

2016-17

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0120	7004	10000	00000	00000	293,001.00	
								<u>Budget Detail Description</u>
								<u>Amount</u>
								2016-2017 2016-17BUD NOBLE,FRAN Position: TEACHER (iFlagler) Assignment: 68,426.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD WALKER,ERIN Position: TEACHER (iFlagler) Assignment: 47,763.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD VACANCY OPEN (QUINN,ERIN) Position: TEACHER (iFlagler) 50,001.00 Assignment: TEACHER VIRTUAL (206 DAY)
								2016-2017 2016-17BUD FETZ,MARK POSITION TEACHER VIRTUAL 43,465.00
								2016-2017 2016-17BUD TEACHER STIPENDS ADJUSTED TO 130 STUDENTS COMPLETIONS 83,346.00
0100E	5100	0210	7004	10000	00000	00000	19,711.00	
								<u>Budget Detail Description</u>
								<u>Amount</u>
								2016-2017 2016-17BUD FETZ,MARK Position: TEACHER (iFlagler) Assignment: 3,137.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD NOBLE,FRAN Position: TEACHER (iFlagler) Assignment: 4,968.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD WALKER,ERIN Position: TEACHER (iFlagler) Assignment: 3,468.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD QUINN,ERIN Position: TEACHER (iFlagler) Assignment: 3,630.00 TEACHER VIRTUAL (206 DAY)
								2016-2017 2016-17BUD VACANCY 3,500.00
								2016-2017 2016-17BUD FRS INCREASE .0026 FOR SCHOOL 1,008.00
0100E	5100	0220	7004	10000	00000	00000	15,209.00	
								<u>Budget Detail Description</u>
								<u>Amount</u>
								2016-2017 2016-17BUD FETZ,MARK Position: TEACHER (iFlagler) Assignment: 2,462.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD NOBLE,FRAN Position: TEACHER (iFlagler) Assignment: 4,036.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD WALKER,ERIN Position: TEACHER (iFlagler) Assignment: 2,895.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD QUINN,ERIN Position: TEACHER (iFlagler) Assignment: 2,816.00 TEACHER VIRTUAL (206 DAY)
								2016-2017 2016-17BUD VACANCY 3,000.00
0100E	5100	0221	7004	10000	00000	00000	3,506.00	
								<u>Budget Detail Description</u>
								<u>Amount</u>
								2016-2017 2016-17BUD FETZ,MARK Position: TEACHER (iFlagler) Assignment: 576.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD NOBLE,FRAN Position: TEACHER (iFlagler) Assignment: 944.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD WALKER,ERIN Position: TEACHER (iFlagler) Assignment: 677.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD QUINN,ERIN Position: TEACHER (iFlagler) Assignment: 659.00 TEACHER VIRTUAL (206 DAY)
								2016-2017 2016-17BUD VACANCY 650.00
0100E	5100	0230	7004	10000	00000	00000	36,665.00	
								<u>Budget Detail Description</u>
								<u>Amount</u>
								2016-2017 2016-17BUD FETZ,MARK Position: TEACHER (iFlagler) Assignment: 6,974.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD FETZ,MARK Position: TEACHER (iFlagler) Assignment: 43.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD FETZ,MARK Position: TEACHER (iFlagler) Assignment: 267.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD FETZ,MARK Position: TEACHER (iFlagler) Assignment: 49.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD NOBLE,FRAN Position: TEACHER (iFlagler) Assignment: 6,974.00 TEACHER VIRTUAL
								2016-2017 2016-17BUD NOBLE,FRAN Position: TEACHER (iFlagler) Assignment: 43.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 7004 10000 00000 00000 (continued)

0100E5100 0230 7004 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	NOBLE,FRAN Position: TEACHER (iFlagler) Assignment:	267.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	NOBLE,FRAN Position: TEACHER (iFlagler) Assignment:	49.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	WALKER,ERIN Position: TEACHER (iFlagler) Assignment:	6,974.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	WALKER,ERIN Position: TEACHER (iFlagler) Assignment:	43.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	WALKER,ERIN Position: TEACHER (iFlagler) Assignment:	267.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	WALKER,ERIN Position: TEACHER (iFlagler) Assignment:	49.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	QUINN,ERIN Position: TEACHER (iFlagler) Assignment:	6,974.00
		TEACHER VIRTUAL (206 DAY)	
2016-2017	2016-17BUD	QUINN,ERIN Position: TEACHER (iFlagler) Assignment:	43.00
		TEACHER VIRTUAL (206 DAY)	
2016-2017	2016-17BUD	QUINN,ERIN Position: TEACHER (iFlagler) Assignment:	267.00
		TEACHER VIRTUAL (206 DAY)	
2016-2017	2016-17BUD	QUINN,ERIN Position: TEACHER (iFlagler) Assignment:	49.00
		TEACHER VIRTUAL (206 DAY)	
2016-2017	2016-17BUD	VACANCY	7,333.00

0100E5100 0231 7004 10000 00000 00000 796.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FETZ,MARK Position: TEACHER (iFlagler) Assignment:	164.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	NOBLE,FRAN Position: TEACHER (iFlagler) Assignment:	260.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	WALKER,ERIN Position: TEACHER (iFlagler) Assignment:	182.00
		TEACHER VIRTUAL	
2016-2017	2016-17BUD	QUINN,ERIN Position: TEACHER (iFlagler) Assignment:	190.00
		TEACHER VIRTUAL (206 DAY)	

0100E5100 0331 7004 10000 00000 00000 250.00

0100E5100 0360 7004 10000 00000 00000 800.00

0100E5100 0370 7004 10000 00000 00000 400.00

0100E5100 0390 7004 10000 00000 00000 360.00

0100E5100 0590 7004 10000 00000 00000 105.00

0100E5100 0730 7004 10000 00000 00000 135,000.00

0100E6500 0160 7004 10000 00000 00000 31,134.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	LOVELETTE,ERICA Position: SCHOOL SUPPORT Assignment:	31,134.00
		MIS SUPPORT SPEC	

0100E6500 0210 7004 10000 00000 00000 2,260.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	LOVELETTE,ERICA Position: SCHOOL SUPPORT Assignment:	2,260.00
		MIS SUPPORT SPEC	

0100E6500 0220 7004 10000 00000 00000 1,922.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	LOVELETTE,ERICA Position: SCHOOL SUPPORT Assignment:	1,922.00
		MIS SUPPORT SPEC	

0100E6500 0221 7004 10000 00000 00000 449.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	LOVELETTE,ERICA Position: SCHOOL SUPPORT Assignment:	449.00
		MIS SUPPORT SPEC	

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6500	0230	7004	10000	00000	00000	6,204.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	LOVELETTE,ERICA	Position: SCHOOL SUPPORT	Assignment:		36.00	
		MIS SUPPORT SPEC					
2016-2017	2016-17BUD	LOVELETTE,ERICA	Position: SCHOOL SUPPORT	Assignment:		5,901.00	
		MIS SUPPORT SPEC					
2016-2017	2016-17BUD	LOVELETTE,ERICA	Position: SCHOOL SUPPORT	Assignment:		226.00	
		MIS SUPPORT SPEC					
2016-2017	2016-17BUD	LOVELETTE,ERICA	Position: SCHOOL SUPPORT	Assignment:		41.00	
		MIS SUPPORT SPEC					
0100E	6500	0231	7004	10000	00000	00000	118.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	LOVELETTE,ERICA	Position: SCHOOL SUPPORT	Assignment:		118.00	
		MIS SUPPORT SPEC					
0100E	7300	0110	7004	10000	00000	00000	63,598.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	QUINN,ERIN	POSITION ASST PRINCIPAL (11MO)			63,598.00	
0100E	7300	0220	7004	10000	00000	00000	140.00
0100E	7300	0221	7004	10000	00000	00000	3,500.00
0100E	7300	0230	7004	10000	00000	00000	500.00
0100E	7300	0231	7004	10000	00000	00000	10.00
<b>Grand Expense Totals</b>							<b>615,638.00</b>

Number of Accounts: 23

\*\*\*\*\* End of report \*\*\*\*\*