

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD
0100E7800 0160 0005 10000 00000 00000 451,010.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment: LEAD WK TRANS	47,132.00
2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	36,561.00
2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	32,552.00
2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	22,788.00
2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	30,860.00
2016-2017	2016-17BUD	ELCI,EDWARD Position: FLEET MAINTENANCE Assignment: MECHANIC II	46,067.00
2016-2017	2016-17BUD	KENNEDY,MARK Position: FLEET MAINTENANCE Assignment: MECHANIC	34,374.00
2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	27,937.00
2016-2017	2016-17BUD	NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	26,392.00
2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	21,724.00
2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	44,469.00
2016-2017	2016-17BUD	VALLIERE,TAIT Position: PROFESSIONAL Assignment: MANAGER, FLEET	52,169.00
2016-2017	2016-17BUD	CARSON, CLAYTON Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	27,985.00

0100E7800 0160 0005 14600 00000 00000 4,800.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	OVERTIME PREMIUM	4,800.00

0100E7800 0210 0005 10000 00000 00000 35,116.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment: LEAD WK TRANS	3,544.00
2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	2,749.00
2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	2,448.00
2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	1,714.00
2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	2,321.00
2016-2017	2016-17BUD	ELCI,EDWARD Position: FLEET MAINTENANCE Assignment: MECHANIC II	3,464.00
2016-2017	2016-17BUD	KENNEDY,MARK Position: FLEET MAINTENANCE Assignment: MECHANIC	2,585.00
2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	2,101.00
2016-2017	2016-17BUD	NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	1,985.00
2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	1,634.00
2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	3,344.00
2016-2017	2016-17BUD	VALLIERE,TAIT Position: PROFESSIONAL Assignment: MANAGER, FLEET	3,923.00
2016-2017	2016-17BUD	CARSON, CLAYTON Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	2,104.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0210 0005 10000 00000 00000 (continued)

0100E7800 0210 0005 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR DEPT	1,200.00

0100E7800 0220 0005 10000 00000 00000 27,961.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
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2016-2017	2016-17BUD	BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment: LEAD WK TRANS	2,922.00
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2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	2,267.00
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2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	2,018.00
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2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	1,413.00
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2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	1,913.00
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2016-2017	2016-17BUD	ELCI,EDWARD Position: FLEET MAINTENANCE Assignment: MECHANIC II	2,856.00
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2016-2017	2016-17BUD	KENNEDY,MARK Position: FLEET MAINTENANCE Assignment: MECHANIC	2,131.00
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2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	1,732.00
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2016-2017	2016-17BUD	NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	1,636.00
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2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	1,347.00
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2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	2,757.00
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2016-2017	2016-17BUD	VALLIERE,TAIT Position: PROFESSIONAL Assignment: MANAGER, FLEET	3,234.00
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2016-2017	2016-17BUD	CARSON, CLAYTON Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	1,735.00
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0100E7800 0221 0005 10000 00000 00000 6,538.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
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2016-2017	2016-17BUD	BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment: LEAD WK TRANS	683.00
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2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	530.00
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2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	472.00
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2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	330.00
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2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	447.00
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2016-2017	2016-17BUD	ELCI,EDWARD Position: FLEET MAINTENANCE Assignment: MECHANIC II	668.00
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2016-2017	2016-17BUD	KENNEDY,MARK Position: FLEET MAINTENANCE Assignment: MECHANIC	498.00
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2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	405.00
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2016-2017	2016-17BUD	NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	383.00
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2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	315.00
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2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	645.00
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2016-2017	2016-17BUD	VALLIERE,TAIT Position: PROFESSIONAL Assignment: MANAGER, FLEET	756.00
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2016-2017	2016-17BUD	CARSON, CLAYTON Position: FLEET MAINTENANCE Assignment:	406.00
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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0221 0005 10000 00000 00000 (continued)

0100E7800 0221 0005 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		OTHER TRANS EMP	
0100E7800	0230	0005 10000 00000 00000 68,293.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	36.00
2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	5,901.00
2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	226.00
2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	41.00
2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	36.00
2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	5,901.00
2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	226.00
2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	41.00
2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	36.00
2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	5,901.00
2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	226.00
2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	41.00
2016-2017	2016-17BUD	KENNEDY,MARK Position: FLEET MAINTENANCE Assignment: MECHANIC	36.00
2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	36.00
2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	5,901.00
2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	226.00
2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	41.00
2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	36.00
2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	5,901.00
2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	226.00
2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	41.00
2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	36.00
2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	5,901.00
2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	226.00
2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	41.00
2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	36.00
2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	5,901.00
2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	226.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0230 0005 10000 00000 00000 (continued)

0100E7800 0230 0005 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	PARTS EMP MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment:	41.00
2016-2017	2016-17BUD	PARTS EMP BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment:	36.00
2016-2017	2016-17BUD	LEAD WK TRANS BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment:	5,901.00
2016-2017	2016-17BUD	LEAD WK TRANS BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment:	226.00
2016-2017	2016-17BUD	LEAD WK TRANS BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment:	41.00
2016-2017	2016-17BUD	LEAD WK TRANS ELCI,EDWARD Position: FLEET MAINTENANCE Assignment:	36.00
2016-2017	2016-17BUD	MECHANIC II ELCI, EDWARD Position: FLEET MAINTENANCE Assignment:	5,901.00
2016-2017	2016-17BUD	MECHANIC II ELCI,EDWARD Position: FLEET MAINTENANCE Assignment:	226.00
2016-2017	2016-17BUD	MECHANIC II ELCI,EDWARD Position: FLEET MAINTENANCE Assignment:	41.00
2016-2017	2016-17BUD	MECHANIC II NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment:	36.00
2016-2017	2016-17BUD	OTHER TRANS EMP NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment:	5,901.00
2016-2017	2016-17BUD	OTHER TRANS EMP NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment:	226.00
2016-2017	2016-17BUD	OTHER TRANS EMP NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment:	41.00
2016-2017	2016-17BUD	OTHER TRANS EMP VALLIERE,TAIT Position: PROFESSIONAL Assignment:	49.00
2016-2017	2016-17BUD	MANAGER, FLEET VALLIERE,TAIT Position: PROFESSIONAL Assignment:	5,901.00
2016-2017	2016-17BUD	MANAGER, FLEET VALLIERE,TAIT Position: PROFESSIONAL Assignment:	226.00
2016-2017	2016-17BUD	MANAGER, FLEET VALLIERE,TAIT Position: PROFESSIONAL Assignment:	41.00

0100E7800 0231 0005 10000 00000 00000 2,032.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BOWMAN,DAVID Position: FLEET MAINTENANCE Assignment: LEAD WK TRANS	212.00
2016-2017	2016-17BUD	BOWYER,LEILA Position: CLERICAL Assignment: SEC TRANS	165.00
2016-2017	2016-17BUD	CASILLAS,JONATHAN Position: FLEET MAINTENANCE Assignment: PARTS EMP	147.00
2016-2017	2016-17BUD	DAREVSKIY,ALEKSANDR Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	103.00
2016-2017	2016-17BUD	DE CASTRO,MIGUEL Position: FLEET MAINTENANCE Assignment: MECHANIC	139.00
2016-2017	2016-17BUD	ELCI,EDWARD Position: FLEET MAINTENANCE Assignment: MECHANIC II	207.00
2016-2017	2016-17BUD	KENNEDY,MARK Position: FLEET MAINTENANCE Assignment: MECHANIC	155.00
2016-2017	2016-17BUD	MIELE,AGOSTINO Position: FLEET MAINTENANCE Assignment: PARTS EMP	126.00
2016-2017	2016-17BUD	NAOUMOV,VICTOR Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	119.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0231 0005 10000 00000 00000 (continued)

0100E7800 0231 0005 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	OPFERMAN,JAMES Position: FLEET MAINTENANCE Assignment: MECHANIC HELPER	98.00
2016-2017	2016-17BUD	ROBINSON,MICHAEL Position: FLEET MAINTENANCE Assignment: MECHANIC	200.00
2016-2017	2016-17BUD	VALLIERE,TAIT Position: PROFESSIONAL Assignment: MANAGER, FLEET	235.00
2016-2017	2016-17BUD	CARSON, CLAYTON Position: FLEET MAINTENANCE Assignment: OTHER TRANS EMP	126.00

0100E7800 0240 0005 10000 00000 00000 4,671.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC Worker's comp.	4,671.00

0100E7800 0250 0005 10000 00000 00000 700.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Unemployment	700.00

0100E7800 0330 0005 10000 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Travel and Registration fees	500.00

0100E7800 0350 0005 10000 00000 00000 25,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Repairs and Maintenance	25,000.00

0100E7800 0360 0005 10000 00000 00000 5,250.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Lease of uniforms	1,600.00
2016-2017	2016-17BUD	Rental of shop towels/HazMat Cleaning	650.00
2016-2017	2016-17BUD	Rental of 2 Parts washers	3,000.00
2016-2017	2016-17BUD	GPS	0.00

0100E7800 0362 0005 10000 00000 00000 2,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Licenses and fees for Misc. Software used by the garage: Fleet Vision (work order software) Lap top Diagnostic software for the buses.	2,000.00

0100E7800 0370 0005 10000 00000 00000 2,300.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Bighthouse PRI & Internet	500.00
2016-2017	2016-17BUD	City of PC fibernet	1,200.00
2016-2017	2016-17BUD	Suncom	600.00

0100E7800 0370 0005 20200 00000 00000 900.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GPS Data fee with Verizon	900.00

0100E7800 0374 0005 10000 00000 00000 100.00

0100E7800 0384 0005 10000 00000 00000 800.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Water, sewage and Trash	800.00

0100E7800 0390 0005 10000 00000 00000 2,100.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Other Purchased Services/ Insurance Premium on Fuel Tanks	2,100.00

0100E7800 0420 0005 10000 00000 00000 1,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Bottled Gas: Oxygen, Nitrogen and Acetylene	1,000.00

0100E7800 0430 0005 10000 00000 00000 16,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Electricity	16,500.00

0100E7800 0450 0005 10000 00000 00000 20,000.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7800	0450	0005	10000	00000	00000	00000	(continued)
0100E7800	0450	0005	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Fuel: Gasoline				10,000.00
	2016-2017	2016-17BUD	GASOLINE ADDITIONAL REQUEST FOR JULY/AUGUST				10,000.00
0100E7800	0460	0005	10000	00000	00000	00000	350,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Fuel: Diesel				350,000.00
0100E7800	0510	0005	10000	00000	00000	00000	19,900.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Supplies: Consumables				17,500.00
	2016-2017	2016-17BUD	TOOL ALLOWANCE FOR 6 MECHANICS \$400 PER YEAR				2,400.00
0100E7800	0540	0005	10000	00000	00000	00000	17,600.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Oil, Lubricants and Grease BUDGET REDUCTON -\$2400				17,600.00
0100E7800	0550	0005	10000	00000	00000	00000	150,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Repair Parts.				150,000.00
0100E7800	0560	0005	10000	00000	00000	00000	46,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Tires & Tubes				46,000.00
0100E7800	0590	0005	10000	00000	00000	00000	9,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Other Materials and Supplies (used within two years) Including Paint				9,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Tools & Equipment for shop use under \$ 750.00 REQUEST FROM CAPITAL FUND 376, GIVE REQUEST TO CHUCK NEIS AS PROJECT 350 FF&E				0.00
	2016-2017	2016-17BUD	Tool Allowance for Mechanics SHOULD BE CHARGED TO OBJECT 590 WITH EXPENDITURE LIST BY MECHANIC.				0.00
0100E7800	0730	0005	10000	00000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Dues and Fees for Organizations				1,000.00
0100E7900	0160	0005	17700	00000	00000	00000	5,888.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DONOSO,AMPARO	Position:	CUSTODIAL	Assignment: CUSTODIAN	5,888.00
			(FT)				
0100E7900	0210	0005	17700	00000	00000	00000	427.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DONOSO,AMPARO	Position:	CUSTODIAL	Assignment: CUSTODIAN	427.00
			(FT)				
0100E7900	0220	0005	17700	00000	00000	00000	312.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DONOSO,AMPARO	Position:	CUSTODIAL	Assignment: CUSTODIAN	312.00
			(FT)				
0100E7900	0221	0005	17700	00000	00000	00000	73.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DONOSO,AMPARO	Position:	CUSTODIAL	Assignment: CUSTODIAN	73.00
			(FT)				
0100E7900	0230	0005	17700	00000	00000	00000	1,550.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DONOSO,AMPARO	Position:	CUSTODIAL	Assignment: CUSTODIAN	9.00
			(FT)				
	2016-2017	2016-17BUD	DONOSO,AMPARO	Position:	CUSTODIAL	Assignment: CUSTODIAN	1,475.00
			(FT)				
	2016-2017	2016-17BUD	DONOSO,AMPARO	Position:	CUSTODIAL	Assignment: CUSTODIAN	56.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	7900	0230	0005	17700	00000 00000	(continued)
0100E	7900	0230	0005	17700	00000 00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
		(FT)				
2016-2017	2016-17BUD	DONOSO,AMPARO	Position: CUSTODIAL	Assignment: CUSTODIAN		10.00
		(FT)				
0100E	7900	0231	0005	17700	00000 00000	22.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	DONOSO,AMPARO	Position: CUSTODIAL	Assignment: CUSTODIAN		22.00
		(FT)				
0100E	7900	0384	0005	17700	00000 00000	100.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Haz-Mat Disposal				100.00
0100E	7900	0420	0005	17700	00000 00000	500.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	PROPANE BOTTLES				500.00
0100E	7900	0510	0005	17700	00000 00000	1,400.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Supplies: Consumables Misc. Paper Products and Cleaners				1,400.00
0100E	8100	0350	0005	17000	00000 00000	500.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Maintenance & Repairs				500.00
0100E	8100	0510	0005	17000	00000 00000	50.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Consumable Supplies				50.00
0100E	8100	0550	0005	17000	00000 00000	500.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Repair parts				500.00
0100E	8100	0590	0005	17000	00000 00000	500.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Other materials & supplies (including paint)				500.00

Grand Expense Totals 1,282,893.00

Number of Accounts: 41

***** End of report *****