

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0120	0401	10000	00000	00000	2,090,120.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	PETKOVSEK,SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J					65,426.00
2016-2017	2016-17BUD	BUCK,CHRISTINA Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J					55,112.00
2016-2017	2016-17BUD	LYNN,KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J					45,363.00
2016-2017	2016-17BUD	D'AGOSTINO,PAUL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J					45,203.00
2016-2017	2016-17BUD	PEARSON,RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J					40,803.00
2016-2017	2016-17BUD	CONNER,ANGELA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J					59,362.00
2016-2017	2016-17BUD	STOWE,MALLENE Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J					52,162.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J					60,862.00
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J					41,404.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J					56,962.00
2016-2017	2016-17BUD	WNUKOWSKI,AMY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J					51,262.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J					43,813.00
2016-2017	2016-17BUD	BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J					63,426.00
2016-2017	2016-17BUD	SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J					52,712.00
2016-2017	2016-17BUD	HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J					50,362.00
2016-2017	2016-17BUD	RICKETSON,BRANDY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J					44,403.00
2016-2017	2016-17BUD	MINGILS,VINCENT Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J					43,553.00
2016-2017	2016-17BUD	LANE,THERESA Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J					71,676.00
2016-2017	2016-17BUD	JONES,LARICKY Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J					71,676.00
2016-2017	2016-17BUD	BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J					51,503.00
2016-2017	2016-17BUD	CROOKE,SCOTT Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J					43,803.00
2016-2017	2016-17BUD	PERRAULT,TANYA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J					68,676.00
2016-2017	2016-17BUD	HAUSEN,DANA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J					54,262.00
2016-2017	2016-17BUD	EDWARDS,CHRISTINE Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J					41,404.00
2016-2017	2016-17BUD	HUFFMAN,DEAWNDRA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J					44,154.00
2016-2017	2016-17BUD	CERASI,ERICA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J					54,262.00
2016-2017	2016-17BUD	BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J					45,013.00
2016-2017	2016-17BUD	ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment:					41,404.00

2016-17

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	Amount
0100E5100	0120	0401	10000	00000	00000	00000	(continued)	
0100E5100	0120	0401	10000	00000	00000	00000	(continued)	
							<u>Budget Detail Description (continued)</u>	<u>Amount</u>
							TEACHER SCIENCE-M/J	
2016-2017		2016-17BUD					BABCOCK,ERICA Position: TEACHER (ITMS) Assignment:	49,403.00
							TEACHER SCIENCE-M/J	
2016-2017		2016-17BUD					PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment:	69,676.00
							TEACHER WHEEL	
2016-2017		2016-17BUD					SHANLEY,LAURA Position: TEACHER (ITMS) Assignment:	58,112.00
							TEACHER ART-M/J	
2016-2017		2016-17BUD					OPEN POSITION GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment: TEACHER FOR LAN-M/J	48,413.00
2016-2017		2016-17BUD					MORDEN,DAVID Position: TEACHER (ITMS) Assignment:	47,479.00
							TEACHER MUSIC-M/J (206)	
2016-2017		2016-17BUD					CRONK,JUSTIN Position: TEACHER (ITMS) Assignment:	56,662.00
							TEACHER BEHAV INTERV-M/J	
2016-2017		2016-17BUD					WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER BEHAV INTERV-M/J	47,953.00
2016-2017		2016-17BUD					elliott, michael teacher soc st	76,426.00
2016-2017		2016-17BUD					smith, teresa teacher soc st	46,813.00
2016-2017		2016-17BUD					estes, amanda teacher lang arts	40,203.00
2016-2017		2016-17BUD					clark, gina teacher math	40,203.00
2016-2017		2016-17BUD					buck jeff teacher	48,754.00
0100E5100	0120	0401	10050	00000	00000		60,676.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					DENTLER,GREGORY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	60,676.00
0100E5100	0120	0401	10070	00000	00000		46,812.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					martens, cheryl teacher math	46,812.00
0100E5100	0120	0401	10500	00000	00000		14,000.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					supplemental academic instruction 1617	14,000.00
0100E5100	0120	0401	10800	00000	00000		65,000.00	
0100E5100	0120	0401	12900	00000	00000		87,000.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					a+ school recognition 1617	87,000.00
0100E5100	0120	0401	13700	00000	00000		2,000.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					non ese home instruction salary cost 1617	2,000.00
0100E5100	0120	0401	13800	00000	00000		500.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					teacher of the year 1617	500.00
0100E5100	0120	0401	19600	00000	00000		2,500.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					DIFFERENTIAL PAY	2,500.00
0100E5100	0120	0401	21600	00000	00000		7,500.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					supplements 1617 BUDGET REDUCTION -\$2,900	7,500.00
0100E5100	0160	0401	10000	00000	00000		3,000.00	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					saturday school 1617	3,000.00
0100E5100	0210	0401	10000	00000	00000		178,881.48	
							<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017		2016-17BUD					PETKOVSEK,SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	4,750.00
2016-2017		2016-17BUD					BUCK,CHRISTINA Position: TEACHER (ITMS) Assignment:	4,001.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0401 10000 00000 00000 (continued)

0100E5100 0210 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	LYNN,KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	3,293.00
2016-2017	2016-17BUD	D'AGOSTINO,PAUL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	3,282.00
2016-2017	2016-17BUD	PEARSON,RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	2,962.00
2016-2017	2016-17BUD	CONNER,ANGELA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	4,310.00
2016-2017	2016-17BUD	STOWE,MALLENE Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,787.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	4,419.00
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,006.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	4,135.00
2016-2017	2016-17BUD	WNUKOWSKI,AMY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,722.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,181.00
2016-2017	2016-17BUD	BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	4,605.00
2016-2017	2016-17BUD	ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	9,844.00
2016-2017	2016-17BUD	BUCK,JEFFREY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,540.00
2016-2017	2016-17BUD	SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,827.00
2016-2017	2016-17BUD	SMITH,TERESA Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,399.00
2016-2017	2016-17BUD	HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,656.00
2016-2017	2016-17BUD	RICKETSON,BRANDY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,224.00
2016-2017	2016-17BUD	MINGILS,VINCENT Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J	3,162.00
2016-2017	2016-17BUD	LANE,THERESA Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	9,232.00
2016-2017	2016-17BUD	JONES,LARICKY Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	9,232.00
2016-2017	2016-17BUD	BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	3,739.00
2016-2017	2016-17BUD	CROOKE,SCOTT Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	3,180.00
2016-2017	2016-17BUD	PERRAULT,TANYA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	4,986.00
2016-2017	2016-17BUD	HAUSEN,DANA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	3,939.00
2016-2017	2016-17BUD	EDWARDS,CHRISTINE Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	3,006.00
2016-2017	2016-17BUD	HUFFMAN,DEAWNDRA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	3,206.00
2016-2017	2016-17BUD	CERASI,ERICA Position: TEACHER (ITMS) Assignment:	3,939.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0401 10000 00000 00000 (continued)

0100E5100 0210 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment:	3,268.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment:	3,006.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BABCOCK,ERICA Position: TEACHER (ITMS) Assignment:	3,587.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment:	8,974.00
2016-2017	2016-17BUD	TEACHER WHEEL SHANLEY,LAURA Position: TEACHER (ITMS) Assignment:	4,219.00
2016-2017	2016-17BUD	TEACHER ART-M/J GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment:	3,515.00
2016-2017	2016-17BUD	TEACHER FOR LAN-M/J MORDEN,DAVID Position: TEACHER (ITMS) Assignment:	3,447.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J (206) CRONK,JUSTIN Position: TEACHER (ITMS) Assignment:	4,114.00
2016-2017	2016-17BUD	TEACHER BEHAV INTERV-M/J WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER	3,481.00
2016-2017	2016-17BUD	BEHAV INTERV-M/J clark/estes	5,837.48
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR SCHOOL	10,869.00
0100E5100 0210 0401 10050 00000 00000		4,405.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DENTLER,GREGORY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	4,405.00
0100E5100 0210 0401 10070 00000 00000		3,399.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MARTENS,CHERYL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	3,399.00
0100E5100 0210 0401 10500 00000 00000		1,060.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	supplemental academic instruction 1617	1,060.00
0100E5100 0210 0401 13700 00000 00000		150.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	home instruct 1617	150.00
0100E5100 0210 0401 21600 00000 00000		570.00	
0100E5100 0220 0401 10000 00000 00000		122,548.18	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PETKOVSEK,SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	3,661.00
2016-2017	2016-17BUD	BUCK,CHRISTINA Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	3,156.00
2016-2017	2016-17BUD	LYNN,KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	2,761.00
2016-2017	2016-17BUD	D'AGOSTINO,PAUL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	2,737.00
2016-2017	2016-17BUD	PEARSON,RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	2,463.00
2016-2017	2016-17BUD	CONNER,ANGELA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,599.00
2016-2017	2016-17BUD	STOWE,MALLENE Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,088.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	2,699.00

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FundTFunc Obj Fac Proj Subpr Prog _____ 2016-17BUD

0100E5100 0220 0401 10000 00000 00000 (continued)

0100E5100 0220 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	2,500.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,290.00
2016-2017	2016-17BUD	WNUKOWSKI,AMY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	3,177.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	2,715.00
2016-2017	2016-17BUD	BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,886.00
2016-2017	2016-17BUD	ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	4,338.00
2016-2017	2016-17BUD	BUCK,JEFFREY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	2,737.00
2016-2017	2016-17BUD	SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,142.00
2016-2017	2016-17BUD	SMITH,TERESA Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	2,766.00
2016-2017	2016-17BUD	HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	3,073.00
2016-2017	2016-17BUD	RICKETSON,BRANDY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	2,753.00
2016-2017	2016-17BUD	MINGILS,VINCENT Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J	2,630.00
2016-2017	2016-17BUD	LANE,THERESA Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	4,264.00
2016-2017	2016-17BUD	JONES,LARICKY Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	4,111.00
2016-2017	2016-17BUD	BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	2,987.00
2016-2017	2016-17BUD	CROOKE,SCOTT Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	2,108.00
2016-2017	2016-17BUD	PERRAULT,TANYA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	4,121.00
2016-2017	2016-17BUD	HAUSEN,DANA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	3,300.00
2016-2017	2016-17BUD	EDWARDS,CHRISTINE Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	2,567.00
2016-2017	2016-17BUD	HUFFMAN,DEAWNDRA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	2,728.00
2016-2017	2016-17BUD	CERASI,ERICA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	3,364.00
2016-2017	2016-17BUD	BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	2,706.00
2016-2017	2016-17BUD	ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	2,457.00
2016-2017	2016-17BUD	BABCOCK,ERICA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	2,993.00
2016-2017	2016-17BUD	PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment: TEACHER WHEEL	4,205.00
2016-2017	2016-17BUD	SHANLEY,LAURA Position: TEACHER (ITMS) Assignment: TEACHER ART-M/J	3,356.00
2016-2017	2016-17BUD	GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment: TEACHER FOR LAN-M/J	2,674.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0401 10000 00000 00000 (continued)

0100E5100 0220 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MORDEN,DAVID Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J (206)	2,742.00
2016-2017	2016-17BUD	CRONK,JUSTIN Position: TEACHER (ITMS) Assignment: TEACHER BEHAV INTERV-M/J	2,826.00
2016-2017	2016-17BUD	WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER BEHAV INTERV-M/J	2,883.00
2016-2017	2016-17BUD	clark/estes	4,985.18

0100E5100 0220 0401 10050 00000 00000 3,332.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DENTLER,GREGORY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	3,332.00

0100E5100 0220 0401 10070 00000 00000 2,570.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MARTENS,CHERYL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	2,570.00

0100E5100 0220 0401 10500 00000 00000 870.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	supplemental academic instruction 1617	870.00

0100E5100 0220 0401 13700 00000 00000 124.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	home instruct 1617	124.00

0100E5100 0220 0401 13800 00000 00000 35.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	teacher of the year 1617	35.00

0100E5100 0220 0401 21600 00000 00000 440.00

0100E5100 0221 0401 10000 00000 00000 28,662.88

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PETKOVSEK,SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	856.00
2016-2017	2016-17BUD	BUCK,CHRISTINA Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	738.00
2016-2017	2016-17BUD	LYNN,KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	646.00
2016-2017	2016-17BUD	D'AGOSTINO,PAUL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	640.00
2016-2017	2016-17BUD	PEARSON,RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	576.00
2016-2017	2016-17BUD	CONNER,ANGELA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	842.00
2016-2017	2016-17BUD	STOWE,MALLENE Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	722.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	631.00
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	585.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	770.00
2016-2017	2016-17BUD	WNUKOWSKI,AMY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	743.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	635.00
2016-2017	2016-17BUD	BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	909.00
2016-2017	2016-17BUD	ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment:	1,015.00

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0100E5100 0221 0401 10000 00000 00000 (continued)

0100E5100 0221 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER SOC ST-M/J BUCK,JEFFREY Position: TEACHER (ITMS) Assignment:	640.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	735.00
2016-2017	2016-17BUD	SMITH,TERESA Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	647.00
2016-2017	2016-17BUD	HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	719.00
2016-2017	2016-17BUD	RICKETSON,BRANDY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	644.00
2016-2017	2016-17BUD	MINGILS,VINCENT Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J	615.00
2016-2017	2016-17BUD	LANE,THERESA Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	997.00
2016-2017	2016-17BUD	JONES,LARICKY Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	962.00
2016-2017	2016-17BUD	BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	699.00
2016-2017	2016-17BUD	CROOKE,SCOTT Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	493.00
2016-2017	2016-17BUD	PERRAULT,TANYA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	964.00
2016-2017	2016-17BUD	HAUSEN,DANA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	772.00
2016-2017	2016-17BUD	EDWARDS,CHRISTINE Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	600.00
2016-2017	2016-17BUD	HUFFMAN,DEAWNDRA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	638.00
2016-2017	2016-17BUD	CERASI,ERICA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	787.00
2016-2017	2016-17BUD	BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	633.00
2016-2017	2016-17BUD	ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	575.00
2016-2017	2016-17BUD	BABCOCK,ERICA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	700.00
2016-2017	2016-17BUD	PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment: TEACHER WHEEL	983.00
2016-2017	2016-17BUD	SHANLEY,LAURA Position: TEACHER (ITMS) Assignment: TEACHER ART-M/J	785.00
2016-2017	2016-17BUD	GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment: TEACHER FOR LAN-M/J	625.00
2016-2017	2016-17BUD	MORDEN,DAVID Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J (206)	641.00
2016-2017	2016-17BUD	CRONK,JUSTIN Position: TEACHER (ITMS) Assignment: TEACHER BEHAV INTERV-M/J	661.00
2016-2017	2016-17BUD	WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER BEHAV INTERV-M/J	674.00
2016-2017	2016-17BUD	clark/estes	1,165.88

0100E5100 0221 0401 10050 00000 00000 779.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DENTLER,GREGORY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J	779.00

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<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E5100	0221	0401	10070	00000	00000		601.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MARTENS, CHERYL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				601.00
0100E5100	0221	0401	10500	00000	00000		210.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	supplemental academic instruction 1617				210.00
0100E5100	0221	0401	13700	00000	00000		29.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	home instruct 1617				29.00
0100E5100	0221	0401	13800	00000	00000		8.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	teacher of the year 1617				8.00
0100E5100	0221	0401	21600	00000	00000		110.00
0100E5100	0230	0401	10000	00000	00000		222,177.04
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	PETKOVSEK, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				5,901.00
	2016-2017	2016-17BUD	PETKOVSEK, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				43.00
	2016-2017	2016-17BUD	PETKOVSEK, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				267.00
	2016-2017	2016-17BUD	PETKOVSEK, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				49.00
	2016-2017	2016-17BUD	BUCK, CHRISTINA Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				5,901.00
	2016-2017	2016-17BUD	BUCK, CHRISTINA Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				43.00
	2016-2017	2016-17BUD	BUCK, CHRISTINA Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				267.00
	2016-2017	2016-17BUD	BUCK, CHRISTINA Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				49.00
	2016-2017	2016-17BUD	LYNN, KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				5,901.00
	2016-2017	2016-17BUD	LYNN, KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				43.00
	2016-2017	2016-17BUD	LYNN, KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				267.00
	2016-2017	2016-17BUD	LYNN, KELLY Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				49.00
	2016-2017	2016-17BUD	D'AGOSTINO, PAUL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				5,901.00
	2016-2017	2016-17BUD	D'AGOSTINO, PAUL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				43.00
	2016-2017	2016-17BUD	D'AGOSTINO, PAUL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				267.00
	2016-2017	2016-17BUD	PEARSON, RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				5,901.00
	2016-2017	2016-17BUD	PEARSON, RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				43.00
	2016-2017	2016-17BUD	PEARSON, RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				267.00
	2016-2017	2016-17BUD	PEARSON, RACHAEL Position: TEACHER (ITMS) Assignment: TEACHER MATH-M/J				49.00
	2016-2017	2016-17BUD	CONNER, ANGELA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J				5,901.00
	2016-2017	2016-17BUD	CONNER, ANGELA Position: TEACHER (ITMS) Assignment:				43.00

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0100E5100 0230 0401 10000 00000 00000 (continued)

0100E5100 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER LANG AR-M/J CONNER,ANGELA Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J CONNER,ANGELA Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J STOWE,MALLENE Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J STOWE,MALLENE Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J STOWE,MALLENE Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	267.00
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	267.00
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	267.00
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	WNUKOWSKI,AMY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	WNUKOWSKI,AMY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	5,901.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	43.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	267.00
2016-2017	2016-17BUD	SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment: TEACHER LANG AR-M/J	49.00
2016-2017	2016-17BUD	BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	43.00
2016-2017	2016-17BUD	BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	267.00
2016-2017	2016-17BUD	BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	49.00
2016-2017	2016-17BUD	ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment:	5,901.00

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0100E5100 0230 0401 10000 00000 00000 (continued)

0100E5100 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER SOC ST-M/J ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J BUCK,JEFFREY Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J BUCK,JEFFREY Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J BUCK,JEFFREY Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J BUCK,JEFFREY Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J 5901SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	5,901.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	43.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	267.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J SMITH,TERESA Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J SMITH,TERESA Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J SMITH,TERESA Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SOC ST-M/J RICKETSON,BRANDY Position: TEACHER (ITMS) Assignment:	36.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J MINGILS,VINCENT Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J MINGILS,VINCENT Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J MINGILS,VINCENT Position: TEACHER (ITMS) Assignment:	279.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J MINGILS,VINCENT Position: TEACHER (ITMS) Assignment:	51.00
2016-2017	2016-17BUD	TEACHER PE-M/J LANE,THERESA Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER PE-M/J LANE,THERESA Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER PE-M/J LANE,THERESA Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER PE-M/J LANE,THERESA Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER PE-M/J JONES,LARICKY Position: TEACHER (ITMS) Assignment:	5,901.00

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0100E5100 0230 0401 10000 00000 00000 (continued)

0100E5100 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER PE-M/J JONES,LARICKY Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER PE-M/J JONES,LARICKY Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER PE-M/J JONES,LARICKY Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER PE-M/J BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER	5,901.00
2016-2017	2016-17BUD	PE-M/J BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER	43.00
2016-2017	2016-17BUD	PE-M/J BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER	267.00
2016-2017	2016-17BUD	PE-M/J BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER	49.00
2016-2017	2016-17BUD	PE-M/J CROOKE,SCOTT Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER PE-M/J CROOKE,SCOTT Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER PE-M/J CROOKE,SCOTT Position: TEACHER (ITMS) Assignment:	293.00
2016-2017	2016-17BUD	TEACHER PE-M/J CROOKE,SCOTT Position: TEACHER (ITMS) Assignment:	53.00
2016-2017	2016-17BUD	TEACHER PE-M/J PERRAULT,TANYA Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J PERRAULT,TANYA Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J PERRAULT,TANYA Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J PERRAULT,TANYA Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HAUSEN,DANA Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HAUSEN,DANA Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HAUSEN,DANA Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J EDWARDS,CHRISTINE Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HUFFMAN,DEAWNDRA Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J HUFFMAN,DEAWNDRA Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J CERASI,ERICA Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J CERASI,ERICA Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J CERASI,ERICA Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment:	267.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0401 10000 00000 00000 (continued)

0100E5100 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BABCOCK,ERICA Position: TEACHER (ITMS) Assignment:	7,306.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BABCOCK,ERICA Position: TEACHER (ITMS) Assignment:	44.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BABCOCK,ERICA Position: TEACHER (ITMS) Assignment:	279.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J BABCOCK,ERICA Position: TEACHER (ITMS) Assignment:	51.00
2016-2017	2016-17BUD	TEACHER SCIENCE-M/J PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER WHEEL PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER WHEEL PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER WHEEL PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER WHEEL SHANLEY,LAURA Position: TEACHER (ITMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER ART-M/J SHANLEY,LAURA Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER ART-M/J SHANLEY,LAURA Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ART-M/J SHANLEY,LAURA Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER ART-M/J GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER FOR LAN-M/J GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER FOR LAN-M/J GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER FOR LAN-M/J GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER FOR LAN-M/J MORDEN,DAVID Position: TEACHER (ITMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J (206) MORDEN,DAVID Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J (206) MORDEN,DAVID Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER MUSIC-M/J (206) CRONK,JUSTIN Position: TEACHER (ITMS) Assignment:	6,974.00
2016-2017	2016-17BUD	TEACHER BEHAV INTERV-M/J CRONK,JUSTIN Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER BEHAV INTERV-M/J CRONK,JUSTIN Position: TEACHER (ITMS) Assignment:	267.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0401 10000 00000 00000 (continued)

0100E5100 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER BEHAV INTERV-M/J	
2016-2017	2016-17BUD	CRONK,JUSTIN Position: TEACHER (ITMS) Assignment:	49.00
		TEACHER BEHAV INTERV-M/J	
2016-2017	2016-17BUD	WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER	6,974.00
		BEHAV INTERV-M/J	
2016-2017	2016-17BUD	WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER	43.00
		BEHAV INTERV-M/J	
2016-2017	2016-17BUD	WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER	267.00
		BEHAV INTERV-M/J	
2016-2017	2016-17BUD	WORF,JAMES Position: TEACHER (ITMS) Assignment: TEACHER	49.00
		BEHAV INTERV-M/J	
2016-2017	2016-17BUD	clark/estes	12,407.04

0100E5100 0230 0401 10050 00000 00000 6,260.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DENTLER,GREGORY Position: TEACHER (ITMS) Assignment:	5,901.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	DENTLER,GREGORY Position: TEACHER (ITMS) Assignment:	43.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	DENTLER,GREGORY Position: TEACHER (ITMS) Assignment:	267.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	DENTLER,GREGORY Position: TEACHER (ITMS) Assignment:	49.00
		TEACHER MATH-M/J	

0100E5100 0230 0401 10070 00000 00000 6,260.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MARTENS,CHERYL Position: TEACHER (ITMS) Assignment:	5,901.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	MARTENS,CHERYL Position: TEACHER (ITMS) Assignment:	43.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	MARTENS,CHERYL Position: TEACHER (ITMS) Assignment:	267.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	MARTENS,CHERYL Position: TEACHER (ITMS) Assignment:	49.00
		TEACHER MATH-M/J	

0100E5100 0230 0401 21600 00000 00000 610.00

0100E5100 0231 0401 10000 00000 00000 7,938.54

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PETKOVSEK,SUZANNE Position: TEACHER (ITMS) Assignment:	249.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	BUCK,CHRISTINA Position: TEACHER (ITMS) Assignment:	209.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	LYNN,KELLY Position: TEACHER (ITMS) Assignment: TEACHER	172.00
		MATH-M/J	
2016-2017	2016-17BUD	D'AGOSTINO,PAUL Position: TEACHER (ITMS) Assignment:	172.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	PEARSON,RACHAEL Position: TEACHER (ITMS) Assignment:	155.00
		TEACHER MATH-M/J	
2016-2017	2016-17BUD	CONNER,ANGELA Position: TEACHER (ITMS) Assignment:	226.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	STOWE,MALLENE Position: TEACHER (ITMS) Assignment:	198.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	BEAMESDERFER,JUDITH Position: TEACHER (ITMS)	231.00
		Assignment: TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	REYNOLDS,ASHLEY Position: TEACHER (ITMS) Assignment:	157.00
		TEACHER LANG AR-M/J	
2016-2017	2016-17BUD	DOVE,JAWANDA Position: TEACHER (ITMS) Assignment:	216.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0401 10000 00000 00000 (continued)

0100E5100 0231 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER LANG AR-M/J WNUKOWSKI,AMY Position: TEACHER (ITMS) Assignment:	195.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J SANFILIPPO,JOY Position: TEACHER (ITMS) Assignment:	166.00
2016-2017	2016-17BUD	TEACHER LANG AR-M/J BAKER-CHALICK,JENNIFER Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	241.00
2016-2017	2016-17BUD	ELLIOTT,MICHAEL Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	290.00
2016-2017	2016-17BUD	BUCK,JEFFREY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	185.00
2016-2017	2016-17BUD	SCARPA VON DIEZEL,LORI Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	200.00
2016-2017	2016-17BUD	SMITH,TERESA Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	178.00
2016-2017	2016-17BUD	HOOVER,KATHLEEN Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	191.00
2016-2017	2016-17BUD	RICKETSON,BRANDY Position: TEACHER (ITMS) Assignment: TEACHER SOC ST-M/J	169.00
2016-2017	2016-17BUD	MINGILS,VINCENT Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J	166.00
2016-2017	2016-17BUD	LANE,THERESA Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	272.00
2016-2017	2016-17BUD	JONES,LARICKY Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	272.00
2016-2017	2016-17BUD	BUSBY,THAD Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	196.00
2016-2017	2016-17BUD	CROOKE,SCOTT Position: TEACHER (ITMS) Assignment: TEACHER PE-M/J	166.00
2016-2017	2016-17BUD	PERRAULT,TANYA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	261.00
2016-2017	2016-17BUD	HAUSEN,DANA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	206.00
2016-2017	2016-17BUD	EDWARDS,CHRISTINE Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	157.00
2016-2017	2016-17BUD	HUFFMAN,DEAWNDRA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	168.00
2016-2017	2016-17BUD	CERASI,ERICA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	206.00
2016-2017	2016-17BUD	BURKHALTER,RYAN Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	171.00
2016-2017	2016-17BUD	ORTWEIN,COURTNEY Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	157.00
2016-2017	2016-17BUD	BABCOCK,ERICA Position: TEACHER (ITMS) Assignment: TEACHER SCIENCE-M/J	188.00
2016-2017	2016-17BUD	PROSUCH,RICHARD Position: TEACHER (ITMS) Assignment: TEACHER WHEEL	265.00
2016-2017	2016-17BUD	SHANLEY,LAURA Position: TEACHER (ITMS) Assignment: TEACHER ART-M/J	221.00
2016-2017	2016-17BUD	GROGAN,ELIZABETH Position: TEACHER (ITMS) Assignment: TEACHER FOR LAN-M/J	184.00
2016-2017	2016-17BUD	MORDEN,DAVID Position: TEACHER (ITMS) Assignment: TEACHER MUSIC-M/J (206)	180.00
2016-2017	2016-17BUD	CRONK,JUSTIN Position: TEACHER (ITMS) Assignment:	215.00

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Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD			
0100E5100	0231	0401	10000	00000	00000	00000	(continued)			
0100E5100	0231	0401	10000	00000	00000	00000	(continued)			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	TEACHER BEHAV INTERV-M/J							
	2016-2017	2016-17BUD	WORF,JAMES	Position:	TEACHER (ITMS)	Assignment:	TEACHER	182.00		
			BEHAV INTERV-M/J							
	2016-2017	2016-17BUD	clark/estes					305.54		
0100E5100	0231	0401	10050	00000	00000	00000	231.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	DENTLER,GREGORY	Position:	TEACHER (ITMS)	Assignment:		231.00		
			TEACHER MATH-M/J							
0100E5100	0231	0401	10070	00000	00000	00000	178.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	MARTENS,CHERYL	Position:	TEACHER (ITMS)	Assignment:		178.00		
			TEACHER MATH-M/J							
0100E5100	0231	0401	21600	00000	00000	00000	25.00			
0100E5100	0240	0401	10000	00000	00000	00000	24,613.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	nefec workers comp 1617					24,613.00		
0100E5100	0250	0401	10000	00000	00000	00000	4,500.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	unemployment compensation 1617					4,500.00		
0100E5100	0330	0401	10000	00000	00000	00000	2,500.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	out of county travel 1617 BUDGET REDUCTION -\$1,000					1,000.00		
	2016-2017	2016-17BUD	florida problem solvers 1617 BUDGET REDUCTION -\$1,000					1,000.00		
	2016-2017	2016-17BUD	summer leadership conference 1617 regi and hotel					500.00		
0100E5100	0331	0401	10000	00000	00000	00000	2,000.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	local travel 1617					2,000.00		
0100E5100	0350	0401	10000	00000	00000	00000	3,000.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	microscope maint agreement 1617					800.00		
	2016-2017	2016-17BUD	piano tuning 1617					200.00		
	2016-2017	2016-17BUD	band instrument repair 1617					2,000.00		
0100E5100	0351	0401	10000	00000	00000	00000	24,569.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	toshiba copier lease 1617					24,569.00		
0100E5100	0352	0401	10000	00000	00000	00000	9,000.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	toshiba copier addtl copies 1617					9,000.00		
0100E5100	0362	0401	10000	00000	00000	00000	6,695.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	tardy system annual service agreement 1617					800.00		
	2016-2017	2016-17BUD	character first 1617					70.00		
	2016-2017	2016-17BUD	fitness gram software 1617					150.00		
	2016-2017	2016-17BUD	certiport art graphic design shanley 1617					3,275.00		
	2016-2017	2016-17BUD	fl fab 933 @ 1.50 1617					1,400.00		
	2016-2017	2016-17BUD	discovery education 1617					1,000.00		
0100E5100	0362	0401	15300	00000	00000	00000	5,800.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	performance matters 1617					5,800.00		
0100E5100	0374	0401	10000	00000	00000	00000	1,000.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	district postage 1617					500.00		
	2016-2017	2016-17BUD	school postage 1617					500.00		
0100E5100	0390	0401	10000	00000	00000	00000	250.00			

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0390 0401 10000 00000 00000 (continued)

0100E5100 0390 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ell translation 10/\$25 per hour 1617	250.00

0100E5100 0510 0401 10000 00000 00000 26,841.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ballard & tighe ept esol 1617	750.00
2016-2017	2016-17BUD	visitor passes/sign in book 1617	500.00
2016-2017	2016-17BUD	dymo labels for tardy system 1617	1,000.00
2016-2017	2016-17BUD	student lanyards 1617	500.00
2016-2017	2016-17BUD	supply room replacement inv 1617 staplers/staples/scotch tape/tape dispensers/post it notes/loose leaf paper/memo paper/rubber bands/expo markers/permanent markers/glue sticks/paper clips/pens/pencils/construction paper/etc	1,000.00
2016-2017	2016-17BUD	classroom supplies 1617 - 60 teachers @ \$50	3,000.00
2016-2017	2016-17BUD	whiteboard cleaner 1617	1,000.00
2016-2017	2016-17BUD	printer cartridges 1617	4,000.00
2016-2017	2016-17BUD	copier staples 1617	500.00
2016-2017	2016-17BUD	white copy paper 1617	3,291.00
2016-2017	2016-17BUD	fax supplies 1617	400.00
2016-2017	2016-17BUD	hand sanitizer 1617	200.00
2016-2017	2016-17BUD	student certificates 1617	1,000.00
2016-2017	2016-17BUD	student id supp/ribbons & cards 1617	1,000.00
2016-2017	2016-17BUD	batteries 1617	500.00
2016-2017	2016-17BUD	math dept supplies 1617	1,000.00
2016-2017	2016-17BUD	art supplies - shanley 1617	750.00
2016-2017	2016-17BUD	band supplies - 1617	2,000.00
2016-2017	2016-17BUD	newsletter 1617	250.00
2016-2017	2016-17BUD	testing headphones 1617	1,500.00
2016-2017	2016-17BUD	chorus music 1617	2,000.00
2016-2017	2016-17BUD	scholastic and dbq project mags - smith 1617	600.00
2016-2017	2016-17BUD	testing pencils 1617	100.00

0100E5100 0510 0401 10100 00000 00000 280.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	junior scholastic - a reynolds 1617	280.00

0100E5100 0510 0401 10400 00000 00000 780.00

0100E5100 0510 0401 10700 00000 00000 900.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	science supplies 1617	900.00

0100E5100 0510 0401 11500 00000 00000 10,951.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	teacher lead 1617	10,951.00

0100E5100 0510 0401 12500 00000 00000 2,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	pe supplies 1617	2,500.00

0100E5100 0510 0401 14200 00000 00000 950.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	headphones (950 @ \$1) 1617	950.00

0100E5100 0521 0401 10100 00000 00000 34,410.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	algebra I - 300 @ 17.95 + ship 1617	5,655.00
2016-2017	2016-17BUD	geometry - 90 @ 18.25 + ship 1617	1,725.00
2016-2017	2016-17BUD	math grade 7 vol 1 for growth 30 @ 10 + ship 1617	315.00
2016-2017	2016-17BUD	math grade 7 vol 2 for growth 30 @ 10 + ship 1617	315.00
2016-2017	2016-17BUD	math grade 8 vol 1 for growth 40 @ 10 + ship 1617	420.00
2016-2017	2016-17BUD	math grade 8 vol 2 for growth 40 @ 10 + ship 1617	420.00
2016-2017	2016-17BUD	ela grade 7 for growth 30 @ 18.25 + ship 1617	575.00

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Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E5100	0521	0401	10100	00000	00000		(continued)	
0100E5100	0521	0401	10100	00000	00000		(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	ela grade 8 for growth 20 @ 18.25 + ship 1617				385.00	
	2016-2017	2016-17BUD	descubre spanish i 200 @ 115 + ship 1617				24,150.00	
	2016-2017	2016-17BUD	fsbd previously adopted ship costs 1617				450.00	
0100E5100	0522	0401	10100	00000	00000		100.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	curr assoc - la florida ready - baker 1617 BUDGET REDUCTION -\$1,507 NOT APPRV BY CURRICULUM				0.00	
	2016-2017	2016-17BUD	art activity books - shanley 1617 BUDGET REDUCTION -\$1,000 NOT APPROVED BY CURRICULUM				0.00	
	2016-2017	2016-17BUD	happy scientist 1617				100.00	
0100E5100	0590	0401	10000	00000	00000		7,038.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	code of conduct books 1617				200.00	
	2016-2017	2016-17BUD	electric pencil sharpeners 1617				1,000.00	
	2016-2017	2016-17BUD	projector replace lamps 1617				1,000.00	
	2016-2017	2016-17BUD	grade books 1617				100.00	
	2016-2017	2016-17BUD	laptop power cords 1617 20				600.00	
	2016-2017	2016-17BUD	document cameras 1617				1,000.00	
	2016-2017	2016-17BUD	ipad cords 1617 10				100.00	
	2016-2017	2016-17BUD	macbook video adapters 1617 10				300.00	
	2016-2017	2016-17BUD	tripp lite power strips 1617				500.00	
	2016-2017	2016-17BUD	pbs curriculum/second step pbs step reward supplies 1617				470.00	
	2016-2017	2016-17BUD	chorus uniforms 1617				1,500.00	
	2016-2017	2016-17BUD	ipt ii oral 1617				110.00	
	2016-2017	2016-17BUD	ipt3-r/w 1617				158.00	
0100E5100	0590	0401	10400	00000	00000		500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	reading supplies 1617				500.00	
0100E5100	0590	0401	10700	00000	00000		500.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	science supplies 1617				500.00	
0100E5100	0590	0401	12500	00000	00000		1,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	pe supplies 1617				1,000.00	
0100E5100	0590	0401	14200	00000	00000		4,236.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	testing carrels 200 @ 3.29 1617				658.00	
	2016-2017	2016-17BUD	testing calculators 450 @ 7.95 1617				3,578.00	
0100E5100	0730	0401	10000	00000	00000		3,872.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	accreditation advanced 1617				825.00	
	2016-2017	2016-17BUD	band registration fees and dues - morden 1617				1,400.00	
	2016-2017	2016-17BUD	fsma dues 1617				247.00	
	2016-2017	2016-17BUD	chorus registration and assessments 1617				1,400.00	
0100E5100	0750	0401	10000	00000	00000		43,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	substitutes 1617 BUDGET REDUCTION -\$10,000				40,000.00	
	2016-2017	2016-17BUD	plc 1617				3,000.00	
0100E5100	0750	0401	14200	00000	00000		360.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	student testing subs 1617				360.00	
0100E5200	0120	0401	10000	00000	00000		251,518.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HOOVER,OTTO Position: TEACHER (ITMS) Assignment:				50,362.00	

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0120 0401 10000 00000 00000 (continued)

0100E5200 0120 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment:	50,353.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	supp facil - walsh Position: TEACHER (ITMS) Assignment:	55,000.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment:	40,803.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	supp fac - walsh - ese	55,000.00

0100E5200 0120 0401 10060 00000 00000 211,066.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BROWN,DURAND Position: TEACHER (ITMS) Assignment:	49,554.00
2016-2017	2016-17BUD	TEACHER ESE INTELL DISAB	
2016-2017	2016-17BUD	HAIBON,SUZANNE Position: TEACHER (ITMS) Assignment:	51,512.00
2016-2017	2016-17BUD	TEACHER ESE INTELL DISAB	
2016-2017	2016-17BUD	teacher ese	55,000.00
2016-2017	2016-17BUD	teacher ese	55,000.00

0100E5200 0120 0401 10070 00000 00000 32,552.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH	32,552.00

0100E5200 0150 0401 10000 00000 00000 184,997.90

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment:	14,830.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment:	16,372.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment:	19,578.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment:	17,383.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	ANDREWS,CHERYL Position: PARA PRO (ITMS) Assignment:	19,578.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	MONTANEZ,NAYVETTE Position: PARA PRO (ITMS) Assignment:	15,800.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	GRAHAM,RADIAH Position: PARA PRO (ITMS) Assignment:	16,718.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	SATERFIELD,WILLIAM Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	15,202.00
2016-2017	2016-17BUD	ceballos, gabrielle para pro ese	14,536.90
2016-2017	2016-17BUD	para 1617	35,000.00

0100E5200 0150 0401 13800 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	employee of the year 1617	500.00

0100E5200 0150 0401 14600 00000 00000 380.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	overtime premium	380.00

0100E5200 0210 0401 10000 00000 00000 21,164.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HOOVER,OTTO Position: TEACHER (ITMS) Assignment:	3,656.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment:	3,656.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment:	2,962.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	

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0100E5200 0210 0401 10000 00000 00000 (continued)

0100E5200 0210 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,077.00
2016-2017	2016-17BUD	HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,189.00
2016-2017	2016-17BUD	DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,421.00
2016-2017	2016-17BUD	LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,262.00
2016-2017	2016-17BUD	ANDREWS,CHERYL Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,421.00
2016-2017	2016-17BUD	MONTANEZ,NAYVETTE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,147.00
2016-2017	2016-17BUD	GRAHAM,RADIAH Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,214.00
2016-2017	2016-17BUD	SATERFIELD,WILLIAM Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,104.00
2016-2017	2016-17BUD	CEBALLOS,GABRIELLE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,055.00

0100E5200 0210 0401 10060 00000 00000 7,338.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BROWN,DURAND Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	3,598.00
2016-2017	2016-17BUD	HAIBON,SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	3,740.00

0100E5200 0210 0401 10070 00000 00000 2,363.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH	2,363.00

0100E5200 0220 0401 10000 00000 00000 17,050.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HOOVER,OTTO Position: TEACHER (ITMS) Assignment: TEACHER ESE SUPP FACIL	3,029.00
2016-2017	2016-17BUD	OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment: TEACHER ESE SUPP FACIL	2,970.00
2016-2017	2016-17BUD	BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment: TEACHER ESE SUPP FACIL	2,457.00
2016-2017	2016-17BUD	MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	865.00
2016-2017	2016-17BUD	HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	959.00
2016-2017	2016-17BUD	DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,116.00
2016-2017	2016-17BUD	LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	905.00
2016-2017	2016-17BUD	ANDREWS,CHERYL Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,023.00
2016-2017	2016-17BUD	MONTANEZ,NAYVETTE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	907.00
2016-2017	2016-17BUD	GRAHAM,RADIAH Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	1,037.00
2016-2017	2016-17BUD	SATERFIELD,WILLIAM Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	943.00
2016-2017	2016-17BUD	CEBALLOS,GABRIELLE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	839.00

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E	5200	0220	0401	10060	00000	00000	5,821.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD BROWN,DURAND Position: TEACHER (ITMS) Assignment: 2,752.00 TEACHER ESE INTELL DISAB
							2016-2017 2016-17BUD HAIBON,SUZANNE Position: TEACHER (ITMS) Assignment: 3,069.00 TEACHER ESE INTELL DISAB
0100E	5200	0220	0401	10070	00000	00000	1,980.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) 1,980.00 Assignment: SP/LANG PATH
0100E	5200	0220	0401	13800	00000	00000	35.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD employee of the year 1617 35.00
0100E	5200	0221	0401	10000	00000	00000	3,986.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD HOOVER,OTTO Position: TEACHER (ITMS) Assignment: 708.00 TEACHER ESE SUPP FACIL
							2016-2017 2016-17BUD OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment: 695.00 TEACHER ESE SUPP FACIL
							2016-2017 2016-17BUD BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment: 575.00 TEACHER ESE SUPP FACIL
							2016-2017 2016-17BUD MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: 202.00 PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: 224.00 PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: 261.00 PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: 212.00 PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD ANDREWS,CHERYL Position: PARA PRO (ITMS) Assignment: 239.00 PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD MONTANEZ,NAYVETTE Position: PARA PRO (ITMS) Assignment: 212.00 PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD GRAHAM,RADIAH Position: PARA PRO (ITMS) Assignment: 242.00 PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD SATERFIELD,WILLIAM Position: PARA PRO (ITMS) 220.00 Assignment: PARA PRO ESE, AGES 6-21
							2016-2017 2016-17BUD CEBALLOS,GABRIELLE Position: PARA PRO (ITMS) 196.00 Assignment: PARA PRO ESE, AGES 6-21
0100E	5200	0221	0401	10060	00000	00000	1,362.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD BROWN,DURAND Position: TEACHER (ITMS) Assignment: 644.00 TEACHER ESE INTELL DISAB
							2016-2017 2016-17BUD HAIBON,SUZANNE Position: TEACHER (ITMS) Assignment: 718.00 TEACHER ESE INTELL DISAB
0100E	5200	0221	0401	10070	00000	00000	463.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) 463.00 Assignment: SP/LANG PATH
0100E	5200	0221	0401	13800	00000	00000	8.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD employee of the year 1617 8.00
0100E	5200	0230	0401	10000	00000	00000	62,085.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD HOOVER,OTTO Position: TEACHER (ITMS) Assignment: 5,901.00 TEACHER ESE SUPP FACIL
							2016-2017 2016-17BUD HOOVER,OTTO Position: TEACHER (ITMS) Assignment: 43.00

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0100E5200 0230 0401 10000 00000 00000 (continued)

0100E5200 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HOOVER,OTTO Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HOOVER,OTTO Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL OSYPIAN,LEIGH Position: TEACHER (ITMS) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment:	44.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment:	290.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL BOSSERT,KELLEN Position: TEACHER (ITMS) Assignment:	53.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL ANDREWS,CHERYL Position: PARA PRO (ITMS) Assignment:	36.00

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0100E5200 0230 0401 10000 00000 00000 (continued)

0100E5200 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 ANDREWS, CHERYL Position: PARA PRO (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 ANDREWS, CHERYL Position: PARA PRO (ITMS) Assignment:	226.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 ANDREWS, CHERYL Position: PARA PRO (ITMS) Assignment:	41.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 MONTANEZ, NAYVETTE Position: PARA PRO (ITMS) Assignment:	36.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 MONTANEZ, NAYVETTE Position: PARA PRO (ITMS) Assignment:	5,901.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 GRAHAM, RADIAH Position: PARA PRO (ITMS) Assignment:	38.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 SATERFIELD, WILLIAM Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	48.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 CEBALLOS, GABRIELLE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 CEBALLOS, GABRIELLE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	40.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 CEBALLOS, GABRIELLE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	248.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 CEBALLOS, GABRIELLE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	45.00

0100E5200 0230 0401 10060 00000 00000 12,520.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: BROWN, DURAND Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	5,901.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: BROWN, DURAND Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	43.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: BROWN, DURAND Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	267.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: BROWN, DURAND Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	49.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: HAIBON, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	5,901.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: HAIBON, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	43.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: HAIBON, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	267.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: HAIBON, SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	49.00

0100E5200 0230 0401 10070 00000 00000 4,210.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	INSTRUCTIONAL (ITMS) Assignment: MCEWEN, PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH	4,184.00
2016-2017	2016-17BUD	INSTRUCTIONAL (ITMS) Assignment: MCEWEN, PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH	26.00

0100E5200 0231 0401 10000 00000 00000 1,106.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: HOOVER, OTTO Position: TEACHER (ITMS) Assignment: TEACHER ESE SUPP FACIL	191.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: OSYPIAN, LEIGH Position: TEACHER (ITMS) Assignment: TEACHER ESE SUPP FACIL	191.00
2016-2017	2016-17BUD	TEACHER (ITMS) Assignment: BOSSERT, KELLEN Position: TEACHER (ITMS) Assignment:	155.00

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0100E5200 0231 0401 10000 00000 00000 (continued)

0100E5200 0231 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	MARTINEZ,MITZI Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	56.00
2016-2017	2016-17BUD	HARRIS,DEANDRE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	62.00
2016-2017	2016-17BUD	DEEGAN,LORRAINE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	74.00
2016-2017	2016-17BUD	LEDEK,GLORIANN Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	66.00
2016-2017	2016-17BUD	ANDREWS,CHERYL Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	74.00
2016-2017	2016-17BUD	MONTANEZ,NAYVETTE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	60.00
2016-2017	2016-17BUD	GRAHAM,RADIAH Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	64.00
2016-2017	2016-17BUD	SATERFIELD,WILLIAM Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	58.00
2016-2017	2016-17BUD	CEBALLOS,GABRIELLE Position: PARA PRO (ITMS) Assignment: PARA PRO ESE, AGES 6-21	55.00
0100E5200 0231 0401 10060 00000 00000		384.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BROWN,DURAND Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	188.00
2016-2017	2016-17BUD	HAIBON,SUZANNE Position: TEACHER (ITMS) Assignment: TEACHER ESE INTELL DISAB	196.00
0100E5200 0231 0401 10070 00000 00000		124.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH	124.00
0100E5200 0240 0401 10000 00000 00000		6,002.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	nefec workers comp 1617	6,002.00
0100E5200 0310 0401 10000 00000 00000		1,000.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Community Based Instruction 1617	1,000.00
0100E5200 0362 0401 10000 00000 00000		2,300.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	uls subscriptions 1617	1,800.00
2016-2017	2016-17BUD	ipad apps 1617 ese w/purchase proloquo2go	500.00
0100E5200 0510 0401 10000 00000 00000		1,320.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	cooking items - community based instruction - haibon 1617	200.00
2016-2017	2016-17BUD	ed helper one year subscription - haibon 1617	20.00
2016-2017	2016-17BUD	supplies - haibon 1617	200.00
2016-2017	2016-17BUD	ese supplies - conway 1617	400.00
2016-2017	2016-17BUD	ese supplies - brown 1617	500.00
0100E5200 0510 0401 11500 00000 00000		2,137.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	teacher lead 1617	2,137.00
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	triumph learning cerasi 1617 BUDGET REDUCTION -\$1,250 NOT APPRV BY CURRICULUM	0.00
0100E5200 0590 0401 10000 00000 00000		2,300.00	

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5200	0590	0401	10000	00000	00000	00000	(continued)
0100E5200	0590	0401	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	uls supplies 1617				800.00
	2016-2017	2016-17BUD	ese 5 ipads/cases - haibon 1617				1,500.00
0100E5200	0750	0401	10000	00000	00000	00000	40,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	substitutes 1617				40,000.00
0100E5300	0120	0401	10000	00000	00000	00000	67,676.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				67,676.00
0100E5300	0210	0401	10000	00000	00000	00000	4,913.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				4,913.00
0100E5300	0220	0401	10000	00000	00000	00000	3,960.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				3,960.00
0100E5300	0221	0401	10000	00000	00000	00000	926.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				926.00
0100E5300	0230	0401	10000	00000	00000	00000	6,260.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				5,901.00
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				43.00
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				267.00
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				49.00
0100E5300	0231	0401	10000	00000	00000	00000	257.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DECKER,LAURA Position: TEACHER (ITMS) Assignment: TEACHER BUSINESS ED				257.00
0100E5300	0240	0401	10000	00000	00000	00000	1,471.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	nefec workers comp 1617				1,471.00
0100E5300	0362	0401	10000	00000	00000	00000	12,100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	certiport mos practice test site license 1617				1,200.00
	2016-2017	2016-17BUD	mos 2013 ecourse site license 1617				1,500.00
	2016-2017	2016-17BUD	mos us k-12 license 1617				3,350.00
	2016-2017	2016-17BUD	certiport business decker 1617				6,050.00
0100E5300	0510	0401	11500	00000	00000	00000	1,336.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	teacher lead 1617				1,336.00
0100E5300	0590	0401	10100	00000	00000	00000	300.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	headphones - business 1617				300.00
0100E5300	0750	0401	10000	00000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	substitutes 1617				1,000.00
0100E6100	0130	0401	10000	00000	00000	00000	138,306.00

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0100E6100 0130 0401 10000 00000 00000 (continued)

0100E6100 0130 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	50,310.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	49,649.00
2016-2017	2016-17BUD	DAVIS,SUZANNE POSITION INSTRUCTIONAL (ITMS)ASSIGNMENT STAFFING SPEC (10MO) 46% gen; 54% federal	27,330.00
2016-2017	2016-17BUD	OPEN POSITION MILLER,TAYIKA POSITION INSTRUCTIONAL (ESE)ASSIGNMENT SCH PSYCHOLOGIST (10.5MO) 50% ITMS; 50%MHS: 70% GENERAL 30% IDEA FEDERAL	11,017.00

0100E6100 0160 0401 10000 00000 00000 121,720.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MADDEN,LAURIE Position: CLERICAL Assignment: SEC PPS	19,941.00
2016-2017	2016-17BUD	JAMES,LINDA Position: CLERICAL Assignment: CLERK GUIDANCE	19,665.00
2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	40,173.00
2016-2017	2016-17BUD	STEVENS,JEANETTE Position: SCHOOL SUPPORT Assignment: NURSE LPN	21,526.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	20,415.00

0100E6100 0210 0401 10000 00000 00000 18,908.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MADDEN,LAURIE Position: CLERICAL Assignment: SEC PPS	1,448.00
2016-2017	2016-17BUD	JAMES,LINDA Position: CLERICAL Assignment: CLERK GUIDANCE	1,428.00
2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	2,917.00
2016-2017	2016-17BUD	STEVENS,JEANETTE Position: SCHOOL SUPPORT Assignment: NURSE LPN	1,563.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	1,482.00
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	3,653.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	3,605.00
2016-2017	2016-17BUD	DAVIS,SUZANNE POSITION STAFFING SPEC (10.5MO)	1,984.00
2016-2017	2016-17BUD	MILLER,TAYIKA POSITION SCH PSYCHOLOGIST (10.5MO)	828.00

0100E6100 0220 0401 10000 00000 00000 15,721.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MADDEN,LAURIE Position: CLERICAL Assignment: SEC PPS	1,236.00
2016-2017	2016-17BUD	JAMES,LINDA Position: CLERICAL Assignment: CLERK GUIDANCE	1,194.00
2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	2,465.00
2016-2017	2016-17BUD	STEVENS,JEANETTE Position: SCHOOL SUPPORT Assignment: NURSE LPN	1,335.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	1,133.00
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	3,032.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	2,950.00
2016-2017	2016-17BUD	DAVIS,SUZANNE POSITION STAFFING SPEC	1,693.00
2016-2017	2016-17BUD	MILLER,TAYIKA P=OSITION SCH PSYCHOLOGIST	683.00

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0100E6100 0221 0401 10000 00000 00000 3,677.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MADDEN,LAURIE Position: CLERICAL Assignment: SEC PPS	289.00
2016-2017	2016-17BUD	JAMES,LINDA Position: CLERICAL Assignment: CLERK GUIDANCE	279.00
2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	577.00
2016-2017	2016-17BUD	STEVENS,JEANETTE Position: SCHOOL SUPPORT Assignment: NURSE LPN	312.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	265.00
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	709.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	690.00
2016-2017	2016-17BUD	DAVIS,SUZANNE POSITION	396.00
2016-2017	2016-17BUD	MILLER,TAYIKA POSITION SCH PSYCHOLOGIST	160.00

0100E6100 0230 0401 10000 00000 00000 28,103.12

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MADDEN,LAURIE Position: CLERICAL Assignment: SEC PPS	36.00
2016-2017	2016-17BUD	MADDEN,LAURIE Position: CLERICAL Assignment: SEC PPS	226.00
2016-2017	2016-17BUD	JAMES,LINDA Position: CLERICAL Assignment: CLERK GUIDANCE	36.00
2016-2017	2016-17BUD	JAMES,LINDA Position: CLERICAL Assignment: CLERK GUIDANCE	226.00
2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	36.00
2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	226.00
2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	41.00
2016-2017	2016-17BUD	STEVENS,JEANETTE Position: SCHOOL SUPPORT Assignment: NURSE LPN	46.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	36.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	5,901.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	226.00
2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	41.00
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	6,974.00
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	43.00
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	267.00
2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	49.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	6,974.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	43.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	267.00
2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	49.00

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0100E6100 0230 0401 10000 00000 00000 (continued)

0100E6100 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	DAVIS, SUZANNE POSITION STAFFING SPEC	165.00
2016-2017	2016-17BUD	MILLER,TAYIKA POSITION SCH PSYCHOLOGIST	6,195.12

0100E6100 0231 0401 10000 00000 00000 984.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MADDEN,LAURIE Position: CLERICAL Assignment: SEC PPS	76.00
2016-2017	2016-17BUD	JAMES,LINDA Position: CLERICAL Assignment: CLERK GUIDANCE	75.00

2016-2017	2016-17BUD	GRANT,MAXINE Position: SCHOOL SUPPORT Assignment: REGISTRAR	153.00
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2016-2017	2016-17BUD	STEVENS,JEANETTE Position: SCHOOL SUPPORT Assignment: NURSE LPN	82.00
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2016-2017	2016-17BUD	CRAIGEN,KATHLEEN Position: SCHOOL SUPPORT Assignment: Campus Advisor	78.00
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2016-2017	2016-17BUD	HUTCHESON,WENDY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	191.00
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2016-2017	2016-17BUD	LONGHWAY,BRITTANY Position: INSTRUCTIONAL (ITMS) Assignment: CERT COUNSELOR-M/J	189.00
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2016-2017	2016-17BUD	DAVIS,SUZANNE POSITION STAFFING SPEC	104.00
2016-2017	2016-17BUD	MILLER,TAYIKA POSITION SCH PSYCHOLOGIST	36.00

0100E6100 0240 0401 10000 00000 00000 2,359.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	nefec workers comp 1617	2,359.00

0100E6100 0310 0401 10000 00000 00000 36,755.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	bloodborne pathogen packets 1617	125.00
2016-2017	2016-17BUD	nefec data processing tech services 1617	32,630.00
2016-2017	2016-17BUD	tier 3 social skills mental health 1617	1,000.00
2016-2017	2016-17BUD	agency - nurse substitute 1617	3,000.00

0100E6100 0310 0401 10300 00000 00000 56,180.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	sro fcso 1617	56,180.00

0100E6100 0330 0401 15900 00000 00000 210.00

0100E6100 0331 0401 13700 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	home instruction mileage 1617	500.00

0100E6100 0370 0401 10000 00000 00000 15,466.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	suncom direct lines 1617	241.00
2016-2017	2016-17BUD	brighthouse networks pri network 1617	4,965.00
2016-2017	2016-17BUD	fibernet (city of pc) 1617	6,000.00
2016-2017	2016-17BUD	suncom firm charges 1617	2,700.00
2016-2017	2016-17BUD	at&t mifi 1617	1,560.00

0100E6100 0390 0401 10000 00000 00000 1,450.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	student to clinic forms 1617	550.00
2016-2017	2016-17BUD	discipline referral forms 1617	600.00
2016-2017	2016-17BUD	hall pass 1617	300.00

0100E6100 0510 0401 10000 00000 00000 3,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	nurse supplies incl office supplies 1617	1,000.00
2016-2017	2016-17BUD	nurse clinic supplies submitted by district 1617	1,600.00
2016-2017	2016-17BUD	student services supp 1617	150.00
2016-2017	2016-17BUD	guidance supp 1617	200.00
2016-2017	2016-17BUD	registrar supp 1617	50.00

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	6100	0510	0401	11500	00000	00000	535.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	lead money 1617				535.00		
0100E	6100	0750	0401	10000	00000	00000	2,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	substitutes 1617				2,000.00		
0100E	6200	0130	0401	10000	00000	00000	48,934.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				48,934.00		
0100E	6200	0160	0401	10000	00000	00000	20,983.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				20,983.00		
0100E	6200	0210	0401	10000	00000	00000	5,076.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				1,523.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				3,553.00		
0100E	6200	0220	0401	10000	00000	00000	3,843.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				1,093.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				2,750.00		
0100E	6200	0221	0401	10000	00000	00000	899.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				256.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				643.00		
0100E	6200	0230	0401	10000	00000	00000	12,464.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				36.00		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				5,901.00		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				226.00		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				41.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				5,901.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				43.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				267.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				49.00		
0100E	6200	0231	0401	10000	00000	00000	266.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SCHROEDER,LYNN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				80.00		
	2016-2017	2016-17BUD	COLLINS,SARA Position: INSTRUCTIONAL (ITMS) Assignment: LIB/MED SPEC-M/J				186.00		
0100E	6200	0240	0401	10000	00000	00000	1,028.00		

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0100E6200 0240 0401 10000 00000 00000 (continued)

0100E6200 0240 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	nefec workers comp 1617	1,028.00

0100E6200 0350 0401 10000 00000 00000 550.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	laminator maintenance agreement 1617	550.00

0100E6200 0510 0401 10000 00000 00000 10,100.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	laminating rolls 1617	1,500.00
2016-2017	2016-17BUD	poster printer paper 1617	2,000.00
2016-2017	2016-17BUD	rolls of colored paper 1617	1,500.00
2016-2017	2016-17BUD	printer cartridges 1617	2,000.00
2016-2017	2016-17BUD	book maintenance supplies 1617	1,000.00
2016-2017	2016-17BUD	batteries 1617	100.00
2016-2017	2016-17BUD	7th grade language arts reading groups 1617	1,000.00
2016-2017	2016-17BUD	8th grade language arts reading groups 1617	1,000.00

0100E6200 0510 0401 11500 00000 00000 268.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	teacher lead 1617	268.00

0100E6200 0610 0401 10200 00000 00000 10,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	media center books and e books 1617	10,000.00

0100E6300 0160 0401 10000 00000 00000 55,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	reading coach 1617	55,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	professional development	0.00

0100E6400 0330 0401 15900 00000 00000 1,900.00

0100E7300 0110 0401 10000 00000 00000 234,961.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	OPEN POSITION Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	79,005.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	95,607.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	60,349.00

0100E7300 0160 0401 10000 00000 00000 128,868.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	37,563.00
2016-2017	2016-17BUD	THORNTON,RENEA Position: CLERICAL Assignment: SECRETARY SCHOOL	39,296.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	19,561.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	32,448.00

0100E7300 0160 0401 14600 00000 00000 350.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	OVERTIME PREMIUM	350.00

0100E7300 0210 0401 10000 00000 00000 26,414.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,727.00
2016-2017	2016-17BUD	THORNTON,RENEA Position: CLERICAL Assignment: SECRETARY SCHOOL	2,853.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	1,420.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH	2,356.00

2016-17

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0100E7300 0210 0401 10000 00000 00000 (continued)

0100E7300 0210 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		(12MO)	
2016-2017	2016-17BUD	OPEN POSITION Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	5,736.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	6,941.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	4,381.00

0100E7300 0220 0401 10000 00000 00000 21,473.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,290.00
2016-2017	2016-17BUD	THORNTON,RENEA Position: CLERICAL Assignment: SECRETARY SCHOOL	2,436.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	1,152.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	1,824.00
2016-2017	2016-17BUD	OPEN POSITION Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	4,286.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	5,864.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	3,621.00

0100E7300 0220 0401 13800 00000 00000 31.00

0100E7300 0221 0401 10000 00000 00000 5,021.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	535.00
2016-2017	2016-17BUD	THORNTON,RENEA Position: CLERICAL Assignment: SECRETARY SCHOOL	570.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	269.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	427.00
2016-2017	2016-17BUD	OPEN POSITION SANFILIPPO,MARCUS Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	1,002.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	1,371.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	847.00

0100E7300 0230 0401 10000 00000 00000 31,550.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	36.00
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	226.00
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	41.00
2016-2017	2016-17BUD	THORNTON,RENEA Position: CLERICAL Assignment: SECRETARY SCHOOL	36.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	39.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	5,901.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	244.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	44.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	36.00

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0100E7300 0230 0401 10000 00000 00000 (continued)

0100E7300 0230 0401 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	5,901.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	226.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	41.00
2016-2017	2016-17BUD	OPEN POSITION SANFILIPPO,MARCUS Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	5,901.00
2016-2017	2016-17BUD	OPEN POSITION SANFILIPPO,MARCUS Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	53.00
2016-2017	2016-17BUD	OPEN POSITION SANFILIPPO,MARCUS Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	267.00
2016-2017	2016-17BUD	OPEN POSITION SANFILIPPO,MARCUS Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	49.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	45.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	5,901.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	226.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	41.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	5,901.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	53.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	293.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	49.00
0100E7300 0231 0401 10000 00000 00000		1,381.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEPASQUALE,ELENA Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	143.00
2016-2017	2016-17BUD	THORNTON,RENEA Position: CLERICAL Assignment: SECRETARY SCHOOL	149.00
2016-2017	2016-17BUD	SANTIAGO,NASYA Position: CLERICAL Assignment: RECEP SCH	74.00
2016-2017	2016-17BUD	CEBALLOS,GILLAN Position: CLERICAL Assignment: SEC SCH (12MO)	123.00
2016-2017	2016-17BUD	OPEN POSITION SANFILIPPO,MARCUS Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (12MO)	300.00
2016-2017	2016-17BUD	PEACOCK,JON Position: ADMIN (School-Based) Assignment: PRINCIPAL-M/J	363.00
2016-2017	2016-17BUD	CROOKE,KATHERINE Position: ADMIN (School-Based) Assignment: ASST PRIN-M/J (10.5MO)	229.00

0100E7300 0240 0401 10000 00000 00000 4,414.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	nefec workers comp 1617	4,414.00

0100E7300 0330 0401 10000 00000 00000 2,550.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	admin travel 1617 BUDGET REDUCTION -\$1,000	2,000.00
2016-2017	2016-17BUD	summer leadership conference 1617 regi and hotel	550.00

0100E7300 0330 0401 15900 00000 00000 260.00

0100E7300 0331 0401 10000 00000 00000 50.00

						2016-17			
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>		
0100E7300	0390	0401	10000	00000	00000	00000	2,200.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	letterhead/envelopes/receipt books/referrals/monies collected/check reqs/disciplinary forms 1617					2,200.00		
0100E7300	0510	0401	10000	00000	00000	00000	500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	lexis nexis fl sch law books 1617					100.00		
2016-2017	2016-17BUD	admin office supp 1617					350.00		
2016-2017	2016-17BUD	receptionist office supp 1617					50.00		
0100E7300	0590	0401	10000	00000	00000	00000	500.00		
0100E7300	0730	0401	10000	00000	00000	00000	2,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	admin prof dues 1617					2,000.00		
0100E7800	0160	0401	10000	00000	00000	00000	40.00		
0100E7800	0220	0401	10000	00000	00000	00000	5.00		
0100E7800	0390	0401	10000	00000	00000	00000	650.00		
0100E7800	0460	0401	10000	00000	00000	00000	4,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	chorus student travel 1617					2,000.00		
2016-2017	2016-17BUD	band student travel - morden 1617					2,000.00		
0100E7900	0160	0401	17700	00000	00000	00000	231,772.72		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	MAYORGA,MICAELA	Position: CUSTODIAL	Assignment:			24,513.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	VERASTEGUI,PILAR	Position: CUSTODIAL	Assignment:			24,513.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	GARCIA,GUADALUPE	Position: CUSTODIAL	Assignment:			24,513.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	FERNANDES,MARIA	Position: CUSTODIAL	Assignment:			25,494.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	MEFFORD,KATHY	Position: CUSTODIAL	Assignment: LEAD WK			21,882.00		
		OP							
2016-2017	2016-17BUD	DASILVA,MARIA	Position: CUSTODIAL	Assignment: CUSTODIAN			8,832.00		
		(PT)							
2016-2017	2016-17BUD	AGUILA,GLADYS	Position: CUSTODIAL	Assignment: CUSTODIAN			20,922.00		
		(FT)							
2016-2017	2016-17BUD	MYLES,MELINDA	Position: CUSTODIAL	Assignment: COORDINATOR			31,967.28		
		CUSTODIAN							
2016-2017	2016-17BUD	ROBERSON,LEONZA	Position: CUSTODIAL	Assignment: LEAD WK			39,943.44		
		OP							
2016-2017	2016-17BUD	TESTMAN,LYDIA	Position: CUSTODIAL	Assignment: CUSTODIAN			9,193.00		
		(PT)							
0100E7900	0210	0401	17700	00000	00000	00000	15,212.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	MAYORGA,MICAELA	Position: CUSTODIAL	Assignment:			1,780.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	VERASTEGUI,PILAR	Position: CUSTODIAL	Assignment:			1,780.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	GARCIA,GUADALUPE	Position: CUSTODIAL	Assignment:			1,780.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	FERNANDES,MARIA	Position: CUSTODIAL	Assignment:			1,851.00		
		CUSTODIAN (FT)							
2016-2017	2016-17BUD	ROBERSON,LEONZA	Position: CUSTODIAL	Assignment: LEAD WK			2,900.00		
		OP							
2016-2017	2016-17BUD	MEFFORD,KATHY	Position: CUSTODIAL	Assignment: LEAD WK			1,589.00		
		OP							
2016-2017	2016-17BUD	MYLES,MELINDA	Position: CUSTODIAL	Assignment: COORD			2,321.00		

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0100E7900 0210 0401 17700 00000 00000 (continued)

0100E7900 0210 0401 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		CUSTODIAN	
2016-2017	2016-17BUD	DASILVA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	641.00
2016-2017	2016-17BUD	AGUILA,GLADYS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	570.00

0100E7900 0220 0401 17700 00000 00000 11,155.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAYORGA,MICHAELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,345.00
2016-2017	2016-17BUD	VERASTEGUI,PILAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,518.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,463.00
2016-2017	2016-17BUD	FERNANDES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,526.00
2016-2017	2016-17BUD	ROBERSON,LEONZA Position: CUSTODIAL Assignment: LEAD WK OP	2,236.00
2016-2017	2016-17BUD	MEFFORD,KATHY Position: CUSTODIAL Assignment: LEAD WK OP	1,226.00
2016-2017	2016-17BUD	MYLES,MELINDA Position: CUSTODIAL Assignment: COORD CUSTODIAN	807.00
2016-2017	2016-17BUD	DASILVA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	548.00
2016-2017	2016-17BUD	AGUILA,GLADYS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	486.00

0100E7900 0221 0401 17700 00000 00000 2,610.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAYORGA,MICHAELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	315.00
2016-2017	2016-17BUD	VERASTEGUI,PILAR Position: CUSTODIAL Assignment: CUSTODIAN (FT)	355.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	342.00
2016-2017	2016-17BUD	FERNANDES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	357.00
2016-2017	2016-17BUD	ROBERSON,LEONZA Position: CUSTODIAL Assignment: LEAD WK OP	523.00
2016-2017	2016-17BUD	MEFFORD,KATHY Position: CUSTODIAL Assignment: LEAD WK OP	287.00
2016-2017	2016-17BUD	MYLES,MELINDA Position: CUSTODIAL Assignment: COORD CUSTODIAN	189.00
2016-2017	2016-17BUD	DASILVA,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (PT)	128.00
2016-2017	2016-17BUD	AGUILA,GLADYS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	114.00

0100E7900 0230 0401 17700 00000 00000 37,486.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAYORGA,MICHAELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	MAYORGA,MICHAELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	MAYORGA,MICHAELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	MAYORGA,MICHAELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7900	0230	0401	17700	00000	00000	(continued)	
0100E7900	0230	0401	17700	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	VERASTEGUI,PILAR	Position: CUSTODIAL	Assignment:		36.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	VERASTEGUI,PILAR	Position: CUSTODIAL	Assignment:		226.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GARCIA,GUADALUPE	Position: CUSTODIAL	Assignment:		36.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GARCIA,GUADALUPE	Position: CUSTODIAL	Assignment:		5,901.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GARCIA,GUADALUPE	Position: CUSTODIAL	Assignment:		226.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GARCIA,GUADALUPE	Position: CUSTODIAL	Assignment:		41.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	FERNANDES,MARIA	Position: CUSTODIAL	Assignment:		36.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	FERNANDES,MARIA	Position: CUSTODIAL	Assignment:		5,901.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	FERNANDES,MARIA	Position: CUSTODIAL	Assignment:		226.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	FERNANDES,MARIA	Position: CUSTODIAL	Assignment:		41.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	ROBERSON,LEONZA	Position: CUSTODIAL	Assignment: LEAD WK		36.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	ROBERSON,LEONZA	Position: CUSTODIAL	Assignment: LEAD WK		5,901.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	ROBERSON,LEONZA	Position: CUSTODIAL	Assignment: LEAD WK		226.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	ROBERSON,LEONZA	Position: CUSTODIAL	Assignment: LEAD WK		41.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	MEFFORD,KATHY	Position: CUSTODIAL	Assignment: LEAD WK		36.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	MEFFORD,KATHY	Position: CUSTODIAL	Assignment: LEAD WK		5,901.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	MEFFORD,KATHY	Position: CUSTODIAL	Assignment: LEAD WK		226.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	MEFFORD,KATHY	Position: CUSTODIAL	Assignment: LEAD WK		41.00	
2016-2017	2016-17BUD	OP					
2016-2017	2016-17BUD	MYLES,MELINDA	Position: CUSTODIAL	Assignment: COORD		36.00	
2016-2017	2016-17BUD	CUSTODIAN					
2016-2017	2016-17BUD	MYLES,MELINDA	Position: CUSTODIAL	Assignment: COORD		5,901.00	
2016-2017	2016-17BUD	CUSTODIAN					
2016-2017	2016-17BUD	MYLES,MELINDA	Position: CUSTODIAL	Assignment: COORD		226.00	
2016-2017	2016-17BUD	CUSTODIAN					
2016-2017	2016-17BUD	MYLES,MELINDA	Position: CUSTODIAL	Assignment: COORD		41.00	
2016-2017	2016-17BUD	CUSTODIAN					
0100E7900	0231	0401	17700	00000	00000	732.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	MAYORGA,MICAEALA	Position: CUSTODIAL	Assignment:		93.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	VERASTEGUI,PILAR	Position: CUSTODIAL	Assignment:		93.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	GARCIA,GUADALUPE	Position: CUSTODIAL	Assignment:		93.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)					
2016-2017	2016-17BUD	FERNANDES,MARIA	Position: CUSTODIAL	Assignment:		97.00	

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E7900	0231	0401	17700	00000	00000	00000	(continued)
0100E7900	0231	0401	17700	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
			CUSTODIAN (FT)				
	2016-2017	2016-17BUD	ROBERSON,LEONZA	Position:	CUSTODIAL	Assignment: LEAD WK	152.00
			OP				
	2016-2017	2016-17BUD	MEFFORD,KATHY	Position:	CUSTODIAL	Assignment: LEAD WK	83.00
			OP				
	2016-2017	2016-17BUD	MYLES,MELINDA	Position:	CUSTODIAL	Assignment: COORD	121.00
			CUSTODIAN				
0100E7900	0240	0401	17700	00000	00000	00000	2,102.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	nec workers comp 1617				2,102.00
0100E7900	0250	0401	17700	00000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	unemployment compensation 1617				1,000.00
0100E7900	0320	0401	10000	00000	00000	00000	80,232.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	nec bldg insurance 1617				80,232.00
0100E7900	0350	0401	17700	00000	00000	00000	700.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	repairs and maintenance				700.00
0100E7900	0374	0401	17700	00000	00000	00000	2.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	POSTAGE				2.00
0100E7900	0384	0401	10000	00000	00000	00000	41,859.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	sewer and water city of pc 1617				41,859.00
0100E7900	0384	0401	17700	00000	00000	00000	15,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	garbage 1617 BUDGET REDUCTION -\$2,000				15,000.00
0100E7900	0420	0401	17700	00000	00000	00000	25.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	bottled gas 15/16				25.00
0100E7900	0430	0401	10000	00000	00000	00000	186,111.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	electricity fpl 1617				186,111.00
0100E7900	0510	0401	17700	00000	00000	00000	18,636.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	IMPLEMENT MICROFIBER CLEANING SYSTEM FOR CAFE 1617				18,636.00
0100E7900	0750	0401	17700	00000	00000	00000	4,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	substitutes 15/16				4,500.00
0100E8100	0160	0401	10000	00000	00000	00000	30,589.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BLAKE,RAYMOND	Position:	FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I	30,589.00
0100E8100	0210	0401	10000	00000	00000	00000	2,221.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BLAKE,RAYMOND	Position:	FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I	2,221.00
0100E8100	0220	0401	10000	00000	00000	00000	1,776.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BLAKE,RAYMOND	Position:	FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I	1,776.00
0100E8100	0221	0401	10000	00000	00000	00000	415.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E8100	0221	0401	10000	00000	00000	00000	(continued)
0100E8100	0221	0401	10000	00000	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BLAKE,RAYMOND Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I				415.00	
0100E8100	0230	0401	10000	00000	00000	00000	279.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BLAKE,RAYMOND Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I				12.00	
2016-2017	2016-17BUD	BLAKE,RAYMOND Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I				226.00	
2016-2017	2016-17BUD	BLAKE,RAYMOND Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I				41.00	
0100E8100	0231	0401	10000	00000	00000	00000	116.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BLAKE,RAYMOND Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I				116.00	
0100E8100	0240	0401	10000	00000	00000	00000	327.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	nefec workers comp 1617				327.00	
0100E8100	0350	0401	17000	00000	00000	00000	1,000.00
0100E8100	0590	0401	17000	00000	00000	00000	1,000.00
0100E9100	0240	0401	10000	00000	00000	00000	50.00
Grand Expense Totals							5,943,298.86

Number of Accounts: 187

***** End of report *****