

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E7730	0110	0001	10000	00000	00000	00000	193,840.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP					107,373.00
2016-2017	2016-17BUD	WOODS,JAMES ; ADMINISTRATOR					86,467.00
0100E7730	0160	0001	10000	00000	00000	00000	575,192.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL					27,687.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR					59,926.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL					53,213.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC					45,915.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC					40,779.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC					39,693.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC					31,299.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK II					35,245.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II					36,686.00
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC					42,637.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)					21,214.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II					50,697.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II					47,773.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II					42,428.00
0100E7730	0160	0001	14600	00000	00000	00000	650.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	OVERTIME PREMIUM					650.00
0100E7730	0160	0001	17800	00000	00000	00000	58,949.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY					58,949.00
0100E7730	0160	0001	19500	00000	00000	00000	2,500.00
0100E7730	0210	0001	10000	00000	00000	00000	64,766.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	WOODS,JAMES Position: ADMINISTRATION Assignment: DIR PERS					3,727.00
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP BUDGET REDUCTION -\$10,000					13,010.00
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL					2,010.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR					4,351.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL					3,863.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC					3,333.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC					2,961.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC					5,112.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC					2,272.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK					2,559.00

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0100E7730 0210 0001 10000 00000 00000 (continued)

0100E7730 0210 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		II	
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK	2,663.00
		II	
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	3,095.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)	2,732.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	6,530.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	3,468.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	3,080.00

0100E7730 0210 0001 17800 00000 00000 4,280.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	4,280.00

0100E7730 0210 0001 19500 00000 00000 140.00

0100E7730 0220 0001 10000 00000 00000 43,917.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOODS,JAMES Position: ADMINISTRATION Assignment: DIR PERS	5,317.00
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP	6,513.00
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL	1,440.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR	3,360.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL	2,923.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC	2,049.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC	2,462.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC	2,419.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC	1,833.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK II	2,104.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II	2,178.00
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	2,518.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)	1,282.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	3,003.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	2,769.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	1,747.00

0100E7730 0220 0001 13800 00000 00000 40.00

0100E7730 0220 0001 17800 00000 00000 3,371.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	3,371.00

0100E7730 0220 0001 19500 00000 00000 120.00

0100E7730 0221 0001 10000 00000 00000 10,273.00

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0100E7730 0221 0001 10000 00000 00000 (continued)

0100E7730 0221 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOODS,JAMES Position: ADMINISTRATION Assignment: DIR PERS	1,244.00
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP	1,523.00
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL	337.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR	786.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL	684.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC	479.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC	576.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC	566.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC	429.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK II	492.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II	509.00
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	589.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)	300.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	702.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	648.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	409.00

0100E7730 0221 0001 13800 00000 00000 10.00

0100E7730 0221 0001 17800 00000 00000 788.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	788.00

0100E7730 0221 0001 19500 00000 00000 30.00

0100E7730 0230 0001 10000 00000 00000 69,907.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOODS,JAMES Position: ADMINISTRATION Assignment: DIR PERS	226.00
2016-2017	2016-17BUD	WOODS,JAMES Position: ADMINISTRATION Assignment: DIR PERS	41.00
2016-2017	2016-17BUD	WOODS,JAMES Position: ADMINISTRATION Assignment: DIR PERS	45.00
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP	45.00
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP	226.00
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP	41.00
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL	36.00
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL	5,901.00
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL	226.00

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0100E7730 0230 0001 10000 00000 00000 (continued)

0100E7730 0230 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL	41.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR	45.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR	5,901.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR	226.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR	41.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL	45.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL	5,901.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL	226.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL	41.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC	36.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC	5,901.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC	226.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC	41.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC	36.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC	5,901.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC	226.00
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC	41.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC	36.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC	226.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC	41.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC	36.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC	5,901.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC	226.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC	41.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK II	43.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK II	267.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK II	49.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II	5,901.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II	43.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II	267.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II	49.00
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	36.00
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	5,901.00
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	226.00

2016-17

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0100E7730 0230 0001 10000 00000 00000 (continued)

0100E7730 0230 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	41.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)	36.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)	226.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)	41.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	36.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	5,901.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	226.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	41.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	36.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	5,901.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	226.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	41.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	36.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	5,901.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	226.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	41.00

0100E7730 0230 0001 17800 00000 00000 6,270.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	5,901.00
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	53.00
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	267.00
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	49.00

0100E7730 0231 0001 10000 00000 00000 2,923.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOODS,JAMES Position: ADMINISTRATION Assignment: DIR PERS	329.00
2016-2017	2016-17BUD	ORNDORFF,VERNON Position: ADMINISTRATION Assignment: EXEC DIR LEADERSHIP	408.00
2016-2017	2016-17BUD	MARTIN,RASHELLE Position: CLERICAL Assignment: RECEP FISCAL	105.00
2016-2017	2016-17BUD	AULD,CONSTANCE Position: PROFESSIONAL Assignment: PAYROLL SUPERVISOR	228.00
2016-2017	2016-17BUD	GROSS,MARIA Position: PROFESSIONAL Assignment: COORD POSITION CNTRL	202.00
2016-2017	2016-17BUD	KASTANEK,DORIS Position: HR Assignment: INSURANCE SPEC	174.00

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0100E7730 0231 0001 10000 00000 00000 (continued)

0100E7730 0231 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	KASTLER,PATRICIA Position: HR Assignment: INSURANCE SPEC	155.00
2016-2017	2016-17BUD	CURRY,DAWN Position: HR Assignment: PERSONNEL SPEC	151.00
2016-2017	2016-17BUD	HIGGS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC	119.00
2016-2017	2016-17BUD	BERRY,SANDRA Position: HR Assignment: AP/PAYROLL CLERK II	134.00
2016-2017	2016-17BUD	AMARAL,ODILIA Position: HR Assignment: AP/PAYROLL CLERK II	139.00
2016-2017	2016-17BUD	HUNT,KIM Position: HR Assignment: CERT SPEC	162.00
2016-2017	2016-17BUD	SMITH,PHYLLIS Position: HR Assignment: INSURANCE SPEC (4HRS)	81.00
2016-2017	2016-17BUD	WILKINS,CHRISTINE Position: HR Assignment: PERSONNEL SPEC II	193.00
2016-2017	2016-17BUD	PARRELLA,PAULA Position: HR Assignment: PERSONNEL SPEC II	182.00
2016-2017	2016-17BUD	SHOPOVICK,CATHERINE Position: HR Assignment: PERSONNEL SPEC II	161.00

0100E7730 0231 0001 17800 00000 00000 224.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	POTTER,APRIL Position: PROFESSIONAL Assignment: COORD RISK MGMT SFTY	224.00

0100E7730 0240 0001 10000 00000 00000 6,100.00

0100E7730 0240 0001 17800 00000 00000 1,100.00

0100E7730 0290 0001 10000 00000 00000 31,720.00

0100E7730 0310 0001 10000 00000 00000 2,650.00

0100E7730 0310 0001 17800 00000 00000 5,178.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	W/C DRUG TEST ONLY BUDGET REDUCTION -\$5,000	2,000.00
2016-2017	2016-17BUD	ACCREDITATION RISK MGMT COURSE	178.00
2016-2017	2016-17BUD	MISC TESTING (NEDDLE STICK/TEST@160PER TEST)	1,000.00
2016-2017	2016-17BUD	Attorney Fees on In-House Cases BUDGET REDUCTION -\$15,000	0.00
2016-2017	2016-17BUD	On demand inspection renewal	2,000.00

0100E7730 0330 0001 10000 00000 00000 4,100.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FEN CONFERENCE	1,000.00
2016-2017	2016-17BUD	TEACHER RECRUITMENT	1,000.00
2016-2017	2016-17BUD	ADDT'L DEPT TRAVEL FOR 2015-16 FOR CONFERENCES AND MEETINGS (J. Woods) BUDGET REDUCTION -\$900	2,100.00

0100E7730 0330 0001 17800 00000 00000 500.00

0100E7730 0351 0001 10000 00000 00000 3,657.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TOSHIBA COPIER	2,350.00
2016-2017	2016-17BUD	BADGE MACHINE FOR VOLUNTEER BADGES DOLWLING DOUGLAS CO	1,307.00

0100E7730 0352 0001 10000 00000 00000 3,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAINTENANCE ON TOSHIBA COPIER BUDGET REDUCTION -\$1,000	3,000.00

0100E7730 0360 0001 10000 00000 00000 22,238.00

0100E7730 0370 0001 10000 00000 00000 600.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	(1) MiFi Hotspot BUDGET REDUCTION -\$400	600.00

0100E7730 0371 0001 10000 00000 00000 600.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BRIGHT HOUSE NETWORKS - SUBFINDER	600.00

0100E7730 0390 0001 10000 00000 00000 1,625.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7730	0390	0001	10000	00000	00000	00000	(continued)
0100E7730	0390	0001	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	VOLUNTEER BACKGROUND SCREENING BUDGET REDUCTION -\$400				800.00
	2016-2017	2016-17BUD	Formax folder annual maintenance				625.00
	2016-2017	2016-17BUD	PC Observer - annual nondiscrimination disclosure				200.00
0100E7730	0450	0001	10000	00000	00000	00000	100.00
0100E7730	0450	0001	17800	00000	00000	00000	300.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	INCOUNTY INSPECTIONS				300.00
0100E7730	0510	0001	10000	00000	00000	00000	5,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	COPY PAPER				700.00
	2016-2017	2016-17BUD	PAYROLL CHECK STOCK				1,500.00
	2016-2017	2016-17BUD	OFFICE & MISC SUPPLIES				1,050.00
	2016-2017	2016-17BUD	RECEIPT BOOKS				250.00
	2016-2017	2016-17BUD	ID BADGES FOR NEW HIRERS BUDGET REDUCTION -\$500				500.00
	2016-2017	2016-17BUD	BADGE MACHINE TAPE				1,000.00
0100E7730	0510	0001	13800	00000	00000	00000	1,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TOY & EOY Supplies BUDGET REDUCTION -\$1,000				1,500.00
0100E7730	0510	0001	17800	00000	00000	00000	2,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FIRST AID SUPPLIES				300.00
	2016-2017	2016-17BUD	VACCINE FOR HBV BUDGET REDUCTION -\$3,000				1,000.00
	2016-2017	2016-17BUD	OFFICE SUPPLIES				700.00
0100E7730	0590	0001	10000	00000	00000	00000	250.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	OTHER SUPPLIES				250.00
0100E7730	0590	0001	13800	00000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TEACHER AND EMPLOYEE OF THE YEAR BUDGET REDUCTION -\$1,000				1,000.00
0100E7730	0730	0001	10000	00000	00000	00000	30,020.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FLA DEPT LAW ENFORCEMENT FINGERPRINTS BUDGET REDUCTION -\$15,000				17,000.00
	2016-2017	2016-17BUD	FLAGLER CO INSURANCE AGENCY NOTARY FEES				125.00
	2016-2017	2016-17BUD	APA Payroll Membership				660.00
	2016-2017	2016-17BUD	Career Fair				135.00
	2016-2017	2016-17BUD	FEN Memberships				4,000.00
	2016-2017	2016-17BUD	UF Career Resource				200.00
	2016-2017	2016-17BUD	ADDT'L MEMBERSHIPS FOR 2015-16 (J. Woods)				3,000.00
	2016-2017	2016-17BUD	Teachers-Teachers.com				1,800.00
	2016-2017	2016-17BUD	FL SCHOOL LABOR RELATIONS (FADSS)				3,100.00
0100E7730	0730	0001	17800	00000	00000	00000	100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FFMIA ANNUAL RENEWAL				50.00
	2016-2017	2016-17BUD	NEFFPA RENEWAL				50.00
0100E7730	0731	0001	10000	00000	00000	00000	5,200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FL BUR OF EDUC CERT (TEACHER CERTIFICATION)				5,200.00

Grand Expense Totals 1,166,728.00