



2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0160E5300 0160 0092 16010 00000 00000 (continued)

0160E5300 0160 0092 16010 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)	31,526.00
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment: FTI CDL FACILITATOR	48,642.00
2016-2017	2016-17BUD	CAMPUS ADVISOR - PT, SPLIT	6,249.60

0160E5300 0160 0092 17400 00000 00000 12,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RETIREMENT BONUS: MAUREEN STOWELL SHARON BAUGHMAN (POSSIBLE)	12,000.00

0160E5300 0210 0092 16010 00000 00000 41,136.97

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	3,202.00
2016-2017	2016-17BUD	DE JOY,ROBERT Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	2,377.00
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	3,658.00
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (10MO)	2,522.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	1,241.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	1,317.00
2016-2017	2016-17BUD	BARBER,MARTA Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED	3,747.00
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment: MECHANIC	2,510.00
2016-2017	2016-17BUD	STOWELL,MAUREEN Position: PROFESSIONAL (AD ED) Assignment: FTI EARLY LRNG FACILITATOR	5,674.00
2016-2017	2016-17BUD	WEED,KATHRYN Position: PROFESSIONAL (AD ED) Assignment: FTI HEALTH SCIENCES FACILITATOR	1,838.00
2016-2017	2016-17BUD	DELLA FAVE,NICHOLAS Position: PROFESSIONAL (AD ED) Assignment: FTI APPRENTICESHIP FACILITATOR	2,215.00
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED) Assignment: FTI COSMETOLOGY FACILITATOR	3,058.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)	2,289.00
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment: FTI CDL FACILITATOR	3,531.00
2016-2017	2016-17BUD	CAMPUS ADVISOR- RETIREMENT - SPLIT	469.97
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR DEPT	1,488.00

0160E5300 0220 0092 13800 00000 00000 35.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BENEFITS FOR TOY	35.00

0160E5300 0220 0092 16010 00000 00000 30,927.48

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	2,328.00
2016-2017	2016-17BUD	DE JOY,ROBERT Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	2,030.00
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	2,872.00
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (10MO)	1,799.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0160E5300 0220 0092 16010 00000 00000 (continued)

0160E5300 0220 0092 16010 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	1,010.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	986.00
2016-2017	2016-17BUD	BARBER,MARTA Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED	3,199.00
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment: MECHANIC	1,941.00
2016-2017	2016-17BUD	STOWELL,MAUREEN Position: PROFESSIONAL (AD ED) Assignment: FTI EARLY LRNG FACILITATOR	2,703.00
2016-2017	2016-17BUD	WEED,KATHRYN Position: PROFESSIONAL (AD ED) Assignment: FTI HEALTH SCIENCES FACILITATOR	2,631.00
2016-2017	2016-17BUD	DELLA FAVE,NICHOLAS Position: PROFESSIONAL (AD ED) Assignment: FTI APPRENTICESHIP FACILITATOR	1,892.00
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED) Assignment: FTI COSMETOLOGY FACILITATOR	2,477.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)	1,870.00
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment: FTI CDL FACILITATOR	2,802.00
2016-2017	2016-17BUD	CAMPUS ADVISOR - SOCIAL SECURITY - SPLIT	387.48

0160E5300 0221 0092 13800 00000 00000 10.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BENEFITS EOY	10.00

0160E5300 0221 0092 16010 00000 00000 7,231.62

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	544.00
2016-2017	2016-17BUD	DE JOY,ROBERT Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	475.00
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	672.00
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (10MO)	421.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	236.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	231.00
2016-2017	2016-17BUD	BARBER,MARTA Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED	748.00
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment: MECHANIC	454.00
2016-2017	2016-17BUD	STOWELL,MAUREEN Position: PROFESSIONAL (AD ED) Assignment: FTI EARLY LRNG FACILITATOR	632.00
2016-2017	2016-17BUD	WEED,KATHRYN Position: PROFESSIONAL (AD ED) Assignment: FTI HEALTH SCIENCES FACILITATOR	615.00
2016-2017	2016-17BUD	DELLA FAVE,NICHOLAS Position: PROFESSIONAL (AD ED) Assignment: FTI APPRENTICESHIP FACILITATOR	442.00
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED) Assignment: FTI COSMETOLOGY FACILITATOR	579.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)	437.00
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment: FTI CDL FACILITATOR	655.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0160E5300 0221 0092 16010 00000 00000 (continued)

0160E5300 0221 0092 16010 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CAMPUS ADVISOR - PT - SPLIT SS MEDICARE	90.62

0160E5300 0230 0092 16010 00000 00000 45,178.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	22.00
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	2,950.00
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	113.00
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	21.00
2016-2017	2016-17BUD	DE JOY,ROBERT Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	28.00
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	5,901.00
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	43.00
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	267.00
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (12MO/8)	49.00
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (10MO)	5,901.00
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (10MO)	43.00
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (10MO)	267.00
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL Assignment: TEACHER OTH VOC (10MO)	49.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	3,487.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	21.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	133.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	24.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	18.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	2,950.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	113.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	21.00
2016-2017	2016-17BUD	BARBER,MARTA Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED	36.00
2016-2017	2016-17BUD	BARBER,MARTA Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED	41.00
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment: MECHANIC	36.00
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment: MECHANIC	5,901.00
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment:	226.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0160E5300 0230 0092 16010 00000 00000 (continued)

0160E5300 0230 0092 16010 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		MECHANIC	
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment:	41.00
		MECHANIC	
2016-2017	2016-17BUD	STOWELL,MAUREEN Position: PROFESSIONAL (AD ED)	29.00
		Assignment: FTI EARLY LRNG FACILITATOR	
2016-2017	2016-17BUD	STOWELL,MAUREEN Position: PROFESSIONAL (AD ED)	41.00
		Assignment: FTI EARLY LRNG FACILITATOR	
2016-2017	2016-17BUD	WEED,KATHRYN Position: PROFESSIONAL (AD ED) Assignment:	29.00
		FTI HEALTH SCIENCES FACILITATOR	
2016-2017	2016-17BUD	WEED,KATHRYN Position: PROFESSIONAL (AD ED) Assignment:	226.00
		FTI HEALTH SCIENCES FACILITATOR	
2016-2017	2016-17BUD	WEED,KATHRYN Position: PROFESSIONAL (AD ED) Assignment:	41.00
		FTI HEALTH SCIENCES FACILITATOR	
2016-2017	2016-17BUD	DELLA FAVE,NICHOLAS Position: PROFESSIONAL (AD ED)	29.00
		Assignment: FTI APPRENTICESHIP FACILITATOR	
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED)	45.00
		Assignment: FTI COSMETOLOGY FACILITATOR	
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED)	5,901.00
		Assignment: FTI COSMETOLOGY FACILITATOR	
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED)	226.00
		Assignment: FTI COSMETOLOGY FACILITATOR	
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED)	41.00
		Assignment: FTI COSMETOLOGY FACILITATOR	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	3,487.00
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	27.00
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	133.00
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	24.00
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment:	29.00
		FTI CDL FACILITATOR	
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment:	5,901.00
		FTI CDL FACILITATOR	
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment:	226.00
		FTI CDL FACILITATOR	
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment:	41.00
		FTI CDL FACILITATOR	

0160E5300 0231 0092 16010 00000 00000 2,006.63

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	168.00
2016-2017	2016-17BUD	DE JOY,ROBERT Position: AD ED INSTRUCTIONAL Assignment:	124.00
		TEACHER OTH VOC (12MO/8)	
2016-2017	2016-17BUD	WARNER,SUSAN Position: AD ED INSTRUCTIONAL Assignment:	191.00
		TEACHER OTH VOC (12MO/8)	
2016-2017	2016-17BUD	HARVEY,ADRIENNE Position: AD ED INSTRUCTIONAL	132.00
		Assignment: TEACHER OTH VOC (10MO)	
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL	65.00
		Assignment: TEACHER AD ED (10MO)	
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment:	69.00
		BOOKKEEPER COMM	
2016-2017	2016-17BUD	BARBER,MARTA Position: AD ED SUPPORT Assignment: OFFICE	196.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0160E5300 0231 0092 16010 00000 00000 (continued)

0160E5300 0231 0092 16010 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SPEC AD ED	
2016-2017	2016-17BUD	BOWMAN,ROBERT Position: FLEET MAINTENANCE Assignment: MECHANIC	131.00
2016-2017	2016-17BUD	STOWELL,MAUREEN Position: PROFESSIONAL (AD ED) Assignment: FTI EARLY LRNG FACILITATOR	167.00
2016-2017	2016-17BUD	WEED,KATHRYN Position: PROFESSIONAL (AD ED) Assignment: FTI HEALTH SCIENCES FACILITATOR	162.00
2016-2017	2016-17BUD	DELLA FAVE,NICHOLAS Position: PROFESSIONAL (AD ED) Assignment: FTI APPRENTICESHIP FACILITATOR	116.00
2016-2017	2016-17BUD	KOCHENOUR,SHARON Position: PROFESSIONAL (AD ED) Assignment: FTI COSMETOLOGY FACILITATOR	160.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)	120.00
2016-2017	2016-17BUD	NELSON,DAVID Position: PROFESSIONAL (AD ED) Assignment: FTI CDL FACILITATOR	185.00
2016-2017	2016-17BUD	CAMPUS ADVISOR - PT - SPLIT GROUP INS INCOME PROTECTION	20.63

0160E5300 0240 0092 16010 00000 00000 7,145.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WORKERS COMP BASED ON PRIOR YEAR	7,145.00

0160E5300 0310 0092 16010 00000 00000 65,385.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Physicals for FTI employees transporting students	2,500.00
2016-2017	2016-17BUD	Pell grant services	6,000.00
2016-2017	2016-17BUD	PSC - EMT program, oversees progress & testing	1,500.00
2016-2017	2016-17BUD	Data Processing Contract with NEFEC (educ tech services)	55,385.00

0160E5300 0330 0092 16010 00000 00000 12,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COE CONFERENCE, WEDDAC/WDIS CONFERENCE, WDIS DISTRICT COORD MEETING, PROFESSIONAL DEVELOPMENT	3,000.00
2016-2017	2016-17BUD	3 DAY FACTE CONFERENCE FOR DIRECTOR	1,000.00
2016-2017	2016-17BUD	VA, VETERANS ASSOCIATION CONFERENCE FOR FINANCIAL AID LIAISON AND REGISTRAR.	300.00
2016-2017	2016-17BUD	DROP OUT PREVENTION TRAINING - REACHING WOUNDED STUDENTS CONFERENCE FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.	1,000.00
2016-2017	2016-17BUD	ACE TRAINING WORKSHOP FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.	1,000.00
2016-2017	2016-17BUD	COE CONFERENCE FOR FINANCIAL AID LIAISON AND DIRECTOR.	2,500.00
2016-2017	2016-17BUD	EARLY CHILDHOOD EDUCATION - EARLY LEARNING COALITION.	2,500.00
2016-2017	2016-17BUD	PREMIERE ORLANDO TRAVEL FOR STAFF THAT MUST ATTEND WITH STUDENTS. 3 DAYS	1,200.00

0160E5300 0331 0092 16010 00000 00000 2,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	IN COUNTY SITE VISITS, MCCARTHY AND MONSANTO.	1,500.00
2016-2017	2016-17BUD	EARLY CHILDHOOD EDUCATION SUPERVISOR FOR BI-WEEKLY SITE VISITS	1,000.00

0160E5300 0350 0092 16010 00000 00000 750.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Annual maintenance on cosmetology portable	750.00

0160E5300 0351 0092 16010 00000 00000 9,300.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FTI - COPIER AGREEMENT	9,300.00

0160E5300 0352 0092 16010 00000 00000 2,685.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0160E5300	0352	0092	16010	00000	00000		(continued)
0160E5300	0352	0092	16010	00000	00000		(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FTI COPIER FEES				2,685.00
0160E5300	0360	0092	16010	00000	00000		56,550.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Engrade				1,200.00
	2016-2017	2016-17BUD	Vitera Healthcare (Medware system)				600.00
	2016-2017	2016-17BUD	Aceaware (Student Manager annual agreement)				2,250.00
	2016-2017	2016-17BUD	Flagler Auditorium (Rental for graduation)				300.00
	2016-2017	2016-17BUD	Portable Rental - Facial (\$800 per month)				9,600.00
	2016-2017	2016-17BUD	Portable Rental - Nails (\$800 per month)				9,600.00
	2016-2017	2016-17BUD	OTHRE RENTALS & SOFTWARE				33,000.00
0160E5300	0370	0092	16010	00000	00000		2,700.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Brighthouse (internet)				800.00
	2016-2017	2016-17BUD	Fibernet City of PC				1,000.00
	2016-2017	2016-17BUD	FL Dept Mgmt Services (suncom phones)				900.00
0160E5300	0374	0092	16010	00000	00000		2,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FTI POSTAGE				2,500.00
0160E5300	0390	0092	16010	00000	00000		14,368.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ADVERTISING FOR FTI				3,000.00
	2016-2017	2016-17BUD	ADVERTISING FOR HEALTH SERVICE CLASSES: NEWS JOURNAL, OBSERVER,				3,368.00
	2016-2017	2016-17BUD	ADVERTISING FOR EARLY CHILDHOOD EDUCATION, CDL, COSMETOLOGY AND ALL OTHER PROGRAMS EXCEPT HEALTH SCIENCES.				3,000.00
	2016-2017	2016-17BUD	ADVERTISING FOR COSMETOLGOY				3,000.00
	2016-2017	2016-17BUD	BACKGROUND SCREENINGS FOR VOCATIONAL STUDENTS.				2,000.00
0160E5300	0450	0092	16010	00000	00000		25.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GASOLINE				25.00
0160E5300	0460	0092	16010	00000	00000		9,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DIESEL FUEL				9,500.00
0160E5300	0510	0092	16010	00000	00000		30,040.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Pocket Nurse (medical program supplies)				1,000.00
	2016-2017	2016-17BUD	Sally's Beauty Supply (cosmetology program supplies)				5,000.00
	2016-2017	2016-17BUD	Burmax Company (cosmetology program supplies)				2,500.00
	2016-2017	2016-17BUD	Emergency Medical Products (EMT program supplies)				3,000.00
	2016-2017	2016-17BUD	Moore Medical (PCT program supplies)				2,000.00
	2016-2017	2016-17BUD	40 CASES OF PAPER, OFFICE SUPPLIES, MISCELLANEOUS.				3,000.00
	2016-2017	2016-17BUD	COSMETOLOGY STUDENT KITS 8 STUDENTS- \$12,000. 5 STUDENTS NAILS - \$1,200. 5 STUDENTS FACIAL - \$340.				13,540.00
0160E5300	0522	0092	16010	00000	00000		39,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	COSMETOLOGY - \$6000 EARLY CHILDHOOD EDUCATION - \$3000 HEALTH SCIENCES - \$8000 HVAC - \$7000 CDL - \$5000 OTHER TEXTBOOKS - \$10000				39,000.00
0160E5300	0540	0092	16010	00000	00000		450.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	OIL AND GREASE				450.00
0160E5300	0550	0092	16010	00000	00000		150.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	REPAIR PARTS				150.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0160E	5300	0590	0092	16010	00000	00000	34,525.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	CDL TAG RENEWALS					450.00		
2016-2017	2016-17BUD	MISCELLANEOUS					5,000.00		
2016-2017	2016-17BUD	CDL: COLD WATER ELEC PRESSURE WASHER - \$200 SHOP VAC - \$225					425.00		
2016-2017	2016-17BUD	HVAC - OXYGEN AND ACETYLENE - \$200 ELECTRICAL CONDUIT - \$100 COPPER PIPE - \$200					500.00		
2016-2017	2016-17BUD	CDL - POCKET AND LOG BOOKS					2,000.00		
2016-2017	2016-17BUD	CDL - CEILING PROJECTOR AND WALL SCREEN					2,000.00		
2016-2017	2016-17BUD	ENRICHMENT PROGRAM - CAMP INVENTION - "EPIC" PROGRAM 6 UNIT OVERVIEW STEM - ALIGNS WITH STATE AND NATIONAL STANDARDS. FOR 210 STUDENTS.					24,150.00		
0160E	5300	0622	0092	16010	00000	00000	2,500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	AV MATERIALS/UNDER 750.00					1,000.00		
2016-2017	2016-17BUD	COSMETOLOGY AV MATERIALS					1,500.00		
0160E	5300	0644	0092	16010	00000	00000	6,400.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	COMPUTERS					3,000.00		
2016-2017	2016-17BUD	LAPTOPS FOR 2 INSTRUCTORS FOR EARLY EDUCATION PROGRAM					1,800.00		
2016-2017	2016-17BUD	HVAC - TEACHER LAPTOP AND CLASSROOM LAPTOP - 2 @ \$800 EACH					1,600.00		
0160E	5300	0730	0092	16010	00000	00000	90,589.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Background screening - FTI					4,000.00		
2016-2017	2016-17BUD	Credit Card Fees - FTI					1,500.00		
2016-2017	2016-17BUD	FACTE CONFERENCE AND MEMBERSHIP FEE FOR DIRECTOR.					575.00		
2016-2017	2016-17BUD	DUES FOR COE - MANDATED					3,000.00		
2016-2017	2016-17BUD	INSTRUCTIONAL SERVICE CENTER FEE FOR COE - MANDATED					1,500.00		
2016-2017	2016-17BUD	INSTRUCTIONAL CERTIFICATION FOR CERTIFIED CODER BILLER FROM THE AMERICAN ASSOCIATION OF PROFESSIONAL CODERS.					350.00		
2016-2017	2016-17BUD	DROP OUT PREVENTION TRAINING - REACHING WOUNDED STUDENTS CONFERENCE FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.					500.00		
2016-2017	2016-17BUD	ACE TRAINING WORKSHOP FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.					500.00		
2016-2017	2016-17BUD	COE CONFERENCE FEE FOR FINANCIAL AID LIAISON AND DIRECTOR - CONFERENCE IN ATLANTA					900.00		
2016-2017	2016-17BUD	NAEYC MEMBERSHIP FEE FOR EARLY CHILDHOOD EDUCATION.					150.00		
2016-2017	2016-17BUD	HVAC - EPA CERTIFICATION \$1600					1,600.00		
2016-2017	2016-17BUD	COSMETOLOGY LAB FEES FOR 33 STUDENTS - 63,014.00 LAB FEES FOR 22 STUDENTS FOR NAIL AND FACIAL SPECIALTY - 13000.00					76,014.00		
0160E	5300	0730	0092	16020	00000	00000	1,800.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	GRANT MANAGEMENT CONFERENCE: \$1800 FOR 3 PEOPLE.					1,800.00		
0160E	5300	0750	0092	16010	00000	00000	28,727.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	AS NEEDED TEACHERS - EVERYDAY EMPLOYEES BUDGET REDUCTION \$1,273					28,727.00		
0160E	5300	0757	0092	16010	00000	00000	160,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	WDIS					160,000.00		
0160E	5400	0110	0092	16020	00000	00000	44,098.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	MCCARTHY,KEVIN	Position:	ADMINISTRATION	Assignment:	DIR	44,098.00		
		VO-TEC							
0160E	5400	0120	0092	16020	00000	00000	35,983.00		



							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0160E5400	0120	0092	16020	00000	00000	(continued)	
0160E5400	0120	0092	16020	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)					35,983.00
0160E5400	0160	0092	13800	00000	00000	600.00	
0160E5400	0160	0092	16020	00000	00000	140,596.60	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS					21,611.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM					18,134.00
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED BUDGET ADJ FOR ADVANCED DEGREE +					36,310.00
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC PPS (7HR)					26,766.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)					31,526.00
2016-2017	2016-17BUD	CAMPUS ADVISOR - PT - SPLIT					6,249.60
0160E5400	0210	0092	16020	00000	00000	22,759.97	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC					3,202.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)					1,241.00
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)					2,612.00
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)					5,573.00
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS					1,569.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM					1,317.00
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED					2,544.00
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC PPS (7HR)					1,943.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)					2,289.00
2016-2017	2016-17BUD	CAMPUS ADVISOR - PT - SPLIT - RETIREMENT					469.97
0160E5400	0220	0092	13800	00000	00000	40.00	
0160E5400	0220	0092	16020	00000	00000	15,820.48	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC					2,328.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)					1,010.00
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)					2,006.00
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)					2,617.00
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS					1,123.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM					986.00
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED					1,889.00
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC PPS (7HR)					1,604.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)					1,870.00

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0160E5400 0220 0092 16020 00000 00000 (continued)

0160E5400 0220 0092 16020 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	CAMPUS ADVISOR - PT - SPLIT - SOCIAL SECURITY	387.48
0160E5400 0221	0092 13800 00000 00000	10.00	
0160E5400 0221	0092 16020 00000 00000	3,699.62	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	544.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	236.00
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	469.00
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	612.00
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS	263.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment: BOOKKEEPER COMM	231.00
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment: OFFICE SPEC AD ED	442.00
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC PPS (7HR)	375.00
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)	437.00
2016-2017	2016-17BUD	CAMPUS ADVISOR - SPLIT - PT SS MEDICARE	90.62
0160E5400 0230	0092 16020 00000 00000	44,579.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	22.00
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	2,950.00
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	113.00
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR VO-TEC	21.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	3,487.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	21.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	133.00
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	24.00
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	5,901.00
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	43.00
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	267.00
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	49.00
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	41.00
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL Assignment: TEACHER AD ED (10MO)	5,901.00
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL	36.00

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0160E5400 0230 0092 16020 00000 00000 (continued)

0160E5400 0230 0092 16020 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: TEACHER AD ED (10MO)	
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL	226.00
		Assignment: TEACHER AD ED (10MO)	
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS	36.00
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS	5,901.00
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS	226.00
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS	41.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment:	18.00
		BOOKKEEPER COMM	
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment:	2,950.00
		BOOKKEEPER COMM	
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment:	113.00
		BOOKKEEPER COMM	
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment:	21.00
		BOOKKEEPER COMM	
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment:	36.00
		OFFICE SPEC AD ED	
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment:	5,901.00
		OFFICE SPEC AD ED	
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment:	226.00
		OFFICE SPEC AD ED	
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment:	41.00
		OFFICE SPEC AD ED	
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC	36.00
		PPS (7HR)	
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC	5,901.00
		PPS (7HR)	
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC	226.00
		PPS (7HR)	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	3,487.00
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	27.00
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	133.00
		Assignment: SUPERVISOR (FTI)	
2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED)	24.00
		Assignment: SUPERVISOR (FTI)	

0160E5400 0231 0092 16020 00000 00000 1,060.63

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCCARTHY,KEVIN Position: ADMINISTRATION Assignment: DIR	168.00
		VO-TEC	
2016-2017	2016-17BUD	MAHNKE,MARIANN Position: AD ED INSTRUCTIONAL	65.00
		Assignment: TEACHER AD ED (10MO)	
2016-2017	2016-17BUD	SCHMIDT,KIM Position: AD ED INSTRUCTIONAL Assignment:	137.00
		TEACHER AD ED (10MO)	
2016-2017	2016-17BUD	BAUGHMAN,SHARON Position: AD ED INSTRUCTIONAL	164.00
		Assignment: TEACHER AD ED (10MO)	
2016-2017	2016-17BUD	ENGLE,MARY Position: AD ED SUPPORT Assignment: SEC PPS	82.00
2016-2017	2016-17BUD	HAYES,MELANIE Position: AD ED SUPPORT Assignment:	69.00
		BOOKKEEPER COMM	
2016-2017	2016-17BUD	FEENEY,CONSTANCE Position: AD ED SUPPORT Assignment:	133.00
		OFFICE SPEC AD ED	
2016-2017	2016-17BUD	BARREIRO,GLORIA Position: AD ED SUPPORT Assignment: SEC	102.00
		PPS (7HR)	

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Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0160E5400	0231	0092	16020	00000	00000		(continued)	
0160E5400	0231	0092	16020	00000	00000		(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	MONSANTO,CATHERINE Position: PROFESSIONAL (AD ED) Assignment: SUPERVISOR (FTI)				120.00	
	2016-2017	2016-17BUD	CAMPUS ADVISOR - PT - SPLIT GROUP INS INCOME PROTECTION				20.63	
0160E5400	0240	0092	16020	00000	00000		7,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WORKERS COMP BASED ON PRIOR YEAR				7,000.00	
0160E5400	0330	0092	16020	00000	00000		7,750.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	OUT OF COUNTY TRAVEL				1,250.00	
	2016-2017	2016-17BUD	GRANT MANAGEMENT CONFERENCE				1,500.00	
	2016-2017	2016-17BUD	3 WEDDAC/WDIS MANDATED CONFERENCES - IN TALLAHASSEE.				3,000.00	
	2016-2017	2016-17BUD	DROP OUT PREVENTION TRAINING - REACHING WOUNDED STUDENTS				1,000.00	
	2016-2017	2016-17BUD	CONFERENCE FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.					
	2016-2017	2016-17BUD	ACE TRAINING WORKSHOP FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.				1,000.00	
0160E5400	0331	0092	16020	00000	00000		500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	LOCAL TRAVEL				500.00	
0160E5400	0351	0092	16020	00000	00000		9,300.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	COPIER MAINTENANCE AGREEMENT AE				9,300.00	
0160E5400	0352	0092	16020	00000	00000		2,685.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	COPIER MAINTENANCE FEES FOR ADULT EDUCATION				2,685.00	
0160E5400	0360	0092	16020	00000	00000		300.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Flagler Auditorium (rental for graduation)				300.00	
0160E5400	0370	0092	16020	00000	00000		2,550.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Brighthouse (internet)				800.00	
	2016-2017	2016-17BUD	Fibernet City of PC				1,000.00	
	2016-2017	2016-17BUD	FL Dept Mgmt Services (suncom phones)				750.00	
0160E5400	0374	0092	16020	00000	00000		2,500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Postage Adult Ed				2,500.00	
0160E5400	0390	0092	16020	00000	00000		9,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	ADVERTISING FOR FTI				7,000.00	
	2016-2017	2016-17BUD	ADVERTISING FOR EARLY CHILDHOOD EDUCATION, CDL, COSMETOLOGY AND ALL OTHER PROGRAMS EXCEPT HEALTH SCIENCES.				2,000.00	
0160E5400	0510	0092	16020	00000	00000		5,300.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	40 cases of paper (16010), office supplies, miscellaneous				5,000.00	
	2016-2017	2016-17BUD	STUDENT COUNCIL EXPENSES				300.00	
0160E5400	0590	0092	16020	00000	00000		1,500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	OTHER MATERIALS AND SUPPLIES				1,500.00	
0160E5400	0730	0092	16020	00000	00000		6,300.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Background screening - ADULT ED				2,500.00	
	2016-2017	2016-17BUD	Miscellaneous - ADULT ED				1,000.00	
	2016-2017	2016-17BUD	GRANT MANAGEMENT CONFERENCE \$595 PER PERSON.				1,800.00	
	2016-2017	2016-17BUD	DROP OUT PREVENTION TRAINING - REACHING WOUNDED STUDENTS				500.00	

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0160E	5400	0730	0092	16020	00000	00000	(continued)
0160E	5400	0730	0092	16020	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	CONFERENCE FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.				
	2016-2017	2016-17BUD	ACE TRAINING WORKSHOP FOR GUIDANCE/STUDENT SERVICES. 2 PEOPLE SPLIT BETWEEN PROJECT CODES 16010 AND 16020.				500.00
0160E	5400	0750	0092	16020	00000	00000	5,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SUBS/TEACHERS WORKING DAILY				5,000.00
0160E	5400	0757	0092	16020	00000	00000	4,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	WDIS As Needed				4,000.00
0160E	6100	0130	0092	16010	00000	00000	23,855.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				23,855.00
0160E	6100	0130	0092	16020	00000	00000	55,123.90
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				11,928.00
	2016-2017	2016-17BUD	AMATO,VITO Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				43,195.90
0160E	6100	0210	0092	16010	00000	00000	1,732.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				1,732.00
0160E	6100	0210	0092	16020	00000	00000	4,114.33
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				866.00
	2016-2017	2016-17BUD	AMATO,VITO Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				3,248.33
0160E	6100	0220	0092	16010	00000	00000	1,377.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				1,377.00
0160E	6100	0220	0092	16020	00000	00000	3,366.15
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				688.00
	2016-2017	2016-17BUD	AMATO,VITO Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				2,678.15
0160E	6100	0221	0092	16010	00000	00000	322.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				322.00
0160E	6100	0221	0092	16020	00000	00000	787.34
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				161.00
	2016-2017	2016-17BUD	AMATO,VITO Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				626.34
0160E	6100	0230	0092	16010	00000	00000	21.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DAVIS,JOANNIE Position: AD ED INSTRUCTIONAL Assignment: STUDENT SERVICES MANAGER				21.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0160E	6100	0230	0092	16020	00000	00000	6,206.12
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	DAVIS,JOANNIE	Position: AD ED INSTRUCTIONAL	Assignment:			11.00
							STUDENT SERVICES MANAGER
2016-2017	2016-17BUD	AMATO,VITO	Position: AD ED INSTRUCTIONAL	Assignment:			5,900.88
							STUDENT SERVICES MANAGER
2016-2017	2016-17BUD	AMATO,VITO	Position: AD ED INSTRUCTIONAL	Assignment:			27.60
							STUDENT SERVICES MANAGER LIFE INS
2016-2017	2016-17BUD	AMATO,VITO	Position: AD ED INSTRUCTIONAL	Assignment:			225.60
							STUDENT SERVICES MANAGER DENTAL
2016-2017	2016-17BUD	AMATO,VITO	Position: AD ED INSTRUCTIONAL	Assignment:			41.04
							STUDENT SERVICES MANAGER VISION
0160E	6100	0231	0092	16010	00000	00000	91.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	DAVIS,JOANNIE	Position: AD ED INSTRUCTIONAL	Assignment:			91.00
							STUDENT SERVICES MANAGER
0160E	6100	0231	0092	16020	00000	00000	187.55
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	DAVIS,JOANNIE	Position: AD ED INSTRUCTIONAL	Assignment:			45.00
							STUDENT SERVICES MANAGER
2016-2017	2016-17BUD	AMATO,VITO	Position: AD ED INSTRUCTIONAL	Assignment:			142.55
							STUDENT SERVICES MANAGER
0160E	6500	0160	0092	16010	00000	00000	14,854.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			14,854.00
							MIS SUPPORT SPEC
0160E	6500	0160	0092	16020	00000	00000	14,854.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			14,854.00
							MIS SUPPORT SPEC
0160E	6500	0210	0092	16010	00000	00000	1,078.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			1,078.00
							MIS SUPPORT SPEC
0160E	6500	0210	0092	16020	00000	00000	1,078.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			1,078.00
							MIS SUPPORT SPEC
0160E	6500	0220	0092	16010	00000	00000	887.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			887.00
							MIS SUPPORT SPEC
0160E	6500	0220	0092	16020	00000	00000	887.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			887.00
							MIS SUPPORT SPEC
0160E	6500	0221	0092	16010	00000	00000	208.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			208.00
							MIS SUPPORT SPEC
0160E	6500	0221	0092	16020	00000	00000	208.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			208.00
							MIS SUPPORT SPEC
0160E	6500	0230	0092	16010	00000	00000	3,102.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail</u>	<u>Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:			18.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0160E	6500	0230	0092	16010	00000	00000	(continued)
0160E	6500	0230	0092	16010	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:		2,950.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:		113.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:		21.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
0160E	6500	0230	0092	16020	00000	00000	3,102.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN Position: AD ED SUPPORT Assignment:				18.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:		2,950.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:		113.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN	Position: AD ED SUPPORT	Assignment:		21.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
0160E	6500	0231	0092	16010	00000	00000	56.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN Position: AD ED SUPPORT Assignment:				56.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
0160E	6500	0231	0092	16020	00000	00000	56.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	O'SHAUGHNESSY,KAREN Position: AD ED SUPPORT Assignment:				56.00
	2016-2017	2016-17BUD	MIS SUPPORT SPEC				
0160E	7900	0160	0092	17700	00000	00000	40,267.50
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ZINGER,ZORIY	Position: CUSTODIAL	Assignment: CUSTODIAN		13,060.50
	2016-2017	2016-17BUD	(FT)				
	2016-2017	2016-17BUD	STRAND,CHRISTY	Position: CUSTODIAL	Assignment:		27,207.00
	2016-2017	2016-17BUD	CUSTODIAN (FT)				
0160E	7900	0210	0092	17700	00000	00000	2,923.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ZINGER,ZORIY	Position: CUSTODIAL	Assignment: CUSTODIAN		948.00
	2016-2017	2016-17BUD	(FT)				
	2016-2017	2016-17BUD	STRAND,CHRISTY	Position: CUSTODIAL	Assignment:		1,975.00
	2016-2017	2016-17BUD	CUSTODIAN (FT)				
0160E	7900	0220	0092	17700	00000	00000	2,272.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ZINGER,ZORIY	Position: CUSTODIAL	Assignment: CUSTODIAN		774.00
	2016-2017	2016-17BUD	(FT)				
	2016-2017	2016-17BUD	STRAND,CHRISTY	Position: CUSTODIAL	Assignment:		1,498.00
	2016-2017	2016-17BUD	CUSTODIAN (FT)				
0160E	7900	0221	0092	17700	00000	00000	531.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ZINGER,ZORIY	Position: CUSTODIAL	Assignment: CUSTODIAN		181.00
	2016-2017	2016-17BUD	(FT)				
	2016-2017	2016-17BUD	STRAND,CHRISTY	Position: CUSTODIAL	Assignment:		350.00
	2016-2017	2016-17BUD	CUSTODIAN (FT)				
0160E	7900	0230	0092	17700	00000	00000	454.50
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ZINGER,ZORIY	Position: CUSTODIAL	Assignment: CUSTODIAN		18.00
	2016-2017	2016-17BUD	(FT)				
	2016-2017	2016-17BUD	ZINGER,ZORIY	Position: CUSTODIAL	Assignment: CUSTODIAN		113.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0160E	7900	0230	0092	17700	00000 00000	(continued)
0160E	7900	0230	0092	17700	00000 00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
2016-2017	2016-17BUD	(FT)				
2016-2017	2016-17BUD	ZINGER,ZORIY	Position:	CUSTODIAL	Assignment: CUSTODIAN	20.50
2016-2017	2016-17BUD	(FT)				
2016-2017	2016-17BUD	STRAND,CHRISTY	Position:	CUSTODIAL	Assignment:	36.00
2016-2017	2016-17BUD	CUSTODIAN (FT)				
2016-2017	2016-17BUD	STRAND,CHRISTY	Position:	CUSTODIAL	Assignment:	226.00
2016-2017	2016-17BUD	CUSTODIAN (FT)				
2016-2017	2016-17BUD	STRAND,CHRISTY	Position:	CUSTODIAL	Assignment:	41.00
2016-2017	2016-17BUD	CUSTODIAN (FT)				
0160E	7900	0231	0092	17700	00000 00000	152.50
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	ZINGER,ZORIY	Position:	CUSTODIAL	Assignment: CUSTODIAN	49.50
2016-2017	2016-17BUD	(FT)				
2016-2017	2016-17BUD	STRAND,CHRISTY	Position:	CUSTODIAL	Assignment:	103.00
2016-2017	2016-17BUD	CUSTODIAN (FT)				
0160E	7900	0320	0092	16010	00000 00000	23,150.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	INSURANCE AND BOND PREMIUMS - FTI BUDGET REDUCTION -\$2,000				22,650.00
2016-2017	2016-17BUD	CTE STUDENT INSURANCE				500.00
0160E	7900	0320	0092	16020	00000 00000	24,650.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	INSURANCE AND BOND PREMIUMS FOR ADULT ED				24,650.00
0160E	7900	0350	0092	17700	00000 00000	200.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Repairs & Maintnace				200.00
0160E	7900	0384	0092	16010	00000 00000	11,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	WATER, SEWER & GARBAGE BUDGET REDUCTION -\$8,000				10,850.00
2016-2017	2016-17BUD	MEDICAL WASTE				150.00
0160E	7900	0384	0092	17700	00000 00000	650.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Trash, Water & Sewer BUDGET REDUCTION -\$3,000				300.00
2016-2017	2016-17BUD	BIO MEDICAL WASTE				350.00
0160E	7900	0430	0092	16010	00000 00000	19,650.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Electricity Corp Portables BUDGET REDUCTION -8000				12,650.00
2016-2017	2016-17BUD	Electricity Corp 1 BUDGET REDUCTION -\$17,000				0.00
2016-2017	2016-17BUD	Electricity N. US 1				7,000.00
0160E	7900	0510	0092	17700	00000 00000	7,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Supplies				7,000.00
0160E	7900	0750	0092	17700	00000 00000	1,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
2016-2017	2016-17BUD	Substitute Custodians				1,000.00

Grand Revenue Totals 2,051,231.00  
 Grand Expense Totals 1,875,540.49  
 Grand Totals 175,690.51  
 Profit

Number of Accounts: 107