             | 0091                          | -----                       | -----                    | ----- | 6,179,503.00  |  |
| 0100E            | 5100             | 0130                             | 0091                          | 10000                       | 00000                    | 00000 | 215,723.00    |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u> |                               |                             |                          |       | <u>Amount</u> |  |
| 2016-2017        | 2016-17BUD       | SNODGRASS,THOMAS                 | Position: TEACHER (FPC)       | Assignment:                 | TEACHER ROTC/MIL TRNG-SH |       | 79,535.00     |  |
| 2016-2017        | 2016-17BUD       | LINGARD,PAUL                     | Position: TEACHER (FPC)       | Assignment:                 | TEACHER ROTC/MIL TRNG-SH |       | 52,389.00     |  |
| 2016-2017        | 2016-17BUD       | DEAUGUSTINO,STEPHEN              | Position: INSTRUCTIONAL (FPC) | Assignment: ATHLETIC DIR    |                          |       | 83,799.00     |  |
| 0100E            | 5100             | 0130                             | 0091                          | 10000                       | -----                    | ----- | 215,723.00    |  |

|       |                  |                  |   |       |       |       | 2016-17       |
|-------|------------------|------------------|---|-------|-------|-------|---------------|
| Fund  | Func             | Obj              | Fac   | Proj  | Subpr | Prog  | 2016-17BUD    |
| 0100E | 5100             | 0130             | 0091  | ----- | ----- | ----- | 215,723.00    |
| 0100E | 5200             | 0130             | 0091  | 10000 | 00000 | 00000 | 69,102.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Staffing Specialist- Diane Bixler (46%)   |       |       |       | 29,459.00     |
|       | 2016-2017        | 2016-17BUD       | School Psychologist: Shoshanah Mercado (70%)  |       |       |       | 39,643.00     |
| 0100E | 5200             | 0130             | 0091  | 10000 | ----- | ----- | 69,102.00     |
| 0100E | 5200             | 0130             | 0091  | ----- | ----- | ----- | 69,102.00     |
| 0100E | 6100             | 0130             | 0091  | 10000 | 00000 | 00000 | 495,112.00    |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | OPEN POSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH |       |       |       | 68,514.00     |
|       | 2016-2017        | 2016-17BUD       | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment:<br>CERT COUNSELOR-SH               |       |       |       | 80,637.00     |
|       | 2016-2017        | 2016-17BUD       | ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment:<br>CERT COUNSELOR-SH              |       |       |       | 78,433.00     |
|       | 2016-2017        | 2016-17BUD       | DAVYDOV-WOLCOTT,HANNA Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH      |       |       |       | 56,211.00     |
|       | 2016-2017        | 2016-17BUD       | BROCKSMITH,CAMI Position: INSTRUCTIONAL (FPC)<br>Assignment: TSA GUIDANCE                 |       |       |       | 51,693.00     |
|       | 2016-2017        | 2016-17BUD       | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH (12MO)  |       |       |       | 90,518.00     |
|       | 2016-2017        | 2016-17BUD       | BIXLER,DIANE POSITION INSTRUCTIONAL (FPC) ASSIGNMENT<br>STAFFING SPEC (10 MO)             |       |       |       | 29,459.00     |
|       | 2016-2017        | 2016-17BUD       | MERCADO,SHOSHANAH POSITION INSTRUCTIONAL (ESE) ASSIGNMENT<br>SCH PSYCHOLOGIST (10MO)      |       |       |       | 39,647.00     |
| 0100E | 6100             | 0130             | 0091  | 10000 | ----- | ----- | 495,112.00    |
| 0100E | 6100             | 0130             | 0091  | ----- | ----- | ----- | 495,112.00    |
| 0100E | 6200             | 0130             | 0091  | 10000 | 00000 | 00000 | 60,840.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | RECKENWALD,SARAH Position: INSTRUCTIONAL (FPC)<br>Assignment: LIB/MED SPEC-SH             |       |       |       | 60,840.00     |
| 0100E | 6200             | 0130             | 0091  | 10000 | ----- | ----- | 60,840.00     |
| 0100E | 6200             | 0130             | 0091  | ----- | ----- | ----- | 60,840.00     |
| 0100E | 7300             | 0130             | 0091  | 10000 | 00000 | 00000 | 112,291.00    |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | ANDREWS,RYAN Position: INSTRUCTIONAL (FPC) Assignment:<br>DEAN HS (206) (TSA)             |       |       |       | 52,791.00     |
|       | 2016-2017        | 2016-17BUD       | ROBERSON,TOUSSAINT Position: INSTRUCTIONAL (FPC)<br>Assignment: DEAN HS (206) (TSA)       |       |       |       | 59,500.00     |
| 0100E | 7300             | 0130             | 0091  | 10000 | ----- | ----- | 112,291.00    |
| 0100E | 7300             | 0130             | 0091  | ----- | ----- | ----- | 112,291.00    |
| 0100E | ----             | 0130             | 0091  | ----- | ----- | ----- | 953,068.00    |
| 0100E | 5100             | 0150             | 0091  | 10000 | 00000 | 00000 | 19,192.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | BONNICK,PAULINE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESOL                     |       |       |       | 19,192.00     |
| 0100E | 5100             | 0150             | 0091  | 10000 | ----- | ----- | 19,192.00     |
| 0100E | 5100             | 0150             | 0091  | ----- | ----- | ----- | 19,192.00     |
| 0100E | 5200             | 0150             | 0091  | 10000 | 00000 | 00000 | 221,038.00    |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | GIRARDI,HOLLY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21             |       |       |       | 17,729.00     |
|       | 2016-2017        | 2016-17BUD       | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21          |       |       |       | 15,428.00     |
|       | 2016-2017        | 2016-17BUD       | INSALACO,LAWRENCE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21         |       |       |       | 14,830.00     |
|       | 2016-2017        | 2016-17BUD       | PLATT,JUSTIN Position: PARA PRO (FPC) Assignment: PARA                                    |       |       |       | 14,537.00     |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0150 0091 10000 00000 00000 (continued)

0100E5200 0150 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                   | Amount    |
|-----------|------------|---|-----------|
|           |            | PRO ESE, AGES 6-21                                      |           |
| 2016-2017 | 2016-17BUD | STILLWELL,DIANE Position: PARA PRO (FPC) Assignment:    | 16,054.00 |
|           |            | PARA PRO ESE, AGES 6-21                                 |           |
| 2016-2017 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA   | 19,578.00 |
|           |            | PRO ESE, AGES 6-21                                      |           |
| 2016-2017 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA   | 15,428.00 |
|           |            | PRO ESE, AGES 6-21                                      |           |
| 2016-2017 | 2016-17BUD | RHOADS,ROBERT Position: PARA PRO (FPC) Assignment: PARA | 14,830.00 |
|           |            | PRO ESE, AGES 6-21                                      |           |
| 2016-2017 | 2016-17BUD | PAULINE, BONNICK Position: PARA PRO (ESOL)              | 19,152.00 |
| 2016-2017 | 2016-17BUD | HRIEB, KEENAN: Position: PARA PRO (FPC)                 | 16,054.00 |
| 2016-2017 | 2016-17BUD | ANDREWS, CHERYL Position: PARA PRO (FPC)                | 19,578.00 |
| 2016-2017 | 2016-17BUD | MONTANEZ, NAYVETTE: Position: PARA PRO (FPC)            | 15,801.00 |
| 2016-2017 | 2016-17BUD | RYAN, BARBARA: Position: PARA PRO (FPC)                 | 22,039.00 |

0100E5200 0150 0091 10000 ----- 221,038.00

0100E5200 0150 0091 ----- 221,038.00

0100E6200 0150 0091 10000 00000 00000 12,602.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount    |
|-----------|------------|--|-----------|
| 2016-2017 | 2016-17BUD | PATIN,RACHAEL Position: SCHOOL SUPPORT Assignment:<br>LIB/MEDIA AIDE | 12,602.00 |

0100E6200 0150 0091 10000 ----- 12,602.00

0100E6200 0150 0091 ----- 12,602.00

0100E---- 0150 0091 ----- 252,832.00

0100E5100 0160 0091 10000 00000 00000 52,505.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount    |
|-----------|------------|--|-----------|
| 2016-2017 | 2016-17BUD | ROBINSON,BONITA Position: SCHOOL SUPPORT Assignment:<br>ISS MONITOR          | 16,529.00 |
| 2016-2017 | 2016-17BUD | RODRIGUEZ,NATASHA Position: SCHOOL SUPPORT Assignment:<br>LAB ASST (188 DAY) | 14,976.00 |
| 2016-2017 | 2016-17BUD | Saturday School  | 3,000.00  |
| 2016-2017 | 2016-17BUD | New Position: Computer Proctor for iFlager                                   | 18,000.00 |

0100E5100 0160 0091 10000 ----- 52,505.00

0100E5100 0160 0091 21600 00000 00000 2,500.00

0100E5100 0160 0091 21600 ----- 2,500.00

0100E5100 0160 0091 ----- 55,005.00

0100E6100 0160 0091 10000 00000 00000 370,844.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount    |
|-----------|------------|---|-----------|
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS                 | 22,328.00 |
| 2016-2017 | 2016-17BUD | CAPPARELLO,JENNA Position: CLERICAL Assignment: CLERK<br>ATTENDANCE   | 12,805.00 |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS                | 24,797.00 |
| 2016-2017 | 2016-17BUD | GIANCOLA-PEETS,ELIZABETH Position: CLERICAL Assignment:<br>SEC PPS    | 19,561.00 |
| 2016-2017 | 2016-17BUD | OLIVO,MELINDA Position: CLERICAL Assignment: SEC PPS                  | 18,075.00 |
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS                 | 22,032.00 |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK<br>GUIDANCE        | 29,503.00 |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                 | 21,840.00 |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC<br>GUIDANCE (196)     | 24,665.00 |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:                 | 21,040.00 |
|           |            | CAMPUS SECURITY   |           |
| 2016-2017 | 2016-17BUD | GUERRERO,ERIC Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY | 17,261.00 |



|                  |                  |   |       |       |       |       | 2016-17       |
|------------------|------------------|---|-------|-------|-------|-------|---------------|
| Fund             | Func             | Obj   | Fac   | Proj  | Subpr | Prog  | 2016-17BUD    |
| 0100E6100        | 0160             | 0091  | 10000 | 00000 | 00000 | 00000 | (continued)   |
| 0100E6100        | 0160             | 0091  | 10000 | 00000 | 00000 | 00000 | (continued)   |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description (continued)</u>                            |       |       |       |       | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | OHREE,MICHAEL Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY      |       |       |       |       | 17,038.00     |
| 2016-2017        | 2016-17BUD       | GIULIANO,MICHAEL Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY   |       |       |       |       | 17,261.00     |
| 2016-2017        | 2016-17BUD       | MENA,LILLY Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT        |       |       |       |       | 13,925.00     |
| 2016-2017        | 2016-17BUD       | JONES,ROBIN Position: SCHOOL SUPPORT Assignment: REGISTRAR              |       |       |       |       | 26,100.00     |
| 2016-2017        | 2016-17BUD       | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT Assignment: REGISTRAR |       |       |       |       | 38,774.00     |
| 2016-2017        | 2016-17BUD       | CARABALLO,LISA Position: SCHOOL SUPPORT Assignment: NURSE LPN           |       |       |       |       | 23,839.00     |
| 0100E6100        | 0160             | 0091  | 10000 | ----- | ----- |       | 370,844.00    |
| 0100E6100        | 0160             | 0091  | 13800 | 00000 | 00000 |       | 500.00        |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | Employee of the year  |       |       |       |       | 500.00        |
| 0100E6100        | 0160             | 0091  | 13800 | ----- | ----- |       | 500.00        |
| 0100E6100        | 0160             | 0091  | 14400 | 00000 | 00000 |       | 12,870.00     |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE PPS             |       |       |       |       | 12,870.00     |
| 0100E6100        | 0160             | 0091  | 14400 | ----- | ----- |       | 12,870.00     |
| 0100E6100        | 0160             | 0091  | 14600 | 00000 | 00000 |       | 1,450.00      |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | overtime premium  |       |       |       |       | 1,450.00      |
| 0100E6100        | 0160             | 0091  | 14600 | ----- | ----- |       | 1,450.00      |
| 0100E6100        | 0160             | 0091  | ----- | ----- | ----- |       | 385,664.00    |
| 0100E6300        | 0160             | 0091  | 10000 | 00000 | 00000 |       | 24,221.00     |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | OLIVA;LAURA: POSITION A/P SECRETARY 12 MONTHS                           |       |       |       |       | 24,221.00     |
| 0100E6300        | 0160             | 0091  | 10000 | ----- | ----- |       | 24,221.00     |
| 0100E6300        | 0160             | 0091  | ----- | ----- | ----- |       | 24,221.00     |
| 0100E7300        | 0160             | 0091  | 10000 | 00000 | 00000 |       | 111,729.00    |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | LONGO,LINDA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)      |       |       |       |       | 43,180.00     |
| 2016-2017        | 2016-17BUD       | OHREE,ODESSA Position: CLERICAL Assignment: SECRETARY SCHOOL            |       |       |       |       | 36,310.00     |
| 2016-2017        | 2016-17BUD       | MOORE,CINDY POSITION BOOKKEEPER   |       |       |       |       | 32,239.00     |
| 0100E7300        | 0160             | 0091  | 10000 | ----- | ----- |       | 111,729.00    |
| 0100E7300        | 0160             | 0091  | 14600 | 00000 | 00000 |       | 1,750.00      |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | OVERTIME PREMIUM  |       |       |       |       | 1,750.00      |
| 0100E7300        | 0160             | 0091  | 14600 | ----- | ----- |       | 1,750.00      |
| 0100E7300        | 0160             | 0091  | ----- | ----- | ----- |       | 113,479.00    |
| 0100E7800        | 0160             | 0091  | 10000 | 00000 | 00000 |       | 5,500.00      |
| 0100E7800        | 0160             | 0091  | 10000 | ----- | ----- |       | 5,500.00      |
| 0100E7800        | 0160             | 0091  | 12500 | 00000 | 00000 |       | 11,000.00     |
| 0100E7800        | 0160             | 0091  | 12500 | ----- | ----- |       | 11,000.00     |
| 0100E7800        | 0160             | 0091  | 15700 | 00000 | 00000 |       | 1,900.00      |
| 0100E7800        | 0160             | 0091  | 15700 | ----- | ----- |       | 1,900.00      |
| 0100E7800        | 0160             | 0091  | 19800 | 00000 | 00000 |       | 200.00        |
| 0100E7800        | 0160             | 0091  | 19800 | ----- | ----- |       | 200.00        |
| 0100E7800        | 0160             | 0091  | ----- | ----- | ----- |       | 18,600.00     |



|                  |                  |   |            |             |              |             | 2016-17           |
|------------------|------------------|---|------------|-------------|--------------|-------------|-------------------|
| <u>Fund</u>      | <u>Func</u>      | <u>Obj</u>  | <u>Fac</u> | <u>Proj</u> | <u>Subpr</u> | <u>Prog</u> | <u>2016-17BUD</u> |
| 0100E            | 5100             | 0210  | 0091       | 10000       | 00000        | 00000       | 351,655.78        |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |            |             |              |             | <u>Amount</u>     |
| 2016-2017        | 2016-17BUD       | RODRIGUEZ,NATASHA Position: SCHOOL SUPPORT Assignment:<br>LAB ASST (188 DAY)    |            |             |              |             | 1,087.00          |
| 2016-2017        | 2016-17BUD       | MACHADO,JAMIE Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH         |            |             |              |             | 3,268.00          |
| 2016-2017        | 2016-17BUD       | WHALEY,JOANNE Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH         |            |             |              |             | 4,618.00          |
| 2016-2017        | 2016-17BUD       | BURBRINK,JOSEPH Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH       |            |             |              |             | 3,740.00          |
| 2016-2017        | 2016-17BUD       | TAYLOR,RAYMOND Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH        |            |             |              |             | 9,328.00          |
| 2016-2017        | 2016-17BUD       | KINNALLY,JAN Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH          |            |             |              |             | 3,224.00          |
| 2016-2017        | 2016-17BUD       | MULVIHILL, JODI Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH       |            |             |              |             | 4,373.78          |
| 2016-2017        | 2016-17BUD       | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH   |            |             |              |             | 4,623.00          |
| 2016-2017        | 2016-17BUD       | SALTMARSH,KIM Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH         |            |             |              |             | 4,310.00          |
| 2016-2017        | 2016-17BUD       | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH             |            |             |              |             | 3,282.00          |
| 2016-2017        | 2016-17BUD       | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH            |            |             |              |             | 3,180.00          |
| 2016-2017        | 2016-17BUD       | SWITTEL,GUERDA Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH        |            |             |              |             | 4,026.00          |
| 2016-2017        | 2016-17BUD       | ARANGO,ANTONIO Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH        |            |             |              |             | 2,962.00          |
| 2016-2017        | 2016-17BUD       | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH        |            |             |              |             | 5,349.00          |
| 2016-2017        | 2016-17BUD       | ANDERSON,KATE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH         |            |             |              |             | 3,653.00          |
| 2016-2017        | 2016-17BUD       | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH      |            |             |              |             | 3,399.00          |
| 2016-2017        | 2016-17BUD       | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH           |            |             |              |             | 3,399.00          |
| 2016-2017        | 2016-17BUD       | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH      |            |             |              |             | 4,114.00          |
| 2016-2017        | 2016-17BUD       | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH           |            |             |              |             | 4,405.00          |
| 2016-2017        | 2016-17BUD       | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH   |            |             |              |             | 8,942.00          |
| 2016-2017        | 2016-17BUD       | BRUSH,KATIE Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH           |            |             |              |             | 3,006.00          |
| 2016-2017        | 2016-17BUD       | HUTSELL,CAITLIN Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH       |            |             |              |             | 3,094.00          |
| 2016-2017        | 2016-17BUD       | SKOWRONSKI,CASAUNDRRA Position: TEACHER (FPC)<br>Assignment: TEACHER LANG AR-SH |            |             |              |             | 3,521.00          |
| 2016-2017        | 2016-17BUD       | FRETTERD,EVANA Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH        |            |             |              |             | 3,467.00          |
| 2016-2017        | 2016-17BUD       | MCKBOWN,JACQUELINE Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     |            |             |              |             | 3,181.00          |
| 2016-2017        | 2016-17BUD       | BUTLER,JORDAN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH          |            |             |              |             | 3,457.00          |
| 2016-2017        | 2016-17BUD       | HALLIDAY,DAVID Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH         |            |             |              |             | 4,532.00          |
| 2016-2017        | 2016-17BUD       | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:                           |            |             |              |             | 5,367.00          |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0091 10000 00000 00000 (continued)

0100E5100 0210 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount   |
|-----------|------------|--|----------|
|           |            | TEACHER SOC ST-SH  |          |
| 2016-2017 | 2016-17BUD | New Teacher- Open for 2016-17 Position: TEACHER (FPC)<br>Assignment: TEACHER SOC ST-SH | 3,630.00 |
| 2016-2017 | 2016-17BUD | GRAVES,MYRTLE Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                 | 4,841.00 |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)<br>Assignment: TEACHER SOC ST-SH          | 4,310.00 |
| 2016-2017 | 2016-17BUD | BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH             | 3,852.00 |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                | 3,598.00 |
| 2016-2017 | 2016-17BUD | VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH              | 3,293.00 |
| 2016-2017 | 2016-17BUD | ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH              | 3,162.00 |
| 2016-2017 | 2016-17BUD | ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH              | 3,914.00 |
| 2016-2017 | 2016-17BUD | TANGNEY,MARLYN Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH               | 4,623.00 |
| 2016-2017 | 2016-17BUD | SMITH,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH                | 4,110.00 |
| 2016-2017 | 2016-17BUD | SILVOLA,WARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                    | 3,399.00 |
| 2016-2017 | 2016-17BUD | DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH                      | 4,110.00 |
| 2016-2017 | 2016-17BUD | APPLEMAN,LESLIE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                 | 4,677.00 |
| 2016-2017 | 2016-17BUD | HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH                     | 3,340.00 |
| 2016-2017 | 2016-17BUD | HAGSTROM,DUANE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                  | 4,219.00 |
| 2016-2017 | 2016-17BUD | KLECKNER,JOHN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                   | 3,827.00 |
| 2016-2017 | 2016-17BUD | SEGUINE,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                   | 4,405.00 |
| 2016-2017 | 2016-17BUD | GAMBONE,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                   | 4,201.00 |
| 2016-2017 | 2016-17BUD | ROBERTS,KATHLEEN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                | 3,740.00 |
| 2016-2017 | 2016-17BUD | SANSON,WARREN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                   | 4,219.00 |
| 2016-2017 | 2016-17BUD | LANDRY,BERNICE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                  | 4,332.00 |
| 2016-2017 | 2016-17BUD | ELLIS,KERRY Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH                     | 5,476.00 |
| 2016-2017 | 2016-17BUD | NOBLE,WILLIAM Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                   | 4,841.00 |
| 2016-2017 | 2016-17BUD | CASTANEDA,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH               | 4,419.00 |
| 2016-2017 | 2016-17BUD | CRIST,BRANDEE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH                   | 3,049.00 |
| 2016-2017 | 2016-17BUD | MASTROPIERRO,JOHN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH               | 3,094.00 |
| 2016-2017 | 2016-17BUD | LOMBARDO,SARAH Position: TEACHER (FPC) Assignment:                                     | 3,656.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0091 10000 00000 00000 (continued)

0100E5100 0210 0091 10000 00000 00000(continued)

| Bdgt Year                             | Bdgt Type  | Budget Detail Description (continued)   | Amount    |
|---------------------------------------|------------|---|-----------|
|                                       |            | TEACHER MATH-SH   |           |
| 2016-2017                             | 2016-17BUD | PAROLA,AMY Position: TEACHER (FPC) Assignment: TEACHER MATH-SH                | 3,006.00  |
| 2016-2017                             | 2016-17BUD | BIGGS,ANGELA Position: TEACHER (FPC) Assignment: TEACHER ART-SH               | 3,457.00  |
| 2016-2017                             | 2016-17BUD | BECKETT,EDSON Position: TEACHER (FPC) Assignment: TEACHER ART-SH              | 5,131.00  |
| 2016-2017                             | 2016-17BUD | SCHLAFER,CHELSEA Position: TEACHER (FPC) Assignment: TEACHER ART-SH           | 3,293.00  |
| 2016-2017                             | 2016-17BUD | TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB COORDINATOR              | 4,913.00  |
| 2016-2017                             | 2016-17BUD | BAXTER,MELLA Position: TEACHER (FPC) Assignment: TEACHER READ - SH            | 4,931.00  |
| 2016-2017                             | 2016-17BUD | OSHESKY,REBECCA Position: TEACHER (FPC) Assignment: TEACHER READ - SH         | 3,399.00  |
| 2016-2017                             | 2016-17BUD | ELLIS,REBECCA Position: TEACHER (FPC) Assignment: TEACHER READ - SH           | 9,522.00  |
| 2016-2017                             | 2016-17BUD | LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment: TEACHER PE-SH (196)       | 4,913.00  |
| 2016-2017                             | 2016-17BUD | HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER PE-SH (196)            | 4,550.00  |
| 2016-2017                             | 2016-17BUD | MOODY,THOMAS Position: TEACHER (FPC) Assignment: TEACHER PE-SH (196)          | 3,587.00  |
| 2016-2017                             | 2016-17BUD | MONSANTO,JANICE Position: TEACHER (FPC) Assignment: TEACHER DANCE-SH          | 4,895.00  |
| 2016-2017                             | 2016-17BUD | FULMER,AMELIA Position: TEACHER (FPC) Assignment: TEACHER MUSIC-SH (196)      | 4,768.00  |
| 2016-2017                             | 2016-17BUD | SNODGRASS,THOMAS Position: TEACHER (FPC) Assignment: TEACHER ROTC/MIL TRNG-SH | 5,774.00  |
| 2016-2017                             | 2016-17BUD | LINGARD,PAUL Position: TEACHER (FPC) Assignment: TEACHER ROTC/MIL TRNG-SH     | 3,803.00  |
| 2016-2017                             | 2016-17BUD | RIVERA,KELLY Position: TEACHER (FPC) Assignment: TEACHER DRAMA-SH             | 3,787.00  |
| 2016-2017                             | 2016-17BUD | SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER MUSIC-SH (10.5MO)       | 4,081.00  |
| 2016-2017                             | 2016-17BUD | PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA BASIC                 | 4,027.00  |
| 2016-2017                             | 2016-17BUD | BOSSARDET,MELISSA Position: TEACHER (FPC) Assignment: TSA BASIC               | 3,722.00  |
| 2016-2017                             | 2016-17BUD | JACKSON,MICHAEL Position: TEACHER (FPC) Assignment: TEACHER BEHAV INTERV-SH   | 3,181.00  |
| 2016-2017                             | 2016-17BUD | SALZA,MARIA Position: INSTRUCTIONAL (FPC) Assignment: BILINGUAL SPEC          | 4,968.00  |
| 2016-2017                             | 2016-17BUD | ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment: RDG COACH - SH         | 3,656.00  |
| 2016-2017                             | 2016-17BUD | DEAUGUSTINO,STEPHEN Position: INSTRUCTIONAL (FPC) Assignment: ATHLETIC DIR    | 6,084.00  |
| 2016-2017                             | 2016-17BUD | BONNICK,PAULINE Position: PARA PRO (FPC) Assignment: PARA PRO ESOL            | 1,393.00  |
| 2016-2017                             | 2016-17BUD | FRS INCREASE .0026 FOR SCHOOL   | 23,570.00 |
| 0100E5100 0210 0091 10000             | -----      | 351,655.78  |           |
| 0100E5100 0210 0091 10012 00000 00000 |            | 4,605.00  |           |
| Bdgt Year                             | Bdgt Type  | Budget Detail Description   | Amount    |
| 2016-2017                             | 2016-17BUD | MCDANIEL,GARY Position: TEACHER (FPC) Assignment:                             | 4,605.00  |

|                  |                  |  |                         |                     |       | 2016-17 |               |  |  |
|------------------|------------------|--|-------------------------|---------------------|-------|---------|---------------|--|--|
| Fund             | Func             | Obj  | Fac                     | Proj                | Subpr | Prog    | 2016-17BUD    |  |  |
| 0100E5100        | 0210             | 0091   | 10012                   | 00000               | 00000 | 00000   | (continued)   |  |  |
| 0100E5100        | 0210             | 0091   | 10012                   | 00000               | 00000 | 00000   | (continued)   |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description (continued)</u> |                         |                     |       |         | <u>Amount</u> |  |  |
|                  |                  | TEACHER PE-SH (196)                          |                         |                     |       |         |               |  |  |
| 0100E5100        | 0210             | 0091   | 10012                   | -----               | ----- | -----   | 4,605.00      |  |  |
| 0100E5100        | 0210             | 0091   | 10013                   | 00000               | 00000 | 00000   | 7,799.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>             |                         |                     |       |         | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | LEE,KIMBERLY                                 | Position: TEACHER (FPC) | Assignment:         |       |         | 4,201.00      |  |  |
|                  |                  | TEACHER LANG AR-SH                           |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | HACKETT,JAMES                                | Position: TEACHER (FPC) | Assignment:         |       |         | 3,598.00      |  |  |
|                  |                  | TEACHER SOC ST-SH                            |                         |                     |       |         |               |  |  |
| 0100E5100        | 0210             | 0091   | 10013                   | -----               | ----- | -----   | 7,799.00      |  |  |
| 0100E5100        | 0210             | 0091   | 10060                   | 00000               | 00000 | 00000   | 14,545.00     |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>             |                         |                     |       |         | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | TUTAK,EDWARD                                 | Position: TEACHER (FPC) | Assignment:         |       |         | 4,895.00      |  |  |
|                  |                  | TEACHER MATH-SH                              |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | WELTERS,DENISE                               | Position: TEACHER (FPC) | Assignment:         |       |         | 9,650.00      |  |  |
|                  |                  | TEACHER READ - SH                            |                         |                     |       |         |               |  |  |
| 0100E5100        | 0210             | 0091   | 10060                   | -----               | ----- | -----   | 14,545.00     |  |  |
| 0100E5100        | 0210             | 0091   | 10070                   | 00000               | 00000 | 00000   | 3,598.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>             |                         |                     |       |         | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | HUBSTENBERGER,NATALIA                        | Position: TEACHER (FPC) | Assignment:         |       |         | 3,598.00      |  |  |
|                  |                  | Assignment: TEACHER FOR LAN-SH               |                         |                     |       |         |               |  |  |
| 0100E5100        | 0210             | 0091   | 10070                   | -----               | ----- | -----   | 3,598.00      |  |  |
| 0100E5100        | 0210             | 0091   | 10500                   | 00000               | 00000 | 00000   | 2,710.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>             |                         |                     |       |         | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | SAI  |                         |                     |       |         | 2,710.00      |  |  |
| 0100E5100        | 0210             | 0091   | 10500                   | -----               | ----- | -----   | 2,710.00      |  |  |
| 0100E5100        | 0210             | 0091   | 13300                   | 00000               | 00000 | 00000   | 4,768.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>             |                         |                     |       |         | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | BERG,PER                                     | Position: TEACHER (FPC) | Assignment: TEACHER |       |         | 4,768.00      |  |  |
|                  |                  | FOR LAN-SH                                   |                         |                     |       |         |               |  |  |
| 0100E5100        | 0210             | 0091   | 13300                   | -----               | ----- | -----   | 4,768.00      |  |  |
| 0100E5100        | 0210             | 0091   | 14400                   | 00000               | 00000 | 00000   | 15,077.00     |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>             |                         |                     |       |         | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | VANDEBUNTE,COURTNEY                          | Position: TEACHER (FPC) | Assignment:         |       |         | 3,224.00      |  |  |
|                  |                  | TEACHER SCIENCE-SH                           |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | RINYU,MICHAEL                                | Position: TEACHER (FPC) | Assignment:         |       |         | 3,282.00      |  |  |
|                  |                  | TEACHER LANG AR-SH                           |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | WARD,RILEY                                   | Position: TEACHER (FPC) | Assignment: TEACHER |       |         | 1,836.00      |  |  |
|                  |                  | SOC ST-SH                                    |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | VANDEBUNTE,BLAKE                             | Position: TEACHER (FPC) | Assignment:         |       |         | 3,137.00      |  |  |
|                  |                  | TSA BASIC                                    |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | SCHAEFER,CORINNE                             | Position: TEACHER (FPC) | Assignment:         |       |         | 3,598.00      |  |  |
|                  |                  | TEACHER LA/RDG-SH                            |                         |                     |       |         |               |  |  |
| 0100E5100        | 0210             | 0091   | 14400                   | -----               | ----- | -----   | 15,077.00     |  |  |
| 0100E5100        | 0210             | 0091   | 21600                   | 00000               | 00000 | 00000   | 14,100.00     |  |  |
| 0100E5100        | 0210             | 0091   | 21600                   | -----               | ----- | -----   | 14,100.00     |  |  |
| 0100E5100        | 0210             | 0091   | -----                   | -----               | ----- | -----   | 418,857.78    |  |  |
| 0100E5200        | 0210             | 0091   | 10000                   | 00000               | 00000 | 00000   | 47,938.00     |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>             |                         |                     |       |         | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | REEL,LUANN                                   | Position: TEACHER (FPC) | Assignment: TEACHER |       |         | 1,914.00      |  |  |
|                  |                  | AUTISM                                       |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | TOMKO,DIANE                                  | Position: TEACHER (FPC) | Assignment: TEACHER |       |         | 5,549.00      |  |  |
|                  |                  | GIFTED                                       |                         |                     |       |         |               |  |  |
| 2016-2017        | 2016-17BUD       | MARSHALL,LAUREN                              | Position: TEACHER (FPC) | Assignment:         |       |         | 3,061.00      |  |  |
|                  |                  | TEACHER ESE INTELL DISAB                     |                         |                     |       |         |               |  |  |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0210 0091 10000 00000 00000 (continued)

0100E5200 0210 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | BEEH-SCHACK,SHARON Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB | 4,026.00 |
| 2016-2017 | 2016-17BUD | SCREDER,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 3,656.00 |
| 2016-2017 | 2016-17BUD | ROOS,JILL Position: TEACHER (FPC) Assignment: TEACHER<br>ESE SUPP FACIL            | 4,419.00 |
| 2016-2017 | 2016-17BUD | MARIER,SUSAN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL         | 5,349.00 |
| 2016-2017 | 2016-17BUD | BEVACQUA,JAVIER Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 3,805.00 |
| 2016-2017 | 2016-17BUD | KOUSHAKJY,SASHA Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 3,050.00 |
| 2016-2017 | 2016-17BUD | VIGO,DAVID Position: TEACHER (FPC) Assignment: TEACHER<br>BEHAV INTERV-SH          | 3,787.00 |
| 2016-2017 | 2016-17BUD | GIRARDI,HOLLY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21      | 1,287.00 |
| 2016-2017 | 2016-17BUD | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21   | 1,120.00 |
| 2016-2017 | 2016-17BUD | INSALACO,LAWRENCE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21  | 1,077.00 |
| 2016-2017 | 2016-17BUD | PLATT,JUSTIN Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 1,055.00 |
| 2016-2017 | 2016-17BUD | STILLWELL,DIANE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21    | 1,165.00 |
| 2016-2017 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21        | 1,421.00 |
| 2016-2017 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21        | 1,120.00 |
| 2016-2017 | 2016-17BUD | RHOADS,ROBERT Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21      | 1,077.00 |

0100E5200 0210 0091 10000 ----- 47,938.00

0100E5200 0210 0091 ----- 47,938.00

0100E5300 0210 0091 10000 00000 00000 37,802.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment:<br>TEACHER BUSINESS ED        | 9,328.00 |
| 2016-2017 | 2016-17BUD | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)      | 4,823.00 |
| 2016-2017 | 2016-17BUD | SANTANA,FRANK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)         | 4,841.00 |
| 2016-2017 | 2016-17BUD | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment:<br>TEACHER FAM/CONS SCIENCE    | 3,653.00 |
| 2016-2017 | 2016-17BUD | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment:<br>TEACHER AGRI/NRE             | 4,841.00 |
| 2016-2017 | 2016-17BUD | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA<br>VOC ED                    | 4,332.00 |
| 2016-2017 | 2016-17BUD | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (12MO)      | 5,984.00 |
| 2016-2017 | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC)<br>Assignment: TEACHER TV PROD | 0.00     |

0100E5300 0210 0091 10000 ----- 37,802.00

0100E5300 0210 0091 ----- 37,802.00

0100E6100 0210 0091 10000 00000 00000 62,870.00

|           |            |  |       |       |       | 2016-17 |             |  |  |
|-----------|------------|--|-------|-------|-------|---------|-------------|--|--|
| Fund      | Func       | Obj  | Fac   | Proj  | Subpr | Prog    | 2016-17BUD  |  |  |
| 0100E6100 | 0210       | 0091   | 10000 | 00000 | 00000 |         | (continued) |  |  |
| 0100E6100 | 0210       | 0091   | 10000 | 00000 | 00000 |         | (continued) |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |       |       |       |         | Amount      |  |  |
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS                                  |       |       |       |         | 1,621.00    |  |  |
| 2016-2017 | 2016-17BUD | CAPPARELLO,JENNA Position: CLERICAL Assignment: CLERK ATTENDANCE                       |       |       |       |         | 930.00      |  |  |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS                                 |       |       |       |         | 1,800.00    |  |  |
| 2016-2017 | 2016-17BUD | GIANCOLA-PEETS,ELIZABETH Position: CLERICAL Assignment: SEC PPS                        |       |       |       |         | 1,420.00    |  |  |
| 2016-2017 | 2016-17BUD | OLIVO,MELINDA Position: CLERICAL Assignment: SEC PPS                                   |       |       |       |         | 1,312.00    |  |  |
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS                                  |       |       |       |         | 1,600.00    |  |  |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK GUIDANCE                            |       |       |       |         | 2,142.00    |  |  |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                                  |       |       |       |         | 1,586.00    |  |  |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC GUIDANCE (196)                         |       |       |       |         | 1,791.00    |  |  |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY                  |       |       |       |         | 1,528.00    |  |  |
| 2016-2017 | 2016-17BUD | GUERRERO,ERIC Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY                     |       |       |       |         | 1,253.00    |  |  |
| 2016-2017 | 2016-17BUD | OHREE,MICHAEL Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY                     |       |       |       |         | 1,237.00    |  |  |
| 2016-2017 | 2016-17BUD | GIULIANO,MICHAEL Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY                  |       |       |       |         | 1,253.00    |  |  |
| 2016-2017 | 2016-17BUD | MENA,LILLY Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT                       |       |       |       |         | 1,011.00    |  |  |
| 2016-2017 | 2016-17BUD | JONES,ROBIN Position: SCHOOL SUPPORT Assignment: REGISTRAR                             |       |       |       |         | 1,895.00    |  |  |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT Assignment: REGISTRAR                |       |       |       |         | 2,815.00    |  |  |
| 2016-2017 | 2016-17BUD | CARABALLO,LISA Position: SCHOOL SUPPORT Assignment: NURSE LPN                          |       |       |       |         | 1,731.00    |  |  |
| 2016-2017 | 2016-17BUD | OPEN POSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH |       |       |       |         | 4,974.00    |  |  |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH               |       |       |       |         | 5,854.00    |  |  |
| 2016-2017 | 2016-17BUD | ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH              |       |       |       |         | 5,694.00    |  |  |
| 2016-2017 | 2016-17BUD | DAVYDOV-WOLCOTT,HANNA Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH      |       |       |       |         | 4,081.00    |  |  |
| 2016-2017 | 2016-17BUD | BROCKSMITH,CAMI Position: INSTRUCTIONAL (FPC) Assignment: TSA GUIDANCE                 |       |       |       |         | 3,753.00    |  |  |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH (12MO)  |       |       |       |         | 6,572.00    |  |  |
| 2016-2017 | 2016-17BUD | DIXLER,DIANE POSITION STAFFING SPEC (10.5MO)   |       |       |       |         | 2,139.00    |  |  |
| 2016-2017 | 2016-17BUD | MERCADO,SHOSHANAH POSITION SCH PSYCHOLOGIST(10.5MO)                                    |       |       |       |         | 2,878.00    |  |  |
| 0100E6100 | 0210       | 0091   | 10000 | ----- | ----- |         | 62,870.00   |  |  |
| 0100E6100 | 0210       | 0091   | 14400 | 00000 | 00000 |         | 934.00      |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |       |       |       |         | Amount      |  |  |
| 2016-2017 | 2016-17BUD | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE PPS                            |       |       |       |         | 934.00      |  |  |
| 0100E6100 | 0210       | 0091   | 14400 | ----- | ----- |         | 934.00      |  |  |
| 0100E6100 | 0210       | 0091   | ----- | ----- | ----- |         | 63,804.00   |  |  |
| 0100E6200 | 0210       | 0091   | 10000 | 00000 | 00000 |         | 5,332.00    |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |       |       |       |         | Amount      |  |  |
| 2016-2017 | 2016-17BUD | PATIN,RACHAEL Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE                      |       |       |       |         | 915.00      |  |  |



|                  |                  |   |       |       |       | 2016-17 |               |
|------------------|------------------|---|-------|-------|-------|---------|---------------|
| Fund             | Func             | Obj   | Fac   | Proj  | Subpr | Prog    | 2016-17BUD    |
| 0100E6200        | 0210             | 0091  | 10000 | 00000 | 00000 | 00000   | (continued)   |
| 0100E6200        | 0210             | 0091  | 10000 | 00000 | 00000 | 00000   | (continued)   |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description (continued)</u>  |       |       |       |         | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | RECKENWALD,SARAH Position: INSTRUCTIONAL (FPC)<br>Assignment: LIB/MED SPEC-SH                   |       |       |       |         | 4,417.00      |
| 0100E6200        | 0210             | 0091  | 10000 | ----- | ----- | -----   | 5,332.00      |
| 0100E6200        | 0210             | 0091  | ----- | ----- | ----- | -----   | 5,332.00      |
| 0100E6300        | 0210             | 0091  | 10000 | 00000 | 00000 | 00000   | 5,609.22      |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | Sarah Ashman Reading Coach  |       |       |       |         | 3,787.22      |
| 2016-2017        | 2016-17BUD       | OLIVA;LAURA: POSITION A/P SECT  |       |       |       |         | 1,822.00      |
| 0100E6300        | 0210             | 0091  | 10000 | ----- | ----- | -----   | 5,609.22      |
| 0100E6300        | 0210             | 0091  | ----- | ----- | ----- | -----   | 5,609.22      |
| 0100E7300        | 0210             | 0091  | 10000 | 00000 | 00000 | 00000   | 51,966.00     |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | LONGO,LINDA Position: BOOKKEEPER Assignment: BOOKKEEPER<br>SCH (12MO)                           |       |       |       |         | 3,135.00      |
| 2016-2017        | 2016-17BUD       | OHREE,ODESSA Position: CLERICAL Assignment: SECRETARY<br>SCHOOL                                 |       |       |       |         | 2,636.00      |
| 2016-2017        | 2016-17BUD       | ANDREWS,RYAN Position: INSTRUCTIONAL (FPC) Assignment:<br>DEAN HS (206) (TSA)                   |       |       |       |         | 3,833.00      |
| 2016-2017        | 2016-17BUD       | ROBERSON,TOUSSAINT Position: INSTRUCTIONAL (FPC)<br>Assignment: DEAN HS (206) (TSA)             |       |       |       |         | 4,320.00      |
| 2016-2017        | 2016-17BUD       | PEARSON,PHYLLIS Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)               |       |       |       |         | 7,029.00      |
| 2016-2017        | 2016-17BUD       | CRAWFORD,ANNA Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)                 |       |       |       |         | 6,824.00      |
| 2016-2017        | 2016-17BUD       | BOSSARDET,ROBERT Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)              |       |       |       |         | 5,649.00      |
| 2016-2017        | 2016-17BUD       | SIMS,DUSTIN Position: ADMIN (School-Based) Assignment:<br>PRINCIPAL-SH                          |       |       |       |         | 6,699.00      |
| 2016-2017        | 2016-17BUD       | COLLIER,STACIA DUPONT,ROBIN Position: ADMIN<br>(School-Based) Assignment: ASST PRIN-SH (10.5MO) |       |       |       |         | 4,750.00      |
| 2016-2017        | 2016-17BUD       | SANDS,KERRI Position: ADMIN (School-Based) Assignment:<br>ASST PRIN-SH (10.5MO)                 |       |       |       |         | 4,750.00      |
| 2016-2017        | 2016-17BUD       | MOORE,CINDY POSITION BOOKKEEPER   |       |       |       |         | 2,341.00      |
| 0100E7300        | 0210             | 0091  | 10000 | ----- | ----- | -----   | 51,966.00     |
| 0100E7300        | 0210             | 0091  | ----- | ----- | ----- | -----   | 51,966.00     |
| 0100E7800        | 0210             | 0091  | 10000 | 00000 | 00000 | 00000   | 400.00        |
| 0100E7800        | 0210             | 0091  | 10000 | ----- | ----- | -----   | 400.00        |
| 0100E7800        | 0210             | 0091  | 12500 | 00000 | 00000 | 00000   | 800.00        |
| 0100E7800        | 0210             | 0091  | 12500 | ----- | ----- | -----   | 800.00        |
| 0100E7800        | 0210             | 0091  | 15700 | 00000 | 00000 | 00000   | 150.00        |
| 0100E7800        | 0210             | 0091  | 15700 | ----- | ----- | -----   | 150.00        |
| 0100E7800        | 0210             | 0091  | ----- | ----- | ----- | -----   | 1,350.00      |
| 0100E7900        | 0210             | 0091  | 14400 | 00000 | 00000 | 00000   | 427.00        |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                 |       |       |       |         | 427.00        |
| 0100E7900        | 0210             | 0091  | 14400 | ----- | ----- | -----   | 427.00        |
| 0100E7900        | 0210             | 0091  | 17700 | 00000 | 00000 | 00000   | 25,497.00     |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | PHAN,KALYAN Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                   |       |       |       |         | 1,643.00      |
| 2016-2017        | 2016-17BUD       | CAMPOS,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                  |       |       |       |         | 1,643.00      |
| 2016-2017        | 2016-17BUD       | VILLANUEVA,MARCELINO Position: CUSTODIAL Assignment:  |       |       |       |         | 1,710.00      |

|           |            |   |           |                        |             | 2016-17        |             |  |  |  |  |  |
|-----------|------------|---|-----------|------------------------|-------------|----------------|-------------|--|--|--|--|--|
| Fund      | Func       | Obj   | Fac       | Proj                   | Subpr       | Prog           | 2016-17BUD  |  |  |  |  |  |
| 0100E7900 | 0210       | 0091  | 17700     | 00000                  | 00000       | 00000          | (continued) |  |  |  |  |  |
| 0100E7900 | 0210       | 0091  | 17700     | 00000                  | 00000       | 00000          | (continued) |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)           |           |                        |             |                | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                                  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CALVO,ROBERTO                                   | Position: | CUSTODIAL              | Assignment: | CUSTODIAN      | 1,677.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | KASTANEK,ANGELA Position: CUSTODIAL Assignment: |           |                        |             |                | 1,710.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                                  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | IZQUIERDO,DEYMA                                 | Position: | CUSTODIAL              | Assignment: |                | 1,489.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                                  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | GOMES,VICTOR                                    | Position: | CUSTODIAL              | Assignment: | CUSTODIAN      | 1,643.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | (FT)  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | DELGADO,MARTHA                                  | Position: | CUSTODIAL              | Assignment: |                | 3,157.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                                  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | DIAZ,ADA  | Position: | CUSTODIAL              | Assignment: | CUSTODIAN (FT) | 1,710.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | MALHEIROS,JOSE                                  | Position: | CUSTODIAL              | Assignment: |                | 1,643.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                                  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | VEVERA,MATTHEW                                  | Position: | CUSTODIAL              | Assignment: | LEAD WK        | 2,009.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | OP  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | JORGENSEN,PAUL                                  | Position: | CUSTODIAL              | Assignment: | LEAD WK        | 1,652.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | OP  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | SMIAROWSKI,JAMES                                | Position: | CUSTODIAL              | Assignment: | COORD          | 1,896.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CUSTODIAN                                       |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | AULD,RYAN                                       | Position: | CUSTODIAL              | Assignment: | CUSTODIAN      | 616.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | (PT)  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | ADAIR,DAVID                                     | Position: | CUSTODIAL              | Assignment: | CUSTODIAN      | 723.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | (PT)  |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | GUERRA,RALPH                                    | Position: | CUSTODIAL              | Assignment: | CUSTODIAN      | 576.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | (PT)  |           |                        |             |                |             |  |  |  |  |  |
| 0100E7900 | 0210       | 0091  | 17700     | -----                  | -----       | 25,497.00      |             |  |  |  |  |  |
| 0100E7900 | 0210       | 0091  | -----     | -----                  | -----       | 25,924.00      |             |  |  |  |  |  |
| 0100E8100 | 0210       | 0091  | 10000     | 00000                  | 00000       | 5,338.00       |             |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description                       |           |                        |             |                | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | SVITZER,ALLEN                                   | Position: | SCHOOL SUPPORT         | Assignment: | MAIN           | 1,889.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | WK/SCH BASED                                    |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | TURNER,TED                                      | Position: | SCHOOL SUPPORT         | Assignment: |                | 977.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | MAINT/TURF CARE (6hr)                           |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | AMARAL,PAULO                                    | Position: | FACILITIES MAINTENANCE | Assignment: |                | 2,472.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | Assignment: FACILITIES SPEC II                  |           |                        |             |                |             |  |  |  |  |  |
| 0100E8100 | 0210       | 0091  | 10000     | -----                  | -----       | 5,338.00       |             |  |  |  |  |  |
| 0100E8100 | 0210       | 0091  | -----     | -----                  | -----       | 5,338.00       |             |  |  |  |  |  |
| 0100E---- | 0210       | 0091  | -----     | -----                  | -----       | 663,921.00     |             |  |  |  |  |  |
| 0100E5100 | 0220       | 0091  | 10000     | 00000                  | 00000       | 252,612.04     |             |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description                       |           |                        |             |                | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | ROBINSON,BONITA                                 | Position: | SCHOOL SUPPORT         | Assignment: |                | 840.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | ISS MONITOR                                     |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | RODRIGUEZ,NATASHA                               | Position: | SCHOOL SUPPORT         | Assignment: |                | 929.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | LAB ASST (188 DAY)                              |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | MACHADO,JAMIE                                   | Position: | TEACHER (FPC)          | Assignment: |                | 2,646.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | TEACHER SCIENCE-SH                              |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | WHALEY,JOANNE                                   | Position: | TEACHER (FPC)          | Assignment: |                | 3,642.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | TEACHER SCIENCE-SH                              |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | BURBRINK,JOSEPH                                 | Position: | TEACHER (FPC)          | Assignment: |                | 3,119.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | TEACHER SCIENCE-SH                              |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | TAYLOR,RAYMOND                                  | Position: | TEACHER (FPC)          | Assignment: |                | 4,278.00    |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | TEACHER SCIENCE-SH                              |           |                        |             |                |             |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | KINNALLY,JAN                                    | Position: | TEACHER (FPC)          | Assignment: | TEACHER        | 2,713.00    |  |  |  |  |  |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0091 10000 00000 00000 (continued)

0100E5100 0220 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                     | Amount   |
|-----------|------------|---|----------|
|           |            | SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | MULVIHILL, JODI Position: TEACHER (FPC) Assignment:       | 3,606.04 |
|           |            | TEACHER SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment:   | 3,565.00 |
|           |            | TEACHER SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | SALTMARSH,KIM Position: TEACHER (FPC) Assignment:         | 3,320.00 |
|           |            | TEACHER SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER     | 2,745.00 |
|           |            | SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER    | 2,665.00 |
|           |            | SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | SWITTEL,GUERDA Position: TEACHER (FPC) Assignment:        | 3,370.00 |
|           |            | TEACHER SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | ARANGO,ANTONIO Position: TEACHER (FPC) Assignment:        | 2,318.00 |
|           |            | TEACHER SCIENCE-SH  |          |
| 2016-2017 | 2016-17BUD | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:        | 3,538.00 |
|           |            | TEACHER LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | ANDERSON,KATE Position: TEACHER (FPC) Assignment:         | 1,649.00 |
|           |            | TEACHER LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:      | 2,685.00 |
|           |            | TEACHER LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER   | 2,784.00 |
|           |            | LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:      | 3,149.00 |
|           |            | TEACHER LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER   | 3,496.00 |
|           |            | LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:   | 4,037.00 |
|           |            | TEACHER LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | BRUSH,KATIE Position: TEACHER (FPC) Assignment: TEACHER   | 2,511.00 |
|           |            | LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | HUTSELL,CAITLIN Position: TEACHER (FPC) Assignment:       | 2,504.00 |
|           |            | TEACHER LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | SKOWRONSKI,CASAUNDRRA Position: TEACHER (FPC)             | 2,923.00 |
|           |            | Assignment: TEACHER LANG AR-SH                            |          |
| 2016-2017 | 2016-17BUD | FRETTERD,EVANA Position: TEACHER (FPC) Assignment:        | 2,868.00 |
|           |            | TEACHER LANG AR-SH  |          |
| 2016-2017 | 2016-17BUD | MCKEOWN,JACQUELINE Position: TEACHER (FPC) Assignment:    | 2,637.00 |
|           |            | TEACHER SOC ST-SH   |          |
| 2016-2017 | 2016-17BUD | BUTLER,JORDAN Position: TEACHER (FPC) Assignment:         | 2,766.00 |
|           |            | TEACHER SOC ST-SH   |          |
| 2016-2017 | 2016-17BUD | HALLIDAY,DAVID Position: TEACHER (FPC) Assignment:        | 3,212.00 |
|           |            | TEACHER SOC ST-SH   |          |
| 2016-2017 | 2016-17BUD | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:     | 4,335.00 |
|           |            | TEACHER SOC ST-SH   |          |
| 2016-2017 | 2016-17BUD | New Teacher Open Position 2016-17 Position: TEACHER (FPC) | 3,100.00 |
|           |            | Assignment: TEACHER SOC ST-SH                             |          |
| 2016-2017 | 2016-17BUD | GRAVES,MYRTLE Position: TEACHER (FPC) Assignment:         | 4,134.00 |
|           |            | TEACHER SOC ST-SH   |          |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)              | 3,527.00 |
|           |            | Assignment: TEACHER SOC ST-SH                             |          |
| 2016-2017 | 2016-17BUD | BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment:     | 3,224.00 |
|           |            | TEACHER SOC ST-SH   |          |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment:        | 2,993.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0091 10000 00000 00000 (continued)

0100E5100 0220 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                                      | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment:  | 2,596.00 |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:  | 2,552.00 |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment:   | 3,261.00 |
| 2016-2017 | 2016-17BUD | TEACHER FOR LAN-SH<br>TANGNEY,MARLYN Position: TEACHER (FPC) Assignment:   | 3,690.00 |
| 2016-2017 | 2016-17BUD | TEACHER FOR LAN-SH<br>SMITH,MELISSA Position: TEACHER (FPC) Assignment:    | 3,280.00 |
| 2016-2017 | 2016-17BUD | TEACHER FOR LAN-SH<br>SILVOLA,WARD Position: TEACHER (FPC) Assignment:     | 2,797.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER  | 3,097.00 |
| 2016-2017 | 2016-17BUD | MATH-SH<br>APPLEMAN,LESLIE Position: TEACHER (FPC) Assignment:             | 3,784.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER | 2,638.00 |
| 2016-2017 | 2016-17BUD | MATH-SH<br>HAGSTROM,DUANE Position: TEACHER (FPC) Assignment:              | 3,490.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>KLECKNER,JOHN Position: TEACHER (FPC) Assignment:       | 3,204.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>SEGUINE,JAMES Position: TEACHER (FPC) Assignment:       | 3,534.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>GAMBONE,JAMES Position: TEACHER (FPC) Assignment:       | 2,897.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>ROBERTS,KATHLEEN Position: TEACHER (FPC) Assignment:    | 3,112.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>SANSON,WARREN Position: TEACHER (FPC) Assignment:       | 3,035.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>LANDRY,BERNICE Position: TEACHER (FPC) Assignment:      | 3,627.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>ELLIS,KERRY Position: TEACHER (FPC) Assignment: TEACHER | 4,063.00 |
| 2016-2017 | 2016-17BUD | MATH-SH<br>NOBLE,WILLIAM Position: TEACHER (FPC) Assignment:               | 3,869.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>CASTANEDA,MELISSA Position: TEACHER (FPC) Assignment:   | 3,760.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>CRIST,BRANDEE Position: TEACHER (FPC) Assignment:       | 2,537.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>MASTROPIERRO,JOHN Position: TEACHER (FPC) Assignment:   | 2,576.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>LOMBARDO,SARAH Position: TEACHER (FPC) Assignment:      | 2,977.00 |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>PAROLA,AMY Position: TEACHER (FPC) Assignment: TEACHER  | 2,481.00 |
| 2016-2017 | 2016-17BUD | MATH-SH<br>BIGGS,ANGELA Position: TEACHER (FPC) Assignment:                | 2,937.00 |
| 2016-2017 | 2016-17BUD | TEACHER ART-SH<br>BECKETT,EDSON Position: TEACHER (FPC) Assignment:        | 3,216.00 |
| 2016-2017 | 2016-17BUD | TEACHER ART-SH<br>SCHLAFER,CHELSEA Position: TEACHER (FPC) Assignment:     | 2,813.00 |
| 2016-2017 | 2016-17BUD | TEACHER ART-SH<br>TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB     | 3,977.00 |

|                          |            |                                       |                               |                     |       | 2016-17 |             |  |
|--------------------------|------------|---------------------------------------|-------------------------------|---------------------|-------|---------|-------------|--|
| Fund                     | Func       | Obj                                   | Fac                           | Proj                | Subpr | Prog    | 2016-17BUD  |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10000               | 00000 | 00000   | (continued) |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10000               | 00000 | 00000   | (continued) |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description (continued) |                               |                     |       |         | Amount      |  |
| COORDINATOR              |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | BAXTER,MELLA                          | Position: TEACHER (FPC)       | Assignment:         |       |         | 4,178.00    |  |
| TEACHER READ - SH        |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | OSHESKY,REBECCA                       | Position: TEACHER (FPC)       | Assignment:         |       |         | 2,875.00    |  |
| TEACHER READ - SH        |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | ELLIS,REBECCA                         | Position: TEACHER (FPC)       | Assignment:         |       |         | 4,364.00    |  |
| TEACHER READ - SH        |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | LIGHTSEY,NORRIS                       | Position: TEACHER (FPC)       | Assignment:         |       |         | 4,055.00    |  |
| TEACHER PE-SH (196)      |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | HALD,PETER                            | Position: TEACHER (FPC)       | Assignment: TEACHER |       |         | 3,100.00    |  |
| PE-SH (196)              |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | MOODY,THOMAS                          | Position: TEACHER (FPC)       | Assignment:         |       |         | 2,928.00    |  |
| TEACHER PE-SH (196)      |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | MONSANTO,JANICE                       | Position: TEACHER (FPC)       | Assignment:         |       |         | 3,545.00    |  |
| TEACHER DANCE-SH         |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | FULMER,AMELIA                         | Position: TEACHER (FPC)       | Assignment:         |       |         | 3,078.00    |  |
| TEACHER MUSIC-SH (196)   |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | SNODGRASS,THOMAS                      | Position: TEACHER (FPC)       | Assignment:         |       |         | 4,788.00    |  |
| TEACHER ROTC/MIL TRNG-SH |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | LINGARD,PAUL                          | Position: TEACHER (FPC)       | Assignment:         |       |         | 3,200.00    |  |
| TEACHER ROTC/MIL TRNG-SH |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | RIVERA,KELLY                          | Position: TEACHER (FPC)       | Assignment:         |       |         | 3,124.00    |  |
| TEACHER DRAMA-SH         |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | SETH,JOHN                             | Position: TEACHER (FPC)       | Assignment: TEACHER |       |         | 3,208.00    |  |
| MUSIC-SH (10.5MO)        |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | PAFFUMI,JEFFREY                       | Position: TEACHER (FPC)       | Assignment: TSA     |       |         | 3,340.00    |  |
| BASIC                    |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | BOSSARDET,MELISSA                     | Position: TEACHER (FPC)       | Assignment:         |       |         | 3,115.00    |  |
| TSA BASIC                |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | JACKSON,MICHAEL                       | Position: TEACHER (FPC)       | Assignment:         |       |         | 2,716.00    |  |
| TEACHER BEHAV INTERV-SH  |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | SALZA,MARIA                           | Position: INSTRUCTIONAL (FPC) | Assignment:         |       |         | 4,036.00    |  |
| BILINGUAL SPEC           |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | ASHMAN,SARAH                          | Position: INSTRUCTIONAL (FPC) | Assignment:         |       |         | 3,037.00    |  |
| RDG COACH - SH           |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | DEAUGUSTINO,STEPHEN                   | Position: INSTRUCTIONAL (FPC) | Assignment:         |       |         | 5,121.00    |  |
| Assignment: ATHLETIC DIR |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | BONNICK,PAULINE                       | Position: PARA PRO (FPC)      | Assignment:         |       |         | 1,176.00    |  |
| PARA PRO ESOL            |            |                                       |                               |                     |       |         |             |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10000               | ----- | -----   | 252,612.04  |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10012               | 00000 | 00000   | 3,164.00    |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description             |                               |                     |       |         | Amount      |  |
| 2016-2017                | 2016-17BUD | MCDANIEL,GARY                         | Position: TEACHER (FPC)       | Assignment:         |       |         | 3,164.00    |  |
| TEACHER PE-SH (196)      |            |                                       |                               |                     |       |         |             |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10012               | ----- | -----   | 3,164.00    |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10013               | 00000 | 00000   | 5,494.00    |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description             |                               |                     |       |         | Amount      |  |
| 2016-2017                | 2016-17BUD | LEE,KIMBERLY                          | Position: TEACHER (FPC)       | Assignment:         |       |         | 2,803.00    |  |
| TEACHER LANG AR-SH       |            |                                       |                               |                     |       |         |             |  |
| 2016-2017                | 2016-17BUD | HACKETT,JAMES                         | Position: TEACHER (FPC)       | Assignment:         |       |         | 2,691.00    |  |
| TEACHER SOC ST-SH        |            |                                       |                               |                     |       |         |             |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10013               | ----- | -----   | 5,494.00    |  |
| 0100E                    | 5100       | 0220                                  | 0091                          | 10060               | 00000 | 00000   | 7,158.00    |  |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0091 10060 00000 00000 (continued)

0100E5100 0220 0091 10060 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | TUTAK,EDWARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 2,742.00 |
| 2016-2017 | 2016-17BUD | WELTERS,DENISE Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH | 4,416.00 |

0100E5100 0220 0091 10060 ----- 7,158.00

0100E5100 0220 0091 10070 00000 00000 2,794.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | HUBSTENBERGER,NATALIA Position: TEACHER (FPC)<br>Assignment: TEACHER FOR LAN-SH | 2,794.00 |

0100E5100 0220 0091 10070 ----- 2,794.00

0100E5100 0220 0091 10500 00000 00000 2,240.00

| Bdgt Year | Bdgt Type  | Budget Detail Description | Amount   |
|-----------|------------|---------------------------|----------|
| 2016-2017 | 2016-17BUD | SAI                       | 2,240.00 |

0100E5100 0220 0091 10500 ----- 2,240.00

0100E5100 0220 0091 13300 00000 00000 3,661.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | BERG,PER Position: TEACHER (FPC) Assignment: TEACHER<br>FOR LAN-SH | 3,661.00 |

0100E5100 0220 0091 13300 ----- 3,661.00

0100E5100 0220 0091 13800 00000 00000 35.00

| Bdgt Year | Bdgt Type  | Budget Detail Description | Amount |
|-----------|------------|---------------------------|--------|
| 2016-2017 | 2016-17BUD | Teacher of the year       | 35.00  |

0100E5100 0220 0091 13800 ----- 35.00

0100E5100 0220 0091 14400 00000 00000 13,434.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | VANDEBUNTE,COURTNEY Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH | 2,704.00 |
| 2016-2017 | 2016-17BUD | RINYU,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH       | 2,733.00 |
| 2016-2017 | 2016-17BUD | WARD,RILEY Position: TEACHER (FPC) Assignment: TEACHER<br>SOC ST-SH           | 2,524.00 |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,BLAKE Position: TEACHER (FPC) Assignment:<br>TSA BASIC             | 2,627.00 |
| 2016-2017 | 2016-17BUD | SCHAEFER,CORINNE Position: TEACHER (FPC) Assignment:<br>TEACHER LA/RDG-SH     | 2,846.00 |

0100E5100 0220 0091 14400 ----- 13,434.00

0100E5100 0220 0091 21600 00000 00000 11,710.00

0100E5100 0220 0091 21600 ----- 11,710.00

0100E5100 0220 0091 ----- 302,302.04

0100E5200 0220 0091 10000 00000 00000 40,052.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | REEL,LUANN Position: TEACHER (FPC) Assignment: TEACHER<br>AUTISM                   | 2,013.00 |
| 2016-2017 | 2016-17BUD | TOMKO,DIANE Position: TEACHER (FPC) Assignment: TEACHER<br>GIFTED                  | 4,448.00 |
| 2016-2017 | 2016-17BUD | MARSHALL,LAUREN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB    | 2,547.00 |
| 2016-2017 | 2016-17BUD | BEEH-SCHACK,SHARON Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB | 3,367.00 |
| 2016-2017 | 2016-17BUD | SCREDER,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 2,734.00 |
| 2016-2017 | 2016-17BUD | ROOS,JILL Position: TEACHER (FPC) Assignment: TEACHER<br>ESE SUPP FACIL            | 3,772.00 |
| 2016-2017 | 2016-17BUD | MARIER,SUSAN Position: TEACHER (FPC) Assignment:                                   | 4,530.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0220 0091 10000 00000 00000 (continued)

0100E5200 0220 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | TEACHER ESE SUPP FACIL<br>BEVACQUA,JAVIER Position: TEACHER (FPC) Assignment:                       | 3,248.00 |
| 2016-2017 | 2016-17BUD | TEACHER ESE SUPP FACIL<br>KOUSHAJKY,SASHA Position: TEACHER (FPC) Assignment:                       | 2,605.00 |
| 2016-2017 | 2016-17BUD | TEACHER ESE SUPP FACIL<br>VIGO,DAVID Position: TEACHER (FPC) Assignment: TEACHER<br>BEHAV INTERV-SH | 3,049.00 |
| 2016-2017 | 2016-17BUD | GIRARDI,HOLLY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21                       | 1,078.00 |
| 2016-2017 | 2016-17BUD | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21                    | 905.00   |
| 2016-2017 | 2016-17BUD | INSALACO,LAWRENCE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21                   | 919.00   |
| 2016-2017 | 2016-17BUD | PLATT,JUSTIN Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21                        | 901.00   |
| 2016-2017 | 2016-17BUD | STILLWELL,DIANE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21                     | 994.00   |
| 2016-2017 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21                         | 1,119.00 |
| 2016-2017 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21                         | 957.00   |
| 2016-2017 | 2016-17BUD | RHOADS,ROBERT Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21                       | 866.00   |

0100E5200 0220 0091 10000 ----- 40,052.00

0100E5200 0220 0091 ----- 40,052.00

0100E5300 0220 0091 10000 00000 00000 26,252.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment:<br>TEACHER BUSINESS ED        | 4,046.00 |
| 2016-2017 | 2016-17BUD | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)      | 3,996.00 |
| 2016-2017 | 2016-17BUD | SANTANA,FRANK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)         | 3,121.00 |
| 2016-2017 | 2016-17BUD | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment:<br>TEACHER FAM/CONS SCIENCE    | 2,877.00 |
| 2016-2017 | 2016-17BUD | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment:<br>TEACHER AGRI/NRE             | 3,909.00 |
| 2016-2017 | 2016-17BUD | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA<br>VOC ED                    | 3,504.00 |
| 2016-2017 | 2016-17BUD | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (12MO)      | 4,799.00 |
| 2016-2017 | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC)<br>Assignment: TEACHER TV PROD | 0.00     |

0100E5300 0220 0091 10000 ----- 26,252.00

0100E5300 0220 0091 ----- 26,252.00

0100E6100 0220 0091 10000 00000 00000 49,648.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS               | 1,371.00 |
| 2016-2017 | 2016-17BUD | CAPPARELLO,JENNA Position: CLERICAL Assignment: CLERK<br>ATTENDANCE | 794.00   |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS              | 1,472.00 |
| 2016-2017 | 2016-17BUD | GIANCOLA-PEETS,ELIZABETH Position: CLERICAL Assignment:<br>SEC PPS  | 1,187.00 |
| 2016-2017 | 2016-17BUD | OLIVO,MELINDA Position: CLERICAL Assignment: SEC PPS                | 1,121.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0220 0091 10000 00000 00000 (continued)

0100E6100 0220 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS                                     | 1,365.00 |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK<br>GUIDANCE                            | 1,623.00 |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                                     | 1,271.00 |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC<br>GUIDANCE (196)                         | 1,292.00 |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY                  | 1,089.00 |
| 2016-2017 | 2016-17BUD | GUERRERO,ERIC Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY                     | 1,022.00 |
| 2016-2017 | 2016-17BUD | OHREE,MICHAEL Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY                     | 1,003.00 |
| 2016-2017 | 2016-17BUD | GIULIANO,MICHAEL Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY                  | 1,070.00 |
| 2016-2017 | 2016-17BUD | MENA,LILLY Position: SCHOOL SUPPORT Assignment: HEALTH<br>ASSISTANT                       | 748.00   |
| 2016-2017 | 2016-17BUD | JONES,ROBIN Position: SCHOOL SUPPORT Assignment:<br>REGISTRAR                             | 1,301.00 |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT<br>Assignment: REGISTRAR                | 2,201.00 |
| 2016-2017 | 2016-17BUD | CARABALLO,LISA Position: SCHOOL SUPPORT Assignment:<br>NURSE LPN                          | 1,334.00 |
| 2016-2017 | 2016-17BUD | OPEN POSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH | 2,773.00 |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment:<br>CERT COUNSELOR-SH               | 4,659.00 |
| 2016-2017 | 2016-17BUD | ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment:<br>CERT COUNSELOR-SH              | 4,859.00 |
| 2016-2017 | 2016-17BUD | DAVYDOV-WOLCOTT,HANNA Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH      | 3,482.00 |
| 2016-2017 | 2016-17BUD | BROCKSMITH,CAMI Position: INSTRUCTIONAL (FPC)<br>Assignment: TSA GUIDANCE                 | 3,146.00 |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH (12MO)  | 5,299.00 |
| 2016-2017 | 2016-17BUD | BIXLER,DIANE POSITION STAFFING SPEC   | 1,787.00 |
| 2016-2017 | 2016-17BUD | MERCADO,SHOSHANAH POSITION SCH PSYCHOLOGIST   | 2,379.00 |

0100E6100 0220 0091 10000 ----- 49,648.00

0100E6100 0220 0091 13800 00000 00000 35.00

| Bdgt Year | Bdgt Type  | Budget Detail Description | Amount |
|-----------|------------|---------------------------|--------|
| 2016-2017 | 2016-17BUD | Employee of the year      | 35.00  |

0100E6100 0220 0091 13800 ----- 35.00

0100E6100 0220 0091 14400 00000 00000 724.00

| Bdgt Year | Bdgt Type  | Budget Detail Description                                      | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE<br>PPS | 724.00 |

0100E6100 0220 0091 14400 ----- 724.00

0100E6100 0220 0091 ----- 50,407.00

0100E6200 0220 0091 10000 00000 00000 4,520.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | PATIN,RACHAEL Position: SCHOOL SUPPORT Assignment:<br>LIB/MEDIA AIDE          | 781.00   |
| 2016-2017 | 2016-17BUD | RECKENWALD,SARAH Position: INSTRUCTIONAL (FPC)<br>Assignment: LIB/MED SPEC-SH | 3,739.00 |

0100E6200 0220 0091 10000 ----- 4,520.00



|       |                  |      |                  |       |                                  |  | 2016-17       |
|-------|------------------|------|------------------|-------|----------------------------------|--|---------------|
| Fund  | Func             | Obj  | Fac              | Proj  | Subpr                            | Prog   | 2016-17BUD    |
| 0100E | 6200             | 0220 | 0091             | ----- | -----                            | -----  | 4,520.00      |
| 0100E | 6300             | 0220 | 0091             | 10000 | 00000                            | 00000  | 4,624.44      |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u> |  | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | Sarah Ashman reading coach       |  | 3,122.44      |
|       | 2016-2017        |      | 2016-17BUD       |       | OLIVA;LAURA: POSITION A/P SECT   |  | 1,502.00      |
| 0100E | 6300             | 0220 | 0091             | 10000 | -----                            | -----  | 4,624.44      |
| 0100E | 6300             | 0220 | 0091             | ----- | -----                            | -----  | 4,624.44      |
| 0100E | 7300             | 0220 | 0091             | 10000 | 00000                            | 00000  | 43,048.00     |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u> |  | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | LONGO,LINDA                      | Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)           | 2,631.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | OHREE,ODESSA                     | Position: CLERICAL Assignment: SECRETARY SCHOOL                  | 2,011.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | ANDREWS,RYAN                     | Position: INSTRUCTIONAL (FPC) Assignment: DEAN HS (206) (TSA)    | 2,804.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | ROBERSON,TOUSSAINT               | Position: INSTRUCTIONAL (FPC) Assignment: DEAN HS (206) (TSA)    | 3,595.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | PEARSON,PHYLLIS                  | Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (12MO)   | 5,934.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | CRAWFORD,ANNA                    | Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (12MO)   | 5,745.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | BOSSARDET,ROBERT                 | Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (12MO)   | 4,761.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | SIMS,DUSTIN                      | Position: ADMIN (School-Based) Assignment: PRINCIPAL-SH          | 5,677.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | COLLIER, STACIA DUPONT,ROBIN     | Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (10.5MO) | 3,993.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | SANDS,KERRI                      | Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (10.5MO) | 3,993.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | MOORE,CINDY                      | BOOKKEEPER   | 1,904.00      |
| 0100E | 7300             | 0220 | 0091             | 10000 | -----                            | -----  | 43,048.00     |
| 0100E | 7300             | 0220 | 0091             | ----- | -----                            | -----  | 43,048.00     |
| 0100E | 7800             | 0220 | 0091             | 10000 | 00000                            | 00000  | 320.00        |
| 0100E | 7800             | 0220 | 0091             | 10000 | -----                            | -----  | 320.00        |
| 0100E | 7800             | 0220 | 0091             | 12500 | 00000                            | 00000  | 700.00        |
| 0100E | 7800             | 0220 | 0091             | 12500 | -----                            | -----  | 700.00        |
| 0100E | 7800             | 0220 | 0091             | 15700 | 00000                            | 00000  | 120.00        |
| 0100E | 7800             | 0220 | 0091             | 15700 | -----                            | -----  | 120.00        |
| 0100E | 7800             | 0220 | 0091             | ----- | -----                            | -----  | 1,140.00      |
| 0100E | 7900             | 0220 | 0091             | 14400 | 00000                            | 00000  | 312.00        |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u> |  | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | DONOSO,AMPARO                    | Position: CUSTODIAL Assignment: CUSTODIAN (FT)                   | 312.00        |
| 0100E | 7900             | 0220 | 0091             | 14400 | -----                            | -----  | 312.00        |
| 0100E | 7900             | 0220 | 0091             | 17700 | 00000                            | 00000  | 19,527.00     |
|       | <u>Bdgt Year</u> |      | <u>Bdgt Type</u> |       | <u>Budget Detail Description</u> |  | <u>Amount</u> |
|       | 2016-2017        |      | 2016-17BUD       |       | PHAN,KALYAN                      | Position: CUSTODIAL Assignment: CUSTODIAN (FT)                   | 1,360.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | CAMPOS,LYDIA                     | Position: CUSTODIAL Assignment: CUSTODIAN (FT)                   | 1,299.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | VILLANUEVA,MARCELINO             | Position: CUSTODIAL Assignment: CUSTODIAN (FT)                   | 1,460.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | CALVO,ROBERTO                    | Position: CUSTODIAL Assignment: CUSTODIAN (FT)                   | 1,247.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | KASTANEK,ANGELA                  | Position: CUSTODIAL Assignment: CUSTODIAN (FT)                   | 1,352.00      |
|       | 2016-2017        |      | 2016-17BUD       |       | IZQUIERDO,DEYMA                  | Position: CUSTODIAL Assignment:                                  | 1,228.00      |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0220 0091 17700 00000 00000 (continued)

0100E7900 0220 0091 17700 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                            | Amount   |
|-----------|------------|--|----------|
|           |            | CUSTODIAN (FT)   |          |
| 2016-2017 | 2016-17BUD | GOMES,VICTOR Position: CUSTODIAL Assignment: CUSTODIAN (FT)      | 1,403.00 |
| 2016-2017 | 2016-17BUD | DELGADO,MARTHA Position: CUSTODIAL Assignment: CUSTODIAN (FT)    | 1,454.00 |
| 2016-2017 | 2016-17BUD | DIAZ,ADA Position: CUSTODIAL Assignment: CUSTODIAN (FT)          | 1,335.00 |
| 2016-2017 | 2016-17BUD | MALHEIROS,JOSE Position: CUSTODIAL Assignment: CUSTODIAN (FT)    | 1,218.00 |
| 2016-2017 | 2016-17BUD | VEVERA,MATTHEW Position: CUSTODIAL Assignment: LEAD WK OP        | 1,667.00 |
| 2016-2017 | 2016-17BUD | JORGENSEN,PAUL Position: CUSTODIAL Assignment: LEAD WK OP        | 1,306.00 |
| 2016-2017 | 2016-17BUD | SMIAROWSKI,JAMES Position: CUSTODIAL Assignment: COORD CUSTODIAN | 1,563.00 |
| 2016-2017 | 2016-17BUD | AULD,RYAN Position: CUSTODIAL Assignment: CUSTODIAN (PT)         | 526.00   |
| 2016-2017 | 2016-17BUD | ADAIR,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (PT)       | 617.00   |
| 2016-2017 | 2016-17BUD | GUERRA,RALPH Position: CUSTODIAL Assignment: CUSTODIAN (PT)      | 492.00   |

0100E7900 0220 0091 17700 ----- 19,527.00

0100E7900 0220 0091 ----- 19,839.00

0100E8100 0220 0091 10000 00000 00000 4,978.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | SVITZER,ALLEN Position: SCHOOL SUPPORT Assignment: MAIN WK/SCH BASED         | 1,547.00 |
| 2016-2017 | 2016-17BUD | TURNER,TED Position: SCHOOL SUPPORT Assignment: MAINT/TURF CARE (6hr)        | 1,406.00 |
| 2016-2017 | 2016-17BUD | AMARAL,PAULO Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II | 2,025.00 |

0100E8100 0220 0091 10000 ----- 4,978.00

0100E8100 0220 0091 ----- 4,978.00

0100E---- 0220 0091 ----- 497,162.48

0100E5100 0221 0091 10000 00000 00000 59,078.35

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | ROBINSON,BONITA Position: SCHOOL SUPPORT Assignment: ISS MONITOR           | 196.00   |
| 2016-2017 | 2016-17BUD | RODRIGUEZ,NATASHA Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)  | 217.00   |
| 2016-2017 | 2016-17BUD | MACHADO,JAMIE Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH       | 619.00   |
| 2016-2017 | 2016-17BUD | WHALEY,JOANNE Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH       | 852.00   |
| 2016-2017 | 2016-17BUD | BURBRINK,JOSEPH Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 729.00   |
| 2016-2017 | 2016-17BUD | TAYLOR,RAYMOND Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 1,000.00 |
| 2016-2017 | 2016-17BUD | KINNALLY,JAN Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH        | 635.00   |
| 2016-2017 | 2016-17BUD | MULVIHILL, JODI Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 843.35   |
| 2016-2017 | 2016-17BUD | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 834.00   |
| 2016-2017 | 2016-17BUD | SALTMARSH,KIM Position: TEACHER (FPC) Assignment:                          | 776.00   |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0091 10000 00000 00000 (continued)

0100E5100 0221 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | TEACHER SCIENCE-SH<br>ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER              | 642.00   |
| 2016-2017 | 2016-17BUD | SCIENCE-SH<br>LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER                     | 623.00   |
| 2016-2017 | 2016-17BUD | SCIENCE-SH<br>SWITTEL,GUERDA Position: TEACHER (FPC) Assignment:                         | 788.00   |
| 2016-2017 | 2016-17BUD | TEACHER SCIENCE-SH<br>ARANGO,ANTONIO Position: TEACHER (FPC) Assignment:                 | 542.00   |
| 2016-2017 | 2016-17BUD | TEACHER SCIENCE-SH<br>CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:                 | 828.00   |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>ANDERSON,KATE Position: TEACHER (FPC) Assignment:                  | 386.00   |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:               | 628.00   |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER            | 651.00   |
| 2016-2017 | 2016-17BUD | LANG AR-SH<br>SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:                       | 736.00   |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER            | 818.00   |
| 2016-2017 | 2016-17BUD | LANG AR-SH<br>WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:                    | 944.00   |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>BRUSH,KATIE Position: TEACHER (FPC) Assignment: TEACHER            | 587.00   |
| 2016-2017 | 2016-17BUD | LANG AR-SH<br>HUTSELL,CAITLIN Position: TEACHER (FPC) Assignment:                        | 586.00   |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>SKOWRONSKI,CASAUNDRRA Position: TEACHER (FPC)                      | 684.00   |
| 2016-2017 | 2016-17BUD | Assignment: TEACHER LANG AR-SH<br>FRETTERD,EVANA Position: TEACHER (FPC) Assignment:     | 671.00   |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>MCKEOWN,JACQUELINE Position: TEACHER (FPC) Assignment:             | 617.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>BUTLER,JORDAN Position: TEACHER (FPC) Assignment:                   | 647.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>HALLIDAY,DAVID Position: TEACHER (FPC) Assignment:                  | 751.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:               | 1,014.00 |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>New Teacher, Open Position for 2016-17 Position: TEACHER            | 725.00   |
| 2016-2017 | 2016-17BUD | (FPC) Assignment: TEACHER SOC ST-SH<br>GRAVES,MYRTLE Position: TEACHER (FPC) Assignment: | 967.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)                        | 825.00   |
| 2016-2017 | 2016-17BUD | Assignment: TEACHER SOC ST-SH<br>BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment:   | 754.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>COLLIER,STEVEN Position: TEACHER (FPC) Assignment:                  | 700.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment:                | 607.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:                | 597.00   |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH<br>ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment:                 | 763.00   |

| 2016-17   |            |                                       |                         |                     |       |          |             |
|-----------|------------|---------------------------------------|-------------------------|---------------------|-------|----------|-------------|
| Fund      | Func       | Obj                                   | Fac                     | Proj                | Subpr | Prog     | 2016-17BUD  |
| 0100E     | 5100       | 0221                                  | 0091                    | 10000               | 00000 | 00000    | (continued) |
| 0100E     | 5100       | 0221                                  | 0091                    | 10000               | 00000 | 00000    | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued) |                         |                     |       |          | Amount      |
| 2016-2017 | 2016-17BUD | TEACHER FOR LAN-SH                    |                         |                     |       |          |             |
|           |            | TANGNEY,MARLYN                        | Position: TEACHER (FPC) | Assignment:         |       | 863.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER FOR LAN-SH                    |                         |                     |       |          |             |
|           |            | SMITH,MELISSA                         | Position: TEACHER (FPC) | Assignment:         |       | 767.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER FOR LAN-SH                    |                         |                     |       |          |             |
|           |            | SILVOLA,WARD                          | Position: TEACHER (FPC) | Assignment:         |       | 654.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | DAVIS,ERIN                            | Position: TEACHER (FPC) | Assignment: TEACHER |       | 724.00   |             |
| 2016-2017 | 2016-17BUD | MATH-SH                               |                         |                     |       |          |             |
|           |            | APPLEMAN,LESLIE                       | Position: TEACHER (FPC) | Assignment:         |       | 885.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | HURRY,JACOB                           | Position: TEACHER (FPC) | Assignment: TEACHER |       | 617.00   |             |
| 2016-2017 | 2016-17BUD | MATH-SH                               |                         |                     |       |          |             |
|           |            | HAGSTROM,DUANE                        | Position: TEACHER (FPC) | Assignment:         |       | 816.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | KLECKNER,JOHN                         | Position: TEACHER (FPC) | Assignment:         |       | 749.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | SEGUINE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       | 827.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | GAMBONE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       | 678.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | ROBERTS,KATHLEEN                      | Position: TEACHER (FPC) | Assignment:         |       | 728.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | SANSON,WARREN                         | Position: TEACHER (FPC) | Assignment:         |       | 710.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | LANDRY,BERNICE                        | Position: TEACHER (FPC) | Assignment:         |       | 848.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | ELLIS,KERRY                           | Position: TEACHER (FPC) | Assignment: TEACHER |       | 950.00   |             |
| 2016-2017 | 2016-17BUD | MATH-SH                               |                         |                     |       |          |             |
|           |            | NOBLE,WILLIAM                         | Position: TEACHER (FPC) | Assignment:         |       | 905.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | CASTANEDA,MELISSA                     | Position: TEACHER (FPC) | Assignment:         |       | 879.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | CRIST,BRANDEE                         | Position: TEACHER (FPC) | Assignment:         |       | 593.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | MASTROPIERRO,JOHN                     | Position: TEACHER (FPC) | Assignment:         |       | 603.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | LOMBARDO,SARAH                        | Position: TEACHER (FPC) | Assignment:         |       | 696.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH                       |                         |                     |       |          |             |
|           |            | PAROLA,AMY                            | Position: TEACHER (FPC) | Assignment: TEACHER |       | 580.00   |             |
| 2016-2017 | 2016-17BUD | MATH-SH                               |                         |                     |       |          |             |
|           |            | BIGGS,ANGELA                          | Position: TEACHER (FPC) | Assignment:         |       | 687.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER ART-SH                        |                         |                     |       |          |             |
|           |            | BECKETT,EDSON                         | Position: TEACHER (FPC) | Assignment:         |       | 752.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER ART-SH                        |                         |                     |       |          |             |
|           |            | SCHLAFER,CHELSEA                      | Position: TEACHER (FPC) | Assignment:         |       | 658.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER ART-SH                        |                         |                     |       |          |             |
|           |            | TANGNEY,ROGER                         | Position: TEACHER (FPC) | Assignment: IB      |       | 930.00   |             |
| 2016-2017 | 2016-17BUD | COORDINATOR                           |                         |                     |       |          |             |
|           |            | BAXTER,MELLA                          | Position: TEACHER (FPC) | Assignment:         |       | 977.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER READ - SH                     |                         |                     |       |          |             |
|           |            | OSHESKY,REBECCA                       | Position: TEACHER (FPC) | Assignment:         |       | 672.00   |             |
| 2016-2017 | 2016-17BUD | TEACHER READ - SH                     |                         |                     |       |          |             |
|           |            | ELLIS,REBECCA                         | Position: TEACHER (FPC) | Assignment:         |       | 1,021.00 |             |

| 2016-17   |            |  |      |       |       |       |             |
|-----------|------------|--|------|-------|-------|-------|-------------|
| Fund      | Func       | Obj  | Fac  | Proj  | Subpr | Prog  | 2016-17BUD  |
| 0100E     | 5100       | 0221   | 0091 | 10000 | 00000 | 00000 | (continued) |
| 0100E     | 5100       | 0221   | 0091 | 10000 | 00000 | 00000 | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  |      |       |       |       | Amount      |
| 2016-2017 | 2016-17BUD | TEACHER READ - SH<br>LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment:         |      |       |       |       | 948.00      |
| 2016-2017 | 2016-17BUD | TEACHER PE-SH (196)<br>HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER    |      |       |       |       | 725.00      |
| 2016-2017 | 2016-17BUD | PE-SH (196)<br>MOODY,THOMAS Position: TEACHER (FPC) Assignment:                  |      |       |       |       | 685.00      |
| 2016-2017 | 2016-17BUD | TEACHER PE-SH (196)<br>MONSANTO,JANICE Position: TEACHER (FPC) Assignment:       |      |       |       |       | 829.00      |
| 2016-2017 | 2016-17BUD | TEACHER DANCE-SH<br>FULMER,AMELIA Position: TEACHER (FPC) Assignment:            |      |       |       |       | 720.00      |
| 2016-2017 | 2016-17BUD | TEACHER MUSIC-SH (196)<br>SNODGRASS,THOMAS Position: TEACHER (FPC) Assignment:   |      |       |       |       | 1,120.00    |
| 2016-2017 | 2016-17BUD | TEACHER ROTC/MIL TRNG-SH<br>LINGARD,PAUL Position: TEACHER (FPC) Assignment:     |      |       |       |       | 748.00      |
| 2016-2017 | 2016-17BUD | TEACHER ROTC/MIL TRNG-SH<br>RIVERA,KELLY Position: TEACHER (FPC) Assignment:     |      |       |       |       | 731.00      |
| 2016-2017 | 2016-17BUD | TEACHER DRAMA-SH<br>SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER        |      |       |       |       | 750.00      |
| 2016-2017 | 2016-17BUD | MUSIC-SH (10.5MO)<br>PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA     |      |       |       |       | 781.00      |
| 2016-2017 | 2016-17BUD | BASIC<br>BOSSARDET,MELISSA Position: TEACHER (FPC) Assignment:                   |      |       |       |       | 728.00      |
| 2016-2017 | 2016-17BUD | TSA BASIC<br>JACKSON,MICHAEL Position: TEACHER (FPC) Assignment:                 |      |       |       |       | 635.00      |
| 2016-2017 | 2016-17BUD | TEACHER BEHAV INTERV-SH<br>SALZA,MARIA Position: INSTRUCTIONAL (FPC) Assignment: |      |       |       |       | 944.00      |
| 2016-2017 | 2016-17BUD | BILINGUAL SPEC<br>ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment:         |      |       |       |       | 710.00      |
| 2016-2017 | 2016-17BUD | RDG COACH - SH<br>DEAUGUSTINO,STEPHEN Position: INSTRUCTIONAL (FPC)              |      |       |       |       | 1,198.00    |
| 2016-2017 | 2016-17BUD | Assignment: ATHLETIC DIR<br>BONNICK,PAULINE Position: PARA PRO (FPC) Assignment: |      |       |       |       | 275.00      |
| 2016-2017 | 2016-17BUD | PARA PRO ESOL  |      |       |       |       |             |
| 0100E     | 5100       | 0221   | 0091 | 10000 | ----- | ----- | 59,078.35   |
| 0100E     | 5100       | 0221   | 0091 | 10012 | 00000 | 00000 | 740.00      |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |       | Amount      |
| 2016-2017 | 2016-17BUD | MCDANIEL,GARY Position: TEACHER (FPC) Assignment:                                |      |       |       |       | 740.00      |
| 2016-2017 | 2016-17BUD | TEACHER PE-SH (196)  |      |       |       |       |             |
| 0100E     | 5100       | 0221   | 0091 | 10012 | ----- | ----- | 740.00      |
| 0100E     | 5100       | 0221   | 0091 | 10013 | 00000 | 00000 | 1,285.00    |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |       | Amount      |
| 2016-2017 | 2016-17BUD | LEE,KIMBERLY Position: TEACHER (FPC) Assignment:                                 |      |       |       |       | 656.00      |
| 2016-2017 | 2016-17BUD | TEACHER LANG AR-SH<br>HACKETT,JAMES Position: TEACHER (FPC) Assignment:          |      |       |       |       | 629.00      |
| 2016-2017 | 2016-17BUD | TEACHER SOC ST-SH  |      |       |       |       |             |
| 0100E     | 5100       | 0221   | 0091 | 10013 | ----- | ----- | 1,285.00    |
| 0100E     | 5100       | 0221   | 0091 | 10060 | 00000 | 00000 | 1,674.00    |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |       | Amount      |
| 2016-2017 | 2016-17BUD | TUTAK,EDWARD Position: TEACHER (FPC) Assignment:                                 |      |       |       |       | 641.00      |
| 2016-2017 | 2016-17BUD | TEACHER MATH-SH<br>WELTERS,DENISE Position: TEACHER (FPC) Assignment:            |      |       |       |       | 1,033.00    |
| 2016-2017 | 2016-17BUD | TEACHER READ - SH  |      |       |       |       |             |
| 0100E     | 5100       | 0221   | 0091 | 10060 | ----- | ----- | 1,674.00    |
| 0100E     | 5100       | 0221   | 0091 | 10070 | 00000 | 00000 | 653.00      |



2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0221 0091 10000 00000 00000 (continued)

0100E5200 0221 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | GIRARDI,HOLLY Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21     | 252.00 |
| 2016-2017 | 2016-17BUD | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21  | 212.00 |
| 2016-2017 | 2016-17BUD | INSALACO,LAWRENCE Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21 | 215.00 |
| 2016-2017 | 2016-17BUD | PLATT,JUSTIN Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21      | 211.00 |
| 2016-2017 | 2016-17BUD | STILLWELL,DIANE Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21   | 233.00 |
| 2016-2017 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21       | 262.00 |
| 2016-2017 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21       | 224.00 |
| 2016-2017 | 2016-17BUD | RHOADS,ROBERT Position: PARA PRO (FPC) Assignment: PARA PRO ESE, AGES 6-21     | 202.00 |

0100E5200 0221 0091 10000 ----- 9,368.00

0100E5200 0221 0091 ----- 9,368.00

0100E5300 0221 0091 10000 00000 00000 6,139.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment: TEACHER BUSINESS ED        | 946.00   |
| 2016-2017 | 2016-17BUD | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment: TEACHER IND ED (196)      | 934.00   |
| 2016-2017 | 2016-17BUD | SANTANA,FRANK Position: TEACHER (FPC) Assignment: TEACHER IND ED (196)         | 730.00   |
| 2016-2017 | 2016-17BUD | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment: TEACHER FAM/CONS SCIENCE    | 673.00   |
| 2016-2017 | 2016-17BUD | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment: TEACHER AGRI/NRE             | 914.00   |
| 2016-2017 | 2016-17BUD | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA VOC ED                    | 820.00   |
| 2016-2017 | 2016-17BUD | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment: TEACHER IND ED (12MO)      | 1,122.00 |
| 2016-2017 | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC) Assignment: TEACHER TV PROD | 0.00     |

0100E5300 0221 0091 10000 ----- 6,139.00

0100E5300 0221 0091 ----- 6,139.00

0100E6100 0221 0091 10000 00000 00000 11,610.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS            | 321.00 |
| 2016-2017 | 2016-17BUD | CAPPARELLO,JENNA Position: CLERICAL Assignment: CLERK ATTENDANCE | 186.00 |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS           | 344.00 |
| 2016-2017 | 2016-17BUD | GIANCOLA-PEETS,ELIZABETH Position: CLERICAL Assignment: SEC PPS  | 278.00 |
| 2016-2017 | 2016-17BUD | OLIVO,MELINDA Position: CLERICAL Assignment: SEC PPS             | 262.00 |
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS            | 319.00 |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK GUIDANCE      | 380.00 |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS            | 297.00 |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC GUIDANCE (196)   | 302.00 |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:            | 255.00 |

| 2016-17   |            |                                       |           |                     |             |                          |             |
|-----------|------------|---------------------------------------|-----------|---------------------|-------------|--------------------------|-------------|
| Fund      | Func       | Obj                                   | Fac       | Proj                | Subpr       | Prog                     | 2016-17BUD  |
| 0100E6100 | 0221       | 0091                                  | 10000     | 00000               | 00000       | 00000                    | (continued) |
| 0100E6100 | 0221       | 0091                                  | 10000     | 00000               | 00000       | 00000                    | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued) |           |                     |             |                          | Amount      |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY                       |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | GUERRERO,ERIC                         | Position: | SCHOOL SUPPORT      | Assignment: |                          | 239.00      |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY                       |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | OHREE,MICHAEL                         | Position: | SCHOOL SUPPORT      | Assignment: |                          | 234.00      |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY                       |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | GIULIANO,MICHAEL                      | Position: | SCHOOL SUPPORT      | Assignment: |                          | 250.00      |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY                       |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | MENA,LILLY                            | Position: | SCHOOL SUPPORT      | Assignment: | HEALTH ASSISTANT         | 175.00      |
| 2016-2017 | 2016-17BUD | JONES,ROBIN                           | Position: | SCHOOL SUPPORT      | Assignment: |                          | 304.00      |
| 2016-2017 | 2016-17BUD | REGISTRAR                             |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU              | Position: | SCHOOL SUPPORT      | Assignment: |                          | 515.00      |
| 2016-2017 | 2016-17BUD | REGISTRAR                             |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | CARABALLO,LISA                        | Position: | SCHOOL SUPPORT      | Assignment: |                          | 312.00      |
| 2016-2017 | 2016-17BUD | NURSE LPN                             |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | OPEN POSITION KNOB,SHERRIE            | Position: | INSTRUCTIONAL (FPC) | Assignment: | CERT COUNSELOR-SH        | 648.00      |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN                          | Position: | INSTRUCTIONAL (FPC) | Assignment: |                          | 1,090.00    |
| 2016-2017 | 2016-17BUD | CERT COUNSELOR-SH                     |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | ELLIS,DEBORAH                         | Position: | INSTRUCTIONAL (FPC) | Assignment: |                          | 1,136.00    |
| 2016-2017 | 2016-17BUD | CERT COUNSELOR-SH                     |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | DAVYDOV-WOLCOTT,HANNA                 | Position: | INSTRUCTIONAL (FPC) | Assignment: | CERT COUNSELOR-SH        | 814.00      |
| 2016-2017 | 2016-17BUD | BROCKSMITH,CAMI                       |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | BROCKSMITH,CAMI                       | Position: | INSTRUCTIONAL (FPC) | Assignment: | TSA GUIDANCE             | 736.00      |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,PHILIP                    |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,PHILIP                    | Position: | INSTRUCTIONAL (FPC) | Assignment: | CERT COUNSELOR-SH (12MO) | 1,239.00    |
| 2016-2017 | 2016-17BUD | BEXILER,DIANE                         |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | MERCADO,SHOSHANAH                     |           |                     |             |                          |             |
| 0100E6100 | 0221       | 0091                                  | 10000     | -----               | -----       | 11,610.00                |             |
| 0100E6100 | 0221       | 0091                                  | 13800     | 00000               | 00000       | 8.00                     |             |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |           |                     |             |                          | Amount      |
| 2016-2017 | 2016-17BUD | Employee of the year                  |           |                     |             |                          | 8.00        |
| 0100E6100 | 0221       | 0091                                  | 13800     | -----               | -----       | 8.00                     |             |
| 0100E6100 | 0221       | 0091                                  | 14400     | 00000               | 00000       | 169.00                   |             |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |           |                     |             |                          | Amount      |
| 2016-2017 | 2016-17BUD | DORSEY,PATRICIA                       | Position: | CLERICAL            | Assignment: | OFF AIDE                 | 169.00      |
| 2016-2017 | 2016-17BUD | PPS                                   |           |                     |             |                          |             |
| 0100E6100 | 0221       | 0091                                  | 14400     | -----               | -----       | 169.00                   |             |
| 0100E6100 | 0221       | 0091                                  | -----     | -----               | -----       | 11,787.00                |             |
| 0100E6200 | 0221       | 0091                                  | 10000     | 00000               | 00000       | 1,057.00                 |             |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |           |                     |             |                          | Amount      |
| 2016-2017 | 2016-17BUD | PATIN,RACHAEL                         | Position: | SCHOOL SUPPORT      | Assignment: |                          | 183.00      |
| 2016-2017 | 2016-17BUD | LIB/MEDIA AIDE                        |           |                     |             |                          |             |
| 2016-2017 | 2016-17BUD | RECKENWALD,SARAH                      | Position: | INSTRUCTIONAL (FPC) | Assignment: | LIB/MED SPEC-SH          | 874.00      |
| 0100E6200 | 0221       | 0091                                  | 10000     | -----               | -----       | 1,057.00                 |             |
| 0100E6200 | 0221       | 0091                                  | -----     | -----               | -----       | 1,057.00                 |             |
| 0100E6300 | 0221       | 0091                                  | 10000     | 00000               | 00000       | 1,081.25                 |             |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |           |                     |             |                          | Amount      |
| 2016-2017 | 2016-17BUD | Sarah Ashman- reading coach           |           |                     |             |                          | 730.25      |
| 2016-2017 | 2016-17BUD | OLIVA;LAURA                           |           |                     |             |                          |             |
| 0100E6300 | 0221       | 0091                                  | 10000     | -----               | -----       | 1,081.25                 |             |
| 0100E6300 | 0221       | 0091                                  | -----     | -----               | -----       | 1,081.25                 |             |



|                  |                  |   |       |       |       |       | 2016-17       |  |  |
|------------------|------------------|---|-------|-------|-------|-------|---------------|--|--|
| Fund             | Func             | Obj   | Fac   | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E            | 7300             | 0221  | 0091  | 10000 | 00000 | 00000 | 10,069.00     |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | LONGO,LINDA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)                            |       |       |       |       | 615.00        |  |  |
| 2016-2017        | 2016-17BUD       | OHREE,ODESSA Position: CLERICAL Assignment: SECRETARY SCHOOL                                  |       |       |       |       | 470.00        |  |  |
| 2016-2017        | 2016-17BUD       | ANDREWS,RYAN Position: INSTRUCTIONAL (FPC) Assignment: DEAN HS (206) (TSA)                    |       |       |       |       | 656.00        |  |  |
| 2016-2017        | 2016-17BUD       | ROBERSON,TOUSSAINT Position: INSTRUCTIONAL (FPC) Assignment: DEAN HS (206) (TSA)              |       |       |       |       | 841.00        |  |  |
| 2016-2017        | 2016-17BUD       | PEARSON,PHYLLIS Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (12MO)                |       |       |       |       | 1,388.00      |  |  |
| 2016-2017        | 2016-17BUD       | CRAWFORD,ANNA Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (12MO)                  |       |       |       |       | 1,344.00      |  |  |
| 2016-2017        | 2016-17BUD       | BOSSARDET,ROBERT Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (12MO)               |       |       |       |       | 1,114.00      |  |  |
| 2016-2017        | 2016-17BUD       | SIMS,DUSTIN Position: ADMIN (School-Based) Assignment: PRINCIPAL-SH                           |       |       |       |       | 1,328.00      |  |  |
| 2016-2017        | 2016-17BUD       | COLLIER, STACIA DUPONT,ROBIN Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (10.5MO) |       |       |       |       | 934.00        |  |  |
| 2016-2017        | 2016-17BUD       | SANDS,KERRI Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (10.5MO)                  |       |       |       |       | 934.00        |  |  |
| 2016-2017        | 2016-17BUD       | MOORE,CINDY BOOKKEEPER  |       |       |       |       | 445.00        |  |  |
| 0100E7300        | 0221             | 0091  | 10000 | ----- | ----- | ----- | 10,069.00     |  |  |
| 0100E7300        | 0221             | 0091  | ----- | ----- | ----- | ----- | 10,069.00     |  |  |
| 0100E7800        | 0221             | 0091  | 10000 | 00000 | 00000 | ----- | 80.00         |  |  |
| 0100E7800        | 0221             | 0091  | 10000 | ----- | ----- | ----- | 80.00         |  |  |
| 0100E7800        | 0221             | 0091  | 12500 | 00000 | 00000 | ----- | 160.00        |  |  |
| 0100E7800        | 0221             | 0091  | 12500 | ----- | ----- | ----- | 160.00        |  |  |
| 0100E7800        | 0221             | 0091  | 15700 | 00000 | 00000 | ----- | 30.00         |  |  |
| 0100E7800        | 0221             | 0091  | 15700 | ----- | ----- | ----- | 30.00         |  |  |
| 0100E7800        | 0221             | 0091  | ----- | ----- | ----- | ----- | 270.00        |  |  |
| 0100E7900        | 0221             | 0091  | 14400 | 00000 | 00000 | ----- | 73.00         |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                  |       |       |       |       | 73.00         |  |  |
| 0100E7900        | 0221             | 0091  | 14400 | ----- | ----- | ----- | 73.00         |  |  |
| 0100E7900        | 0221             | 0091  | 17700 | 00000 | 00000 | ----- | 4,567.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | PHAN,KALYAN Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                    |       |       |       |       | 318.00        |  |  |
| 2016-2017        | 2016-17BUD       | CAMPOS,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                   |       |       |       |       | 304.00        |  |  |
| 2016-2017        | 2016-17BUD       | VILLANUEVA,MARCELINO Position: CUSTODIAL Assignment: CUSTODIAN (FT)                           |       |       |       |       | 342.00        |  |  |
| 2016-2017        | 2016-17BUD       | CALVO,ROBERTO Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                  |       |       |       |       | 292.00        |  |  |
| 2016-2017        | 2016-17BUD       | KASTANEK,ANGELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                |       |       |       |       | 316.00        |  |  |
| 2016-2017        | 2016-17BUD       | IZQUIERDO,DEYMA Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                |       |       |       |       | 287.00        |  |  |
| 2016-2017        | 2016-17BUD       | GOMES,VICTOR Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                   |       |       |       |       | 328.00        |  |  |
| 2016-2017        | 2016-17BUD       | DELGADO,MARTHA Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                 |       |       |       |       | 340.00        |  |  |
| 2016-2017        | 2016-17BUD       | DIAZ,ADA Position: CUSTODIAL Assignment: CUSTODIAN (FT)                                       |       |       |       |       | 312.00        |  |  |
| 2016-2017        | 2016-17BUD       | MALHEIROS,JOSE Position: CUSTODIAL Assignment:  |       |       |       |       | 285.00        |  |  |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0221 0091 17700 00000 00000 (continued)

0100E7900 0221 0091 17700 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                            | Amount |
|-----------|------------|--|--------|
|           |            | CUSTODIAN (FT)   |        |
| 2016-2017 | 2016-17BUD | VEVERA,MATTHEW Position: CUSTODIAL Assignment: LEAD WK OP        | 390.00 |
| 2016-2017 | 2016-17BUD | JORGENSEN,PAUL Position: CUSTODIAL Assignment: LEAD WK OP        | 305.00 |
| 2016-2017 | 2016-17BUD | SMIAROWSKI,JAMES Position: CUSTODIAL Assignment: COORD CUSTODIAN | 366.00 |
| 2016-2017 | 2016-17BUD | AULD,RYAN Position: CUSTODIAL Assignment: CUSTODIAN (PT)         | 123.00 |
| 2016-2017 | 2016-17BUD | ADAIR,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (PT)       | 144.00 |
| 2016-2017 | 2016-17BUD | GUERRA,RALPH Position: CUSTODIAL Assignment: CUSTODIAN (PT)      | 115.00 |

0100E7900 0221 0091 17700 ----- 4,567.00

0100E7900 0221 0091 ----- 4,640.00

0100E8100 0221 0091 10000 00000 00000 1,165.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | SVITZER,ALLEN Position: SCHOOL SUPPORT Assignment: MAIN WK/SCH BASED         | 362.00 |
| 2016-2017 | 2016-17BUD | TURNER,TED Position: SCHOOL SUPPORT Assignment: MAINT/TURF CARE (6hr)        | 329.00 |
| 2016-2017 | 2016-17BUD | AMARAL,PAULO Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II | 474.00 |

0100E8100 0221 0091 10000 ----- 1,165.00

0100E8100 0221 0091 ----- 1,165.00

0100E---- 0221 0091 ----- 116,902.60

0100E5100 0230 0091 10000 00000 00000 390,884.12

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | RODRIGUEZ,NATASHA Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY) | 36.00    |
| 2016-2017 | 2016-17BUD | WHALEY,JOANNE Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 5,901.00 |
| 2016-2017 | 2016-17BUD | WHALEY,JOANNE Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 43.00    |
| 2016-2017 | 2016-17BUD | WHALEY,JOANNE Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 267.00   |
| 2016-2017 | 2016-17BUD | WHALEY,JOANNE Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 49.00    |
| 2016-2017 | 2016-17BUD | BURBRINK,JOSEPH Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH    | 5,901.00 |
| 2016-2017 | 2016-17BUD | BURBRINK,JOSEPH Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH    | 43.00    |
| 2016-2017 | 2016-17BUD | BURBRINK,JOSEPH Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH    | 267.00   |
| 2016-2017 | 2016-17BUD | BURBRINK,JOSEPH Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH    | 49.00    |
| 2016-2017 | 2016-17BUD | TAYLOR,RAYMOND Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 5,901.00 |
| 2016-2017 | 2016-17BUD | TAYLOR,RAYMOND Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 43.00    |
| 2016-2017 | 2016-17BUD | TAYLOR,RAYMOND Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 267.00   |
| 2016-2017 | 2016-17BUD | TAYLOR,RAYMOND Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 49.00    |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                                      | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | KINNALLY,JAN Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH        | 43.00    |
| 2016-2017 | 2016-17BUD | KINNALLY,JAN Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH        | 49.00    |
| 2016-2017 | 2016-17BUD | MULVIHILL, JODI Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 5,900.88 |
| 2016-2017 | 2016-17BUD | MULVIHILL, JODI Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 27.60    |
| 2016-2017 | 2016-17BUD | MULVIHILL, JODI Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 255.60   |
| 2016-2017 | 2016-17BUD | MULVIHILL, JODI Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH     | 41.04    |
| 2016-2017 | 2016-17BUD | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 43.00    |
| 2016-2017 | 2016-17BUD | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 267.00   |
| 2016-2017 | 2016-17BUD | BOURGUIGNON,PHILLIP Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 49.00    |
| 2016-2017 | 2016-17BUD | SALTMARSH,KIM Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH       | 5,901.00 |
| 2016-2017 | 2016-17BUD | SALTMARSH,KIM Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH       | 43.00    |
| 2016-2017 | 2016-17BUD | SALTMARSH,KIM Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH       | 267.00   |
| 2016-2017 | 2016-17BUD | SALTMARSH,KIM Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH       | 49.00    |
| 2016-2017 | 2016-17BUD | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH           | 5,901.00 |
| 2016-2017 | 2016-17BUD | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH           | 43.00    |
| 2016-2017 | 2016-17BUD | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH           | 267.00   |
| 2016-2017 | 2016-17BUD | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH           | 49.00    |
| 2016-2017 | 2016-17BUD | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH          | 5,901.00 |
| 2016-2017 | 2016-17BUD | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH          | 43.00    |
| 2016-2017 | 2016-17BUD | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH          | 267.00   |
| 2016-2017 | 2016-17BUD | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH          | 49.00    |
| 2016-2017 | 2016-17BUD | SWITTEL,GUERDA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 5,901.00 |
| 2016-2017 | 2016-17BUD | SWITTEL,GUERDA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 43.00    |
| 2016-2017 | 2016-17BUD | SWITTEL,GUERDA Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 279.00   |
| 2016-2017 | 2016-17BUD | ARANGO,ANTONIO Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH      | 43.00    |
| 2016-2017 | 2016-17BUD | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH      | 5,901.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH      | 43.00    |
| 2016-2017 | 2016-17BUD | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH      | 267.00   |
| 2016-2017 | 2016-17BUD | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH      | 49.00    |
| 2016-2017 | 2016-17BUD | ANDERSON,KATE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH       | 5,901.00 |
| 2016-2017 | 2016-17BUD | ANDERSON,KATE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH       | 43.00    |
| 2016-2017 | 2016-17BUD | ANDERSON,KATE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH       | 267.00   |
| 2016-2017 | 2016-17BUD | ANDERSON,KATE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH       | 49.00    |
| 2016-2017 | 2016-17BUD | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 5,901.00 |
| 2016-2017 | 2016-17BUD | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 43.00    |
| 2016-2017 | 2016-17BUD | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 267.00   |
| 2016-2017 | 2016-17BUD | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 49.00    |
| 2016-2017 | 2016-17BUD | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 5,901.00 |
| 2016-2017 | 2016-17BUD | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 36.00    |
| 2016-2017 | 2016-17BUD | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 226.00   |
| 2016-2017 | 2016-17BUD | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 41.00    |
| 2016-2017 | 2016-17BUD | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 5,901.00 |
| 2016-2017 | 2016-17BUD | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 43.00    |
| 2016-2017 | 2016-17BUD | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 267.00   |
| 2016-2017 | 2016-17BUD | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH    | 49.00    |
| 2016-2017 | 2016-17BUD | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 5,901.00 |
| 2016-2017 | 2016-17BUD | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 43.00    |
| 2016-2017 | 2016-17BUD | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 267.00   |
| 2016-2017 | 2016-17BUD | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH         | 49.00    |
| 2016-2017 | 2016-17BUD | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 43.00    |
| 2016-2017 | 2016-17BUD | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 267.00   |
| 2016-2017 | 2016-17BUD | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 49.00    |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail       | Description (continued)                                   | Amount   |
|-----------|------------|---------------------|---|----------|
| 2016-2017 | 2016-17BUD | BRUSH,KATIE         | Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | BRUSH,KATIE         | Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH | 36.00    |
| 2016-2017 | 2016-17BUD | BRUSH,KATIE         | Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH | 226.00   |
| 2016-2017 | 2016-17BUD | BRUSH,KATIE         | Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH | 41.00    |
| 2016-2017 | 2016-17BUD | HUTSELL,CAITLIN     | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | HUTSELL,CAITLIN     | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 43.00    |
| 2016-2017 | 2016-17BUD | HUTSELL,CAITLIN     | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 267.00   |
| 2016-2017 | 2016-17BUD | HUTSELL,CAITLIN     | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 49.00    |
| 2016-2017 | 2016-17BUD | SKOWRONSKI,CASAUNDR | Position: TEACHER (FPC)<br>Assignment: TEACHER LANG AR-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | SKOWRONSKI,CASAUNDR | Position: TEACHER (FPC)<br>Assignment: TEACHER LANG AR-SH | 45.00    |
| 2016-2017 | 2016-17BUD | SKOWRONSKI,CASAUNDR | Position: TEACHER (FPC)<br>Assignment: TEACHER LANG AR-SH | 283.00   |
| 2016-2017 | 2016-17BUD | SKOWRONSKI,CASAUNDR | Position: TEACHER (FPC)<br>Assignment: TEACHER LANG AR-SH | 51.00    |
| 2016-2017 | 2016-17BUD | FRETTERD,EVANA      | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | FRETTERD,EVANA      | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 43.00    |
| 2016-2017 | 2016-17BUD | FRETTERD,EVANA      | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 267.00   |
| 2016-2017 | 2016-17BUD | FRETTERD,EVANA      | Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 49.00    |
| 2016-2017 | 2016-17BUD | MCKEOWN,JACQUELINE  | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 5,901.00 |
| 2016-2017 | 2016-17BUD | MCKEOWN,JACQUELINE  | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 43.00    |
| 2016-2017 | 2016-17BUD | MCKEOWN,JACQUELINE  | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 267.00   |
| 2016-2017 | 2016-17BUD | MCKEOWN,JACQUELINE  | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 49.00    |
| 2016-2017 | 2016-17BUD | BUTLER,JORDAN       | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 5,901.00 |
| 2016-2017 | 2016-17BUD | BUTLER,JORDAN       | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 43.00    |
| 2016-2017 | 2016-17BUD | BUTLER,JORDAN       | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 267.00   |
| 2016-2017 | 2016-17BUD | BUTLER,JORDAN       | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 49.00    |
| 2016-2017 | 2016-17BUD | HALLIDAY,DAVID      | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 5,901.00 |
| 2016-2017 | 2016-17BUD | HALLIDAY,DAVID      | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 43.00    |
| 2016-2017 | 2016-17BUD | HALLIDAY,DAVID      | Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH  | 267.00   |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | HALLIDAY,DAVID Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 49.00    |
| 2016-2017 | 2016-17BUD | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH    | 5,901.00 |
| 2016-2017 | 2016-17BUD | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH    | 43.00    |
| 2016-2017 | 2016-17BUD | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH    | 267.00   |
| 2016-2017 | 2016-17BUD | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH    | 49.00    |
| 2016-2017 | 2016-17BUD | WALKER,J CLARK Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 43.00    |
| 2016-2017 | 2016-17BUD | WALKER,J CLARK Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 267.00   |
| 2016-2017 | 2016-17BUD | WALKER,J CLARK Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 49.00    |
| 2016-2017 | 2016-17BUD | GRAVES,MYRTLE Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH        | 43.00    |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)<br>Assignment: TEACHER SOC ST-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)<br>Assignment: TEACHER SOC ST-SH | 43.00    |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)<br>Assignment: TEACHER SOC ST-SH | 267.00   |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)<br>Assignment: TEACHER SOC ST-SH | 49.00    |
| 2016-2017 | 2016-17BUD | BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH    | 5,901.00 |
| 2016-2017 | 2016-17BUD | BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH    | 43.00    |
| 2016-2017 | 2016-17BUD | BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH    | 267.00   |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 5,901.00 |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 43.00    |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 267.00   |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH       | 49.00    |
| 2016-2017 | 2016-17BUD | VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     | 5,901.00 |
| 2016-2017 | 2016-17BUD | VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     | 43.00    |
| 2016-2017 | 2016-17BUD | VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     | 267.00   |
| 2016-2017 | 2016-17BUD | ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     | 5,901.00 |
| 2016-2017 | 2016-17BUD | ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     | 55.00    |
| 2016-2017 | 2016-17BUD | ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     | 342.00   |
| 2016-2017 | 2016-17BUD | ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH     | 62.00    |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                                     | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH | 43.00    |
| 2016-2017 | 2016-17BUD | ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH | 267.00   |
| 2016-2017 | 2016-17BUD | ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH | 49.00    |
| 2016-2017 | 2016-17BUD | TANGNEY,MARLYN Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH  | 5,901.00 |
| 2016-2017 | 2016-17BUD | TANGNEY,MARLYN Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH  | 43.00    |
| 2016-2017 | 2016-17BUD | TANGNEY,MARLYN Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH  | 267.00   |
| 2016-2017 | 2016-17BUD | TANGNEY,MARLYN Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH  | 49.00    |
| 2016-2017 | 2016-17BUD | SMITH,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH   | 43.00    |
| 2016-2017 | 2016-17BUD | SMITH,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH   | 267.00   |
| 2016-2017 | 2016-17BUD | SMITH,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH   | 49.00    |
| 2016-2017 | 2016-17BUD | SMITH,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH   | 5,901.00 |
| 2016-2017 | 2016-17BUD | SILVOLA,WARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH       | 5,901.00 |
| 2016-2017 | 2016-17BUD | SILVOLA,WARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH       | 43.00    |
| 2016-2017 | 2016-17BUD | SILVOLA,WARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH       | 267.00   |
| 2016-2017 | 2016-17BUD | SILVOLA,WARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH       | 49.00    |
| 2016-2017 | 2016-17BUD | DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH         | 5,901.00 |
| 2016-2017 | 2016-17BUD | DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH         | 43.00    |
| 2016-2017 | 2016-17BUD | DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH         | 267.00   |
| 2016-2017 | 2016-17BUD | DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH         | 49.00    |
| 2016-2017 | 2016-17BUD | APPLEMAN,LESLIE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH    | 5,901.00 |
| 2016-2017 | 2016-17BUD | APPLEMAN,LESLIE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH    | 36.00    |
| 2016-2017 | 2016-17BUD | APPLEMAN,LESLIE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH    | 41.00    |
| 2016-2017 | 2016-17BUD | HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH        | 5,901.00 |
| 2016-2017 | 2016-17BUD | HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH        | 43.00    |
| 2016-2017 | 2016-17BUD | HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH        | 267.00   |
| 2016-2017 | 2016-17BUD | HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH        | 49.00    |
| 2016-2017 | 2016-17BUD | HAGSTROM,DUANE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 5,901.00 |

| 2016-17   |            |                                       |                         |                     |       |       |             |
|-----------|------------|---------------------------------------|-------------------------|---------------------|-------|-------|-------------|
| Fund      | Func       | Obj                                   | Fac                     | Proj                | Subpr | Prog  | 2016-17BUD  |
| 0100E     | 5100       | 0230                                  | 0091                    | 10000               | 00000 | 00000 | (continued) |
| 0100E     | 5100       | 0230                                  | 0091                    | 10000               | 00000 | 00000 | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued) |                         |                     |       |       | Amount      |
| 2016-2017 | 2016-17BUD | HAGSTROM,DUANE                        | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | HAGSTROM,DUANE                        | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | HAGSTROM,DUANE                        | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | KLECKNER,JOHN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | KLECKNER,JOHN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | KLECKNER,JOHN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | KLECKNER,JOHN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SEGUINE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SEGUINE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SEGUINE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SEGUINE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | GAMBONE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | GAMBONE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | GAMBONE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | GAMBONE,JAMES                         | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | ROBERTS,KATHLEEN                      | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | ROBERTS,KATHLEEN                      | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | ROBERTS,KATHLEEN                      | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SANSON,WARREN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SANSON,WARREN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 36.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SANSON,WARREN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 226.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | SANSON,WARREN                         | Position: TEACHER (FPC) | Assignment:         |       |       | 41.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | LANDRY,BERNICE                        | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | ELLIS,KERRY                           | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 5,901.00    |
|           |            | MATH-SH                               |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | ELLIS,KERRY                           | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 43.00       |
|           |            | MATH-SH                               |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | ELLIS,KERRY                           | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 267.00      |
|           |            | MATH-SH                               |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | ELLIS,KERRY                           | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 49.00       |
|           |            | MATH-SH                               |                         |                     |       |       |             |



| 2016-17   |            |                                       |                         |                     |       |       |             |
|-----------|------------|---------------------------------------|-------------------------|---------------------|-------|-------|-------------|
| Fund      | Func       | Obj                                   | Fac                     | Proj                | Subpr | Prog  | 2016-17BUD  |
| 0100E     | 5100       | 0230                                  | 0091                    | 10000               | 00000 | 00000 | (continued) |
| 0100E     | 5100       | 0230                                  | 0091                    | 10000               | 00000 | 00000 | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued) |                         |                     |       |       | Amount      |
| 2016-2017 | 2016-17BUD | NOBLE,WILLIAM                         | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | NOBLE,WILLIAM                         | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | NOBLE,WILLIAM                         | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | NOBLE,WILLIAM                         | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | CASTANEDA,MELISSA                     | Position: TEACHER (FPC) | Assignment:         |       |       | 36.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | CASTANEDA,MELISSA                     | Position: TEACHER (FPC) | Assignment:         |       |       | 226.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | CASTANEDA,MELISSA                     | Position: TEACHER (FPC) | Assignment:         |       |       | 41.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | CRIST,BRANDEE                         | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | CRIST,BRANDEE                         | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | CRIST,BRANDEE                         | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | CRIST,BRANDEE                         | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | MASTROPIERRO,JOHN                     | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | MASTROPIERRO,JOHN                     | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | MASTROPIERRO,JOHN                     | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | LOMBARDO,SARAH                        | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | LOMBARDO,SARAH                        | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | LOMBARDO,SARAH                        | Position: TEACHER (FPC) | Assignment:         |       |       | 309.00      |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | LOMBARDO,SARAH                        | Position: TEACHER (FPC) | Assignment:         |       |       | 56.00       |
|           |            | TEACHER MATH-SH                       |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | PAROLA,AMY                            | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 5,901.00    |
|           |            | MATH-SH                               |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | PAROLA,AMY                            | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 55.00       |
|           |            | MATH-SH                               |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | PAROLA,AMY                            | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 342.00      |
|           |            | MATH-SH                               |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | PAROLA,AMY                            | Position: TEACHER (FPC) | Assignment: TEACHER |       |       | 62.00       |
|           |            | MATH-SH                               |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | BIGGS,ANGELA                          | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER ART-SH                        |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | BIGGS,ANGELA                          | Position: TEACHER (FPC) | Assignment:         |       |       | 49.00       |
|           |            | TEACHER ART-SH                        |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | BECKETT,EDSON                         | Position: TEACHER (FPC) | Assignment:         |       |       | 5,901.00    |
|           |            | TEACHER ART-SH                        |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | BECKETT,EDSON                         | Position: TEACHER (FPC) | Assignment:         |       |       | 43.00       |
|           |            | TEACHER ART-SH                        |                         |                     |       |       |             |
| 2016-2017 | 2016-17BUD | BECKETT,EDSON                         | Position: TEACHER (FPC) | Assignment:         |       |       | 267.00      |
|           |            | TEACHER ART-SH                        |                         |                     |       |       |             |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                                      | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | BECKETT,EDSON Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH        | 49.00    |
| 2016-2017 | 2016-17BUD | SCHLAFFER,CHELSEA Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH    | 5,901.00 |
| 2016-2017 | 2016-17BUD | SCHLAFFER,CHELSEA Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH    | 85.00    |
| 2016-2017 | 2016-17BUD | SCHLAFFER,CHELSEA Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH    | 534.00   |
| 2016-2017 | 2016-17BUD | TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB<br>COORDINATOR        | 5,901.00 |
| 2016-2017 | 2016-17BUD | TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB<br>COORDINATOR        | 43.00    |
| 2016-2017 | 2016-17BUD | TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB<br>COORDINATOR        | 267.00   |
| 2016-2017 | 2016-17BUD | TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB<br>COORDINATOR        | 49.00    |
| 2016-2017 | 2016-17BUD | BAXTER,MELLA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH      | 43.00    |
| 2016-2017 | 2016-17BUD | BAXTER,MELLA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH      | 267.00   |
| 2016-2017 | 2016-17BUD | BAXTER,MELLA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH      | 49.00    |
| 2016-2017 | 2016-17BUD | OSHESKY,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH   | 43.00    |
| 2016-2017 | 2016-17BUD | OSHESKY,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH   | 267.00   |
| 2016-2017 | 2016-17BUD | OSHESKY,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH   | 49.00    |
| 2016-2017 | 2016-17BUD | ELLIS,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH     | 5,901.00 |
| 2016-2017 | 2016-17BUD | ELLIS,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH     | 43.00    |
| 2016-2017 | 2016-17BUD | ELLIS,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH     | 267.00   |
| 2016-2017 | 2016-17BUD | ELLIS,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH     | 49.00    |
| 2016-2017 | 2016-17BUD | LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196) | 5,901.00 |
| 2016-2017 | 2016-17BUD | LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196) | 43.00    |
| 2016-2017 | 2016-17BUD | LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196) | 267.00   |
| 2016-2017 | 2016-17BUD | LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196) | 49.00    |
| 2016-2017 | 2016-17BUD | HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER<br>PE-SH (196)      | 5,901.00 |
| 2016-2017 | 2016-17BUD | HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER<br>PE-SH (196)      | 43.00    |
| 2016-2017 | 2016-17BUD | HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER<br>PE-SH (196)      | 267.00   |
| 2016-2017 | 2016-17BUD | HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER<br>PE-SH (196)      | 49.00    |
| 2016-2017 | 2016-17BUD | MOODY,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)    | 5,901.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | MOODY,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)          | 43.00    |
| 2016-2017 | 2016-17BUD | MOODY,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)          | 267.00   |
| 2016-2017 | 2016-17BUD | MOODY,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)          | 49.00    |
| 2016-2017 | 2016-17BUD | MONSANTO,JANICE Position: TEACHER (FPC) Assignment:<br>TEACHER DANCE-SH          | 5,901.00 |
| 2016-2017 | 2016-17BUD | MONSANTO,JANICE Position: TEACHER (FPC) Assignment:<br>TEACHER DANCE-SH          | 43.00    |
| 2016-2017 | 2016-17BUD | MONSANTO,JANICE Position: TEACHER (FPC) Assignment:<br>TEACHER DANCE-SH          | 49.00    |
| 2016-2017 | 2016-17BUD | FULMER,AMELIA Position: TEACHER (FPC) Assignment:<br>TEACHER MUSIC-SH (196)      | 5,901.00 |
| 2016-2017 | 2016-17BUD | FULMER,AMELIA Position: TEACHER (FPC) Assignment:<br>TEACHER MUSIC-SH (196)      | 43.00    |
| 2016-2017 | 2016-17BUD | FULMER,AMELIA Position: TEACHER (FPC) Assignment:<br>TEACHER MUSIC-SH (196)      | 267.00   |
| 2016-2017 | 2016-17BUD | FULMER,AMELIA Position: TEACHER (FPC) Assignment:<br>TEACHER MUSIC-SH (196)      | 49.00    |
| 2016-2017 | 2016-17BUD | SNODGRASS,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH | 43.00    |
| 2016-2017 | 2016-17BUD | SNODGRASS,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH | 267.00   |
| 2016-2017 | 2016-17BUD | SNODGRASS,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH | 49.00    |
| 2016-2017 | 2016-17BUD | LINGARD,PAUL Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH     | 43.00    |
| 2016-2017 | 2016-17BUD | LINGARD,PAUL Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH     | 267.00   |
| 2016-2017 | 2016-17BUD | LINGARD,PAUL Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH     | 49.00    |
| 2016-2017 | 2016-17BUD | RIVERA,KELLY Position: TEACHER (FPC) Assignment:<br>TEACHER DRAMA-SH             | 5,901.00 |
| 2016-2017 | 2016-17BUD | RIVERA,KELLY Position: TEACHER (FPC) Assignment:<br>TEACHER DRAMA-SH             | 43.00    |
| 2016-2017 | 2016-17BUD | RIVERA,KELLY Position: TEACHER (FPC) Assignment:<br>TEACHER DRAMA-SH             | 267.00   |
| 2016-2017 | 2016-17BUD | RIVERA,KELLY Position: TEACHER (FPC) Assignment:<br>TEACHER DRAMA-SH             | 49.00    |
| 2016-2017 | 2016-17BUD | SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER<br>MUSIC-SH (10.5MO)       | 5,901.00 |
| 2016-2017 | 2016-17BUD | SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER<br>MUSIC-SH (10.5MO)       | 43.00    |
| 2016-2017 | 2016-17BUD | SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER<br>MUSIC-SH (10.5MO)       | 267.00   |
| 2016-2017 | 2016-17BUD | SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER<br>MUSIC-SH (10.5MO)       | 49.00    |
| 2016-2017 | 2016-17BUD | PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA<br>BASIC                 | 5,901.00 |
| 2016-2017 | 2016-17BUD | PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA<br>BASIC                 | 43.00    |
| 2016-2017 | 2016-17BUD | PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA<br>BASIC                 | 267.00   |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10000 00000 00000 (continued)

0100E5100 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                                       | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA BASIC               | 49.00    |
| 2016-2017 | 2016-17BUD | BOSSARDET,MELISSA Position: TEACHER (FPC) Assignment: TSA BASIC             | 5,901.00 |
| 2016-2017 | 2016-17BUD | BOSSARDET,MELISSA Position: TEACHER (FPC) Assignment: TSA BASIC             | 43.00    |
| 2016-2017 | 2016-17BUD | JACKSON,MICHAEL Position: TEACHER (FPC) Assignment: TEACHER BEHAV INTERV-SH | 43.00    |
| 2016-2017 | 2016-17BUD | SALZA,MARIA Position: INSTRUCTIONAL (FPC) Assignment: BILINGUAL SPEC        | 5,901.00 |
| 2016-2017 | 2016-17BUD | SALZA,MARIA Position: INSTRUCTIONAL (FPC) Assignment: BILINGUAL SPEC        | 43.00    |
| 2016-2017 | 2016-17BUD | SALZA,MARIA Position: INSTRUCTIONAL (FPC) Assignment: BILINGUAL SPEC        | 267.00   |
| 2016-2017 | 2016-17BUD | SALZA,MARIA Position: INSTRUCTIONAL (FPC) Assignment: BILINGUAL SPEC        | 49.00    |
| 2016-2017 | 2016-17BUD | ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment: RDG COACH - SH       | 5,901.00 |
| 2016-2017 | 2016-17BUD | ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment: RDG COACH - SH       | 43.00    |
| 2016-2017 | 2016-17BUD | ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment: RDG COACH - SH       | 267.00   |
| 2016-2017 | 2016-17BUD | ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment: RDG COACH - SH       | 49.00    |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,STEPHEN Position: INSTRUCTIONAL (FPC) Assignment: ATHLETIC DIR  | 5,901.00 |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,STEPHEN Position: INSTRUCTIONAL (FPC) Assignment: ATHLETIC DIR  | 43.00    |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,STEPHEN Position: INSTRUCTIONAL (FPC) Assignment: ATHLETIC DIR  | 267.00   |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,STEPHEN Position: INSTRUCTIONAL (FPC) Assignment: ATHLETIC DIR  | 49.00    |
| 2016-2017 | 2016-17BUD | BONNICK,PAULINE Position: PARA PRO (FPC) Assignment: PARA PRO ESOL          | 12.00    |
| 2016-2017 | 2016-17BUD | BONNICK,PAULINE Position: PARA PRO (FPC) Assignment: PARA PRO ESOL          | 226.00   |
| 2016-2017 | 2016-17BUD | BONNICK,PAULINE Position: PARA PRO (FPC) Assignment: PARA PRO ESOL          | 41.00    |

0100E5100 0230 0091 10000 ----- 390,884.12

0100E5100 0230 0091 10012 00000 00000 6,260.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | MCDANIEL,GARY Position: TEACHER (FPC) Assignment: TEACHER PE-SH (196) | 5,901.00 |
| 2016-2017 | 2016-17BUD | MCDANIEL,GARY Position: TEACHER (FPC) Assignment: TEACHER PE-SH (196) | 43.00    |
| 2016-2017 | 2016-17BUD | MCDANIEL,GARY Position: TEACHER (FPC) Assignment: TEACHER PE-SH (196) | 267.00   |
| 2016-2017 | 2016-17BUD | MCDANIEL,GARY Position: TEACHER (FPC) Assignment: TEACHER PE-SH (196) | 49.00    |

0100E5100 0230 0091 10012 ----- 6,260.00

0100E5100 0230 0091 10013 00000 00000 12,520.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | LEE,KIMBERLY Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH | 5,901.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 10013 00000 00000 (continued)

0100E5100 0230 0091 10013 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                                  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | LEE,KIMBERLY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 43.00    |
| 2016-2017 | 2016-17BUD | LEE,KIMBERLY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 267.00   |
| 2016-2017 | 2016-17BUD | LEE,KIMBERLY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 49.00    |
| 2016-2017 | 2016-17BUD | HACKETT,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | HACKETT,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH | 43.00    |
| 2016-2017 | 2016-17BUD | HACKETT,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH | 267.00   |
| 2016-2017 | 2016-17BUD | HACKETT,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH | 49.00    |

0100E5100 0230 0091 10013 ----- 12,520.00

0100E5100 0230 0091 10060 00000 00000 12,520.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | TUTAK,EDWARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 5,901.00 |
| 2016-2017 | 2016-17BUD | TUTAK,EDWARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 43.00    |
| 2016-2017 | 2016-17BUD | TUTAK,EDWARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 267.00   |
| 2016-2017 | 2016-17BUD | TUTAK,EDWARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 49.00    |
| 2016-2017 | 2016-17BUD | WELTERS,DENISE Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | WELTERS,DENISE Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH | 43.00    |
| 2016-2017 | 2016-17BUD | WELTERS,DENISE Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH | 267.00   |
| 2016-2017 | 2016-17BUD | WELTERS,DENISE Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH | 49.00    |

0100E5100 0230 0091 10060 ----- 12,520.00

0100E5100 0230 0091 10070 00000 00000 6,260.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | HUBSTENBERGER,NATALIA Position: TEACHER (FPC)<br>Assignment: TEACHER FOR LAN-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | HUBSTENBERGER,NATALIA Position: TEACHER (FPC)<br>Assignment: TEACHER FOR LAN-SH | 43.00    |
| 2016-2017 | 2016-17BUD | HUBSTENBERGER,NATALIA Position: TEACHER (FPC)<br>Assignment: TEACHER FOR LAN-SH | 267.00   |
| 2016-2017 | 2016-17BUD | HUBSTENBERGER,NATALIA Position: TEACHER (FPC)<br>Assignment: TEACHER FOR LAN-SH | 49.00    |

0100E5100 0230 0091 10070 ----- 6,260.00

0100E5100 0230 0091 13300 00000 00000 6,260.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | BERG,PER Position: TEACHER (FPC) Assignment: TEACHER<br>FOR LAN-SH | 267.00   |
| 2016-2017 | 2016-17BUD | BERG,PER Position: TEACHER (FPC) Assignment: TEACHER<br>FOR LAN-SH | 49.00    |
| 2016-2017 | 2016-17BUD | BERG,PER Position: TEACHER (FPC) Assignment: TEACHER<br>FOR LAN-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | BERG,PER Position: TEACHER (FPC) Assignment: TEACHER               | 43.00    |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0091 13300 00000 00000 (continued)

0100E5100 0230 0091 13300 00000 00000(continued)

| Bdgt Year | Bdgt Type       | Budget Detail Description (continued) | Amount    |
|-----------|-----------------|---------------------------------------|-----------|
|           |                 | FOR LAN-SH                            |           |
| 0100E5100 | 0230 0091 13300 | -----                                 | 6,260.00  |
| 0100E5100 | 0230 0091 14400 | 00000 00000                           | 31,364.00 |

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | VANDEBUNTE,COURTNEY Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 5,901.00 |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,COURTNEY Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 43.00    |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,COURTNEY Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 267.00   |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,COURTNEY Position: TEACHER (FPC) Assignment: TEACHER SCIENCE-SH | 49.00    |
| 2016-2017 | 2016-17BUD | RINYU,MICHAEL Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH       | 5,901.00 |
| 2016-2017 | 2016-17BUD | RINYU,MICHAEL Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH       | 43.00    |
| 2016-2017 | 2016-17BUD | RINYU,MICHAEL Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH       | 279.00   |
| 2016-2017 | 2016-17BUD | RINYU,MICHAEL Position: TEACHER (FPC) Assignment: TEACHER LANG AR-SH       | 51.00    |
| 2016-2017 | 2016-17BUD | WARD,RILEY Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH           | 5,901.00 |
| 2016-2017 | 2016-17BUD | WARD,RILEY Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH           | 44.00    |
| 2016-2017 | 2016-17BUD | WARD,RILEY Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH           | 309.00   |
| 2016-2017 | 2016-17BUD | WARD,RILEY Position: TEACHER (FPC) Assignment: TEACHER SOC ST-SH           | 56.00    |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,BLAKE Position: TEACHER (FPC) Assignment: TSA BASIC             | 5,901.00 |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,BLAKE Position: TEACHER (FPC) Assignment: TSA BASIC             | 43.00    |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,BLAKE Position: TEACHER (FPC) Assignment: TSA BASIC             | 267.00   |
| 2016-2017 | 2016-17BUD | VANDEBUNTE,BLAKE Position: TEACHER (FPC) Assignment: TSA BASIC             | 49.00    |
| 2016-2017 | 2016-17BUD | SCHAEFER,CORINNE Position: TEACHER (FPC) Assignment: TEACHER LA/RDG-SH     | 5,901.00 |
| 2016-2017 | 2016-17BUD | SCHAEFER,CORINNE Position: TEACHER (FPC) Assignment: TEACHER LA/RDG-SH     | 43.00    |
| 2016-2017 | 2016-17BUD | SCHAEFER,CORINNE Position: TEACHER (FPC) Assignment: TEACHER LA/RDG-SH     | 267.00   |
| 2016-2017 | 2016-17BUD | SCHAEFER,CORINNE Position: TEACHER (FPC) Assignment: TEACHER LA/RDG-SH     | 49.00    |

0100E5100 0230 0091 14400 ----- 31,364.00

0100E5100 0230 0091 21600 00000 00000 2,980.00

0100E5100 0230 0091 21600 ----- 2,980.00

0100E5100 0230 0091 ----- 469,048.12

0100E5200 0230 0091 10000 00000 00000 69,431.00

| Bdgt Year | Bdgt Type  | Budget Detail Description                                     | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | REEL,LUANN Position: TEACHER (FPC) Assignment: TEACHER AUTISM | 5,901.00 |
| 2016-2017 | 2016-17BUD | REEL,LUANN Position: TEACHER (FPC) Assignment: TEACHER AUTISM | 43.00    |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0091 10000 00000 00000 (continued)

0100E5200 0230 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | REEL,LUANN Position: TEACHER (FPC) Assignment: TEACHER<br>AUTISM                   | 267.00   |
| 2016-2017 | 2016-17BUD | REEL,LUANN Position: TEACHER (FPC) Assignment: TEACHER<br>AUTISM                   | 49.00    |
| 2016-2017 | 2016-17BUD | TOMKO,DIANE Position: TEACHER (FPC) Assignment: TEACHER<br>GIFTED                  | 5,901.00 |
| 2016-2017 | 2016-17BUD | TOMKO,DIANE Position: TEACHER (FPC) Assignment: TEACHER<br>GIFTED                  | 43.00    |
| 2016-2017 | 2016-17BUD | TOMKO,DIANE Position: TEACHER (FPC) Assignment: TEACHER<br>GIFTED                  | 267.00   |
| 2016-2017 | 2016-17BUD | TOMKO,DIANE Position: TEACHER (FPC) Assignment: TEACHER<br>GIFTED                  | 49.00    |
| 2016-2017 | 2016-17BUD | MARSHALL,LAUREN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB    | 5,901.00 |
| 2016-2017 | 2016-17BUD | MARSHALL,LAUREN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB    | 43.00    |
| 2016-2017 | 2016-17BUD | MARSHALL,LAUREN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB    | 267.00   |
| 2016-2017 | 2016-17BUD | MARSHALL,LAUREN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB    | 49.00    |
| 2016-2017 | 2016-17BUD | BEEH-SCHACK,SHARON Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB | 5,901.00 |
| 2016-2017 | 2016-17BUD | BEEH-SCHACK,SHARON Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB | 46.00    |
| 2016-2017 | 2016-17BUD | BEEH-SCHACK,SHARON Position: TEACHER (FPC) Assignment:<br>TEACHER ESE INTELL DISAB | 288.00   |
| 2016-2017 | 2016-17BUD | SCREDER,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 43.00    |
| 2016-2017 | 2016-17BUD | SCREDER,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 267.00   |
| 2016-2017 | 2016-17BUD | SCREDER,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 49.00    |
| 2016-2017 | 2016-17BUD | ROOS,JILL Position: TEACHER (FPC) Assignment: TEACHER<br>ESE SUPP FACIL            | 43.00    |
| 2016-2017 | 2016-17BUD | ROOS,JILL Position: TEACHER (FPC) Assignment: TEACHER<br>ESE SUPP FACIL            | 49.00    |
| 2016-2017 | 2016-17BUD | MARIER,SUSAN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL         | 28.00    |
| 2016-2017 | 2016-17BUD | MARIER,SUSAN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL         | 267.00   |
| 2016-2017 | 2016-17BUD | MARIER,SUSAN Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL         | 49.00    |
| 2016-2017 | 2016-17BUD | BEVACQUA,JAVIER Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 5,901.00 |
| 2016-2017 | 2016-17BUD | BEVACQUA,JAVIER Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 43.00    |
| 2016-2017 | 2016-17BUD | BEVACQUA,JAVIER Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 267.00   |
| 2016-2017 | 2016-17BUD | BEVACQUA,JAVIER Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 49.00    |
| 2016-2017 | 2016-17BUD | KOUSHAKJY,SASHA Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 5,901.00 |
| 2016-2017 | 2016-17BUD | KOUSHAKJY,SASHA Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL      | 43.00    |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0091 10000 00000 00000 (continued)

0100E5200 0230 0091 10000 00000 00000(continued)

| Bdgt Year                 | Bdgt Type  | Budget Detail Description (continued)   | Amount    |
|---------------------------|------------|---|-----------|
| 2016-2017                 | 2016-17BUD | KOUSHAKJY,SASHA Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL     | 267.00    |
| 2016-2017                 | 2016-17BUD | KOUSHAKJY,SASHA Position: TEACHER (FPC) Assignment:<br>TEACHER ESE SUPP FACIL     | 52.00     |
| 2016-2017                 | 2016-17BUD | VIGO,DAVID Position: TEACHER (FPC) Assignment: TEACHER<br>BEHAV INTERV-SH         | 5,901.00  |
| 2016-2017                 | 2016-17BUD | VIGO,DAVID Position: TEACHER (FPC) Assignment: TEACHER<br>BEHAV INTERV-SH         | 43.00     |
| 2016-2017                 | 2016-17BUD | VIGO,DAVID Position: TEACHER (FPC) Assignment: TEACHER<br>BEHAV INTERV-SH         | 267.00    |
| 2016-2017                 | 2016-17BUD | VIGO,DAVID Position: TEACHER (FPC) Assignment: TEACHER<br>BEHAV INTERV-SH         | 49.00     |
| 2016-2017                 | 2016-17BUD | GIRARDI,HOLLY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21     | 36.00     |
| 2016-2017                 | 2016-17BUD | GIRARDI,HOLLY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21     | 41.00     |
| 2016-2017                 | 2016-17BUD | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21  | 5,901.00  |
| 2016-2017                 | 2016-17BUD | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21  | 43.00     |
| 2016-2017                 | 2016-17BUD | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21  | 267.00    |
| 2016-2017                 | 2016-17BUD | KLEINFELDER,JOHN Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21  | 49.00     |
| 2016-2017                 | 2016-17BUD | INSALACO,LAWRENCE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21 | 43.00     |
| 2016-2017                 | 2016-17BUD | PLATT,JUSTIN Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21      | 36.00     |
| 2016-2017                 | 2016-17BUD | STILLWELL,DIANE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21   | 36.00     |
| 2016-2017                 | 2016-17BUD | STILLWELL,DIANE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21   | 41.00     |
| 2016-2017                 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 36.00     |
| 2016-2017                 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 5,901.00  |
| 2016-2017                 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 226.00    |
| 2016-2017                 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 41.00     |
| 2016-2017                 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 36.00     |
| 2016-2017                 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 5,901.00  |
| 2016-2017                 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 226.00    |
| 2016-2017                 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21       | 41.00     |
| 2016-2017                 | 2016-17BUD | RHOADS,ROBERT Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21     | 5,901.00  |
| 2016-2017                 | 2016-17BUD | RHOADS,ROBERT Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21     | 36.00     |
| 0100E5200 0230 0091 10000 | -----      | -----   | 69,431.00 |
| 0100E5200 0230 0091       | -----      | -----   | 69,431.00 |



|                  |                  |  |            |             |              |             | 2016-17           |
|------------------|------------------|--|------------|-------------|--------------|-------------|-------------------|
| <u>Fund</u>      | <u>Func</u>      | <u>Obj</u>   | <u>Fac</u> | <u>Proj</u> | <u>Subpr</u> | <u>Prog</u> | <u>2016-17BUD</u> |
| 0100E            | 5300             | 0230   | 0091       | 10000       | 00000        | 00000       | 44,837.00         |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |            |             |              |             | <u>Amount</u>     |
| 2016-2017        | 2016-17BUD       | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment:<br>TEACHER BUSINESS ED     |            |             |              |             | 6,974.00          |
| 2016-2017        | 2016-17BUD       | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment:<br>TEACHER BUSINESS ED     |            |             |              |             | 43.00             |
| 2016-2017        | 2016-17BUD       | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment:<br>TEACHER BUSINESS ED     |            |             |              |             | 267.00            |
| 2016-2017        | 2016-17BUD       | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment:<br>TEACHER BUSINESS ED     |            |             |              |             | 49.00             |
| 2016-2017        | 2016-17BUD       | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)   |            |             |              |             | 5,901.00          |
| 2016-2017        | 2016-17BUD       | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)   |            |             |              |             | 36.00             |
| 2016-2017        | 2016-17BUD       | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)   |            |             |              |             | 226.00            |
| 2016-2017        | 2016-17BUD       | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)   |            |             |              |             | 41.00             |
| 2016-2017        | 2016-17BUD       | SANTANA,FRANK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)      |            |             |              |             | 43.00             |
| 2016-2017        | 2016-17BUD       | SANTANA,FRANK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)      |            |             |              |             | 267.00            |
| 2016-2017        | 2016-17BUD       | SANTANA,FRANK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)      |            |             |              |             | 49.00             |
| 2016-2017        | 2016-17BUD       | SANTANA,FRANK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)      |            |             |              |             | 5,901.00          |
| 2016-2017        | 2016-17BUD       | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment:<br>TEACHER FAM/CONS SCIENCE |            |             |              |             | 5,901.00          |
| 2016-2017        | 2016-17BUD       | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment:<br>TEACHER FAM/CONS SCIENCE |            |             |              |             | 43.00             |
| 2016-2017        | 2016-17BUD       | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment:<br>TEACHER FAM/CONS SCIENCE |            |             |              |             | 267.00            |
| 2016-2017        | 2016-17BUD       | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment:<br>TEACHER FAM/CONS SCIENCE |            |             |              |             | 49.00             |
| 2016-2017        | 2016-17BUD       | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment:<br>TEACHER AGRI/NRE          |            |             |              |             | 5,901.00          |
| 2016-2017        | 2016-17BUD       | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment:<br>TEACHER AGRI/NRE          |            |             |              |             | 43.00             |
| 2016-2017        | 2016-17BUD       | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment:<br>TEACHER AGRI/NRE          |            |             |              |             | 267.00            |
| 2016-2017        | 2016-17BUD       | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment:<br>TEACHER AGRI/NRE          |            |             |              |             | 49.00             |
| 2016-2017        | 2016-17BUD       | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA<br>VOC ED                 |            |             |              |             | 5,901.00          |
| 2016-2017        | 2016-17BUD       | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA<br>VOC ED                 |            |             |              |             | 43.00             |
| 2016-2017        | 2016-17BUD       | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA<br>VOC ED                 |            |             |              |             | 267.00            |
| 2016-2017        | 2016-17BUD       | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA<br>VOC ED                 |            |             |              |             | 49.00             |
| 2016-2017        | 2016-17BUD       | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (12MO)   |            |             |              |             | 5,901.00          |
| 2016-2017        | 2016-17BUD       | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (12MO)   |            |             |              |             | 43.00             |
| 2016-2017        | 2016-17BUD       | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (12MO)   |            |             |              |             | 267.00            |
| 2016-2017        | 2016-17BUD       | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (12MO)   |            |             |              |             | 49.00             |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5300 0230 0091 10000 00000 00000 (continued)

0100E5300 0230 0091 10000 00000 00000(continued)

| Bdgt Year                             | Bdgt Type  | Budget Detail Description (continued)   | Amount |
|---------------------------------------|------------|---|--------|
|                                       |            | TEACHER IND ED (12MO)   |        |
| 2016-2017                             | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC)<br>Assignment: TEACHER TV PROD | 0.00   |
| 2016-2017                             | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC)<br>Assignment: TEACHER TV PROD | 0.00   |
| 2016-2017                             | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC)<br>Assignment: TEACHER TV PROD | 0.00   |
| 2016-2017                             | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC)<br>Assignment: TEACHER TV PROD | 0.00   |
| 0100E5300 0230 0091 10000             | -----      | 44,837.00   |        |
| 0100E5300 0230 0091                   | -----      | 44,837.00   |        |
| 0100E6100 0230 0091 10000 00000 00000 |            | 84,675.00   |        |

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount   |
|-----------|------------|--|----------|
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS                    | 18.00    |
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS                    | 226.00   |
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS                    | 41.00    |
| 2016-2017 | 2016-17BUD | CAPPARELLO,JENNA Position: CLERICAL Assignment: CLERK<br>ATTENDANCE      | 36.00    |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS                   | 36.00    |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS                   | 226.00   |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS                   | 41.00    |
| 2016-2017 | 2016-17BUD | GIANCOLA-PEETS,ELIZABETH Position: CLERICAL Assignment:<br>SEC PPS       | 43.00    |
| 2016-2017 | 2016-17BUD | GIANCOLA-PEETS,ELIZABETH Position: CLERICAL Assignment:<br>SEC PPS       | 267.00   |
| 2016-2017 | 2016-17BUD | OLIVO,MELINDA Position: CLERICAL Assignment: SEC PPS                     | 36.00    |
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS                    | 36.00    |
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS                    | 226.00   |
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS                    | 41.00    |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK<br>GUIDANCE           | 18.00    |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK<br>GUIDANCE           | 2,950.00 |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK<br>GUIDANCE           | 113.00   |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK<br>GUIDANCE           | 21.00    |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                    | 36.00    |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                    | 5,901.00 |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                    | 226.00   |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                    | 41.00    |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC<br>GUIDANCE (196)        | 36.00    |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC<br>GUIDANCE (196)        | 5,901.00 |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC<br>GUIDANCE (196)        | 226.00   |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC<br>GUIDANCE (196)        | 41.00    |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY | 36.00    |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY | 5,901.00 |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:                    | 226.00   |

| 2016-17   |            |  |      |       |       |       |             |
|-----------|------------|--|------|-------|-------|-------|-------------|
| Fund      | Func       | Obj  | Fac  | Proj  | Subpr | Prog  | 2016-17BUD  |
| 0100E     | 6100       | 0230   | 0091 | 10000 | 00000 | 00000 | (continued) |
| 0100E     | 6100       | 0230   | 0091 | 10000 | 00000 | 00000 | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  |      |       |       |       | Amount      |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY  |      |       |       |       | 41.00       |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:                                  |      |       |       |       | 41.00       |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY  |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | GUERRERO,ERIC Position: SCHOOL SUPPORT Assignment:                                     |      |       |       |       | 43.00       |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY  |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | OHREE,MICHAEL Position: SCHOOL SUPPORT Assignment:                                     |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY  |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | OHREE,MICHAEL Position: SCHOOL SUPPORT Assignment:                                     |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | GIULIANO,MICHAEL Position: SCHOOL SUPPORT Assignment:                                  |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | CAMPUS SECURITY  |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | MENA,LILLY Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT                       |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | MENA,LILLY Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT                       |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | JONES,ROBIN Position: SCHOOL SUPPORT Assignment:                                       |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | REGISTRAR  |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | JONES,ROBIN Position: SCHOOL SUPPORT Assignment:                                       |      |       |       |       | 226.00      |
| 2016-2017 | 2016-17BUD | REGISTRAR  |      |       |       |       | 41.00       |
| 2016-2017 | 2016-17BUD | JONES,ROBIN Position: SCHOOL SUPPORT Assignment:                                       |      |       |       |       | 41.00       |
| 2016-2017 | 2016-17BUD | REGISTRAR  |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT Assignment: REGISTRAR                |      |       |       |       | 36.00       |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT Assignment: REGISTRAR                |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT Assignment: REGISTRAR                |      |       |       |       | 226.00      |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT Assignment: REGISTRAR                |      |       |       |       | 41.00       |
| 2016-2017 | 2016-17BUD | CARABALLO,LISA Position: SCHOOL SUPPORT Assignment: NURSE LPN                          |      |       |       |       | 43.00       |
| 2016-2017 | 2016-17BUD | OPEN POSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | OPEN PSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH  |      |       |       |       | 43.00       |
| 2016-2017 | 2016-17BUD | OPEN POSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH |      |       |       |       | 267.00      |
| 2016-2017 | 2016-17BUD | OPEN POSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH |      |       |       |       | 49.00       |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH               |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH               |      |       |       |       | 43.00       |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH               |      |       |       |       | 267.00      |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH               |      |       |       |       | 49.00       |
| 2016-2017 | 2016-17BUD | ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment: CERT COUNSELOR-SH              |      |       |       |       | 5,901.00    |
| 2016-2017 | 2016-17BUD | ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment:                                |      |       |       |       | 43.00       |

|                  |                  |  |       |       |       | 2016-17   |               |
|------------------|------------------|--|-------|-------|-------|-----------|---------------|
| Fund             | Func             | Obj  | Fac   | Proj  | Subpr | Prog      | 2016-17BUD    |
| 0100E6100        | 0230             | 0091   | 10000 | 00000 | 00000 | 00000     | (continued)   |
| 0100E6100        | 0230             | 0091   | 10000 | 00000 | 00000 | 00000     | (continued)   |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description (continued)</u>   |       |       |       |           | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | CERT COUNSELOR-SH<br>ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment:             |       |       |       |           | 267.00        |
| 2016-2017        | 2016-17BUD       | CERT COUNSELOR-SH<br>ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment:             |       |       |       |           | 49.00         |
| 2016-2017        | 2016-17BUD       | DAVYDOV-WOLCOTT,HANNA Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH     |       |       |       |           | 43.00         |
| 2016-2017        | 2016-17BUD       | DAVYDOV-WOLCOTT,HANNA Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH     |       |       |       |           | 267.00        |
| 2016-2017        | 2016-17BUD       | DAVYDOV-WOLCOTT,HANNA Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH     |       |       |       |           | 49.00         |
| 2016-2017        | 2016-17BUD       | BROCKSMITH,CAMI Position: INSTRUCTIONAL (FPC)<br>Assignment: TSA GUIDANCE                |       |       |       |           | 39.00         |
| 2016-2017        | 2016-17BUD       | BROCKSMITH,CAMI Position: INSTRUCTIONAL (FPC)<br>Assignment: TSA GUIDANCE                |       |       |       |           | 5,901.00      |
| 2016-2017        | 2016-17BUD       | BROCKSMITH,CAMI Position: INSTRUCTIONAL (FPC)<br>Assignment: TSA GUIDANCE                |       |       |       |           | 44.00         |
| 2016-2017        | 2016-17BUD       | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH (12MO) |       |       |       |           | 5,901.00      |
| 2016-2017        | 2016-17BUD       | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH (12MO) |       |       |       |           | 43.00         |
| 2016-2017        | 2016-17BUD       | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH (12MO) |       |       |       |           | 267.00        |
| 2016-2017        | 2016-17BUD       | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH (12MO) |       |       |       |           | 49.00         |
| 0100E6100        | 0230             | 0091   | 10000 | ----- | ----- | 84,675.00 |               |
| 0100E6100        | 0230             | 0091   | 14400 | 00000 | 00000 | 6,824.00  |               |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       |           | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE<br>PPS                           |       |       |       |           | 6,491.00      |
| 2016-2017        | 2016-17BUD       | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE<br>PPS                           |       |       |       |           | 40.00         |
| 2016-2017        | 2016-17BUD       | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE<br>PPS                           |       |       |       |           | 248.00        |
| 2016-2017        | 2016-17BUD       | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE<br>PPS                           |       |       |       |           | 45.00         |
| 0100E6100        | 0230             | 0091   | 14400 | ----- | ----- | 6,824.00  |               |
| 0100E6100        | 0230             | 0091   | ----- | ----- | ----- | 91,499.00 |               |
| 0100E6200        | 0230             | 0091   | 10000 | 00000 | 00000 | 128.00    |               |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       |           | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | PATIN,RACHAEL Position: SCHOOL SUPPORT Assignment:<br>LIB/MEDIA AIDE                     |       |       |       |           | 36.00         |
| 2016-2017        | 2016-17BUD       | RECKENWALD,SARAH Position: INSTRUCTIONAL (FPC)<br>Assignment: LIB/MED SPEC-SH            |       |       |       |           | 43.00         |
| 2016-2017        | 2016-17BUD       | RECKENWALD,SARAH Position: INSTRUCTIONAL (FPC)<br>Assignment: LIB/MED SPEC-SH            |       |       |       |           | 49.00         |
| 0100E6200        | 0230             | 0091   | 10000 | ----- | ----- | 128.00    |               |
| 0100E6200        | 0230             | 0091   | ----- | ----- | ----- | 128.00    |               |
| 0100E6300        | 0230             | 0091   | 10000 | 00000 | 00000 | 12,392.12 |               |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       |           | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | Sarah Ashman, Reading coach  |       |       |       |           | 6,195.12      |
| 2016-2017        | 2016-17BUD       | OLIVA;LAURA POSITION A/P SECT  |       |       |       |           | 6,197.00      |
| 0100E6300        | 0230             | 0091   | 10000 | ----- | ----- | 12,392.12 |               |
| 0100E6300        | 0230             | 0091   | ----- | ----- | ----- | 12,392.12 |               |

| 2016-17   |            |                              |                                |                        |       |       |            |
|-----------|------------|------------------------------|--------------------------------|------------------------|-------|-------|------------|
| Fund      | Func       | Obj                          | Fac                            | Proj                   | Subpr | Prog  | 2016-17BUD |
| 0100E     | 7300       | 0230                         | 0091                           | 10000                  | 00000 | 00000 | 44,579.00  |
| Bdgt Year | Bdgt Type  | Budget Detail Description    |                                |                        |       |       | Amount     |
| 2016-2017 | 2016-17BUD | LONGO,LINDA                  | Position: BOOKKEEPER           | Assignment: BOOKKEEPER |       |       | 23.00      |
|           |            | SCH (12MO)                   |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | LONGO,LINDA                  | Position: BOOKKEEPER           | Assignment: BOOKKEEPER |       |       | 226.00     |
|           |            | SCH (12MO)                   |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | LONGO,LINDA                  | Position: BOOKKEEPER           | Assignment: BOOKKEEPER |       |       | 41.00      |
|           |            | SCH (12MO)                   |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | OHREE,ODESSA                 | Position: CLERICAL             | Assignment: SECRETARY  |       |       | 36.00      |
|           |            | SCHOOL                       |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | OHREE,ODESSA                 | Position: CLERICAL             | Assignment: SECRETARY  |       |       | 5,901.00   |
|           |            | SCHOOL                       |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | OHREE,ODESSA                 | Position: CLERICAL             | Assignment: SECRETARY  |       |       | 226.00     |
|           |            | SCHOOL                       |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | OHREE,ODESSA                 | Position: CLERICAL             | Assignment: SECRETARY  |       |       | 41.00      |
|           |            | SCHOOL                       |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ANDREWS,RYAN                 | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 5,901.00   |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ANDREWS,RYAN                 | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 43.00      |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ANDREWS,RYAN                 | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 267.00     |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ANDREWS,RYAN                 | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 49.00      |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ROBERSON,TOUSSAINT           | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 5,901.00   |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ROBERSON,TOUSSAINT           | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 43.00      |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ROBERSON,TOUSSAINT           | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 267.00     |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | ROBERSON,TOUSSAINT           | Position: INSTRUCTIONAL (FPC)  | Assignment:            |       |       | 49.00      |
|           |            | DEAN HS (206) (TSA)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | PEARSON,PHYLLIS              | Position: ADMIN (School-Based) | Assignment:            |       |       | 45.00      |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | PEARSON,PHYLLIS              | Position: ADMIN (School-Based) | Assignment:            |       |       | 226.00     |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | PEARSON,PHYLLIS              | Position: ADMIN (School-Based) | Assignment:            |       |       | 41.00      |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | CRAWFORD,ANNA                | Position: ADMIN (School-Based) | Assignment:            |       |       | 45.00      |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | CRAWFORD,ANNA                | Position: ADMIN (School-Based) | Assignment:            |       |       | 5,901.00   |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | CRAWFORD,ANNA                | Position: ADMIN (School-Based) | Assignment:            |       |       | 226.00     |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | CRAWFORD,ANNA                | Position: ADMIN (School-Based) | Assignment:            |       |       | 41.00      |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | BOSSARDET,ROBERT             | Position: ADMIN (School-Based) | Assignment:            |       |       | 5,901.00   |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | BOSSARDET,ROBERT             | Position: ADMIN (School-Based) | Assignment:            |       |       | 53.00      |
|           |            | ASST PRIN-SH (12MO)          |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | SIMS,DUSTIN                  | Position: ADMIN (School-Based) | Assignment:            |       |       | 53.00      |
|           |            | PRINCIPAL-SH                 |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | SIMS,DUSTIN                  | Position: ADMIN (School-Based) | Assignment:            |       |       | 267.00     |
|           |            | PRINCIPAL-SH                 |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | SIMS,DUSTIN                  | Position: ADMIN (School-Based) | Assignment:            |       |       | 49.00      |
|           |            | PRINCIPAL-SH                 |                                |                        |       |       |            |
| 2016-2017 | 2016-17BUD | COLLIER, STACIA DUPONT,ROBIN | Position: ADMIN                |                        |       |       | 6,201.00   |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7300 0230 0091 10000 00000 00000 (continued)

0100E7300 0230 0091 10000 00000 00000(continued)

| Bdgt Year                             | Bdgt Type  | Budget Detail Description                              | Amount   |
|---------------------------------------|------------|--|----------|
|                                       |            | (School-Based) Assignment: ASST PRIN-SH (10.5MO)       |          |
| 2016-2017                             | 2016-17BUD | COLLIER, STACIA DUPONT,ROBIN Position: ADMIN           | 0.00     |
|                                       |            | (School-Based) Assignment: ASST PRIN-SH (10.5MO)       |          |
| 2016-2017                             | 2016-17BUD | COLLIER STACIA DUPONT,ROBIN Position: ADMIN            | 0.00     |
|                                       |            | (School-Based) Assignment: ASST PRIN-SH (10.5MO)       |          |
| 2016-2017                             | 2016-17BUD | COLLIER, STACIA DUPONT,ROBIN Position: ADMIN           | 0.00     |
|                                       |            | (School-Based) Assignment: ASST PRIN-SH (10.5MO)       |          |
| 2016-2017                             | 2016-17BUD | SANDS,KERRI Position: ADMIN (School-Based) Assignment: | 45.00    |
|                                       |            | ASST PRIN-SH (10.5MO)                                  |          |
| 2016-2017                             | 2016-17BUD | SANDS,KERRI Position: ADMIN (School-Based) Assignment: | 226.00   |
|                                       |            | ASST PRIN-SH (10.5MO)                                  |          |
| 2016-2017                             | 2016-17BUD | SANDS,KERRI Position: ADMIN (School-Based) Assignment: | 41.00    |
|                                       |            | ASST PRIN-SH (10.5MO)                                  |          |
| 2016-2017                             | 2016-17BUD | MOORE,CINDY BOOKKEEPER                                 | 6,204.00 |
| 0100E7300 0230 0091 10000             | -----      | 44,579.00  |          |
| 0100E7300 0230 0091                   | -----      | 44,579.00  |          |
| 0100E7900 0230 0091 14400 00000 00000 |            | 1,550.00   |          |

| Bdgt Year                             | Bdgt Type  | Budget Detail Description                                    | Amount   |
|---------------------------------------|------------|--|----------|
| 2016-2017                             | 2016-17BUD | DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT) | 9.00     |
| 2016-2017                             | 2016-17BUD | DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT) | 1,475.00 |
| 2016-2017                             | 2016-17BUD | DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT) | 56.00    |
| 2016-2017                             | 2016-17BUD | DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT) | 10.00    |
| 0100E7900 0230 0091 14400             | -----      | 1,550.00   |          |
| 0100E7900 0230 0091 17700 00000 00000 |            | 68,341.00  |          |

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount   |
|-----------|------------|---|----------|
| 2016-2017 | 2016-17BUD | PHAN,KALYAN Position: CUSTODIAL Assignment: CUSTODIAN (FT)          | 36.00    |
| 2016-2017 | 2016-17BUD | PHAN,KALYAN Position: CUSTODIAL Assignment: CUSTODIAN (FT)          | 5,901.00 |
| 2016-2017 | 2016-17BUD | PHAN,KALYAN Position: CUSTODIAL Assignment: CUSTODIAN (FT)          | 226.00   |
| 2016-2017 | 2016-17BUD | PHAN,KALYAN Position: CUSTODIAL Assignment: CUSTODIAN (FT)          | 41.00    |
| 2016-2017 | 2016-17BUD | CAMPOS,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)         | 36.00    |
| 2016-2017 | 2016-17BUD | CAMPOS,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)         | 5,901.00 |
| 2016-2017 | 2016-17BUD | CAMPOS,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)         | 226.00   |
| 2016-2017 | 2016-17BUD | CAMPOS,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)         | 41.00    |
| 2016-2017 | 2016-17BUD | VILLANUEVA,MARCELINO Position: CUSTODIAL Assignment: CUSTODIAN (FT) | 18.00    |
| 2016-2017 | 2016-17BUD | CALVO,ROBERTO Position: CUSTODIAL Assignment: CUSTODIAN (FT)        | 36.00    |
| 2016-2017 | 2016-17BUD | CALVO,ROBERTO Position: CUSTODIAL Assignment: CUSTODIAN (FT)        | 5,901.00 |
| 2016-2017 | 2016-17BUD | CALVO,ROBERTO Position: CUSTODIAL Assignment: CUSTODIAN (FT)        | 226.00   |
| 2016-2017 | 2016-17BUD | CALVO,ROBERTO Position: CUSTODIAL Assignment: CUSTODIAN             | 41.00    |

| 2016-17   |            |                                       |                     |                            |       |          |             |
|-----------|------------|---------------------------------------|---------------------|----------------------------|-------|----------|-------------|
| Fund      | Func       | Obj                                   | Fac                 | Proj                       | Subpr | Prog     | 2016-17BUD  |
| 0100E7900 | 0230       | 0091                                  | 17700               | 00000                      | 00000 |          | (continued) |
| 0100E7900 | 0230       | 0091                                  | 17700               | 00000                      | 00000 |          | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued) |                     |                            |       |          | Amount      |
| 2016-2017 | 2016-17BUD | (FT)                                  |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | KASTANEK,ANGELA                       | Position: CUSTODIAL | Assignment:                |       | 5,901.00 |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | KASTANEK,ANGELA                       | Position: CUSTODIAL | Assignment:                |       | 43.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | KASTANEK,ANGELA                       | Position: CUSTODIAL | Assignment:                |       | 267.00   |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | KASTANEK,ANGELA                       | Position: CUSTODIAL | Assignment:                |       | 49.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | IZQUIERDO,DEYMA                       | Position: CUSTODIAL | Assignment:                |       | 41.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | IZQUIERDO,DEYMA                       | Position: CUSTODIAL | Assignment:                |       | 36.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | IZQUIERDO,DEYMA                       | Position: CUSTODIAL | Assignment:                |       | 5,901.00 |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | IZQUIERDO,DEYMA                       | Position: CUSTODIAL | Assignment:                |       | 226.00   |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | GOMES,VICTOR                          | Position: CUSTODIAL | Assignment: CUSTODIAN      |       | 36.00    |             |
| 2016-2017 | 2016-17BUD | (FT)                                  |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DELGADO,MARTHA                        | Position: CUSTODIAL | Assignment:                |       | 23.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DELGADO,MARTHA                        | Position: CUSTODIAL | Assignment:                |       | 5,901.00 |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DELGADO,MARTHA                        | Position: CUSTODIAL | Assignment:                |       | 226.00   |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DELGADO,MARTHA                        | Position: CUSTODIAL | Assignment:                |       | 41.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DIAZ,ADA                              | Position: CUSTODIAL | Assignment: CUSTODIAN (FT) |       | 41.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DIAZ,ADA                              | Position: CUSTODIAL | Assignment: CUSTODIAN (FT) |       | 36.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DIAZ,ADA                              | Position: CUSTODIAL | Assignment: CUSTODIAN (FT) |       | 5,901.00 |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | DIAZ,ADA                              | Position: CUSTODIAL | Assignment: CUSTODIAN (FT) |       | 226.00   |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | MALHEIROS,JOSE                        | Position: CUSTODIAL | Assignment:                |       | 36.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | MALHEIROS,JOSE                        | Position: CUSTODIAL | Assignment:                |       | 5,901.00 |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | MALHEIROS,JOSE                        | Position: CUSTODIAL | Assignment:                |       | 226.00   |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | MALHEIROS,JOSE                        | Position: CUSTODIAL | Assignment:                |       | 41.00    |             |
| 2016-2017 | 2016-17BUD | CUSTODIAN (FT)                        |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | VEVERA,MATTHEW                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 36.00    |             |
| 2016-2017 | 2016-17BUD | OP                                    |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | VEVERA,MATTHEW                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 5,901.00 |             |
| 2016-2017 | 2016-17BUD | OP                                    |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | VEVERA,MATTHEW                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 226.00   |             |
| 2016-2017 | 2016-17BUD | OP                                    |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | VEVERA,MATTHEW                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 41.00    |             |
| 2016-2017 | 2016-17BUD | OP                                    |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | JORGENSEN,PAUL                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 36.00    |             |
| 2016-2017 | 2016-17BUD | OP                                    |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | JORGENSEN,PAUL                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 5,901.00 |             |
| 2016-2017 | 2016-17BUD | OP                                    |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | JORGENSEN,PAUL                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 226.00   |             |
| 2016-2017 | 2016-17BUD | OP                                    |                     |                            |       |          |             |
| 2016-2017 | 2016-17BUD | JORGENSEN,PAUL                        | Position: CUSTODIAL | Assignment: LEAD WK        |       | 41.00    |             |

|                                |            |                                       |                                  |                     |       | 2016-17 |             |
|--------------------------------|------------|---------------------------------------|----------------------------------|---------------------|-------|---------|-------------|
| Fund                           | Func       | Obj                                   | Fac                              | Proj                | Subpr | Prog    | 2016-17BUD  |
| 0100E                          | 7900       | 0230                                  | 0091                             | 17700               | 00000 | 00000   | (continued) |
| 0100E                          | 7900       | 0230                                  | 0091                             | 17700               | 00000 | 00000   | (continued) |
| Bdgt Year                      | Bdgt Type  | Budget Detail Description (continued) |                                  |                     |       |         | Amount      |
| OP                             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SMIAROWSKI,JAMES                      | Position: CUSTODIAL              | Assignment: COORD   |       |         | 36.00       |
| CUSTODIAN                      |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SMIAROWSKI,JAMES                      | Position: CUSTODIAL              | Assignment: COORD   |       |         | 5,901.00    |
| CUSTODIAN                      |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SMIAROWSKI,JAMES                      | Position: CUSTODIAL              | Assignment: COORD   |       |         | 226.00      |
| CUSTODIAN                      |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SMIAROWSKI,JAMES                      | Position: CUSTODIAL              | Assignment: COORD   |       |         | 41.00       |
| CUSTODIAN                      |            |                                       |                                  |                     |       |         |             |
| 0100E                          | 7900       | 0230                                  | 0091                             | 17700               | ----- | -----   | 68,341.00   |
| 0100E                          | 7900       | 0230                                  | 0091                             | -----               | ----- | -----   | 69,891.00   |
| 0100E                          | 8100       | 0230                                  | 0091                             | 10000               | 00000 | 00000   | 12,433.00   |
| Bdgt Year                      | Bdgt Type  | Budget Detail Description             |                                  |                     |       |         | Amount      |
| 2016-2017                      | 2016-17BUD | SVITZER,ALLEN                         | Position: SCHOOL SUPPORT         | Assignment: MAIN    |       |         | 36.00       |
| WK/SCH BASED                   |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SVITZER,ALLEN                         | Position: SCHOOL SUPPORT         | Assignment: MAIN    |       |         | 5,901.00    |
| WK/SCH BASED                   |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SVITZER,ALLEN                         | Position: SCHOOL SUPPORT         | Assignment: MAIN    |       |         | 226.00      |
| WK/SCH BASED                   |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SVITZER,ALLEN                         | Position: SCHOOL SUPPORT         | Assignment: MAIN    |       |         | 41.00       |
| WK/SCH BASED                   |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | TURNER,TED                            | Position: SCHOOL SUPPORT         | Assignment:         |       |         | 18.00       |
| MAINT/TURF CARE (6hr)          |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | AMARAL,PAULO                          | Position: FACILITIES MAINTENANCE |                     |       |         | 5,901.00    |
| Assignment: FACILITIES SPEC II |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | AMARAL,PAULO                          | Position: FACILITIES MAINTENANCE |                     |       |         | 43.00       |
| Assignment: FACILITIES SPEC II |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | AMARAL,PAULO                          | Position: FACILITIES MAINTENANCE |                     |       |         | 267.00      |
| Assignment: FACILITIES SPEC II |            |                                       |                                  |                     |       |         |             |
| 0100E                          | 8100       | 0230                                  | 0091                             | 10000               | ----- | -----   | 12,433.00   |
| 0100E                          | 8100       | 0230                                  | 0091                             | -----               | ----- | -----   | 12,433.00   |
| 0100E                          | ----       | 0230                                  | 0091                             | -----               | ----- | -----   | 814,238.24  |
| 0100E                          | 5100       | 0231                                  | 0091                             | 10000               | 00000 | 00000   | 16,583.93   |
| Bdgt Year                      | Bdgt Type  | Budget Detail Description             |                                  |                     |       |         | Amount      |
| 2016-2017                      | 2016-17BUD | ROBINSON,BONITA                       | Position: SCHOOL SUPPORT         | Assignment:         |       |         | 63.00       |
| ISS MONITOR                    |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | RODRIGUEZ,NATASHA                     | Position: SCHOOL SUPPORT         | Assignment:         |       |         | 57.00       |
| LAB ASST (188 DAY)             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | MACHADO,JAMIE                         | Position: TEACHER (FPC)          | Assignment:         |       |         | 171.00      |
| TEACHER SCIENCE-SH             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | WHALEY,JOANNE                         | Position: TEACHER (FPC)          | Assignment:         |       |         | 242.00      |
| TEACHER SCIENCE-SH             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | BURBRINK,JOSEPH                       | Position: TEACHER (FPC)          | Assignment:         |       |         | 196.00      |
| TEACHER SCIENCE-SH             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | TAYLOR,RAYMOND                        | Position: TEACHER (FPC)          | Assignment:         |       |         | 275.00      |
| TEACHER SCIENCE-SH             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | KINNALLY,JAN                          | Position: TEACHER (FPC)          | Assignment: TEACHER |       |         | 169.00      |
| SCIENCE-SH                     |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | MULVIHILL, JODI                       | Position: TEACHER (FPC)          | Assignment:         |       |         | 191.93      |
| TEACHER SCIENCE-SH             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | BOURGUIGNON,PHILLIP                   | Position: TEACHER (FPC)          | Assignment:         |       |         | 242.00      |
| TEACHER SCIENCE-SH             |            |                                       |                                  |                     |       |         |             |
| 2016-2017                      | 2016-17BUD | SALTMARSH,KIM                         | Position: TEACHER (FPC)          | Assignment:         |       |         | 226.00      |
| TEACHER SCIENCE-SH             |            |                                       |                                  |                     |       |         |             |



2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0091 10000 00000 00000 (continued)

0100E5100 0231 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount |
|-----------|------------|---|--------|
| 2016-2017 | 2016-17BUD | ROE,KIERA Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH                             | 172.00 |
| 2016-2017 | 2016-17BUD | LIQUE,DANA Position: TEACHER (FPC) Assignment: TEACHER<br>SCIENCE-SH                            | 166.00 |
| 2016-2017 | 2016-17BUD | SWITTEL,GUERDA Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                        | 211.00 |
| 2016-2017 | 2016-17BUD | ARANGO,ANTONIO Position: TEACHER (FPC) Assignment:<br>TEACHER SCIENCE-SH                        | 155.00 |
| 2016-2017 | 2016-17BUD | CAMPANA,CAESAR Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                        | 280.00 |
| 2016-2017 | 2016-17BUD | ANDERSON,KATE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                         | 191.00 |
| 2016-2017 | 2016-17BUD | PALACIOS,CHARITY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                      | 178.00 |
| 2016-2017 | 2016-17BUD | CHENEY,RUTH Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH                           | 178.00 |
| 2016-2017 | 2016-17BUD | SANTORE,JENNIFER Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                      | 215.00 |
| 2016-2017 | 2016-17BUD | COUCH,DEBRA Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH                           | 231.00 |
| 2016-2017 | 2016-17BUD | WILLIAMSON,DELPHINE Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                   | 264.00 |
| 2016-2017 | 2016-17BUD | BRUSH,KATIE Position: TEACHER (FPC) Assignment: TEACHER<br>LANG AR-SH                           | 157.00 |
| 2016-2017 | 2016-17BUD | HUTSELL,CAITLIN Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                       | 162.00 |
| 2016-2017 | 2016-17BUD | SKOWRONSKI,CASAUNDRRA Position: TEACHER (FPC)<br>Assignment: TEACHER LANG AR-SH                 | 184.00 |
| 2016-2017 | 2016-17BUD | FRETTERD,EVANA Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH                        | 181.00 |
| 2016-2017 | 2016-17BUD | MCKEOWN,JACQUELINE Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                     | 166.00 |
| 2016-2017 | 2016-17BUD | BUTLER,JORDAN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                          | 181.00 |
| 2016-2017 | 2016-17BUD | HALLIDAY,DAVID Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                         | 237.00 |
| 2016-2017 | 2016-17BUD | KESSINGER,KENNETH Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                      | 281.00 |
| 2016-2017 | 2016-17BUD | New Teacher, Open Position for 2016-17 Position: TEACHER<br>(FPC) Assignment: TEACHER SOC ST-SH | 210.00 |
| 2016-2017 | 2016-17BUD | GRAVES,MYRTLE Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                          | 253.00 |
| 2016-2017 | 2016-17BUD | JOHANSSON,MARIE-ANNE Position: TEACHER (FPC)<br>Assignment: TEACHER SOC ST-SH                   | 226.00 |
| 2016-2017 | 2016-17BUD | BARTOLOTTA,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                      | 202.00 |
| 2016-2017 | 2016-17BUD | COLLIER,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                         | 188.00 |
| 2016-2017 | 2016-17BUD | VON GLAHN,STEVEN Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                       | 172.00 |
| 2016-2017 | 2016-17BUD | ELLEEDGE,ALLISON Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH                       | 166.00 |
| 2016-2017 | 2016-17BUD | ALVAREZ,YOLANDA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH                       | 205.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0091 10000 00000 00000 (continued)

0100E5100 0231 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)                                    | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | TANGNEY,MARLYN Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH | 242.00 |
| 2016-2017 | 2016-17BUD | SMITH,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER FOR LAN-SH  | 215.00 |
| 2016-2017 | 2016-17BUD | SILVOLA,WARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH      | 178.00 |
| 2016-2017 | 2016-17BUD | DAVIS,ERIN Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH        | 215.00 |
| 2016-2017 | 2016-17BUD | APPLEMAN,LESLIE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH   | 245.00 |
| 2016-2017 | 2016-17BUD | HURRY,JACOB Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH       | 175.00 |
| 2016-2017 | 2016-17BUD | HAGSTROM,DUANE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH    | 221.00 |
| 2016-2017 | 2016-17BUD | KLECKNER,JOHN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 200.00 |
| 2016-2017 | 2016-17BUD | SEGUINE,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 231.00 |
| 2016-2017 | 2016-17BUD | GAMBONE,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 220.00 |
| 2016-2017 | 2016-17BUD | ROBERTS,KATHLEEN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH  | 196.00 |
| 2016-2017 | 2016-17BUD | SANSON,WARREN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 221.00 |
| 2016-2017 | 2016-17BUD | LANDRY,BERNICE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH    | 227.00 |
| 2016-2017 | 2016-17BUD | ELLIS,KERRY Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH       | 287.00 |
| 2016-2017 | 2016-17BUD | NOBLE,WILLIAM Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 253.00 |
| 2016-2017 | 2016-17BUD | CASTANEDA,MELISSA Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH | 231.00 |
| 2016-2017 | 2016-17BUD | CRIST,BRANDEE Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 160.00 |
| 2016-2017 | 2016-17BUD | MASTROPIERRO,JOHN Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH | 162.00 |
| 2016-2017 | 2016-17BUD | LOMBARDO,SARAH Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH    | 191.00 |
| 2016-2017 | 2016-17BUD | PAROLA,AMY Position: TEACHER (FPC) Assignment: TEACHER<br>MATH-SH        | 157.00 |
| 2016-2017 | 2016-17BUD | BIGGS,ANGELA Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH       | 181.00 |
| 2016-2017 | 2016-17BUD | BECKETT,EDSON Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH      | 269.00 |
| 2016-2017 | 2016-17BUD | SCHLAFER,CHELSEA Position: TEACHER (FPC) Assignment:<br>TEACHER ART-SH   | 172.00 |
| 2016-2017 | 2016-17BUD | TANGNEY,ROGER Position: TEACHER (FPC) Assignment: IB<br>COORDINATOR      | 257.00 |
| 2016-2017 | 2016-17BUD | BAXTER,MELLA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH    | 258.00 |
| 2016-2017 | 2016-17BUD | OSHESKY,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH | 178.00 |
| 2016-2017 | 2016-17BUD | ELLIS,REBECCA Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH   | 281.00 |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0091 10000 00000 00000 (continued)

0100E5100 0231 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | LIGHTSEY,NORRIS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)       | 257.00 |
| 2016-2017 | 2016-17BUD | HALD,PETER Position: TEACHER (FPC) Assignment: TEACHER<br>PE-SH (196)            | 238.00 |
| 2016-2017 | 2016-17BUD | MOODY,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196)          | 188.00 |
| 2016-2017 | 2016-17BUD | MONSANTO,JANICE Position: TEACHER (FPC) Assignment:<br>TEACHER DANCE-SH          | 256.00 |
| 2016-2017 | 2016-17BUD | FULMER,AMELIA Position: TEACHER (FPC) Assignment:<br>TEACHER MUSIC-SH (196)      | 250.00 |
| 2016-2017 | 2016-17BUD | SNODGRASS,THOMAS Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH | 302.00 |
| 2016-2017 | 2016-17BUD | LINGARD,PAUL Position: TEACHER (FPC) Assignment:<br>TEACHER ROTC/MIL TRNG-SH     | 199.00 |
| 2016-2017 | 2016-17BUD | RIVERA,KELLY Position: TEACHER (FPC) Assignment:<br>TEACHER DRAMA-SH             | 198.00 |
| 2016-2017 | 2016-17BUD | SETH,JOHN Position: TEACHER (FPC) Assignment: TEACHER<br>MUSIC-SH (10.5MO)       | 214.00 |
| 2016-2017 | 2016-17BUD | PAFFUMI,JEFFREY Position: TEACHER (FPC) Assignment: TSA<br>BASIC                 | 211.00 |
| 2016-2017 | 2016-17BUD | BOSSARDET,MELISSA Position: TEACHER (FPC) Assignment:<br>TSA BASIC               | 195.00 |
| 2016-2017 | 2016-17BUD | JACKSON,MICHAEL Position: TEACHER (FPC) Assignment:<br>TEACHER BEHAV INTERV-SH   | 166.00 |
| 2016-2017 | 2016-17BUD | SALZA,MARIA Position: INSTRUCTIONAL (FPC) Assignment:<br>BILINGUAL SPEC          | 260.00 |
| 2016-2017 | 2016-17BUD | ASHMAN,SARAH Position: INSTRUCTIONAL (FPC) Assignment:<br>RDG COACH - SH         | 191.00 |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,STEPHEN Position: INSTRUCTIONAL (FPC)<br>Assignment: ATHLETIC DIR    | 318.00 |
| 2016-2017 | 2016-17BUD | BONNICK,PAULINE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESOL            | 73.00  |

0100E5100 0231 0091 10000 ----- 16,583.93

0100E5100 0231 0091 10012 00000 00000 241.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | MCDANIEL,GARY Position: TEACHER (FPC) Assignment:<br>TEACHER PE-SH (196) | 241.00 |

0100E5100 0231 0091 10012 ----- 241.00

0100E5100 0231 0091 10013 00000 00000 408.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | LEE,KIMBERLY Position: TEACHER (FPC) Assignment:<br>TEACHER LANG AR-SH | 220.00 |
| 2016-2017 | 2016-17BUD | HACKETT,JAMES Position: TEACHER (FPC) Assignment:<br>TEACHER SOC ST-SH | 188.00 |

0100E5100 0231 0091 10013 ----- 408.00

0100E5100 0231 0091 10060 00000 00000 541.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount |
|-----------|------------|---|--------|
| 2016-2017 | 2016-17BUD | TUTAK,EDWARD Position: TEACHER (FPC) Assignment:<br>TEACHER MATH-SH     | 256.00 |
| 2016-2017 | 2016-17BUD | WELTERS,DENISE Position: TEACHER (FPC) Assignment:<br>TEACHER READ - SH | 285.00 |

0100E5100 0231 0091 10060 ----- 541.00

0100E5100 0231 0091 10070 00000 00000 188.00

|           |            |      |      |       |       | 2016-17 |                                |                          |                     |
|-----------|------------|------|------|-------|-------|---------|--------------------------------|--------------------------|---------------------|
| Fund      | Func       | Obj  | Fac  | Proj  | Subpr | Prog    | 2016-17BUD                     |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | 10070 | 00000 | 00000   | (continued)                    |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | 10070 | 00000 | 00000   | (continued)                    |                          |                     |
|           |            |      |      |       |       |         |                                | <u>Bdgt Year</u>         | <u>Bdgt Type</u>    |
|           |            |      |      |       |       |         |                                | <u>Budget Detail</u>     | <u>Description</u>  |
|           |            |      |      |       |       |         |                                | <u>Amount</u>            |                     |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | HUBSTENBERGER,NATALIA          | Position: TEACHER (FPC)  | 188.00              |
|           |            |      |      |       |       |         | Assignment: TEACHER FOR LAN-SH |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | 10070 | ----- | -----   | 188.00                         |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | 13300 | 00000 | 00000   | 250.00                         |                          |                     |
|           |            |      |      |       |       |         |                                | <u>Bdgt Year</u>         | <u>Bdgt Type</u>    |
|           |            |      |      |       |       |         |                                | <u>Budget Detail</u>     | <u>Description</u>  |
|           |            |      |      |       |       |         |                                | <u>Amount</u>            |                     |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | BERG,PER                       | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | FOR LAN-SH                     |                          | 250.00              |
| 0100E     | 5100       | 0231 | 0091 | 13300 | ----- | -----   | 250.00                         |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | 14400 | 00000 | 00000   | 855.00                         |                          |                     |
|           |            |      |      |       |       |         |                                | <u>Bdgt Year</u>         | <u>Bdgt Type</u>    |
|           |            |      |      |       |       |         |                                | <u>Budget Detail</u>     | <u>Description</u>  |
|           |            |      |      |       |       |         |                                | <u>Amount</u>            |                     |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | VANDEBUNTE,COURTNEY            | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER SCIENCE-SH             |                          | 169.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | RINYU,MICHAEL                  | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER LANG AR-SH             |                          | 172.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | WARD,RILEY                     | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | SOC ST-SH                      |                          | 162.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | VANDEBUNTE,BLAKE               | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TSA BASIC                      |                          | 164.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | SCHAEFER,CORINNE               | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER LA/RDG-SH              |                          | 188.00              |
| 0100E     | 5100       | 0231 | 0091 | 14400 | ----- | -----   | 855.00                         |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | 21600 | 00000 | 00000   | 200.00                         |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | 21600 | ----- | -----   | 200.00                         |                          |                     |
| 0100E     | 5100       | 0231 | 0091 | ----- | ----- | -----   | 19,266.93                      |                          |                     |
| 0100E     | 5200       | 0231 | 0091 | 10000 | 00000 | 00000   | 2,576.00                       |                          |                     |
|           |            |      |      |       |       |         |                                | <u>Bdgt Year</u>         | <u>Bdgt Type</u>    |
|           |            |      |      |       |       |         |                                | <u>Budget Detail</u>     | <u>Description</u>  |
|           |            |      |      |       |       |         |                                | <u>Amount</u>            |                     |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | REEL,LUANN                     | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | AUTISM                         |                          | 169.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | TOMKO,DIANE                    | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | GIFTED                         |                          | 290.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | MARSHALL,LAUREN                | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER ESE INTELL DISAB       |                          | 160.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | BEEH-SCHACK,SHARON             | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER ESE INTELL DISAB       |                          | 211.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | SCREDER,MICHAEL                | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER ESE SUPP FACIL         |                          | 191.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | ROOS,JILL                      | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | ESE SUPP FACIL                 |                          | 231.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | MARIER,SUSAN                   | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER ESE SUPP FACIL         |                          | 280.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | BEVACQUA,JAVIER                | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER ESE SUPP FACIL         |                          | 199.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | KOUSHAKJY,SASHA                | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | TEACHER ESE SUPP FACIL         |                          | 160.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | VIGO,DAVID                     | Position: TEACHER (FPC)  | Assignment: TEACHER |
|           |            |      |      |       |       |         | BEHAV INTERV-SH                |                          | 198.00              |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | GIRARDI,HOLLY                  | Position: PARA PRO (FPC) | Assignment: PARA    |
|           |            |      |      |       |       |         | PRO ESE, AGES 6-21             |                          | 67.00               |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | KLEINFELDER,JOHN               | Position: PARA PRO (FPC) | Assignment: PARA    |
|           |            |      |      |       |       |         | PRO ESE, AGES 6-21             |                          | 59.00               |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | INSALACO,LAWRENCE              | Position: PARA PRO (FPC) | Assignment: PARA    |
|           |            |      |      |       |       |         | PRO ESE, AGES 6-21             |                          | 56.00               |
| 2016-2017 | 2016-17BUD |      |      |       |       |         | PLATT,JUSTIN                   | Position: PARA PRO (FPC) | Assignment: PARA    |
|           |            |      |      |       |       |         | PRO ESE, AGES 6-21             |                          | 55.00               |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0231 0091 10000 00000 00000 (continued)

0100E5200 0231 0091 10000 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount |
|-----------|------------|---|--------|
| 2016-2017 | 2016-17BUD | STILLWELL,DIANE Position: PARA PRO (FPC) Assignment:<br>PARA PRO ESE, AGES 6-21 | 61.00  |
| 2016-2017 | 2016-17BUD | BUTTS,CATHY Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21     | 74.00  |
| 2016-2017 | 2016-17BUD | TURNER,LISA Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21     | 59.00  |
| 2016-2017 | 2016-17BUD | RHOADS,ROBERT Position: PARA PRO (FPC) Assignment: PARA<br>PRO ESE, AGES 6-21   | 56.00  |

0100E5200 0231 0091 10000 ----- 2,576.00

0100E5200 0231 0091 ----- 2,576.00

0100E5300 0231 0091 10000 00000 00000 1,764.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount |
|-----------|------------|---|--------|
| 2016-2017 | 2016-17BUD | KNIGHTON,SHEILA Position: TEACHER (FPC) Assignment:<br>TEACHER BUSINESS ED        | 275.00 |
| 2016-2017 | 2016-17BUD | HUCKABEE,PHILLIP Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)      | 252.00 |
| 2016-2017 | 2016-17BUD | SANTANA,FRANK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (196)         | 253.00 |
| 2016-2017 | 2016-17BUD | SAVOCA,DOLORES Position: TEACHER (FPC) Assignment:<br>TEACHER FAM/CONS SCIENCE    | 191.00 |
| 2016-2017 | 2016-17BUD | DAVIS,JOHANNA Position: TEACHER (FPC) Assignment:<br>TEACHER AGRI/NRE             | 253.00 |
| 2016-2017 | 2016-17BUD | PERRY,CHERYL Position: TEACHER (FPC) Assignment: TSA<br>VOC ED                    | 227.00 |
| 2016-2017 | 2016-17BUD | NEIBERLEIN,JACK Position: TEACHER (FPC) Assignment:<br>TEACHER IND ED (12MO)      | 313.00 |
| 2016-2017 | 2016-17BUD | OPEN POSITION BRAZELL,CARL Position: TEACHER (FPC)<br>Assignment: TEACHER TV PROD | 0.00   |

0100E5300 0231 0091 10000 ----- 1,764.00

0100E5300 0231 0091 ----- 1,764.00

0100E6100 0231 0091 10000 00000 00000 3,292.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | RUIZ,ANNA Position: CLERICAL Assignment: OFF AIDE PPS                    | 85.00  |
| 2016-2017 | 2016-17BUD | CAPPARELLO,JENNA Position: CLERICAL Assignment: CLERK<br>ATTENDANCE      | 49.00  |
| 2016-2017 | 2016-17BUD | TURNER,KIMBERLY Position: CLERICAL Assignment: SEC PPS                   | 94.00  |
| 2016-2017 | 2016-17BUD | GIANCOLA-PEETS,ELIZABETH Position: CLERICAL Assignment:<br>SEC PPS       | 74.00  |
| 2016-2017 | 2016-17BUD | OLIVO,MELINDA Position: CLERICAL Assignment: SEC PPS                     | 69.00  |
| 2016-2017 | 2016-17BUD | HOWE,ELIZABETH Position: CLERICAL Assignment: SEC PPS                    | 84.00  |
| 2016-2017 | 2016-17BUD | KOPKA,MELISSA Position: CLERICAL Assignment: CLERK<br>GUIDANCE           | 112.00 |
| 2016-2017 | 2016-17BUD | SMITH,GINGER Position: CLERICAL Assignment: RECEP PPS                    | 83.00  |
| 2016-2017 | 2016-17BUD | STERZER,ELKE Position: CLERICAL Assignment: SEC<br>GUIDANCE (196)        | 94.00  |
| 2016-2017 | 2016-17BUD | ARIHOHOA,SESSINA Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY | 80.00  |
| 2016-2017 | 2016-17BUD | GUERRERO,ERIC Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY    | 66.00  |
| 2016-2017 | 2016-17BUD | OHREE,MICHAEL Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY    | 65.00  |
| 2016-2017 | 2016-17BUD | GIULIANO,MICHAEL Position: SCHOOL SUPPORT Assignment:<br>CAMPUS SECURITY | 66.00  |
| 2016-2017 | 2016-17BUD | MENA,LILLY Position: SCHOOL SUPPORT Assignment: HEALTH                   | 53.00  |

|           |            |   |       |       |       | 2016-17  |             |  |  |  |  |  |
|-----------|------------|---|-------|-------|-------|----------|-------------|--|--|--|--|--|
| Fund      | Func       | Obj   | Fac   | Proj  | Subpr | Prog     | 2016-17BUD  |  |  |  |  |  |
| 0100E6100 | 0231       | 0091  | 10000 | 00000 | 00000 | 00000    | (continued) |  |  |  |  |  |
| 0100E6100 | 0231       | 0091  | 10000 | 00000 | 00000 | 00000    | (continued) |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   |       |       |       |          | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | ASSISTANT<br>JONES,ROBIN Position: SCHOOL SUPPORT Assignment:<br>REGISTRAR                |       |       |       |          | 99.00       |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | KILIONA KALAWAIANUI,FETU Position: SCHOOL SUPPORT<br>Assignment: REGISTRAR                |       |       |       |          | 147.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | CARABALLO,LISA Position: SCHOOL SUPPORT Assignment:<br>NURSE LPN                          |       |       |       |          | 91.00       |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | OPEN POSITION KNOB,SHERRIE Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH |       |       |       |          | 260.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | HOWELL,SUSAN Position: INSTRUCTIONAL (FPC) Assignment:<br>CERT COUNSELOR-SH               |       |       |       |          | 306.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | ELLIS,DEBORAH Position: INSTRUCTIONAL (FPC) Assignment:<br>CERT COUNSELOR-SH              |       |       |       |          | 298.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | DAVYDOV-WOLCOTT,HANNA Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH      |       |       |       |          | 214.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | BROCKSMITH,CAMI Position: INSTRUCTIONAL (FPC)<br>Assignment: TSA GUIDANCE                 |       |       |       |          | 196.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | DEAUGUSTINO,PHILIP Position: INSTRUCTIONAL (FPC)<br>Assignment: CERT COUNSELOR-SH (12MO)  |       |       |       |          | 344.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | BIXLER,DIANE POSITION STAFFING SPEC   |       |       |       |          | 112.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | MERCADO,SHOSHANAH POSITION SCH PSYCHOLOGIST   |       |       |       |          | 151.00      |  |  |  |  |  |
| 0100E6100 | 0231       | 0091  | 10000 | ----- | ----- | 3,292.00 |             |  |  |  |  |  |
| 0100E6100 | 0231       | 0091  | 14400 | 00000 | 00000 | 49.00    |             |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description   |       |       |       |          | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | DORSEY,PATRICIA Position: CLERICAL Assignment: OFF AIDE<br>PPS                            |       |       |       |          | 49.00       |  |  |  |  |  |
| 0100E6100 | 0231       | 0091  | 14400 | ----- | ----- | 49.00    |             |  |  |  |  |  |
| 0100E6100 | 0231       | 0091  | ----- | ----- | ----- | 3,341.00 |             |  |  |  |  |  |
| 0100E6200 | 0231       | 0091  | 10000 | 00000 | 00000 | 279.00   |             |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description   |       |       |       |          | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | PATIN,RACHAEL Position: SCHOOL SUPPORT Assignment:<br>LIB/MEDIA AIDE                      |       |       |       |          | 48.00       |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | RECKENWALD,SARAH Position: INSTRUCTIONAL (FPC)<br>Assignment: LIB/MED SPEC-SH             |       |       |       |          | 231.00      |  |  |  |  |  |
| 0100E6200 | 0231       | 0091  | 10000 | ----- | ----- | 279.00   |             |  |  |  |  |  |
| 0100E6200 | 0231       | 0091  | ----- | ----- | ----- | 279.00   |             |  |  |  |  |  |
| 0100E6300 | 0231       | 0091  | 10000 | 00000 | 00000 | 254.20   |             |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description   |       |       |       |          | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | Sarah Ashman, reading coach   |       |       |       |          | 166.20      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | OLIVA;LAURA; A/P SECTY  |       |       |       |          | 88.00       |  |  |  |  |  |
| 0100E6300 | 0231       | 0091  | 10000 | ----- | ----- | 254.20   |             |  |  |  |  |  |
| 0100E6300 | 0231       | 0091  | ----- | ----- | ----- | 254.20   |             |  |  |  |  |  |
| 0100E7300 | 0231       | 0091  | 10000 | 00000 | 00000 | 2,473.00 |             |  |  |  |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description   |       |       |       |          | Amount      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | LONGO,LINDA Position: BOOKKEEPER Assignment: BOOKKEEPER<br>SCH (12MO)                     |       |       |       |          | 164.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | OHREE,ODESSA Position: CLERICAL Assignment: SECRETARY<br>SCHOOL                           |       |       |       |          | 138.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | ANDREWS,RYAN Position: INSTRUCTIONAL (FPC) Assignment:<br>DEAN HS (206) (TSA)             |       |       |       |          | 201.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | ROBERSON,TOUSSAINT Position: INSTRUCTIONAL (FPC)<br>Assignment: DEAN HS (206) (TSA)       |       |       |       |          | 226.00      |  |  |  |  |  |
| 2016-2017 | 2016-17BUD | PEARSON,PHYLLIS Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)         |       |       |       |          | 368.00      |  |  |  |  |  |

|                  |                  |  |       |       |       | 2016-17  |               |
|------------------|------------------|--|-------|-------|-------|----------|---------------|
| Fund             | Func             | Obj  | Fac   | Proj  | Subpr | Prog     | 2016-17BUD    |
| 0100E7300        | 0231             | 0091   | 10000 | 00000 | 00000 | 00000    | (continued)   |
| 0100E7300        | 0231             | 0091   | 10000 | 00000 | 00000 | 00000    | (continued)   |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description (continued)</u>   |       |       |       |          | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | CRAWFORD,ANNA Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)                |       |       |       |          | 357.00        |
| 2016-2017        | 2016-17BUD       | BOSSARDET,ROBERT Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (12MO)             |       |       |       |          | 296.00        |
| 2016-2017        | 2016-17BUD       | SIMS,DUSTIN Position: ADMIN (School-Based) Assignment:<br>PRINCIPAL-SH                         |       |       |       |          | 351.00        |
| 2016-2017        | 2016-17BUD       | OPEN POSITION DUPONT,ROBIN Position: ADMIN (School-Based)<br>Assignment: ASST PRIN-SH (10.5MO) |       |       |       |          | 0.00          |
| 2016-2017        | 2016-17BUD       | SANDS,KERRI Position: ADMIN (School-Based) Assignment:<br>ASST PRIN-SH (10.5MO)                |       |       |       |          | 249.00        |
| 2016-2017        | 2016-17BUD       | MOORE,CINDY BOOKKEEPER   |       |       |       |          | 123.00        |
| 0100E7300        | 0231             | 0091   | 10000 | ----- | ----- | 2,473.00 |               |
| 0100E7300        | 0231             | 0091   | ----- | ----- | ----- | 2,473.00 |               |
| 0100E7900        | 0231             | 0091   | 14400 | 00000 | 00000 | 22.00    |               |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       |          | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                |       |       |       |          | 22.00         |
| 0100E7900        | 0231             | 0091   | 14400 | ----- | ----- | 22.00    |               |
| 0100E7900        | 0231             | 0091   | 17700 | 00000 | 00000 | 1,163.00 |               |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       |          | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | PHAN,KALYAN Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                  |       |       |       |          | 86.00         |
| 2016-2017        | 2016-17BUD       | CAMPOS,LYDIA Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                 |       |       |       |          | 86.00         |
| 2016-2017        | 2016-17BUD       | VILLANUEVA,MARCELINO Position: CUSTODIAL Assignment:<br>CUSTODIAN (FT)                         |       |       |       |          | 90.00         |
| 2016-2017        | 2016-17BUD       | CALVO,ROBERTO Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                |       |       |       |          | 88.00         |
| 2016-2017        | 2016-17BUD       | KASTANEK,ANGELA Position: CUSTODIAL Assignment:<br>CUSTODIAN (FT)                              |       |       |       |          | 90.00         |
| 2016-2017        | 2016-17BUD       | IZQUIERDO,DEYMA Position: CUSTODIAL Assignment:<br>CUSTODIAN (FT)                              |       |       |       |          | 78.00         |
| 2016-2017        | 2016-17BUD       | GOMES,VICTOR Position: CUSTODIAL Assignment: CUSTODIAN<br>(FT)                                 |       |       |       |          | 86.00         |
| 2016-2017        | 2016-17BUD       | DELGADO,MARTHA Position: CUSTODIAL Assignment:<br>CUSTODIAN (FT)                               |       |       |       |          | 93.00         |
| 2016-2017        | 2016-17BUD       | DIAZ,ADA Position: CUSTODIAL Assignment: CUSTODIAN (FT)  |       |       |       |          | 90.00         |
| 2016-2017        | 2016-17BUD       | MALHEIROS,JOSE Position: CUSTODIAL Assignment:<br>CUSTODIAN (FT)                               |       |       |       |          | 86.00         |
| 2016-2017        | 2016-17BUD       | VEVERA,MATTHEW Position: CUSTODIAL Assignment: LEAD WK<br>OP                                   |       |       |       |          | 105.00        |
| 2016-2017        | 2016-17BUD       | JORGENSEN,PAUL Position: CUSTODIAL Assignment: LEAD WK<br>OP                                   |       |       |       |          | 86.00         |
| 2016-2017        | 2016-17BUD       | SMIAROWSKI,JAMES Position: CUSTODIAL Assignment: COORD<br>CUSTODIAN                            |       |       |       |          | 99.00         |
| 0100E7900        | 0231             | 0091   | 17700 | ----- | ----- | 1,163.00 |               |
| 0100E7900        | 0231             | 0091   | ----- | ----- | ----- | 1,185.00 |               |
| 0100E8100        | 0231             | 0091   | 10000 | 00000 | 00000 | 314.00   |               |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       |          | <u>Amount</u> |
| 2016-2017        | 2016-17BUD       | SVITZER,ALLEN Position: SCHOOL SUPPORT Assignment: MAIN<br>WK/SCH BASED                        |       |       |       |          | 99.00         |
| 2016-2017        | 2016-17BUD       | TURNER,TED Position: SCHOOL SUPPORT Assignment:<br>MAINT/TURF CARE (6hr)                       |       |       |       |          | 86.00         |
| 2016-2017        | 2016-17BUD       | AMARAL,PAULO Position: FACILITIES MAINTENANCE  |       |       |       |          | 129.00        |

|           |            |                                       |       |       |       |       | 2016-17                        |  |  |
|-----------|------------|---------------------------------------|-------|-------|-------|-------|--------------------------------|--|--|
| Fund      | Func       | Obj                                   | Fac   | Proj  | Subpr | Prog  | 2016-17BUD                     |  |  |
| 0100E8100 | 0231       | 0091                                  | 10000 | 00000 | 00000 | 00000 | (continued)                    |  |  |
| 0100E8100 | 0231       | 0091                                  | 10000 | 00000 | 00000 | 00000 | (continued)                    |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued) |       |       |       |       | Amount                         |  |  |
|           |            |                                       |       |       |       |       | Assignment: FACILITIES SPEC II |  |  |
| 0100E8100 | 0231       | 0091                                  | 10000 | ----- | ----- | ----- | 314.00                         |  |  |
| 0100E8100 | 0231       | 0091                                  | ----- | ----- | ----- | ----- | 314.00                         |  |  |
| 0100E---- | 0231       | 0091                                  | ----- | ----- | ----- | ----- | 31,453.13                      |  |  |
| 0100E5100 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 59,635.00                      |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 59,635.00                      |  |  |
| 0100E5100 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 59,635.00                      |  |  |
| 0100E5100 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 59,635.00                      |  |  |
| 0100E5200 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 9,921.00                       |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 9,921.00                       |  |  |
| 0100E5200 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 9,921.00                       |  |  |
| 0100E5200 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 9,921.00                       |  |  |
| 0100E5300 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 7,193.00                       |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 7,193.00                       |  |  |
| 0100E5300 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 7,193.00                       |  |  |
| 0100E5300 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 7,193.00                       |  |  |
| 0100E6100 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 9,715.00                       |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 9,715.00                       |  |  |
| 0100E6100 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 9,715.00                       |  |  |
| 0100E6100 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 9,715.00                       |  |  |
| 0100E6200 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 1,261.00                       |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 1,261.00                       |  |  |
| 0100E6200 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 1,261.00                       |  |  |
| 0100E6200 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 1,261.00                       |  |  |
| 0100E6300 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 724.00                         |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 724.00                         |  |  |
| 0100E6300 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 724.00                         |  |  |
| 0100E6300 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 724.00                         |  |  |
| 0100E7300 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 8,267.00                       |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers comp                    |       |       |       |       | 8,267.00                       |  |  |
| 0100E7300 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 8,267.00                       |  |  |
| 0100E7300 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 8,267.00                       |  |  |
| 0100E7800 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 350.00                         |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 350.00                         |  |  |
| 0100E7800 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 350.00                         |  |  |
| 0100E7800 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 350.00                         |  |  |
| 0100E7900 | 0240       | 0091                                  | 17700 | 00000 | 00000 | 00000 | 3,503.00                       |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 3,503.00                       |  |  |
| 0100E7900 | 0240       | 0091                                  | 17700 | ----- | ----- | ----- | 3,503.00                       |  |  |
| 0100E7900 | 0240       | 0091                                  | ----- | ----- | ----- | ----- | 3,503.00                       |  |  |
| 0100E8100 | 0240       | 0091                                  | 10000 | 00000 | 00000 | 00000 | 1,495.00                       |  |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description             |       |       |       |       | Amount                         |  |  |
| 2016-2017 | 2016-17BUD | NEFEC workers' comp                   |       |       |       |       | 1,495.00                       |  |  |
| 0100E8100 | 0240       | 0091                                  | 10000 | ----- | ----- | ----- | 1,495.00                       |  |  |
| 0100E8100 | 0240       | 0091                                  | 17000 | 00000 | 00000 | 00000 | 177.00                         |  |  |



|       |                  |                  |   |       |       |       | 2016-17       |
|-------|------------------|------------------|---|-------|-------|-------|---------------|
| Fund  | Func             | Obj              | Fac   | Proj  | Subpr | Prog  | 2016-17BUD    |
| 0100E | 8100             | 0240             | 0091  | 17000 | 00000 | 00000 | (continued)   |
| 0100E | 8100             | 0240             | 0091  | 17000 | 00000 | 00000 | (continued)   |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | NEFEC workers' comp   |       |       |       | 177.00        |
| 0100E | 8100             | 0240             | 0091  | 17000 | ----- | ----- | 177.00        |
| 0100E | 8100             | 0240             | 0091  | ----- | ----- | ----- | 1,672.00      |
| 0100E | ----             | 0240             | 0091  | ----- | ----- | ----- | 102,241.00    |
| 0100E | 5100             | 0250             | 0091  | 10000 | 00000 | 00000 | 5,000.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Unemployment comp   |       |       |       | 5,000.00      |
| 0100E | 5100             | 0250             | 0091  | 10000 | ----- | ----- | 5,000.00      |
| 0100E | 5100             | 0250             | 0091  | ----- | ----- | ----- | 5,000.00      |
| 0100E | 5200             | 0250             | 0091  | 10000 | 00000 | 00000 | 5,000.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Unemployment comp   |       |       |       | 5,000.00      |
| 0100E | 5200             | 0250             | 0091  | 10000 | ----- | ----- | 5,000.00      |
| 0100E | 5200             | 0250             | 0091  | ----- | ----- | ----- | 5,000.00      |
| 0100E | ----             | 0250             | 0091  | ----- | ----- | ----- | 10,000.00     |
| 0100E | 5100             | 0310             | 0091  | 10000 | 00000 | 00000 | 23,900.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Seth-Band, Clinicians/Instructors/All-County/Marching Band  |       |       |       | 10,000.00     |
|       |                  |                  | Drill/Marching Music BUDGET REDUCTION SETH-BAND -5.000      |       |       |       |               |
|       | 2016-2017        | 2016-17BUD       | Freshmen Success Day Speaker                                |       |       |       | 2,500.00      |
|       | 2016-2017        | 2016-17BUD       | Chorus-Amy Fulmer, Piano Accompanist for year               |       |       |       | 3,000.00      |
|       | 2016-2017        | 2016-17BUD       | Couch, Unplug, Program for school use for plagiarism        |       |       |       | 4,000.00      |
|       | 2016-2017        | 2016-17BUD       | Hald- Service Contract for Hammer Strength Equipment in the |       |       |       | 0.00          |
|       |                  |                  | Weight Room budget reduction -1.500                         |       |       |       |               |
|       | 2016-2017        | 2016-17BUD       | Science - Cost of cleaning and repair of technical          |       |       |       | 2,000.00      |
|       |                  |                  | equipment such as scopes and meters                         |       |       |       |               |
|       | 2016-2017        | 2016-17BUD       | Security (SRO's) for student activities , 5-6 events        |       |       |       | 2,400.00      |
| 0100E | 5100             | 0310             | 0091  | 10000 | ----- | ----- | 23,900.00     |
| 0100E | 5100             | 0310             | 0091  | 13110 | 00000 | 00000 | 206,510.00    |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Tuition for DSC Dual Enrollment classes, \$71.98 per credit |       |       |       | 188,510.00    |
|       |                  |                  | hour tuition  |       |       |       |               |
|       | 2016-2017        | 2016-17BUD       | Embry Riddle Aeronautical University, Flagler County        |       |       |       | 18,000.00     |
|       |                  |                  | Aerospace Career Academy                                    |       |       |       |               |
| 0100E | 5100             | 0310             | 0091  | 13110 | ----- | ----- | 206,510.00    |
| 0100E | 5100             | 0310             | 0091  | 13300 | 00000 | 00000 | 2,480.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | R Tangney, ManageBac- IB Assessment, Reporting, Portfolio   |       |       |       | 2,480.00      |
|       |                  |                  | Program, Inthinking (2 x 240)                               |       |       |       |               |
| 0100E | 5100             | 0310             | 0091  | 13300 | ----- | ----- | 2,480.00      |
| 0100E | 5100             | 0310             | 0091  | 14400 | 00000 | 00000 | 88,800.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | New Technology Network LLC Year 3 Support, 4 year agreement |       |       |       | 88,800.00     |
|       |                  |                  | for 2015-2016 beginning July 1, 2015                        |       |       |       |               |
| 0100E | 5100             | 0310             | 0091  | 14400 | ----- | ----- | 88,800.00     |
| 0100E | 5100             | 0310             | 0091  | ----- | ----- | ----- | 321,690.00    |
| 0100E | 5101             | 0310             | 0091  | 10000 | 00000 | 00000 | 24,000.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Athletic SRO's = (Flagler County Sheriff's Office) athletic |       |       |       | 24,000.00     |
|       |                  |                  | events coverage   |       |       |       |               |
| 0100E | 5101             | 0310             | 0091  | 10000 | ----- | ----- | 24,000.00     |
| 0100E | 5101             | 0310             | 0091  | ----- | ----- | ----- | 24,000.00     |
| 0100E | 5200             | 0310             | 0091  | 10000 | 00000 | 00000 | 46,800.00     |

|       |                  |                  |  |       |       |       | 2016-17       |  |
|-------|------------------|------------------|--|-------|-------|-------|---------------|--|
| Fund  | Func             | Obj              | Fac  | Proj  | Subpr | Prog  | 2016-17BUD    |  |
| 0100E | 5200             | 0310             | 0091   | 10000 | 00000 | 00000 | (continued)   |  |
| 0100E | 5200             | 0310             | 0091   | 10000 | 00000 | 00000 | (continued)   |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |
|       | 2016-2017        | 2016-17BUD       | Contract for Speech Staff: Salary split with BTMS -3 days  |       |       |       | 46,800.00     |  |
| 0100E | 5200             | 0310             | 0091   | 10000 | ----- | ----- | 46,800.00     |  |
| 0100E | 5200             | 0310             | 0091   | ----- | ----- | ----- | 46,800.00     |  |
| 0100E | 6100             | 0310             | 0091   | 10000 | 00000 | 00000 | 161,732.00    |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |
|       | 2016-2017        | 2016-17BUD       | NEFEC data processing tech services  |       |       |       | 91,630.00     |  |
|       | 2016-2017        | 2016-17BUD       | Tier 3 Social Skills Mental Health   |       |       |       | 1,000.00      |  |
|       | 2016-2017        | 2016-17BUD       | Staffing Specialist- Diane Bixler (46%)  |       |       |       | 29,459.00     |  |
|       | 2016-2017        | 2016-17BUD       | School Psychologist: Shoshanah Mercado (70%)   |       |       |       | 39,643.00     |  |
| 0100E | 6100             | 0310             | 0091   | 10000 | ----- | ----- | 161,732.00    |  |
| 0100E | 6100             | 0310             | 0091   | 10300 | 00000 | 00000 | 112,360.00    |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |
|       | 2016-2017        | 2016-17BUD       | SRO (Flagler Co. Sheriff)  |       |       |       | 112,360.00    |  |
| 0100E | 6100             | 0310             | 0091   | 10300 | ----- | ----- | 112,360.00    |  |
| 0100E | 6100             | 0310             | 0091   | 12200 | 00000 | 00000 | 3,600.00      |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |
|       | 2016-2017        | 2016-17BUD       | City of Daytona Bch. Police, Supervisors, etc. for<br>Graduation at Ocean Center   |       |       |       | 3,600.00      |  |
| 0100E | 6100             | 0310             | 0091   | 12200 | ----- | ----- | 3,600.00      |  |
| 0100E | 6100             | 0310             | 0091   | ----- | ----- | ----- | 277,692.00    |  |
| 0100E | ----             | 0310             | 0091   | ----- | ----- | ----- | 670,182.00    |  |
| 0100E | 5100             | 0320             | 0091   | 10000 | 00000 | 00000 | 60,000.00     |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |
|       | 2016-2017        | 2016-17BUD       | Accident Medical Expense Policy all sports and activities<br>from D.W. Davis Insurance Agency  |       |       |       | 60,000.00     |  |
| 0100E | 5100             | 0320             | 0091   | 10000 | ----- | ----- | 60,000.00     |  |
| 0100E | 5100             | 0320             | 0091   | ----- | ----- | ----- | 60,000.00     |  |
| 0100E | 7900             | 0320             | 0091   | 10000 | 00000 | 00000 | 132,591.00    |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |
|       | 2016-2017        | 2016-17BUD       | NEFEC building insurance   |       |       |       | 132,591.00    |  |
| 0100E | 7900             | 0320             | 0091   | 10000 | ----- | ----- | 132,591.00    |  |
| 0100E | 7900             | 0320             | 0091   | ----- | ----- | ----- | 132,591.00    |  |
| 0100E | ----             | 0320             | 0091   | ----- | ----- | ----- | 192,591.00    |  |
| 0100E | 5100             | 0330             | 0091   | 10000 | 00000 | 00000 | 33,080.00     |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |
|       | 2016-2017        | 2016-17BUD       | Seguine, Hi-Q Commissioners Academic Challenge Comp & Hotel<br>BUDGET REDUCTION -\$1,500   |       |       |       | 1,500.00      |  |
|       | 2016-2017        | 2016-17BUD       | Dance, state assessments, Audition and Honors concert in St<br>Pete, Fl school of the Arts visit, registration, hotel and<br>fees, Fundraiser Gala in Ormond for the auditorium BUDGET<br>REDUCTION -\$1,500 |       |       |       | 2,350.00      |  |
|       | 2016-2017        | 2016-17BUD       | Mu Alpha Theta State Co -Hotels,Registrations and<br>Transportation BUDGET REDUCTION -\$1,500  |       |       |       | 4,770.00      |  |
|       | 2016-2017        | 2016-17BUD       | Student Government Association (SGA) State Comp/Hotel,<br>Transportation to two district meetings in Orlando, Van<br>usage @ 15 trips BUDGET REDUCTION -\$2,205  |       |       |       | 2,800.00      |  |
|       | 2016-2017        | 2016-17BUD       | Band Districts, Fl Music Ed Assoc Prof Conf includes<br>registration and lodging, Clinic Reg, Music Perf Assess)<br>BUDGET REDUCTION -\$2,000  |       |       |       | 5,000.00      |  |
|       | 2016-2017        | 2016-17BUD       | ROTC to Kennedy Space Center and Jacksonville Air National<br>Guard BUDGET REDUCTION -\$500  |       |       |       | 1,000.00      |  |
|       | 2016-2017        | 2016-17BUD       | Chorus, District/Allstate/Solo Ensemble - 4 out of county<br>Community Performances BUDGET REDUCTION -\$2,000  |       |       |       | 5,000.00      |  |
|       | 2016-2017        | 2016-17BUD       | Theatre/Drama-K. Nelson State Thespians based on 4 adults  |       |       |       | 5,200.00      |  |

|           |            |  |      |       |       | 2016-17 |             |
|-----------|------------|--|------|-------|-------|---------|-------------|
| Fund      | Func       | Obj  | Fac  | Proj  | Subpr | Prog    | 2016-17BUD  |
| 0100E     | 5100       | 0330   | 0091 | 10000 | 00000 | 00000   | (continued) |
| 0100E     | 5100       | 0330   | 0091 | 10000 | 00000 | 00000   | (continued) |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  |      |       |       |         | Amount      |
| 2016-2017 | 2016-17BUD | and 20 students for hotel, \$4200 and travel, \$1500 to Lyman HS in Lake Mary , dues and fees \$4000, District competition buses \$500 BUDGET REDUCITON -\$5000.00 |      |       |       |         |             |
| 2016-2017 | 2016-17BUD | Model UN State   |      |       |       |         | 1,000.00    |
| 2016-2017 | 2016-17BUD | Digital Audio, vans for field trip BUDGET REDUCTION -\$300   |      |       |       |         | 0.00        |
| 2016-2017 | 2016-17BUD | Auditorium, Brady- Infocus BUDGET REDUCTION -\$100   |      |       |       |         | 0.00        |
| 2016-2017 | 2016-17BUD | Florida Reading Association Conference (FRA) for six teachers, registration and lodging  |      |       |       |         | 1,130.00    |
| 2016-2017 | 2016-17BUD | Science - AP, NSTA, FSTA, Registration and travel cost and competitions BUDGET REDUCTION -\$750  |      |       |       |         | 750.00      |
| 2016-2017 | 2016-17BUD | FETC conference in Orlando for 6 teachers @ \$400 registration fees per person and hotel / travel expenses BUDGET REDUCTION -\$800 BUDGET REDUCTION -\$1,000       |      |       |       |         | 2,580.00    |
| 0100E     | 5100       | 0330   | 0091 | 10000 | ----- | -----   | 33,080.00   |
| 0100E     | 5100       | 0330   | 0091 | 14400 | 00000 | 00000   | 120.00      |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |
| 2016-2017 | 2016-17BUD | i3 conferences, Nashville, hotels, flights and registration BUDGET REDUCTION -\$7,240  |      |       |       |         | 0.00        |
| 2016-2017 | 2016-17BUD | Travel expenses for local conferences  |      |       |       |         | 120.00      |
| 0100E     | 5100       | 0330   | 0091 | 14400 | ----- | -----   | 120.00      |
| 0100E     | 5100       | 0330   | 0091 | 14800 | 00000 | 00000   | 17,752.00   |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |
| 2016-2017 | 2016-17BUD | Future Problem Solvers State Comp/Hotel, Bus, Registration fees for all divisions BUDGET REDUCTION -\$10,000   |      |       |       |         | 17,752.00   |
| 0100E     | 5100       | 0330   | 0091 | 14800 | ----- | -----   | 17,752.00   |
| 0100E     | 5100       | 0330   | 0091 | ----- | ----- | -----   | 50,952.00   |
| 0100E     | 5101       | 0330   | 0091 | 10000 | 00000 | 00000   | 6,000.00    |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |
| 2016-2017 | 2016-17BUD | Coaches travel for state contest, district meeting, conference meetings, clinics and workshops BUDGET REDUCTION -\$6,000   |      |       |       |         | 2,500.00    |
| 2016-2017 | 2016-17BUD | FHSAA State series includes registration, hotel and travel for region and state tournaments BUDGET REDUCTION -\$6,000  |      |       |       |         | 3,500.00    |
| 0100E     | 5101       | 0330   | 0091 | 10000 | ----- | -----   | 6,000.00    |
| 0100E     | 5101       | 0330   | 0091 | ----- | ----- | -----   | 6,000.00    |
| 0100E     | 5200       | 0330   | 0091 | 10000 | 00000 | 00000   | 915.00      |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |
| 2016-2017 | 2016-17BUD | Mercado- FASP annual conference including fees, hotel for four nights  |      |       |       |         | 915.00      |
| 0100E     | 5200       | 0330   | 0091 | 10000 | ----- | -----   | 915.00      |
| 0100E     | 5200       | 0330   | 0091 | ----- | ----- | -----   | 915.00      |
| 0100E     | 5300       | 0330   | 0091 | 10000 | 00000 | 00000   | 5,000.00    |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |
| 2016-2017 | 2016-17BUD | Future Farmers of America (FFA) State Comp/Hotel BUDGET REDUCTION -\$1000  |      |       |       |         | 2,000.00    |
| 2016-2017 | 2016-17BUD | Soltres FBLA State Leadership Conference Travel Hotel/Registration BUDGET REDUCTION -\$1,000   |      |       |       |         | 1,500.00    |
| 2016-2017 | 2016-17BUD | Knighton- 4 classes to Full Sail for Game Design Student Success training & travel BUDGET REDUCTION -\$500   |      |       |       |         | 700.00      |
| 2016-2017 | 2016-17BUD | Brazell- West Palm Beach Student Film Festival BUDGET REDUCTION -\$1,000   |      |       |       |         | 0.00        |
| 2016-2017 | 2016-17BUD | Savoca-State Competition in Orlando  |      |       |       |         | 800.00      |
| 0100E     | 5300       | 0330   | 0091 | 10000 | ----- | -----   | 5,000.00    |

|       |                  |                  |  |       |       |       | 2016-17       |
|-------|------------------|------------------|--|-------|-------|-------|---------------|
| Fund  | Func             | Obj              | Fac  | Proj  | Subpr | Prog  | 2016-17BUD    |
| 0100E | 5300             | 0330             | 0091   | ----- | ----- | ----- | 5,000.00      |
| 0100E | 6100             | 0330             | 0091   | 15900 | 00000 | 00000 | 340.00        |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Travel expense cost for curriculum school projects   |       |       |       | 340.00        |
| 0100E | 6100             | 0330             | 0091   | 15900 | ----- | ----- | 340.00        |
| 0100E | 6100             | 0330             | 0091   | ----- | ----- | ----- | 340.00        |
| 0100E | 6200             | 0330             | 0091   | 10000 | 00000 | 00000 | 515.00        |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Reckenwald- FAME fees, conference & hotel , FETC conference and hotel BUDGET REDUCTION -\$600  |       |       |       | 515.00        |
| 0100E | 6200             | 0330             | 0091   | 10000 | ----- | ----- | 515.00        |
| 0100E | 6200             | 0330             | 0091   | ----- | ----- | ----- | 515.00        |
| 0100E | 6400             | 0330             | 0091   | 10000 | 00000 | 00000 | 1,300.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Advanced Placement Teacher training for ten teachers including registration, lodging and meals BUDGET REDUCTION -\$16,600 PUT IN TWICE                           |       |       |       | 0.00          |
|       | 2016-2017        | 2016-17BUD       | Buses for 9th and 10th grade students to visit Daytona State campus in Palm Coast, Bethune Cookman in Daytona for 11th and 12th grade students                   |       |       |       | 1,300.00      |
| 0100E | 6400             | 0330             | 0091   | 10000 | ----- | ----- | 1,300.00      |
| 0100E | 6400             | 0330             | 0091   | 13300 | 00000 | 00000 | 5,600.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | International Baccalaureate, FLIBS qtrly mtgs, FLIBS workshop, IB Americas Annual Conf, additional trainings for IB teachers required BUDGET REDUCTION -\$10,000 |       |       |       | 5,600.00      |
| 0100E | 6400             | 0330             | 0091   | 13300 | ----- | ----- | 5,600.00      |
| 0100E | 6400             | 0330             | 0091   | 14400 | 00000 | 00000 | 500.00        |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | New Tech teacher training travel cost  |       |       |       | 500.00        |
| 0100E | 6400             | 0330             | 0091   | 14400 | ----- | ----- | 500.00        |
| 0100E | 6400             | 0330             | 0091   | 15900 | 00000 | 00000 | 11,660.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | AP REGISTRATION, LODGING, TRAVEL BUDGET REDUCTION -\$5,000   |       |       |       | 11,660.00     |
| 0100E | 6400             | 0330             | 0091   | 15900 | ----- | ----- | 11,660.00     |
| 0100E | 6400             | 0330             | 0091   | ----- | ----- | ----- | 19,060.00     |
| 0100E | 7300             | 0330             | 0091   | 10000 | 00000 | 00000 | 300.00        |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Administration travel expenses for vans and gas  |       |       |       | 300.00        |
| 0100E | 7300             | 0330             | 0091   | 10000 | ----- | ----- | 300.00        |
| 0100E | 7300             | 0330             | 0091   | 14400 | 00000 | 00000 | 1,000.00      |
| 0100E | 7300             | 0330             | 0091   | 14400 | ----- | ----- | 1,000.00      |
| 0100E | 7300             | 0330             | 0091   | 15900 | 00000 | 00000 | 340.00        |
| 0100E | 7300             | 0330             | 0091   | 15900 | ----- | ----- | 340.00        |
| 0100E | 7300             | 0330             | 0091   | ----- | ----- | ----- | 1,640.00      |
| 0100E | 7800             | 0330             | 0091   | 10000 | 00000 | 00000 | 1,000.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Transportation request   |       |       |       | 1,000.00      |
| 0100E | 7800             | 0330             | 0091   | 10000 | ----- | ----- | 1,000.00      |
| 0100E | 7800             | 0330             | 0091   | 12500 | 00000 | 00000 | 1,930.00      |
| 0100E | 7800             | 0330             | 0091   | 12500 | ----- | ----- | 1,930.00      |
| 0100E | 7800             | 0330             | 0091   | ----- | ----- | ----- | 2,930.00      |
| 0100E | ----             | 0330             | 0091   | ----- | ----- | ----- | 87,352.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | No in county travel  |       |       |       | 0.00          |
| 0100E | 6100             | 0331             | 0091   | 13700 | 00000 | 00000 | 2,000.00      |

|       |                  |                  |  |       |       |       | 2016-17       |  |  |
|-------|------------------|------------------|--|-------|-------|-------|---------------|--|--|
| Fund  | Func             | Obj              | Fac  | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E | 6100             | 0331             | 0091   | 13700 | 00000 | 00000 | (continued)   |  |  |
| 0100E | 6100             | 0331             | 0091   | 13700 | 00000 | 00000 | (continued)   |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | ESE Home Instruction Mileage   |       |       |       | 2,000.00      |  |  |
| 0100E | 6100             | 0331             | 0091   | 13700 | ----- | ----- | 2,000.00      |  |  |
| 0100E | 6100             | 0331             | 0091   | ----- | ----- | ----- | 2,000.00      |  |  |
| 0100E | ----             | 0331             | 0091   | ----- | ----- | ----- | 2,000.00      |  |  |
| 0100E | 5100             | 0350             | 0091   | 10000 | 00000 | 00000 | 7,200.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Band instrument repair and upkeep BUDGET REDUCTION -\$2,000  |       |       |       | 4,000.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | Chorus-Guitar class repair and replacement   |       |       |       | 400.00        |  |  |
|       | 2016-2017        | 2016-17BUD       | Dance room floors, stripped and apply Slip-No-More finish for antimicrobial protection                   |       |       |       | 500.00        |  |  |
|       | 2016-2017        | 2016-17BUD       | Weight room fitness, Bleachers for 100 and 800 gym BUDGET REDUCTION -\$6,000                             |       |       |       | 0.00          |  |  |
|       | 2016-2017        | 2016-17BUD       | Golf cart maintenance  |       |       |       | 2,300.00      |  |  |
| 0100E | 5100             | 0350             | 0091   | 10000 | ----- | ----- | 7,200.00      |  |  |
| 0100E | 5100             | 0350             | 0091   | 12500 | 00000 | 00000 | 100.00        |  |  |
| 0100E | 5100             | 0350             | 0091   | 12500 | ----- | ----- | 100.00        |  |  |
| 0100E | 5100             | 0350             | 0091   | ----- | ----- | ----- | 7,300.00      |  |  |
| 0100E | 5101             | 0350             | 0091   | 10000 | 00000 | 00000 | 10,000.00     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Football, Lacrosse reconditioning of helmets & shoulder pads per FHSAA mandate BUDGET REDUCTION -\$5,000 |       |       |       | 10,000.00     |  |  |
| 0100E | 5101             | 0350             | 0091   | 10000 | ----- | ----- | 10,000.00     |  |  |
| 0100E | 5101             | 0350             | 0091   | ----- | ----- | ----- | 10,000.00     |  |  |
| 0100E | 5300             | 0350             | 0091   | 10000 | 00000 | 00000 | 500.00        |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | CTE Dept. maintenance for TV Productions Cameras, Auto Tech lift BUDGET REDUCTION -\$500                 |       |       |       | 500.00        |  |  |
| 0100E | 5300             | 0350             | 0091   | 10000 | ----- | ----- | 500.00        |  |  |
| 0100E | 5300             | 0350             | 0091   | ----- | ----- | ----- | 500.00        |  |  |
| 0100E | 6100             | 0350             | 0091   | 10000 | 00000 | 00000 | 700.00        |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Dean's Office Tardy System Maintenance contract  |       |       |       | 700.00        |  |  |
| 0100E | 6100             | 0350             | 0091   | 10000 | ----- | ----- | 700.00        |  |  |
| 0100E | 6100             | 0350             | 0091   | ----- | ----- | ----- | 700.00        |  |  |
| 0100E | 6200             | 0350             | 0091   | 10000 | 00000 | 00000 | 2,000.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Media Center Security System, ID Machine and Laminator   |       |       |       | 2,000.00      |  |  |
| 0100E | 6200             | 0350             | 0091   | 10000 | ----- | ----- | 2,000.00      |  |  |
| 0100E | 6200             | 0350             | 0091   | ----- | ----- | ----- | 2,000.00      |  |  |
| 0100E | 7900             | 0350             | 0091   | 17700 | 00000 | 00000 | 2,850.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Custodial Repairs & Maintenance  |       |       |       | 2,850.00      |  |  |
| 0100E | 7900             | 0350             | 0091   | 17700 | ----- | ----- | 2,850.00      |  |  |
| 0100E | 7900             | 0350             | 0091   | ----- | ----- | ----- | 2,850.00      |  |  |
| 0100E | 8100             | 0350             | 0091   | 10000 | 00000 | 00000 | 3,800.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Equipment repair for field machines for campus   |       |       |       | 3,000.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | Repairs/Maintenance for Inside Buildings equipment   |       |       |       | 800.00        |  |  |
| 0100E | 8100             | 0350             | 0091   | 10000 | ----- | ----- | 3,800.00      |  |  |
| 0100E | 8100             | 0350             | 0091   | 17000 | 00000 | 00000 | 1,000.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Maintenance figure for Specialized Systems Contractors   |       |       |       | 1,000.00      |  |  |
| 0100E | 8100             | 0350             | 0091   | 17000 | ----- | ----- | 1,000.00      |  |  |
| 0100E | 8100             | 0350             | 0091   | ----- | ----- | ----- | 4,800.00      |  |  |



2016-17

| Fund      | Func       | Obj  | Fac   | Proj  | Subpr | Prog  | 2016-17BUD  | Amount        |
|-----------|------------|------|-------|-------|-------|-------|---|---------------|
| 0100E5100 | 0360       | 0091 | 10000 | 00000 | 00000 | 00000 | (continued)   |               |
| 0100E5100 | 0360       | 0091 | 10000 | 00000 | 00000 | 00000 | (continued)   |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description (continued)</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Science- Technology Software, Explore Learning Gizmo Program BUDGET REDUCTION -\$500                        | 2,500.00      |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | UNPLAG- plagiarism detection for English teachers   | 3,000.00      |
| 0100E5100 | 0360       | 0091 | 10000 | ----- | ----- |       | 19,860.00   |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | IB-R. Tangney, ManageBac=IB assessment & reporting program and Markscheme=IB Exams BUDGET REDUCTION -\$2100 | 0.00          |
| 0100E5100 | 0360       | 0091 | 13900 | 00000 | 00000 |       | 5,000.00  |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | (Edgenuity) License & Course recovery   | 5,000.00      |
| 0100E5100 | 0360       | 0091 | 13900 | ----- | ----- |       | 5,000.00  |               |
| 0100E5100 | 0360       | 0091 | 14200 | 00000 | 00000 |       | 2,275.00  |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | PERT testing units per Assessments/Accountability at GSB  | 2,275.00      |
| 0100E5100 | 0360       | 0091 | 14200 | ----- | ----- |       | 2,275.00  |               |
| 0100E5100 | 0360       | 0091 | 14400 | 00000 | 00000 |       | 95,000.00   |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | i3 New Tech Academy portable rentals  | 95,000.00     |
| 0100E5100 | 0360       | 0091 | 14400 | ----- | ----- |       | 95,000.00   |               |
| 0100E5100 | 0360       | 0091 | 15300 | 00000 | 00000 |       | 14,700.00   |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Performance Matters   | 14,700.00     |
| 0100E5100 | 0360       | 0091 | 15300 | ----- | ----- |       | 14,700.00   |               |
| 0100E5100 | 0360       | 0091 | 38800 | 00000 | 00000 |       | 25,000.00   |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Portable Rentals  | 25,000.00     |
| 0100E5100 | 0360       | 0091 | 38800 | ----- | ----- |       | 25,000.00   |               |
| 0100E5100 | 0360       | 0091 | ----- | ----- | ----- |       | 161,835.00  |               |
| 0100E5101 | 0360       | 0091 | 10000 | 00000 | 00000 |       | 3,700.00  |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Bowling Alley Rental for practice   | 2,100.00      |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Swimming Pool rental for practice   | 1,600.00      |
| 0100E5101 | 0360       | 0091 | 10000 | ----- | ----- |       | 3,700.00  |               |
| 0100E5101 | 0360       | 0091 | ----- | ----- | ----- |       | 3,700.00  |               |
| 0100E5300 | 0360       | 0091 | 10000 | 00000 | 00000 |       | 1,800.00  |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Table rentals for Career Fair   | 1,800.00      |
| 0100E5300 | 0360       | 0091 | 10000 | ----- | ----- |       | 1,800.00  |               |
| 0100E5300 | 0360       | 0091 | ----- | ----- | ----- |       | 1,800.00  |               |
| 0100E6100 | 0360       | 0091 | 12200 | 00000 | 00000 |       | 10,600.00   |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Ocean Center Rental for Graduation  | 9,000.00      |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Rentaland Chair Rental for Graduation Practice  | 675.00        |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Plant Rental at Ocean Center for Graduation   | 150.00        |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Plant Maintenance at Ocean Center along with flowers for stage at Graduation                                | 775.00        |
| 0100E6100 | 0360       | 0091 | 12200 | ----- | ----- |       | 10,600.00   |               |
| 0100E6100 | 0360       | 0091 | ----- | ----- | ----- |       | 10,600.00   |               |
| 0100E7800 | 0360       | 0091 | 10000 | 00000 | 00000 |       | 31,000.00   |               |
|           |            |      |       |       |       |       | <u>Budget Detail Description</u>  | <u>Amount</u> |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Coach buses BUDGTE REDUCTION -\$10,000  | 20,000.00     |
| 2016-2017 | 2016-17BUD |      |       |       |       |       | Coach buses and vans for athletic events BUDGET REDUCTON -\$3,000   | 11,000.00     |
| 0100E7800 | 0360       | 0091 | 10000 | ----- | ----- |       | 31,000.00   |               |

|       |                  |                  |  |       |       |       | 2016-17       |
|-------|------------------|------------------|--|-------|-------|-------|---------------|
| Fund  | Func             | Obj              | Fac  | Proj  | Subpr | Prog  | 2016-17BUD    |
| 0100E | 7800             | 0360             | 0091   | ----- | ----- | ----- | 31,000.00     |
| 0100E | ----             | 0360             | 0091   | ----- | ----- | ----- | 208,935.00    |
| 0100E | 5200             | 0362             | 0091   | 10000 | 00000 | 00000 | 2,325.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | News 2 You- for entire ESE department                              |       |       |       | 175.00        |
|       | 2016-2017        | 2016-17BUD       | ESE-L. Reel- Starfall Membership                                   |       |       |       | 150.00        |
|       | 2016-2017        | 2016-17BUD       | ULS subscriptions  |       |       |       | 2,000.00      |
| 0100E | 5200             | 0362             | 0091   | 10000 | ----- | ----- | 2,325.00      |
| 0100E | 5200             | 0362             | 0091   | ----- | ----- | ----- | 2,325.00      |
| 0100E | ----             | 0362             | 0091   | ----- | ----- | ----- | 2,325.00      |
| 0100E | 5100             | 0370             | 0091   | 14400 | 00000 | 00000 | 220.00        |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Suncom at i3 New Tech  |       |       |       | 220.00        |
| 0100E | 5100             | 0370             | 0091   | 14400 | ----- | ----- | 220.00        |
| 0100E | 5100             | 0370             | 0091   | ----- | ----- | ----- | 220.00        |
| 0100E | 6100             | 0370             | 0091   | 10000 | 00000 | 00000 | 22,635.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Suncom direct lines  |       |       |       | 4,182.00      |
|       | 2016-2017        | 2016-17BUD       | Bighthouse networks (PRI & Internet Services)                      |       |       |       | 7,447.00      |
|       | 2016-2017        | 2016-17BUD       | Fibernet (City of PC)  |       |       |       | 5,800.00      |
|       | 2016-2017        | 2016-17BUD       | Suncom FIRN charges  |       |       |       | 2,700.00      |
|       | 2016-2017        | 2016-17BUD       | AT&T (MIFI) - 5 Qty  |       |       |       | 2,506.00      |
| 0100E | 6100             | 0370             | 0091   | 10000 | ----- | ----- | 22,635.00     |
| 0100E | 6100             | 0370             | 0091   | 14400 | 00000 | 00000 | 214.18        |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Suncom   |       |       |       | 214.18        |
| 0100E | 6100             | 0370             | 0091   | 14400 | ----- | ----- | 214.18        |
| 0100E | 6100             | 0370             | 0091   | ----- | ----- | ----- | 22,849.18     |
| 0100E | ----             | 0370             | 0091   | ----- | ----- | ----- | 23,069.18     |
| 0100E | 5100             | 0374             | 0091   | 13300 | 00000 | 00000 | 4,000.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | IB Shipping Exams Over-Seas, UPS                                   |       |       |       | 4,000.00      |
| 0100E | 5100             | 0374             | 0091   | 13300 | ----- | ----- | 4,000.00      |
| 0100E | 5100             | 0374             | 0091   | 14200 | 00000 | 00000 | 22.00         |
| 0100E | 5100             | 0374             | 0091   | 14200 | ----- | ----- | 22.00         |
| 0100E | 5100             | 0374             | 0091   | 14400 | 00000 | 00000 | 170.00        |
| 0100E | 5100             | 0374             | 0091   | 14400 | ----- | ----- | 170.00        |
| 0100E | 5100             | 0374             | 0091   | ----- | ----- | ----- | 4,192.00      |
| 0100E | 6100             | 0374             | 0091   | 10000 | 00000 | 00000 | 5,000.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Postage, School Wide   |       |       |       | 5,000.00      |
| 0100E | 6100             | 0374             | 0091   | 10000 | ----- | ----- | 5,000.00      |
| 0100E | 6100             | 0374             | 0091   | ----- | ----- | ----- | 5,000.00      |
| 0100E | 7900             | 0374             | 0091   | 17700 | 00000 | 00000 | 2.00          |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | POSTAGE  |       |       |       | 2.00          |
| 0100E | 7900             | 0374             | 0091   | 17700 | ----- | ----- | 2.00          |
| 0100E | 7900             | 0374             | 0091   | ----- | ----- | ----- | 2.00          |
| 0100E | ----             | 0374             | 0091   | ----- | ----- | ----- | 9,194.00      |
| 0100E | 7900             | 0384             | 0091   | 10000 | 00000 | 00000 | 95,001.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Sewer and Water Services (City of PC) BUDGET REDUCTION<br>-\$8,000 |       |       |       | 95,001.00     |
| 0100E | 7900             | 0384             | 0091   | 10000 | ----- | ----- | 95,001.00     |
| 0100E | 7900             | 0384             | 0091   | 14400 | 00000 | 00000 | 4,000.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                                   |       |       |       | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | GARBAGE COLLECTION   |       |       |       | 4,000.00      |



|       |                  |                  |   |       |       |       | 2016-17       |  |  |
|-------|------------------|------------------|---|-------|-------|-------|---------------|--|--|
| Fund  | Func             | Obj              | Fac   | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E | 7900             | 0384             | 0091  | 14400 | ----- | ----- | 4,000.00      |  |  |
| 0100E | 7900             | 0384             | 0091  | 17700 | 00000 | 00000 | 25,500.00     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Custodial - Garbage & Hazmat Waste BUDGET REDUCTION -\$3,000                |       |       |       | 25,500.00     |  |  |
| 0100E | 7900             | 0384             | 0091  | 17700 | ----- | ----- | 25,500.00     |  |  |
| 0100E | 7900             | 0384             | 0091  | ----- | ----- | ----- | 124,501.00    |  |  |
| 0100E | ----             | 0384             | 0091  | ----- | ----- | ----- | 124,501.00    |  |  |
| 0100E | 5100             | 0390             | 0091  | 10000 | 00000 | 00000 | 6,452.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Service Contracts, weight room Life Fitness, Bleachers for 100 and 800 gym  |       |       |       | 6,300.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | ELL Translation per at \$38.00 per hr                                       |       |       |       | 152.00        |  |  |
| 0100E | 5100             | 0390             | 0091  | 10000 | ----- | ----- | 6,452.00      |  |  |
| 0100E | 5100             | 0390             | 0091  | 14400 | 00000 | 00000 | 562.00        |  |  |
| 0100E | 5100             | 0390             | 0091  | 14400 | ----- | ----- | 562.00        |  |  |
| 0100E | 5100             | 0390             | 0091  | ----- | ----- | ----- | 7,014.00      |  |  |
| 0100E | 6100             | 0390             | 0091  | 10000 | 00000 | 00000 | 3,450.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Stationary, envelopes, hall passes, OSS forms, referrals                    |       |       |       | 3,000.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | TAPP Susan Warner, printing of annual yearbook for TAPP                     |       |       |       | 450.00        |  |  |
| 0100E | 6100             | 0390             | 0091  | 10000 | ----- | ----- | 3,450.00      |  |  |
| 0100E | 6100             | 0390             | 0091  | 12200 | 00000 | 00000 | 11,180.00     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Printing of Programs for Commencement, Scholarship Banquet, Code of Conduct |       |       |       | 4,180.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | Jostens Diplomas, Diploma Covers, Honor Cords, Shipping                     |       |       |       | 7,000.00      |  |  |
| 0100E | 6100             | 0390             | 0091  | 12200 | ----- | ----- | 11,180.00     |  |  |
| 0100E | 6100             | 0390             | 0091  | ----- | ----- | ----- | 14,630.00     |  |  |
| 0100E | 6200             | 0390             | 0091  | 10000 | 00000 | 00000 | 3,390.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | 3M Theft Detection Service Contract for Media Center                        |       |       |       | 1,450.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | GBC Laminator Service Contract for Media Center                             |       |       |       | 700.00        |  |  |
|       | 2016-2017        | 2016-17BUD       | Dowling and Douglas ID machine Service Contract for Media Center            |       |       |       | 1,240.00      |  |  |
| 0100E | 6200             | 0390             | 0091  | 10000 | ----- | ----- | 3,390.00      |  |  |
| 0100E | 6200             | 0390             | 0091  | ----- | ----- | ----- | 3,390.00      |  |  |
| 0100E | ----             | 0390             | 0091  | ----- | ----- | ----- | 25,034.00     |  |  |
| 0100E | 5300             | 0420             | 0091  | 10000 | 00000 | 00000 | 1,000.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Bottled Gas for Culinary Class Stove  |       |       |       | 1,000.00      |  |  |
| 0100E | 5300             | 0420             | 0091  | 10000 | ----- | ----- | 1,000.00      |  |  |
| 0100E | 5300             | 0420             | 0091  | ----- | ----- | ----- | 1,000.00      |  |  |
| 0100E | 7900             | 0420             | 0091  | 17700 | 00000 | 00000 | 350.00        |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Custodial Bottled gas   |       |       |       | 350.00        |  |  |
| 0100E | 7900             | 0420             | 0091  | 17700 | ----- | ----- | 350.00        |  |  |
| 0100E | 7900             | 0420             | 0091  | ----- | ----- | ----- | 350.00        |  |  |
| 0100E | ----             | 0420             | 0091  | ----- | ----- | ----- | 1,350.00      |  |  |
| 0100E | 7900             | 0430             | 0091  | 10000 | 00000 | 00000 | 323,959.00    |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Electricity (FPL) 2016-17 BUDGET REDUCTION -\$17,000                        |       |       |       | 323,959.00    |  |  |
| 0100E | 7900             | 0430             | 0091  | 10000 | ----- | ----- | 323,959.00    |  |  |
| 0100E | 7900             | 0430             | 0091  | 14400 | 00000 | 00000 | 31,686.20     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Electricity   |       |       |       | 31,686.20     |  |  |
| 0100E | 7900             | 0430             | 0091  | 14400 | ----- | ----- | 31,686.20     |  |  |
| 0100E | 7900             | 0430             | 0091  | ----- | ----- | ----- | 355,645.20    |  |  |

|                  |                  |  |      |       |       |       | 2016-17       |  |  |
|------------------|------------------|--|------|-------|-------|-------|---------------|--|--|
| Fund             | Func             | Obj  | Fac  | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E            | ----             | 0430   | 0091 | ----- | ----- | ----- | 355,645.20    |  |  |
| 0100E            | 5100             | 0450   | 0091 | 10000 | 00000 | 00000 | 9,000.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Gasoline School Wide, Van usage for extra-curricular activities BUDGET REDUCTION -\$1,000                  |      |       |       |       | 9,000.00      |  |  |
| 0100E            | 5100             | 0450   | 0091 | 10000 | ----- | ----- | 9,000.00      |  |  |
| 0100E            | 5100             | 0450   | 0091 | 13600 | 00000 | 00000 | 1,000.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Gasoline for Driver's Education BUDGET REDUCTION -\$1,000  |      |       |       |       | 1,000.00      |  |  |
| 0100E            | 5100             | 0450   | 0091 | 13600 | ----- | ----- | 1,000.00      |  |  |
| 0100E            | 5100             | 0450   | 0091 | ----- | ----- | ----- | 10,000.00     |  |  |
| 0100E            | 5101             | 0450   | 0091 | 10000 | 00000 | 00000 | 2,500.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Gasoline-Athletic Dept. reimbursement for van travel, 5:00 p.m. after school bus BUDGET REDUCTION -\$1,500 |      |       |       |       | 2,500.00      |  |  |
| 0100E            | 5101             | 0450   | 0091 | 10000 | ----- | ----- | 2,500.00      |  |  |
| 0100E            | 5101             | 0450   | 0091 | ----- | ----- | ----- | 2,500.00      |  |  |
| 0100E            | 6400             | 0450   | 0091 | 10000 | 00000 | 00000 | 200.00        |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Gasoline-Teacher Training travel   |      |       |       |       | 200.00        |  |  |
| 0100E            | 6400             | 0450   | 0091 | 10000 | ----- | ----- | 200.00        |  |  |
| 0100E            | 6400             | 0450   | 0091 | 15900 | 00000 | 00000 | 185.00        |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Teacher Training travel  |      |       |       |       | 185.00        |  |  |
| 0100E            | 6400             | 0450   | 0091 | 15900 | ----- | ----- | 185.00        |  |  |
| 0100E            | 6400             | 0450   | 0091 | ----- | ----- | ----- | 385.00        |  |  |
| 0100E            | 7300             | 0450   | 0091 | 10000 | 00000 | 00000 | 1,850.00      |  |  |
| 0100E            | 7300             | 0450   | 0091 | 10000 | ----- | ----- | 1,850.00      |  |  |
| 0100E            | 7300             | 0450   | 0091 | ----- | ----- | ----- | 1,850.00      |  |  |
| 0100E            | 7800             | 0450   | 0091 | 10000 | 00000 | 00000 | 1,000.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Cost from Transportation   |      |       |       |       | 300.00        |  |  |
| 2016-2017        | 2016-17BUD       | Athletic gasoline  |      |       |       |       | 700.00        |  |  |
| 0100E            | 7800             | 0450   | 0091 | 10000 | ----- | ----- | 1,000.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | 0  |      |       |       |       | 0.00          |  |  |
| 0100E            | 7800             | 0450   | 0091 | 19800 | 00000 | 00000 | 60.00         |  |  |
| 0100E            | 7800             | 0450   | 0091 | 19800 | ----- | ----- | 60.00         |  |  |
| 0100E            | 7800             | 0450   | 0091 | ----- | ----- | ----- | 1,060.00      |  |  |
| 0100E            | 7900             | 0450   | 0091 | 17700 | 00000 | 00000 | 35.00         |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | GASOLINE   |      |       |       |       | 35.00         |  |  |
| 0100E            | 7900             | 0450   | 0091 | 17700 | ----- | ----- | 35.00         |  |  |
| 0100E            | 7900             | 0450   | 0091 | ----- | ----- | ----- | 35.00         |  |  |
| 0100E            | 8100             | 0450   | 0091 | 10000 | 00000 | 00000 | 5,500.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Fuel for power equipment for maintaining school grounds  |      |       |       |       | 5,500.00      |  |  |
| 0100E            | 8100             | 0450   | 0091 | 10000 | ----- | ----- | 5,500.00      |  |  |
| 0100E            | 8100             | 0450   | 0091 | 17000 | 00000 | 00000 | 252.00        |  |  |
| 0100E            | 8100             | 0450   | 0091 | 17000 | ----- | ----- | 252.00        |  |  |
| 0100E            | 8100             | 0450   | 0091 | ----- | ----- | ----- | 5,752.00      |  |  |
| 0100E            | ----             | 0450   | 0091 | ----- | ----- | ----- | 21,582.00     |  |  |
| 0100E            | 5101             | 0460   | 0091 | 12500 | 00000 | 00000 | 300.00        |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Diesel fuels for Athletic Dept.  |      |       |       |       | 300.00        |  |  |
| 0100E            | 5101             | 0460   | 0091 | 12500 | ----- | ----- | 300.00        |  |  |
| 0100E            | 5101             | 0460   | 0091 | ----- | ----- | ----- | 300.00        |  |  |



|                  |                  |   |       |       |       | 2016-17 |               |  |  |  |
|------------------|------------------|---|-------|-------|-------|---------|---------------|--|--|--|
| Fund             | Func             | Obj   | Fac   | Proj  | Subpr | Prog    | 2016-17BUD    |  |  |  |
| 0100E5100        | 0510             | 0091  | 13300 | 00000 | 00000 | 00000   | (continued)   |  |  |  |
| 0100E5100        | 0510             | 0091  | 13300 | 00000 | 00000 | 00000   | (continued)   |  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description (continued)</u>  |       |       |       |         | <u>Amount</u> |  |  |  |
|                  |                  | BUDGET REDUCTION -\$500   |       |       |       |         |               |  |  |  |
| 2016-2017        | 2016-17BUD       | Tomko- Tri-fold backboards, batteries for cameras/ remotes  |       |       |       |         | 300.00        |  |  |  |
| 0100E5100        | 0510             | 0091  | 13300 | ----- | ----- | -----   | 1,300.00      |  |  |  |
| 0100E5100        | 0510             | 0091  | 14200 | 00000 | 00000 | 00000   | 3,037.00      |  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |  |  |  |
| 2016-2017        | 2016-17BUD       | ESOL-M. Salza, Tighe IPT ESOL workbooks and writing books   |       |       |       |         | 1,312.00      |  |  |  |
| 2016-2017        | 2016-17BUD       | Plastic bins for testing, testing pencils, testing headphones   |       |       |       |         | 1,725.00      |  |  |  |
| 0100E5100        | 0510             | 0091  | 14200 | ----- | ----- | -----   | 3,037.00      |  |  |  |
| 0100E5100        | 0510             | 0091  | 14400 | 00000 | 00000 | 00000   | 1,300.00      |  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |  |  |  |
| 2016-2017        | 2016-17BUD       | Consumable supplies for classrooms at i3 New Tech Academy including projector bulbs, ink cartridges                 |       |       |       |         | 1,300.00      |  |  |  |
| 0100E5100        | 0510             | 0091  | 14400 | ----- | ----- | -----   | 1,300.00      |  |  |  |
| 0100E5100        | 0510             | 0091  | ----- | ----- | ----- | -----   | 87,121.00     |  |  |  |
| 0100E5101        | 0510             | 0091  | 10000 | 00000 | 00000 | 00000   | 11,700.00     |  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |  |  |  |
| 2016-2017        | 2016-17BUD       | Athletic Trainer's supplies and classroom supplies  |       |       |       |         | 7,500.00      |  |  |  |
|                  |                  | BUDGET REDUCTION -\$2,000   |       |       |       |         |               |  |  |  |
| 2016-2017        | 2016-17BUD       | Ice for Concessions, Athletic Trainer and Drink Coolers for teams   |       |       |       |         | 1,200.00      |  |  |  |
| 2016-2017        | 2016-17BUD       | Certificate Award paper, ink cartridges, and consumables for entire athletic department                             |       |       |       |         | 3,000.00      |  |  |  |
| 0100E5101        | 0510             | 0091  | 10000 | ----- | ----- | -----   | 11,700.00     |  |  |  |
| 0100E5101        | 0510             | 0091  | ----- | ----- | ----- | -----   | 11,700.00     |  |  |  |
| 0100E5200        | 0510             | 0091  | 10000 | 00000 | 00000 | 00000   | 5,690.00      |  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |  |  |  |
| 2016-2017        | 2016-17BUD       | S. Koushakjy - sanitary supplies, Life skills monthly food allowance, manipulatives and sensory supplies            |       |       |       |         | 1,635.00      |  |  |  |
| 2016-2017        | 2016-17BUD       | L Marshall - sanitary items, Life Skills monthly food allowance, classroom supplies                                 |       |       |       |         | 1,804.00      |  |  |  |
| 2016-2017        | 2016-17BUD       | L Reel - Grooming Supplies, Sanitary Supplies, Life Skills monthly food allowance, snacks BUDGET REDUCTION -\$2,339 |       |       |       |         | 1,961.00      |  |  |  |
| 2016-2017        | 2016-17BUD       | M. Allar- gloves and bags for recycle program, laundry supplies, office supplies                                    |       |       |       |         | 190.00        |  |  |  |
| 2016-2017        | 2016-17BUD       | S Mercado- Stress balls, Kinetic sand & tray  |       |       |       |         | 100.00        |  |  |  |
| 0100E5200        | 0510             | 0091  | 10000 | ----- | ----- | -----   | 5,690.00      |  |  |  |
| 0100E5200        | 0510             | 0091  | 11500 | 00000 | 00000 | 00000   | 3,473.00      |  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |  |  |  |
| 2016-2017        | 2016-17BUD       | Teacher Lead  |       |       |       |         | 3,473.00      |  |  |  |
| 0100E5200        | 0510             | 0091  | 11500 | ----- | ----- | -----   | 3,473.00      |  |  |  |
| 0100E5200        | 0510             | 0091  | ----- | ----- | ----- | -----   | 9,163.00      |  |  |  |
| 0100E5300        | 0510             | 0091  | 10000 | 00000 | 00000 | 00000   | 7,700.00      |  |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       |         | <u>Amount</u> |  |  |  |
| 2016-2017        | 2016-17BUD       | TV Productions - gels, filters, clips lamps   |       |       |       |         | 500.00        |  |  |  |
| 2016-2017        | 2016-17BUD       | CTE-J.Davis, Card Stock, mailing labels, potting soil   |       |       |       |         | 200.00        |  |  |  |
| 2016-2017        | 2016-17BUD       | CTE-Angie Biggs Photography class supplies BUDGET REDUCTIONS -\$500   |       |       |       |         | 2,000.00      |  |  |  |
| 2016-2017        | 2016-17BUD       | CTE-Sheila Knighton, supplies for classroom.  |       |       |       |         | 500.00        |  |  |  |
| 2016-2017        | 2016-17BUD       | Culinary Class-L. Savoca, Groceries and Paper Supplies for Labs BUDGET REDUCTIONS -\$500                            |       |       |       |         | 2,500.00      |  |  |  |
| 2016-2017        | 2016-17BUD       | Huckabee- Wood  |       |       |       |         | 2,000.00      |  |  |  |
| 0100E5300        | 0510             | 0091  | 10000 | ----- | ----- | -----   | 7,700.00      |  |  |  |
| 0100E5300        | 0510             | 0091  | 11500 | 00000 | 00000 | 00000   | 5,342.00      |  |  |  |

|       |                  |                  |   |       |       |       | 2016-17       |  |  |
|-------|------------------|------------------|---|-------|-------|-------|---------------|--|--|
| Fund  | Func             | Obj              | Fac   | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E | 5300             | 0510             | 0091  | 11500 | 00000 | 00000 | (continued)   |  |  |
| 0100E | 5300             | 0510             | 0091  | 11500 | 00000 | 00000 | (continued)   |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Teacher lead  |       |       |       | 5,342.00      |  |  |
| 0100E | 5300             | 0510             | 0091  | 11500 | ----- | ----- | 5,342.00      |  |  |
| 0100E | 5300             | 0510             | 0091  | ----- | ----- | ----- | 13,042.00     |  |  |
| 0100E | 6100             | 0510             | 0091  | 10000 | 00000 | 00000 | 7,050.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Nurse's Office consumable supplies, bandages, tissues, pads, hand sanitizer BUDGET REDUCTION -\$2000  |       |       |       | 3,500.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | Dean's office, Dymo labels for tardy system-using two boxes per wk, passes, & student folders, office supplies  |       |       |       | 2,300.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | Guidance- Custom Folders and office supplies BUDGET REDUCTION -\$1,500  |       |       |       | 1,000.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | Scala- Additional supplies for MTSS meetings and students in need   |       |       |       | 250.00        |  |  |
| 0100E | 6100             | 0510             | 0091  | 10000 | ----- | ----- | 7,050.00      |  |  |
| 0100E | 6100             | 0510             | 0091  | 11500 | 00000 | 00000 | 1,336.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Teacher Lead Money  |       |       |       | 1,336.00      |  |  |
| 0100E | 6100             | 0510             | 0091  | 11500 | ----- | ----- | 1,336.00      |  |  |
| 0100E | 6100             | 0510             | 0091  | ----- | ----- | ----- | 8,386.00      |  |  |
| 0100E | 6200             | 0510             | 0091  | 10000 | 00000 | 00000 | 9,000.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Media Center-ink cartridges for student printing, ink & badges for ID system, lanyards, office supplies, laminating rolls BUDGET REDUCTIONS -\$546.00 |       |       |       | 9,000.00      |  |  |
| 0100E | 6200             | 0510             | 0091  | 10000 | ----- | ----- | 9,000.00      |  |  |
| 0100E | 6200             | 0510             | 0091  | 11500 | 00000 | 00000 | 268.00        |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Teacher Lead Money  |       |       |       | 268.00        |  |  |
| 0100E | 6200             | 0510             | 0091  | 11500 | ----- | ----- | 268.00        |  |  |
| 0100E | 6200             | 0510             | 0091  | ----- | ----- | ----- | 9,268.00      |  |  |
| 0100E | 7300             | 0510             | 0091  | 10000 | 00000 | 00000 | 1,800.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Administration, Newsletter, Honor roll certificates, office supplies, Thank you cards, letterhead, envelopes  |       |       |       | 1,800.00      |  |  |
| 0100E | 7300             | 0510             | 0091  | 10000 | ----- | ----- | 1,800.00      |  |  |
| 0100E | 7300             | 0510             | 0091  | ----- | ----- | ----- | 1,800.00      |  |  |
| 0100E | 7900             | 0510             | 0091  | 14400 | 00000 | 00000 | 4,200.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Custodial supplies  |       |       |       | 4,200.00      |  |  |
| 0100E | 7900             | 0510             | 0091  | 14400 | ----- | ----- | 4,200.00      |  |  |
| 0100E | 7900             | 0510             | 0091  | 17700 | 00000 | 00000 | 34,636.00     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Custodial - consumable supplies IMPLEMENT MICROFIBER CLEANING SYSTEM FOR CAFE   |       |       |       | 34,636.00     |  |  |
| 0100E | 7900             | 0510             | 0091  | 17700 | ----- | ----- | 34,636.00     |  |  |
| 0100E | 7900             | 0510             | 0091  | ----- | ----- | ----- | 38,836.00     |  |  |
| 0100E | 8100             | 0510             | 0091  | 10000 | 00000 | 00000 | 36,000.00     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |       | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Field paint for stadium, baseball, softball, north game field, practice fields and band practice field BUDGET REDUCTION -\$1,500                      |       |       |       | 7,500.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | Fertilizer, herbicides, insecticides and pre-emergent's, MSMA and iron for athletic fields BUDGET REDUCTION -\$1,500                                  |       |       |       | 13,500.00     |  |  |
|       | 2016-2017        | 2016-17BUD       | Stone, Mulch, Flowers, Clay and Sand, maintain campus beds  |       |       |       | 6,500.00      |  |  |

|           |            |  |       |       |       |            | 2016-17     |  |
|-----------|------------|--|-------|-------|-------|------------|-------------|--|
| Fund      | Func       | Obj  | Fac   | Proj  | Subpr | Prog       | 2016-17BUD  |  |
| 0100E8100 | 0510       | 0091   | 10000 | 00000 | 00000 | 00000      | (continued) |  |
| 0100E8100 | 0510       | 0091   | 10000 | 00000 | 00000 | 00000      | (continued) |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)  |       |       |       |            | Amount      |  |
|           |            | BUDGET REDUCTION -\$3,500  |       |       |       |            |             |  |
| 2016-2017 | 2016-17BUD | Rye grass seed for athletic fields   |       |       |       |            | 3,000.00    |  |
| 2016-2017 | 2016-17BUD | Sprinkler heads and irrigation supplies for fields and school grounds BUDGET REDUCTION -\$2,500  |       |       |       |            | 5,500.00    |  |
| 0100E8100 | 0510       | 0091   | 10000 | ----- | ----- | 36,000.00  |             |  |
| 0100E8100 | 0510       | 0091   | ----- | ----- | ----- | 36,000.00  |             |  |
| 0100E---- | 0510       | 0091   | ----- | ----- | ----- | 215,316.00 |             |  |
| 0100E5100 | 0521       | 0091   | 10100 | 00000 | 00000 | 84,383.00  |             |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |       |       |       |            | Amount      |  |
| 2016-2017 | 2016-17BUD | AP Spanish Lang & Cult (6), TE Guide, DVD - Wrlld History, The Earth and Its People (70), AP Human Geography (20) and shipping BUDGET REDUCTION -\$11,680.00 NOT APPRV BY CURRICULUM                     |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Fine Arts-replacement textbooks, lost, stolen, damaged, worn BUDGET REDUCTION -\$1,000   |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Language Arts - Adopted text books all grade levels, Springboard consumables BUDGET REDUCTION -\$10,000  |       |       |       |            | 7,700.00    |  |
| 2016-2017 | 2016-17BUD | Math adoption year 3-Algebra I, Algebra II and Geo books @ \$18.25 per book x 1880 books plus 9 teacher editions at \$98.00 each plus shipping   |       |       |       |            | 36,902.00   |  |
| 2016-2017 | 2016-17BUD | Science dept replacement of books, lost, stolen, damaged BUDGET REDUCTION -\$3,100 PENDING ALIGNMENT OF THE STANDARDS  |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Social Science Dept. replacement textbooks lost BUDGET REDUCTION -\$2,500 PENDING ALIGNMENT OF THE STANDARDS   |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Reading-TE Collection textbooks, Close Readers, Assessment teachers guide, Collection Close Readers and Performance Assessment workbooks87 BUDGET REDUCTION -\$15,870 PENDING ALIGNMENT OF THE STANDARDS |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | French 1 & 2 D'Accord! 30 each @ \$95 plus 5% shipping   |       |       |       |            | 5,990.00    |  |
| 2016-2017 | 2016-17BUD | Descumbre - Spanish 1 (150) , Spanish 2 ( 70 ) , Spanish 3 (30) @ \$115 each plus 5% shipping  |       |       |       |            | 30,195.00   |  |
| 2016-2017 | 2016-17BUD | FL FAB 2397 students @ \$1.50  |       |       |       |            | 3,596.00    |  |
| 0100E5100 | 0521       | 0091   | 10100 | ----- | ----- | 84,383.00  |             |  |
| 0100E5100 | 0521       | 0091   | ----- | ----- | ----- | 84,383.00  |             |  |
| 0100E---- | 0521       | 0091   | ----- | ----- | ----- | 84,383.00  |             |  |
| 0100E5100 | 0522       | 0091   | 10100 | 00000 | 00000 | 56,330.00  |             |  |
| Bdgt Year | Bdgt Type  | Budget Detail Description  |       |       |       |            | Amount      |  |
| 2016-2017 | 2016-17BUD | AP Practice exam workbooks, 75 @ \$25 BUDGET REDUCTION -\$1,875 NOT APPRV BY CURRICULUM  |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Band-J. Seth AP Music Theory/Jazz Method classroom textbooks BUDGET REDUCTION -\$4,000 NOT APPRV BY CURRICULUM   |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Dual Enrollment textbooks for Daytona State College, Student Success books for Knighton BUDGET REDUCTION -\$300  |       |       |       |            | 55,700.00   |  |
| 2016-2017 | 2016-17BUD | Language Arts - Lord of the Flies (35) The Awakening (6) BUDGET REDUCTION -\$370 NOT APPRV BY CURRICULUM   |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Math Dept. - shipping charges for Algebra Nation workbooks BUDGET REDUCTION -\$1,000 NOT APPRV BY CURRICULUM SHIPPING IS FREE  |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | P.E. - Fitness for Life, 2nd edition, replacement and new BUDGET REDUCTION -\$2,730 NOT APPRV BY CURRICULUM  |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | Science Dept - Biology EOC textbooks BUDGET REDUCTION -\$5,000 NOT APPRV BY CURRICULUM   |       |       |       |            | 0.00        |  |
| 2016-2017 | 2016-17BUD | World Language Dept. - Easy Spanish Reader, 30 books, Alvarez - 1 "Repaso" Spanish Grammar Review and Worktext   |       |       |       |            | 0.00        |  |

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0522 0091 10100 00000 00000 (continued)

0100E5100 0522 0091 10100 00000 00000(continued)

| Bdgt Year | Bdgt Type  | Budget Detail Description (continued)   | Amount |
|-----------|------------|---|--------|
|           |            | Berg- French DVD sets, Hubstenberger- El Caminode la Vida (2), Lectures Avonzadas BUDGET REDUCTION -\$1,500 NOT APPRV BY CURRICULUM   |        |
| 2016-2017 | 2016-17BUD | Math Dept. - Liberal Arts I & II textbooks BUDGET REDUCTION -\$6,000 NOT APPRV BY CURRICULUM  | 0.00   |
| 2016-2017 | 2016-17BUD | Biggs - Textbook replacement BUDGET REDUCTION -\$300  | 0.00   |
| 2016-2017 | 2016-17BUD | Reading- Replacement copies & new class set of Ten Steps, Townsend Press Vocabulary Consumables and Timeless Tales of Heros (Oshesky) BUDGET REDUCTION -\$1,000 BUDGET REDUCTION -\$4,100 NOT APPRV BY CURRICULUM SHOULD BE \$630 | 630.00 |
| 2016-2017 | 2016-17BUD | Hutsell, Coming of Age books for literature circle BUDGET REDUCTION -\$300.00   | 0.00   |
| 2016-2017 | 2016-17BUD | i3- Class set of novels BUDGET REDUCTION -\$500 NOT APPRV BY CURRICULUM   | 0.00   |
| 2016-2017 | 2016-17BUD | 10 Steps Books BUDGET REDUCTION -\$630.00   | 0.00   |

0100E5100 0522 0091 10100 ----- 56,330.00

| Bdgt Year | Bdgt Type  | Budget Detail Description   | Amount |
|-----------|------------|---|--------|
| 2016-2017 | 2016-17BUD | IB- Lang Arts Lit paperbacks, World Languages. Spanish B Skills & Practice, History, to be determined at IB summer workshop, IB Bio & Chemistry Supplements, Sports Health, Mathematics Standard & IB Math SL Study, BUDGET REDUCTION -\$12,041 NOT APPRV BY CURR | 0.00   |
| 2016-2017 | 2016-17BUD | Fulmer- IB music text, World Sound Matters and Music Scores   | 0.00   |

0100E5100 0522 0091 ----- 56,330.00

| Bdgt Year | Bdgt Type  | Budget Detail Description  | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | Books for all ESE classrooms BUDGET REDUCTION -\$500 BUDGET REDUCTION -\$1,500 NOT APPRV BY CURRICULUM   | 0.00   |
| 2016-2017 | 2016-17BUD | CTE - TV productions - Certification training books and DVD's using Adobe Premier and After Affects, Basic Production Training and Notebooks BUDGET REDUCTIONS -\$1,000 PENDING ALIGNMENT OF THE STANDARDS | 0.00   |
| 2016-2017 | 2016-17BUD | Soltes, CTE - Succeeding in the World of Work 20 @ \$98.51 BUDGET REDUCTION -\$2,000 PENDING ALIGNMENT OF THE STANDARDS  | 0.00   |
| 2016-2017 | 2016-17BUD | Santana- CTE - Technology & Engineering Text - 25 (classroom set) \$1650 , Teachers Resources BUDGET REDUCTION -\$2,300 PENDING ALIGNMENT OF THE STANDARDS   | 0.00   |
| 2016-2017 | 2016-17BUD | Knighton, CTE - Teacher Support Materials for Flash & Scratch (\$200), Imagine FX, Game Design Magazine (\$200) BUDGET REDUCTION -\$400 PENDING ALIGNMENT OF THE STANDARDS                                 | 0.00   |
| 2016-2017 | 2016-17BUD | Savoca, CTE - ServSafe Books for year 3 exams BUDGET REDUCTION -\$760 PENDING ALIGNMENT OF THE STANDARDS   | 0.00   |

0100E---- 0522 0091 ----- 56,330.00

0100E5100 0530 0091 10000 00000 00000 60.00

| Bdgt Year | Bdgt Type  | Budget Detail Description | Amount |
|-----------|------------|---------------------------|--------|
| 2016-2017 | 2016-17BUD | ROTC- Air Force Times     | 60.00  |

0100E5100 0530 0091 10000 ----- 60.00

0100E5100 0530 0091 ----- 60.00

0100E5200 0530 0091 10000 00000 00000 20.00

| Bdgt Year | Bdgt Type  | Budget Detail Description                    | Amount |
|-----------|------------|--|--------|
| 2016-2017 | 2016-17BUD | L. Marshall - ED Helper, 1 year Subscription | 20.00  |

0100E5200 0530 0091 10000 ----- 20.00

0100E5200 0530 0091 ----- 20.00

0100E6200 0530 0091 10000 00000 00000 500.00

|                  |                  |   |      |       |       |       | 2016-17       |  |  |
|------------------|------------------|---|------|-------|-------|-------|---------------|--|--|
| Fund             | Func             | Obj   | Fac  | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E            | 6200             | 0530  | 0091 | 10000 | 00000 | 00000 | (continued)   |  |  |
| 0100E            | 6200             | 0530  | 0091 | 10000 | 00000 | 00000 | (continued)   |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Media Center Periodicals - Ebsco magazines  |      |       |       |       | 500.00        |  |  |
| 0100E            | 6200             | 0530  | 0091 | 10000 | ----- | ----- | 500.00        |  |  |
| 0100E            | 6200             | 0530  | 0091 | ----- | ----- | ----- | 500.00        |  |  |
| 0100E            | -----            | 0530  | 0091 | ----- | ----- | ----- | 580.00        |  |  |
| 0100E            | 5300             | 0540  | 0091 | 10000 | 00000 | 00000 | 25.00         |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | J Davis trips to farm activities  |      |       |       |       | 25.00         |  |  |
| 0100E            | 5300             | 0540  | 0091 | 10000 | ----- | ----- | 25.00         |  |  |
| 0100E            | 5300             | 0540  | 0091 | ----- | ----- | ----- | 25.00         |  |  |
| 0100E            | 7300             | 0540  | 0091 | 10000 | 00000 | 00000 | 50.00         |  |  |
| 0100E            | 7300             | 0540  | 0091 | 10000 | ----- | ----- | 50.00         |  |  |
| 0100E            | 7300             | 0540  | 0091 | ----- | ----- | ----- | 50.00         |  |  |
| 0100E            | 7800             | 0540  | 0091 | 10000 | 00000 | 00000 | 420.00        |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Transportation figure for oil/grease  |      |       |       |       | 200.00        |  |  |
| 2016-2017        | 2016-17BUD       | Oil and Grease for athletic travel  |      |       |       |       | 220.00        |  |  |
| 0100E            | 7800             | 0540  | 0091 | 10000 | ----- | ----- | 420.00        |  |  |
| 0100E            | 7800             | 0540  | 0091 | ----- | ----- | ----- | 420.00        |  |  |
| 0100E            | -----            | 0540  | 0091 | ----- | ----- | ----- | 495.00        |  |  |
| 0100E            | 5100             | 0550  | 0091 | 10000 | 00000 | 00000 | 4,500.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Repair Parts for campus facilities due to facilities age                              |      |       |       |       | 4,500.00      |  |  |
| 0100E            | 5100             | 0550  | 0091 | 10000 | ----- | ----- | 4,500.00      |  |  |
| 0100E            | 5100             | 0550  | 0091 | ----- | ----- | ----- | 4,500.00      |  |  |
| 0100E            | 5300             | 0550  | 0091 | 10000 | 00000 | 00000 | 55.00         |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | repair parts for J Davis to CTE activities  |      |       |       |       | 55.00         |  |  |
| 0100E            | 5300             | 0550  | 0091 | 10000 | ----- | ----- | 55.00         |  |  |
| 0100E            | 5300             | 0550  | 0091 | ----- | ----- | ----- | 55.00         |  |  |
| 0100E            | 6400             | 0550  | 0091 | 10000 | 00000 | 00000 | 28.00         |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Teacher training  |      |       |       |       | 28.00         |  |  |
| 0100E            | 6400             | 0550  | 0091 | 10000 | ----- | ----- | 28.00         |  |  |
| 0100E            | 6400             | 0550  | 0091 | ----- | ----- | ----- | 28.00         |  |  |
| 0100E            | 7300             | 0550  | 0091 | 10000 | 00000 | 00000 | 1,500.00      |  |  |
| 0100E            | 7300             | 0550  | 0091 | 10000 | ----- | ----- | 1,500.00      |  |  |
| 0100E            | 7300             | 0550  | 0091 | ----- | ----- | ----- | 1,500.00      |  |  |
| 0100E            | 7800             | 0550  | 0091 | 10000 | 00000 | 00000 | 1,250.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Transportation figure for repair/parts for vans which are older and need more repairs |      |       |       |       | 750.00        |  |  |
| 2016-2017        | 2016-17BUD       | Athletic repair parts   |      |       |       |       | 500.00        |  |  |
| 0100E            | 7800             | 0550  | 0091 | 10000 | ----- | ----- | 1,250.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | 0   |      |       |       |       | 0.00          |  |  |
| 0100E            | 7800             | 0550  | 0091 | 19800 | 00000 | 00000 | 6.00          |  |  |
| 0100E            | 7800             | 0550  | 0091 | 19800 | ----- | ----- | 6.00          |  |  |
| 0100E            | 7800             | 0550  | 0091 | ----- | ----- | ----- | 1,256.00      |  |  |
| 0100E            | 7900             | 0550  | 0091 | 17700 | 00000 | 00000 | 15.00         |  |  |
| 0100E            | 7900             | 0550  | 0091 | 17700 | ----- | ----- | 15.00         |  |  |
| 0100E            | 7900             | 0550  | 0091 | ----- | ----- | ----- | 15.00         |  |  |
| 0100E            | 8100             | 0550  | 0091 | 10000 | 00000 | 00000 | 735.00        |  |  |
| 0100E            | 8100             | 0550  | 0091 | 10000 | ----- | ----- | 735.00        |  |  |
| 0100E            | 8100             | 0550  | 0091 | ----- | ----- | ----- | 735.00        |  |  |



|                  |                  |   |      |       |       |       | 2016-17       |  |  |
|------------------|------------------|---|------|-------|-------|-------|---------------|--|--|
| Fund             | Func             | Obj   | Fac  | Proj  | Subpr | Prog  | 2016-17BUD    |  |  |
| 0100E            | ----             | 0550  | 0091 | ----- | ----- | ----- | 8,089.00      |  |  |
| 0100E            | 7300             | 0560  | 0091 | 10000 | 00000 | 00000 | 210.00        |  |  |
| 0100E            | 7300             | 0560  | 0091 | 10000 | ----- | ----- | 210.00        |  |  |
| 0100E            | 7300             | 0560  | 0091 | ----- | ----- | ----- | 210.00        |  |  |
| 0100E            | 7800             | 0560  | 0091 | 10000 | 00000 | 00000 | 1,100.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Transportation figure for tires/tubes   |      |       |       |       | 700.00        |  |  |
| 2016-2017        | 2016-17BUD       | Athletic travel, tires and tubes  |      |       |       |       | 400.00        |  |  |
| 0100E            | 7800             | 0560  | 0091 | 10000 | ----- | ----- | 1,100.00      |  |  |
| 0100E            | 7800             | 0560  | 0091 | ----- | ----- | ----- | 1,100.00      |  |  |
| 0100E            | ----             | 0560  | 0091 | ----- | ----- | ----- | 1,310.00      |  |  |
| 0100E            | 5100             | 0590  | 0091 | 10000 | 00000 | 00000 | 30,575.00     |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Band Music-J. Seth, music for concert, marching, solo & ensemble and jazz- Percussion Equip, drum heads, mallets, auxiliary equipment, cases - Band Equip wind, stands, mutes, cases, PA system BUDGET REDUCTION -\$3,000 |      |       |       |       | 13,000.00     |  |  |
| 2016-2017        | 2016-17BUD       | Chorus-A. Fulmer, choir music   |      |       |       |       | 1,000.00      |  |  |
| 2016-2017        | 2016-17BUD       | Jack Neiberlein - drafting and building supplies, hand tools BUDGET REDUCTION -\$800  |      |       |       |       | 1,000.00      |  |  |
| 2016-2017        | 2016-17BUD       | Science Dept- Major equipment replacement, glassware & smaller equipment and kits BUDGET REDUCTION -\$2,000   |      |       |       |       | 6,000.00      |  |  |
| 2016-2017        | 2016-17BUD       | SGA Leadership supplies for classroom   |      |       |       |       | 500.00        |  |  |
| 2016-2017        | 2016-17BUD       | Textbook barcodes for inventory   |      |       |       |       | 800.00        |  |  |
| 2016-2017        | 2016-17BUD       | Weight Room class -P. Hald -ropes, stability balls, medicine balls, dumb bells, Gopher optic Hr system, BP monitor  |      |       |       |       | 3,500.00      |  |  |
| 2016-2017        | 2016-17BUD       | PBS Curriculum/Second Step-PBS Step Rewards Supplies  |      |       |       |       | 1,150.00      |  |  |
| 2016-2017        | 2016-17BUD       | World Lang- message board, microphone, CD player, M. Tangney  |      |       |       |       | 200.00        |  |  |
| 2016-2017        | 2016-17BUD       | Fine Arts, Schlawfer- USB document camera   |      |       |       |       | 75.00         |  |  |
| 2016-2017        | 2016-17BUD       | Fine Arts, Beckett- Cameras, portfolios   |      |       |       |       | 1,100.00      |  |  |
| 2016-2017        | 2016-17BUD       | Ruiz- Paper cutter  |      |       |       |       | 150.00        |  |  |
| 2016-2017        | 2016-17BUD       | PE - Lightsey, Moody, McDaniels - Basketball, Footballs, cones, soccer balls, pickle ball nets, cones, stopwatches, skinfold calipers, 4X6 rolling whiteboards  |      |       |       |       | 2,000.00      |  |  |
| 2016-2017        | 2016-17BUD       | Aerospace class, poster frames  |      |       |       |       | 100.00        |  |  |
| 2016-2017        | 2016-17BUD       | PBS Curriculum/Second Step - PBS Step Rewards Supplies BUDGET REDUCTION -\$1,200 PENDING ALIGNMENT TO THE STANDARDS   |      |       |       |       | 0.00          |  |  |
| 0100E            | 5100             | 0590  | 0091 | 10000 | ----- | ----- | 30,575.00     |  |  |
| 0100E            | 5100             | 0590  | 0091 | 14200 | 00000 | 00000 | 1,590.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Testing Calculators- 200 @ 7.95 each  |      |       |       |       | 1,590.00      |  |  |
| 0100E            | 5100             | 0590  | 0091 | 14200 | ----- | ----- | 1,590.00      |  |  |
| 0100E            | 5100             | 0590  | 0091 | 14300 | 00000 | 00000 | 6,192.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Band Uniform Replacement BUDGET REDUCTION -\$10953.00   |      |       |       |       | 6,192.00      |  |  |
| 0100E            | 5100             | 0590  | 0091 | 14300 | ----- | ----- | 6,192.00      |  |  |
| 0100E            | 5100             | 0590  | 0091 | 14400 | 00000 | 00000 | 1,500.00      |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | i3 New Tech Academy Classroom supplies for current classrooms plus one additional staff   |      |       |       |       | 1,500.00      |  |  |
| 0100E            | 5100             | 0590  | 0091 | 14400 | ----- | ----- | 1,500.00      |  |  |
| 0100E            | 5100             | 0590  | 0091 | ----- | ----- | ----- | 39,857.00     |  |  |
| 0100E            | 5101             | 0590  | 0091 | 10000 | 00000 | 00000 | 17,000.00     |  |  |
| <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |      |       |       |       | <u>Amount</u> |  |  |
| 2016-2017        | 2016-17BUD       | Athletics-funds for minor sports to purchase supplies   |      |       |       |       | 17,000.00     |  |  |

|                          |            |  |      |       |       | 2016-17 |             |  |  |
|--------------------------|------------|--|------|-------|-------|---------|-------------|--|--|
| Fund                     | Func       | Obj  | Fac  | Proj  | Subpr | Prog    | 2016-17BUD  |  |  |
| 0100E                    | 5101       | 0590   | 0091 | 10000 | 00000 | 00000   | (continued) |  |  |
| 0100E                    | 5101       | 0590   | 0091 | 10000 | 00000 | 00000   | (continued) |  |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description (continued)  |      |       |       |         | Amount      |  |  |
| BUDGET REDUCTON -\$3,000 |            |  |      |       |       |         |             |  |  |
| 0100E                    | 5101       | 0590   | 0091 | 10000 | ----- | -----   | 17,000.00   |  |  |
| 0100E                    | 5101       | 0590   | 0091 | ----- | ----- | -----   | 17,000.00   |  |  |
| 0100E                    | 5200       | 0590   | 0091 | 10000 | 00000 | 00000   | 2,787.00    |  |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |  |  |
| 2016-2017                | 2016-17BUD | M Allar, Tires for utility cart  |      |       |       |         | 80.00       |  |  |
| 2016-2017                | 2016-17BUD | Mercado - Therapy game   |      |       |       |         | 52.00       |  |  |
| 2016-2017                | 2016-17BUD | Koushakjy- Classroom supplies and manipulatives  |      |       |       |         | 1,755.00    |  |  |
| 2016-2017                | 2016-17BUD | Marshall - Classroom activities and supplies   |      |       |       |         | 900.00      |  |  |
| 0100E                    | 5200       | 0590   | 0091 | 10000 | ----- | -----   | 2,787.00    |  |  |
| 0100E                    | 5200       | 0590   | 0091 | ----- | ----- | -----   | 2,787.00    |  |  |
| 0100E                    | 5300       | 0590   | 0091 | 10000 | 00000 | 00000   | 6,820.00    |  |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |  |  |
| 2016-2017                | 2016-17BUD | CTE- S. Warner, The Stages of Labor: A Visual Guide for Teens and DVD  |      |       |       |         | 630.00      |  |  |
| 2016-2017                | 2016-17BUD | CTE- TV Production - Video recorders / Drives BUDGET REDUCTIONS -\$500   |      |       |       |         | 1,500.00    |  |  |
| 2016-2017                | 2016-17BUD | CTE-Frank Santana, Metric Dragsters, Syringes for Hydraulics & Supplies, Drafting Kits, Bass & Balsa Wood Mega Pack BUDGET REDUCTIONS -\$500 |      |       |       |         | 1,990.00    |  |  |
| 2016-2017                | 2016-17BUD | CTE-J. Davis, Hanging baskets and pots for plants  |      |       |       |         | 200.00      |  |  |
| 2016-2017                | 2016-17BUD | CTE- Huckabee, Shop Supplies BUDGET REDUCTION -\$500   |      |       |       |         | 1,000.00    |  |  |
| 2016-2017                | 2016-17BUD | Biggs- Lights and Cameras BUDGET REDUCTION -\$500  |      |       |       |         | 1,500.00    |  |  |
| 0100E                    | 5300       | 0590   | 0091 | 10000 | ----- | -----   | 6,820.00    |  |  |
| 0100E                    | 5300       | 0590   | 0091 | ----- | ----- | -----   | 6,820.00    |  |  |
| 0100E                    | 6100       | 0590   | 0091 | 10000 | 00000 | 00000   | 325.00      |  |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |  |  |
| 2016-2017                | 2016-17BUD | Student Code of Conduct Books, 100 hard copies   |      |       |       |         | 325.00      |  |  |
| 0100E                    | 6100       | 0590   | 0091 | 10000 | ----- | -----   | 325.00      |  |  |
| 0100E                    | 6100       | 0590   | 0091 | ----- | ----- | -----   | 325.00      |  |  |
| 0100E                    | 6200       | 0590   | 0091 | 10000 | 00000 | 00000   | 500.00      |  |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |  |  |
| 2016-2017                | 2016-17BUD | Barcodes for library books   |      |       |       |         | 500.00      |  |  |
| 0100E                    | 6200       | 0590   | 0091 | 10000 | ----- | -----   | 500.00      |  |  |
| 0100E                    | 6200       | 0590   | 0091 | ----- | ----- | -----   | 500.00      |  |  |
| 0100E                    | 7300       | 0590   | 0091 | 10000 | 00000 | 00000   | 400.00      |  |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |  |  |
| 2016-2017                | 2016-17BUD | Administration Scan-Snap scanner for D. Sims   |      |       |       |         | 400.00      |  |  |
| 0100E                    | 7300       | 0590   | 0091 | 10000 | ----- | -----   | 400.00      |  |  |
| 0100E                    | 7300       | 0590   | 0091 | ----- | ----- | -----   | 400.00      |  |  |
| 0100E                    | 8100       | 0590   | 0091 | 10000 | 00000 | 00000   | 200.00      |  |  |
| 0100E                    | 8100       | 0590   | 0091 | 10000 | ----- | -----   | 200.00      |  |  |
| 0100E                    | 8100       | 0590   | 0091 | 17000 | 00000 | 00000   | 5,000.00    |  |  |
| 0100E                    | 8100       | 0590   | 0091 | 17000 | ----- | -----   | 5,000.00    |  |  |
| 0100E                    | 8100       | 0590   | 0091 | ----- | ----- | -----   | 5,200.00    |  |  |
| 0100E                    | ----       | 0590   | 0091 | ----- | ----- | -----   | 72,889.00   |  |  |
| 0100E                    | 6200       | 0610   | 0091 | 10000 | 00000 | 00000   | 7,500.00    |  |  |
| Bdgt Year                | Bdgt Type  | Budget Detail Description  |      |       |       |         | Amount      |  |  |
| 2016-2017                | 2016-17BUD | Library books from Follett and eBook subscriptions BUDGET REDUCTION -\$1,500   |      |       |       |         | 7,500.00    |  |  |
| 0100E                    | 6200       | 0610   | 0091 | 10000 | ----- | -----   | 7,500.00    |  |  |
| 0100E                    | 6200       | 0610   | 0091 | ----- | ----- | -----   | 7,500.00    |  |  |
| 0100E                    | ----       | 0610   | 0091 | ----- | ----- | -----   | 7,500.00    |  |  |

|       |                  |                  |  |       |       | 2016-17 |               |
|-------|------------------|------------------|--|-------|-------|---------|---------------|
| Fund  | Func             | Obj              | Fac  | Proj  | Subpr | Prog    | 2016-17BUD    |
| 0100E | 5101             | 0641             | 0091   | 12500 | 00000 | 00000   | (continued)   |
| 0100E | 5101             | 0641             | 0091   | 12500 | 00000 | 00000   | (continued)   |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | 000  |       |       |         | 0.00          |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | 000  |       |       |         | 0.00          |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | 000  |       |       |         | 0.00          |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | 000  |       |       |         | 0.00          |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | 00   |       |       |         | 0.00          |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Proloquo2go, iPad app for ESE REQUEST FROM TECHNOLOGY,<br>FUND 396 RYAN DEISING                                |       |       |         | 0.00          |
| 0100E | 5100             | 0730             | 0091   | 10000 | 00000 | 00000   | 10,133.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | Accreditation (AdvancedEd)   |       |       |         | 825.00        |
|       | 2016-2017        | 2016-17BUD       | Band- Seth, FBA/FMEA/NBA/FSMA-Dues,Fees, Perf Assessments  |       |       |         | 2,000.00      |
|       | 2016-2017        | 2016-17BUD       | Chorus-A. Fulmer, Fl Assoc Dues, American Choral Director<br>Dues, State Coral/Solo Ensemble Fees & Assessment |       |       |         | 1,000.00      |
|       | 2016-2017        | 2016-17BUD       | Fine Arts-Drama/K. Nelson - Show licensing fees/scripts- 2<br>play , 1 musical, State Competition fees         |       |       |         | 5,000.00      |
|       | 2016-2017        | 2016-17BUD       | Perry- National Honor Society Charter Fee, SGA Southern<br>Assoc Registration, SGA State Registration (FASC)   |       |       |         | 858.00        |
|       | 2016-2017        | 2016-17BUD       | Fine Arts -Schlaffer- National Art Educators Association   |       |       |         | 100.00        |
|       | 2016-2017        | 2016-17BUD       | Dance, Monsanto- NDEO Membership fees for K-12 teachers,<br>NHSDA dues   |       |       |         | 350.00        |
| 0100E | 5100             | 0730             | 0091   | 10000 | ----- | -----   | 10,133.00     |
| 0100E | 5100             | 0730             | 0091   | 13300 | 00000 | 00000   | 53,815.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | IB-FLIBS Annual Fee  |       |       |         | 300.00        |
|       | 2016-2017        | 2016-17BUD       | IB per Candidate Registration 111 x \$165 BUDGET REDUCTION<br>-\$5,000   |       |       |         | 13,315.00     |
|       | 2016-2017        | 2016-17BUD       | IB-per Subject Exam Registration 308 x \$115 BUDGET<br>REDUCTION -\$15,000                                     |       |       |         | 20,420.00     |
|       | 2016-2017        | 2016-17BUD       | TOK, EE & CAS  |       |       |         | 6,280.00      |
|       | 2016-2017        | 2016-17BUD       | IBO Diploma Program Annual Fee   |       |       |         | 12,500.00     |
|       | 2016-2017        | 2016-17BUD       | IB Enquiry Upon Results Fee  |       |       |         | 1,000.00      |
| 0100E | 5100             | 0730             | 0091   | 13300 | ----- | -----   | 53,815.00     |
| 0100E | 5100             | 0730             | 0091   | 15100 | 00000 | 00000   | 36,570.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | 2017 AP Exams-Estimate 540 X \$93 BUDGET REDUCTION -\$14,000   |       |       |         | 36,220.00     |
|       | 2016-2017        | 2016-17BUD       | AP Membership  |       |       |         | 350.00        |
| 0100E | 5100             | 0730             | 0091   | 15100 | ----- | -----   | 36,570.00     |
| 0100E | 5100             | 0730             | 0091   | 80290 | 00000 | 00000   | 23,400.00     |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | TAPP Child Care-4 children x 650 x 9 = 23,400 BUDGET<br>REDUCTION \$-23,400                                    |       |       |         | 23,400.00     |
| 0100E | 5100             | 0730             | 0091   | 80290 | ----- | -----   | 23,400.00     |
| 0100E | 5100             | 0730             | 0091   | ----- | ----- | -----   | 123,918.00    |
| 0100E | 5101             | 0730             | 0091   | 10000 | 00000 | 00000   | 5,000.00      |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>   |       |       |         | <u>Amount</u> |
|       | 2016-2017        | 2016-17BUD       | FHSAA, FIAA FACA Coaches Education clinic registration   |       |       |         | 5,000.00      |
| 0100E | 5101             | 0730             | 0091   | 10000 | ----- | -----   | 5,000.00      |

|       |                  |                  |   |       |       | 2016-17 |               |  |  |
|-------|------------------|------------------|---|-------|-------|---------|---------------|--|--|
| Fund  | Func             | Obj              | Fac   | Proj  | Subpr | Prog    | 2016-17BUD    |  |  |
| 0100E | 5101             | 0730             | 0091  | ----- | ----- | -----   | 5,000.00      |  |  |
| 0100E | 5200             | 0730             | 0091  | 10000 | 00000 | 00000   | 390.00        |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Mercado - NASP and FASP Membership fees   |       |       |         | 390.00        |  |  |
| 0100E | 5200             | 0730             | 0091  | 10000 | ----- | -----   | 390.00        |  |  |
| 0100E | 5200             | 0730             | 0091  | ----- | ----- | -----   | 390.00        |  |  |
| 0100E | 5300             | 0730             | 0091  | 10000 | 00000 | 00000   | 3,055.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | CTE - Society of Motion Picture and Television Engineers, American Society of Cinematographers BUDGET REDUCTION -\$500.00 |       |       |         | 0.00          |  |  |
|       | 2016-2017        | 2016-17BUD       | CTE-J. Soltres, NBEA, NABTE,ACTE/FACTE/FBTEA, BOC Business Expo   |       |       |         | 1,040.00      |  |  |
|       | 2016-2017        | 2016-17BUD       | CTE-S. Knighton, FBTEA  |       |       |         | 500.00        |  |  |
|       | 2016-2017        | 2016-17BUD       | ACT Online for Educators license (\$890) and exam fee per student (\$125) 5 students                                      |       |       |         | 1,515.00      |  |  |
| 0100E | 5300             | 0730             | 0091  | 10000 | ----- | -----   | 3,055.00      |  |  |
| 0100E | 5300             | 0730             | 0091  | ----- | ----- | -----   | 3,055.00      |  |  |
| 0100E | 7300             | 0730             | 0091  | 10000 | 00000 | 00000   | 2,500.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | FASA Administrator Dues/Fees, 1 Principal, 6 Asst. Principals   |       |       |         | 2,500.00      |  |  |
| 0100E | 7300             | 0730             | 0091  | 10000 | ----- | -----   | 2,500.00      |  |  |
| 0100E | 7300             | 0730             | 0091  | ----- | ----- | -----   | 2,500.00      |  |  |
| 0100E | -----            | 0730             | 0091  | ----- | ----- | -----   | 134,863.00    |  |  |
| 0100E | 5100             | 0750             | 0091  | 10000 | 00000 | 00000   | 125,500.00    |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Substitutes-Teacher/Parapro Substitutes BUDGET REDUCTION -\$10,000  |       |       |         | 105,500.00    |  |  |
|       | 2016-2017        | 2016-17BUD       | After School Programs-Intervention,Remediation & Credit Recovery  |       |       |         | 20,000.00     |  |  |
| 0100E | 5100             | 0750             | 0091  | 10000 | ----- | -----   | 125,500.00    |  |  |
| 0100E | 5100             | 0750             | 0091  | 14200 | 00000 | 00000   | 2,500.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Subs for testing  |       |       |         | 2,500.00      |  |  |
| 0100E | 5100             | 0750             | 0091  | 14200 | ----- | -----   | 2,500.00      |  |  |
| 0100E | 5100             | 0750             | 0091  | 14400 | 00000 | 00000   | 7,000.00      |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Substitute Teachers for i3 New Tech Academy   |       |       |         | 7,000.00      |  |  |
| 0100E | 5100             | 0750             | 0091  | 14400 | ----- | -----   | 7,000.00      |  |  |
| 0100E | 5100             | 0750             | 0091  | ----- | ----- | -----   | 135,000.00    |  |  |
| 0100E | 5200             | 0750             | 0091  | 10000 | 00000 | 00000   | 21,000.00     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Substitutes for ESE Dept Teacher/Parapro  |       |       |         | 21,000.00     |  |  |
| 0100E | 5200             | 0750             | 0091  | 10000 | ----- | -----   | 21,000.00     |  |  |
| 0100E | 5200             | 0750             | 0091  | ----- | ----- | -----   | 21,000.00     |  |  |
| 0100E | 5300             | 0750             | 0091  | 10000 | 00000 | 00000   | 11,200.00     |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | CTE Substitute Teachers   |       |       |         | 11,200.00     |  |  |
| 0100E | 5300             | 0750             | 0091  | 10000 | ----- | -----   | 11,200.00     |  |  |
| 0100E | 5300             | 0750             | 0091  | ----- | ----- | -----   | 11,200.00     |  |  |
| 0100E | 6100             | 0750             | 0091  | 10000 | 00000 | 00000   | 700.00        |  |  |
|       | <u>Bdgt Year</u> | <u>Bdgt Type</u> | <u>Budget Detail Description</u>  |       |       |         | <u>Amount</u> |  |  |
|       | 2016-2017        | 2016-17BUD       | Nurses' Substitute, add per Student Services, 10 days x \$70  |       |       |         | 700.00        |  |  |
| 0100E | 6100             | 0750             | 0091  | 10000 | ----- | -----   | 700.00        |  |  |
| 0100E | 6100             | 0750             | 0091  | 13800 | 00000 | 00000   | 500.00        |  |  |

|                             |                  |   |      |       |       |       | 2016-17              |  |  |
|-----------------------------|------------------|---|------|-------|-------|-------|----------------------|--|--|
| Fund                        | Func             | Obj   | Fac  | Proj  | Subpr | Prog  | 2016-17BUD           |  |  |
| 0100E                       | 6100             | 0750  | 0091 | 13800 | 00000 | 00000 | (continued)          |  |  |
| 0100E                       | 6100             | 0750  | 0091 | 13800 | 00000 | 00000 | (continued)          |  |  |
| <u>Bdgt Year</u>            | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |      |       |       |       | <u>Amount</u>        |  |  |
| 2016-2017                   | 2016-17BUD       | Teacher/Employee of the Year                                |      |       |       |       | 500.00               |  |  |
| 0100E                       | 6100             | 0750  | 0091 | 13800 | ----- | ----- | 500.00               |  |  |
| 0100E                       | 6100             | 0750  | 0091 | ----- | ----- | ----- | 1,200.00             |  |  |
| 0100E                       | 7900             | 0750  | 0091 | 14600 | 00000 | 00000 | 1,900.00             |  |  |
| <u>Bdgt Year</u>            | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |      |       |       |       | <u>Amount</u>        |  |  |
| 2016-2017                   | 2016-17BUD       | Overtime custodial services for afterschool athletic events |      |       |       |       | 1,900.00             |  |  |
| BUDGET REDUCTION -\$1,000   |                  |   |      |       |       |       |                      |  |  |
| 0100E                       | 7900             | 0750  | 0091 | 14600 | ----- | ----- | 1,900.00             |  |  |
| 0100E                       | 7900             | 0750  | 0091 | 17700 | 00000 | 00000 | 4,500.00             |  |  |
| <u>Bdgt Year</u>            | <u>Bdgt Type</u> | <u>Budget Detail Description</u>                            |      |       |       |       | <u>Amount</u>        |  |  |
| 2016-2017                   | 2016-17BUD       | Custodial - Substitutes                                     |      |       |       |       | 4,500.00             |  |  |
| 0100E                       | 7900             | 0750  | 0091 | 17700 | ----- | ----- | 4,500.00             |  |  |
| 0100E                       | 7900             | 0750  | 0091 | ----- | ----- | ----- | 6,400.00             |  |  |
| 0100E                       | ----             | 0750  | 0091 | ----- | ----- | ----- | 174,800.00           |  |  |
| 0100E                       | ----             | ----  | 0091 | ----- | ----- | ----- | 13,745,612.23        |  |  |
| <b>Grand Expense Totals</b> |                  |   |      |       |       |       | <b>13,745,612.23</b> |  |  |

Number of Accounts: 322

\*\*\*\*\* End of report \*\*\*\*\*