

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6300	0120	0004	10500	00000	00000	00000	4,000.00
0100E6300	0310	0004	10000	00000	00000	00000	550.00
0100E6300	0310	0004	10500	00000	00000	00000	3,500.00
0100E6300	0330	0004	10000	00000	00000	00000	750.00
0100E6300	0330	0004	10400	00000	00000	00000	1,000.00
0100E6300	0351	0004	10000	00000	00000	00000	5,850.00
0100E6300	0352	0004	10000	00000	00000	00000	1,250.00
0100E6300	0370	0004	10000	00000	00000	00000	1,500.00
0100E6300	0390	0004	10000	00000	00000	00000	969.00
0100E6300	0450	0004	10000	00000	00000	00000	700.00
0100E6300	0550	0004	10000	00000	00000	00000	150.00
0100E6300	0590	0004	10000	00000	00000	00000	400.00
0100E6300	0730	0004	10000	00000	00000	00000	1,030.00
0100E6300	0730	0004	10400	00000	00000	00000	1,500.00
0100E6400	0110	0004	10000	00000	00000	00000	117,724.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DYER,DIANE	Position: ADMINISTRATION	Assignment: EXEC		117,724.00
			DIR TCHG/LRNG				
0100E6400	0130	0004	10000	00000	00000	00000	48,663.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SCHMIDLI,SHAWN	Position: ADMINISTRATION	Assignment: DIR		34,587.00
			RESEARCH & GROWTH				
	2016-2017	2016-17BUD	REED,ANGELA	Position: PROFESSIONAL	Assignment:		14,076.00
			CURRICULUM SPEC				
0100E6400	0160	0004	10000	00000	00000	00000	31,132.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GRUSHKIN,FELICE	Position: CLERICAL	Assignment: CURR		31,132.00
			SPECIALIST ASST				
0100E6400	0210	0004	10000	00000	00000	00000	31,569.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DYER,DIANE	Position: ADMINISTRATION	Assignment: EXEC		25,228.00
			DIR TCHG/LRNG				
	2016-2017	2016-17BUD	SCHMIDLI,SHAWN	Position: ADMINISTRATION	Assignment: DIR		2,511.00
			RESEARCH & GROWTH				
	2016-2017	2016-17BUD	GRUSHKIN,FELICE	Position: CLERICAL	Assignment: CURR		2,260.00
			SPECIALIST ASST				
	2016-2017	2016-17BUD	REED,ANGELA	Position: PROFESSIONAL	Assignment:		1,022.00
			CURRICULUM SPEC				
	2016-2017	2016-17BUD	FRS INCREASE .0026 FOR DEPT				548.00
0100E6400	0220	0004	10000	00000	00000	00000	11,643.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DYER,DIANE	Position: ADMINISTRATION	Assignment: EXEC		7,084.00
			DIR TCHG/LRNG				
	2016-2017	2016-17BUD	SCHMIDLI,SHAWN	Position: ADMINISTRATION	Assignment: DIR		2,110.00
			RESEARCH & GROWTH				
	2016-2017	2016-17BUD	GRUSHKIN,FELICE	Position: CLERICAL	Assignment: CURR		1,864.00
			SPECIALIST ASST				
	2016-2017	2016-17BUD	REED,ANGELA	Position: PROFESSIONAL	Assignment:		585.00
			CURRICULUM SPEC				
0100E6400	0221	0004	10000	00000	00000	00000	2,724.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DYER,DIANE	Position: ADMINISTRATION	Assignment: EXEC		1,657.00
			DIR TCHG/LRNG				
	2016-2017	2016-17BUD	SCHMIDLI,SHAWN	Position: ADMINISTRATION	Assignment: DIR		494.00
			RESEARCH & GROWTH				
	2016-2017	2016-17BUD	GRUSHKIN,FELICE	Position: CLERICAL	Assignment: CURR		436.00
			SPECIALIST ASST				

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6400 0221 0004 10000 00000 00000 (continued)

0100E6400 0221 0004 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	REED,ANGELA Position: PROFESSIONAL Assignment: CURRICULUM SPEC	137.00

0100E6400 0230 0004 10000 00000 00000 10,186.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DYER,DIANE Position: ADMINISTRATION Assignment: EXEC DIR TCHG/LRNG	45.00
2016-2017	2016-17BUD	DYER,DIANE Position: ADMINISTRATION Assignment: EXEC DIR TCHG/LRNG	5,901.00
2016-2017	2016-17BUD	DYER,DIANE Position: ADMINISTRATION Assignment: EXEC DIR TCHG/LRNG	226.00
2016-2017	2016-17BUD	DYER,DIANE Position: ADMINISTRATION Assignment: EXEC DIR TCHG/LRNG	41.00
2016-2017	2016-17BUD	SCHMIDLI,SHAWN Position: ADMINISTRATION Assignment: DIR RESEARCH & GROWTH	18.00
2016-2017	2016-17BUD	SCHMIDLI,SHAWN Position: ADMINISTRATION Assignment: DIR RESEARCH & GROWTH	2,360.00
2016-2017	2016-17BUD	SCHMIDLI,SHAWN Position: ADMINISTRATION Assignment: DIR RESEARCH & GROWTH	90.00
2016-2017	2016-17BUD	GRUSHKIN,FELICE Position: CLERICAL Assignment: CURR SPECIALIST ASST	36.00
2016-2017	2016-17BUD	REED,ANGELA Position: PROFESSIONAL Assignment: CURRICULUM SPEC	1,395.00
2016-2017	2016-17BUD	REED,ANGELA Position: PROFESSIONAL Assignment: CURRICULUM SPEC	11.00
2016-2017	2016-17BUD	REED,ANGELA Position: PROFESSIONAL Assignment: CURRICULUM SPEC	53.00
2016-2017	2016-17BUD	REED,ANGELA Position: PROFESSIONAL Assignment: CURRICULUM SPEC	10.00

0100E6400 0231 0004 10000 00000 00000 749.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DYER,DIANE Position: ADMINISTRATION Assignment: EXEC DIR TCHG/LRNG	447.00
2016-2017	2016-17BUD	SCHMIDLI,SHAWN Position: ADMINISTRATION Assignment: DIR RESEARCH & GROWTH	131.00
2016-2017	2016-17BUD	GRUSHKIN,FELICE Position: CLERICAL Assignment: CURR SPECIALIST ASST	118.00
2016-2017	2016-17BUD	REED,ANGELA Position: PROFESSIONAL Assignment: CURRICULUM SPEC	53.00

0100E6400 0240 0004 10000 00000 00000 1,440.00

0100E6400 0310 0004 10000 00000 00000 31,671.00

0100E6400 0330 0004 10000 00000 00000 2,324.00

0100E6400 0330 0004 15900 00000 00000 3,350.34

0100E6400 0352 0004 10000 00000 00000 200.00

0100E6400 0360 0004 10000 00000 00000 300.00

0100E6400 0370 0004 10000 00000 00000 500.00

0100E6400 0374 0004 10000 00000 00000 1,250.00

0100E6400 0390 0004 10000 00000 00000 510.00

0100E6400 0450 0004 10000 00000 00000 750.00

0100E6400 0510 0004 10000 00000 00000 2,100.00

0100E6400 0550 0004 10000 00000 00000 100.00

0100E6400 0550 0004 15900 00000 00000 5.10

0100E6400 0590 0004 10000 00000 00000 250.00

0100E6400 0590 0004 15900 00000 00000 900.00

0100E6400 0730 0004 10000 00000 00000 1,680.00

<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17</u>
							<u>2016-17BUD</u>
Grand Expense Totals							324,869.44

Number of Accounts: 38

***** End of report *****