

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6100	0160	0001	14900	00000	00000	00000	24,534.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	PEREZ,ARIANA	Position: CLERICAL	Assignment: OFFICE SPEC	STAFF	24,534.00	
0100E6100	0210	0001	14900	00000	00000	00000	1,845.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	PEREZ,ARIANA	Position: CLERICAL	Assignment: OFFICE SPEC	STAFF	1,845.00	
0100E6100	0220	0001	14900	00000	00000	00000	1,522.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	PEREZ,ARIANA	Position: CLERICAL	Assignment: OFFICE SPEC	STAFF	1,522.00	
0100E6100	0221	0001	14900	00000	00000	00000	356.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	PEREZ,ARIANA	Position: CLERICAL	Assignment: OFFICE SPEC	STAFF	356.00	
0100E6100	0230	0001	14900	00000	00000	00000	36.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	PEREZ,ARIANA	Position: CLERICAL	Assignment: OFFICE SPEC	STAFF	36.00	
0100E6100	0231	0001	14900	00000	00000	00000	81.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	PEREZ,ARIANA	Position: CLERICAL	Assignment: OFFICE SPEC	STAFF	81.00	
0100E6100	0240	0001	14900	00000	00000	00000	123.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Workman's Comp				123.00	
0100E6100	0310	0001	14900	00000	00000	00000	19,893.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Medical Director				9,600.00	
2016-2017	2016-17BUD	Student Mental Health Terapists and Psychiatrist				3,293.00	
2016-2017	2016-17BUD	FCHD- Stephanie Ear				7,000.00	
0100E6100	0311	0001	14900	00000	00000	00000	500.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Student Physicals				500.00	
0100E6100	0390	0001	14900	00000	00000	00000	1,500.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Telemetrics - Audiometer Calibration				1,500.00	
0100E6100	0510	0001	14900	00000	00000	00000	1,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Office Supplies				1,000.00	
0100E6100	0750	0001	14900	00000	00000	00000	1,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Sub Nurses				1,000.00	

Grand Expense Totals 52,390.00

Number of Accounts: 12

***** End of report *****