

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7900	0430	0002	17000	00000	00000	15,711.80
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Electricity @ US 1 Maint.				15,711.80
0100E	8100	0110	0002	17000	00000	00000	53,015.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NIES,CHARLES	Position: ADMINISTRATION	Assignment: DIR	MAIN	53,015.00
0100E	8100	0160	0002	10800	00000	00000	10,000.00
0100E	8100	0160	0002	13800	00000	00000	500.00
0100E	8100	0160	0002	14600	00000	00000	3,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	OVERTIME PREMIUM				3,500.00
0100E	8100	0160	0002	17000	00000	00000	1,314,779.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DELUCA,FRANK	Position: CLERICAL	Assignment: CLERK MAIN	MAIN	21,071.00
	2016-2017	2016-17BUD	BILLY,PALMA	Position: CLERICAL	Assignment: EXEC SEC	MAIN	41,718.00
	2016-2017	2016-17BUD	CURRY,LYNN	Position: CLERICAL	Assignment: OFFICE SPEC	MAINT	37,062.00
	2016-2017	2016-17BUD	GALT,BRETT	Position: FACILITIES MAINTENANCE	Assignment:		58,756.00
	2016-2017	2016-17BUD	CAPPELLO,LAURA	Position: FACILITIES MAINTENANCE	Assignment: PURCH AGENT CONST		35,673.00
	2016-2017	2016-17BUD	COATES,CHARLES	Position: FACILITIES MAINTENANCE	Assignment: PROJECT MAN FACIL		31,581.00
	2016-2017	2016-17BUD	STACHOWIAK,RICHARD	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I		29,984.00
	2016-2017	2016-17BUD	CACCIOLFI,RONALD	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I		25,599.00
	2016-2017	2016-17BUD	DEAVERS JR,ANDREW	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I		23,177.00
	2016-2017	2016-17BUD	KOSWASKI,ANDREW	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I		22,717.00
	2016-2017	2016-17BUD	MARRERO,EMILIO (Clayton Carson Replacement)	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC I		25,098.00
	2016-2017	2016-17BUD	SELLAZZO,NICHOLAS	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		30,861.00
	2016-2017	2016-17BUD	CHECCHI,JOSEPH	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		28,501.00
	2016-2017	2016-17BUD	GORDON,JOSEPH	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		35,371.00
	2016-2017	2016-17BUD	KUNISCH,EARLE	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		34,744.00
	2016-2017	2016-17BUD	NORFOLK,DONALD	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		27,478.00
	2016-2017	2016-17BUD	WILLIAMS,KEVIN	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		50,613.00
	2016-2017	2016-17BUD	VACANCY OPENING (FARRELL,PETER)	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		30,694.00
	2016-2017	2016-17BUD	JONES,TOMMY	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		29,065.00
	2016-2017	2016-17BUD	AMIGO,GERARDO	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		28,021.00
	2016-2017	2016-17BUD	TREVETHAN,BOB	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC II		27,395.00
	2016-2017	2016-17BUD	BAGGETT,JOSEPH	Position: FACILITIES MAINTENANCE	Assignment: FACILITIES SPEC III		31,362.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0160 0002 17000 00000 00000 (continued)

0100E8100 0160 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	WIGGS,RANDALL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	51,866.00
2016-2017	2016-17BUD	GESEK,DOUGLAS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	44,266.00
2016-2017	2016-17BUD	VICK III,WILLIAM Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	50,864.00
2016-2017	2016-17BUD	LAW,RODNEY Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC III	51,469.00
2016-2017	2016-17BUD	METZ,MICHAEL Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	66,164.00
2016-2017	2016-17BUD	CHICHITANO,PETER Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	63,594.00
2016-2017	2016-17BUD	BUSH, KORY: Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	66,164.00
2016-2017	2016-17BUD	CAMPBELL,CODY Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	22,278.00
2016-2017	2016-17BUD	KLEINFELDER, PATRICK Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	22,278.00
2016-2017	2016-17BUD	JAMES,TYRELL POSITON MAINTENANCE PRESSURE WASHER	23,219.00
2016-2017	2016-17BUD	DECKER,DEAN POSITION MAINTENANCE PRESSURE WASHER	24,638.00
2016-2017	2016-17BUD	DASILVA,JOOSE POSITION:PAINTER	29,838.00
2016-2017	2016-17BUD	NELSON,CHRISTIAN PAINTER	26,016.00
2016-2017	2016-17BUD	HERMAN,JEFFREY PAINTER	24,534.00
2016-2017	2016-17BUD	KACZMARSKI,THOMAS PAINTER	41,050.00

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Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NIES,CHARLES Position: ADMINISTRATION Assignment: DIR MAIN	3,849.00
2016-2017	2016-17BUD	DELUCA,FRANK Position: CLERICAL Assignment: CLERK MAIN	1,530.00
2016-2017	2016-17BUD	BILLY,PALMA Position: CLERICAL Assignment: EXEC SEC MAIN	3,029.00
2016-2017	2016-17BUD	CURRY,LYNN Position: CLERICAL Assignment: OFFICE SPEC MAINT	2,691.00
2016-2017	2016-17BUD	GALT,BRETT Position: FACILITIES MAINTENANCE Assignment: ENERGY MGMT SPEC	4,266.00
2016-2017	2016-17BUD	CAPPELLO,LAURA Position: FACILITIES MAINTENANCE Assignment: PURCH AGENT CONST	2,590.00
2016-2017	2016-17BUD	COATES,CHARLES Position: FACILITIES MAINTENANCE Assignment: PROJECT MAN FACIL	2,293.00
2016-2017	2016-17BUD	STACHOWIAK,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	2,177.00
2016-2017	2016-17BUD	CACCIOLFI,RONALD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	1,858.00
2016-2017	2016-17BUD	DEAVERS JR,ANDREW Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	1,683.00
2016-2017	2016-17BUD	KOSWASKI,ANDREW Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	1,649.00
2016-2017	2016-17BUD	SELLAZZO,NICHOLAS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	2,240.00
2016-2017	2016-17BUD	CHECCHI,JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	2,069.00
2016-2017	2016-17BUD	GORDON,JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	2,568.00
2016-2017	2016-17BUD	KUNISCH,EARLE Position: FACILITIES MAINTENANCE	2,522.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0210 0002 17000 00000 00000 (continued)

0100E8100 0210 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC II NORFOLK,DONALD Position: FACILITIES MAINTENANCE	1,995.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC II WILLIAMS,KEVIN Position: FACILITIES MAINTENANCE	6,519.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC II FARRELL,PETER Position: FACILITIES MAINTENANCE	3,953.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC II JONES,TOMMY Position: FACILITIES MAINTENANCE	3,744.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC II AMIGO,GERARDO Position: FACILITIES MAINTENANCE	2,034.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC II TREVETHAN,BOB Position: FACILITIES MAINTENANCE	1,989.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC III BAGGETT,JOSEPH Position: FACILITIES MAINTENANCE	2,277.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC V WIGGS,RANDALL Position: FACILITIES MAINTENANCE	3,765.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC V GESEK,DOUGLAS Position: FACILITIES MAINTENANCE	3,214.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC V VICK III,WILLIAM Position: FACILITIES MAINTENANCE	3,693.00
2016-2017	2016-17BUD	Assignment: COORD LAW,RODNEY Position: PROFESSIONAL PLANT OPS	5,536.00
2016-2017	2016-17BUD	Assignment: METZ,MICHAEL Position: PROFESSIONAL SUPERVISOR MAINT	4,804.00
2016-2017	2016-17BUD	Assignment: CHICHITANO,PETER Position: PROFESSIONAL SUPERVISOR MAINT	4,617.00
2016-2017	2016-17BUD	Assignment: SUPERVISOR BUSH,KORY Position: PROFESSIONAL MAINT	4,804.00
2016-2017	2016-17BUD	JAMES, TYRELL PRESSURE WASHER	1,686.00
2016-2017	2016-17BUD	DECKER,DEAN PRESSURE WASHER	1,789.00
2016-2017	2016-17BUD	DASILVA,JOSE PAINTER	2,166.00
2016-2017	2016-17BUD	NELSON,CHRISTIAN PAINTER	1,889.00
2016-2017	2016-17BUD	KACZMARSKI,THOMAS PAINTER	5,287.00
2016-2017	2016-17BUD	HERMAN,JEFFREY PAINTER	1,781.00
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR DEPT	5,136.00

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0100E8100 0220 0002 17000 00000 00000 81,790.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Assignment: DIR NIES,CHARLES Position: ADMINISTRATION MAIN	3,192.00
2016-2017	2016-17BUD	Assignment: CLERK MAIN DELUCA,FRANK Position: CLERICAL	1,305.00
2016-2017	2016-17BUD	Assignment: EXEC SEC BILLY,PALMA Position: CLERICAL MAIN	2,476.00
2016-2017	2016-17BUD	Assignment: OFFICE SPEC CURRY,LYNN Position: CLERICAL MAINT	2,188.00
2016-2017	2016-17BUD	Assignment: GALT,BRETT Position: FACILITIES MAINTENANCE ENERGY MGMT SPEC	2,831.00
2016-2017	2016-17BUD	Assignment: CAPPELLO,LAURA Position: FACILITIES MAINTENANCE PURCH AGENT CONST	2,092.00
2016-2017	2016-17BUD	Assignment: COATES,CHARLES Position: FACILITIES MAINTENANCE PROJECT MAN FACIL	1,930.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC I STACHOWIAK,RICHARD Position: FACILITIES MAINTENANCE	1,790.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0220 0002 17000 00000 00000 (continued)

0100E8100 0220 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CACCIOLFI, RONALD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	1,587.00
2016-2017	2016-17BUD	DEAVERS JR, ANDREW Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	1,437.00
2016-2017	2016-17BUD	KOSWASKI, ANDREW Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	1,408.00
2016-2017	2016-17BUD	SELLAZZO, NICHOLAS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,814.00
2016-2017	2016-17BUD	CHECCHI, JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,699.00
2016-2017	2016-17BUD	GORDON, JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	2,170.00
2016-2017	2016-17BUD	KUNISCH, EARLE Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,868.00
2016-2017	2016-17BUD	NORFOLK, DONALD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,703.00
2016-2017	2016-17BUD	WILLIAMS, KEVIN Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	2,901.00
2016-2017	2016-17BUD	FARRELL, PETER Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,788.00
2016-2017	2016-17BUD	JONES, TOMMY Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,629.00
2016-2017	2016-17BUD	AMIGO, GERARDO Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,737.00
2016-2017	2016-17BUD	TREVETHAN, BOB Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	1,513.00
2016-2017	2016-17BUD	BAGGETT, JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC III	1,840.00
2016-2017	2016-17BUD	WIGGS, RANDALL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	3,118.00
2016-2017	2016-17BUD	GESEK, DOUGLAS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	2,679.00
2016-2017	2016-17BUD	VICK III, WILLIAM Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	3,036.00
2016-2017	2016-17BUD	COLLINS, JEFFERY Position: PROFESSIONAL Assignment: COORD PLANT OPS	3,887.00
2016-2017	2016-17BUD	LAW, RODNEY Position: PROFESSIONAL Assignment: COORD PLANT OPS	4,502.00
2016-2017	2016-17BUD	METZ, MICHAEL Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	3,961.00
2016-2017	2016-17BUD	CHICHITANO, PETER Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	3,705.00
2016-2017	2016-17BUD	BUSH, KORY Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	3,961.00
2016-2017	2016-17BUD	JAMES, TYRELL PRESSURE WASHER	1,383.00
2016-2017	2016-17BUD	DECKER, DEAN PRESSURE WASHER	1,486.00
2016-2017	2016-17BUD	DASILVA, JOSE PAINTER	1,763.00
2016-2017	2016-17BUD	NELSON, CHRISTIAN PAINTER	1,548.00
2016-2017	2016-17BUD	KACZMARSKI, THOMAS	2,438.00
2016-2017	2016-17BUD	HERMAN, JEFFREY PAINTER	1,425.00

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Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NIES, CHARLES Position: ADMINISTRATION Assignment: DIR	746.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0221 0002 17000 00000 00000 (continued)

0100E8100 0221 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		MAIN	
2016-2017	2016-17BUD	DELUCA,FRANK Position: CLERICAL Assignment: CLERK MAIN	305.00
2016-2017	2016-17BUD	BILLY,PALMA Position: CLERICAL Assignment: EXEC SEC	579.00
		MAIN	
2016-2017	2016-17BUD	CURRY,LYNN Position: CLERICAL Assignment: OFFICE SPEC	512.00
		MAINT	
2016-2017	2016-17BUD	GALT,BRETT Position: FACILITIES MAINTENANCE Assignment:	662.00
		ENERGY MGMT SPEC	
2016-2017	2016-17BUD	CAPPELLO,LAURA Position: FACILITIES MAINTENANCE	489.00
		Assignment: PURCH AGENT CONST	
2016-2017	2016-17BUD	COATES,CHARLES Position: FACILITIES MAINTENANCE	451.00
		Assignment: PROJECT MAN FACIL	
2016-2017	2016-17BUD	STACHOWIAK,RICHARD Position: FACILITIES MAINTENANCE	419.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	CACCIOLFI,RONALD Position: FACILITIES MAINTENANCE	371.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	DEAVERS JR,ANDREW Position: FACILITIES MAINTENANCE	336.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	KOSWASKI,ANDREW Position: FACILITIES MAINTENANCE	329.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	SELLAZZO,NICHOLAS Position: FACILITIES MAINTENANCE	424.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	CHECCHI,JOSEPH Position: FACILITIES MAINTENANCE	397.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	GORDON,JOSEPH Position: FACILITIES MAINTENANCE	508.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	KUNISCH,EARLE Position: FACILITIES MAINTENANCE	437.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	NORFOLK,DONALD Position: FACILITIES MAINTENANCE	398.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	WILLIAMS,KEVIN Position: FACILITIES MAINTENANCE	678.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	FARRELL,PETER Position: FACILITIES MAINTENANCE	418.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	JONES,TOMMY Position: FACILITIES MAINTENANCE	381.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	AMIGO,GERARDO Position: FACILITIES MAINTENANCE	406.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	TREVETHAN,BOB Position: FACILITIES MAINTENANCE	354.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	BAGGETT,JOSEPH Position: FACILITIES MAINTENANCE	430.00
		Assignment: FACILITIES SPEC III	
2016-2017	2016-17BUD	WIGGS,RANDALL Position: FACILITIES MAINTENANCE	729.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	GESEK,DOUGLAS Position: FACILITIES MAINTENANCE	626.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	VICK III,WILLIAM Position: FACILITIES MAINTENANCE	710.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	LAW,RODNEY Position: PROFESSIONAL Assignment: COORD	1,053.00
		PLANT OPS	
2016-2017	2016-17BUD	METZ,MICHAEL Position: PROFESSIONAL Assignment:	926.00
		SUPERVISOR MAINT	
2016-2017	2016-17BUD	CHICHITANO,PETER Position: PROFESSIONAL Assignment:	867.00
		SUPERVISOR MAINT	

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0221 0002 17000 00000 00000 (continued)

0100E8100 0221 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BUSH,KORY Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	926.00
2016-2017	2016-17BUD	JAMES,TYRELL PRESSURE WASHER	323.00
2016-2017	2016-17BUD	DECKER,DEAN PRESSURE WASHER	348.00
2016-2017	2016-17BUD	DASILVA,JOSE PAINTER	412.00
2016-2017	2016-17BUD	NELSON,CHRISTIAN PAINTER	362.00
2016-2017	2016-17BUD	KACZMARSKI,THOMAS PAINTER	570.00
2016-2017	2016-17BUD	HERMAN,JEFFREY PAINTER	333.00

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Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NIES,CHARLES Position: ADMINISTRATION Assignment: DIR MAIN	34.00
2016-2017	2016-17BUD	NIES,CHARLES Position: ADMINISTRATION Assignment: DIR MAIN	4,586.00
2016-2017	2016-17BUD	NIES,CHARLES Position: ADMINISTRATION Assignment: DIR MAIN	175.00
2016-2017	2016-17BUD	NIES,CHARLES Position: ADMINISTRATION Assignment: DIR MAIN	32.00
2016-2017	2016-17BUD	DELUCA,FRANK Position: CLERICAL Assignment: CLERK MAIN	12.00
2016-2017	2016-17BUD	DELUCA,FRANK Position: CLERICAL Assignment: CLERK MAIN	226.00
2016-2017	2016-17BUD	DELUCA,FRANK Position: CLERICAL Assignment: CLERK MAIN	41.00
2016-2017	2016-17BUD	BILLY,PALMA Position: CLERICAL Assignment: EXEC SEC MAIN	36.00
2016-2017	2016-17BUD	BILLY,PALMA Position: CLERICAL Assignment: EXEC SEC MAIN	5,901.00
2016-2017	2016-17BUD	BILLY,PALMA Position: CLERICAL Assignment: EXEC SEC MAIN	226.00
2016-2017	2016-17BUD	BILLY,PALMA Position: CLERICAL Assignment: EXEC SEC MAIN	41.00
2016-2017	2016-17BUD	CURRY,LYNN Position: CLERICAL Assignment: OFFICE SPEC MAINT	36.00
2016-2017	2016-17BUD	CURRY,LYNN Position: CLERICAL Assignment: OFFICE SPEC MAINT	5,901.00
2016-2017	2016-17BUD	CURRY,LYNN Position: CLERICAL Assignment: OFFICE SPEC MAINT	226.00
2016-2017	2016-17BUD	CURRY,LYNN Position: CLERICAL Assignment: OFFICE SPEC MAINT	41.00
2016-2017	2016-17BUD	GALT,BRETT Position: FACILITIES MAINTENANCE Assignment: ENERGY MGMT SPEC	36.00
2016-2017	2016-17BUD	GALT,BRETT Position: FACILITIES MAINTENANCE Assignment: ENERGY MGMT SPEC	5,901.00
2016-2017	2016-17BUD	GALT,BRETT Position: FACILITIES MAINTENANCE Assignment: ENERGY MGMT SPEC	226.00
2016-2017	2016-17BUD	GALT,BRETT Position: FACILITIES MAINTENANCE Assignment: ENERGY MGMT SPEC	41.00
2016-2017	2016-17BUD	CAPPELLO,LAURA Position: FACILITIES MAINTENANCE Assignment: PURCH AGENT CONST	27.00
2016-2017	2016-17BUD	CAPPELLO,LAURA Position: FACILITIES MAINTENANCE Assignment: PURCH AGENT CONST	169.00
2016-2017	2016-17BUD	CAPPELLO,LAURA Position: FACILITIES MAINTENANCE Assignment: PURCH AGENT CONST	31.00
2016-2017	2016-17BUD	COATES,CHARLES Position: FACILITIES MAINTENANCE Assignment: PROJECT MAN FACIL	18.00
2016-2017	2016-17BUD	COATES,CHARLES Position: FACILITIES MAINTENANCE	2,950.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0230 0002 17000 00000 00000 (continued)

0100E8100 0230 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: PROJECT MAN FACIL	
2016-2017	2016-17BUD	COATES,CHARLES Position: FACILITIES MAINTENANCE	113.00
		Assignment: PROJECT MAN FACIL	
2016-2017	2016-17BUD	COATES,CHARLES Position: FACILITIES MAINTENANCE	21.00
		Assignment: PROJECT MAN FACIL	
2016-2017	2016-17BUD	STACHOWIAK,RICHARD Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	STACHOWIAK,RICHARD Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	STACHOWIAK,RICHARD Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	CACCIOLFI,RONALD Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	DEAVERS JR,ANDREW Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	KOSWASKI,ANDREW Position: FACILITIES MAINTENANCE	37.00
		Assignment: FACILITIES SPEC I	
2016-2017	2016-17BUD	SELLAZZO,NICHOLAS Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	SELLAZZO,NICHOLAS Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	SELLAZZO,NICHOLAS Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	CHECCHI,JOSEPH Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	CHECCHI,JOSEPH Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	CHECCHI,JOSEPH Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	GORDON,JOSEPH Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	GORDON,JOSEPH Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	GORDON,JOSEPH Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	KUNISCH,EARLE Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	KUNISCH,EARLE Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	KUNISCH,EARLE Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	KUNISCH,EARLE Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	NORFOLK,DONALD Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	NORFOLK,DONALD Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	WILLIAMS,KEVIN Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	WILLIAMS,KEVIN Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	WILLIAMS,KEVIN Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	WILLIAMS,KEVIN Position: FACILITIES MAINTENANCE	41.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0230 0002 17000 00000 00000 (continued)

0100E8100 0230 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	FARRELL,PETER Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	FARRELL,PETER Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	FARRELL,PETER Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	JONES,TOMMY Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	JONES,TOMMY Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	JONES,TOMMY Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	JONES,TOMMY Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	AMIGO,GERARDO Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	TREVETHAN,BOB Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	TREVETHAN,BOB Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	TREVETHAN,BOB Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	TREVETHAN,BOB Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC II	
2016-2017	2016-17BUD	BAGGETT,JOSEPH Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC III	
2016-2017	2016-17BUD	BAGGETT,JOSEPH Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC III	
2016-2017	2016-17BUD	BAGGETT,JOSEPH Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC III	
2016-2017	2016-17BUD	BAGGETT,JOSEPH Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC III	
2016-2017	2016-17BUD	WIGGS,RANDALL Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	WIGGS,RANDALL Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	WIGGS,RANDALL Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	WIGGS,RANDALL Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	GESEK,DOUGLAS Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	GESEK,DOUGLAS Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	GESEK,DOUGLAS Position: FACILITIES MAINTENANCE	226.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	GESEK,DOUGLAS Position: FACILITIES MAINTENANCE	41.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	VICK III,WILLIAM Position: FACILITIES MAINTENANCE	36.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	VICK III,WILLIAM Position: FACILITIES MAINTENANCE	5,901.00
		Assignment: FACILITIES SPEC V	
2016-2017	2016-17BUD	VICK III,WILLIAM Position: FACILITIES MAINTENANCE	226.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0230 0002 17000 00000 00000 (continued)

0100E8100 0230 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC V VICK III,WILLIAM Position: FACILITIES MAINTENANCE	41.00
2016-2017	2016-17BUD	Assignment: FACILITIES SPEC V LAW,RODNEY Position: PROFESSIONAL Assignment: COORD PLANT OPS	45.00
2016-2017	2016-17BUD	LAW,RODNEY Position: PROFESSIONAL Assignment: COORD PLANT OPS	5,901.00
2016-2017	2016-17BUD	LAW,RODNEY Position: PROFESSIONAL Assignment: COORD PLANT OPS	226.00
2016-2017	2016-17BUD	LAW,RODNEY Position: PROFESSIONAL Assignment: COORD PLANT OPS	41.00
2016-2017	2016-17BUD	METZ,MICHAEL Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	45.00
2016-2017	2016-17BUD	METZ,MICHAEL Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	226.00
2016-2017	2016-17BUD	METZ,MICHAEL Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	41.00
2016-2017	2016-17BUD	CHICHITANO,PETER Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	45.00
2016-2017	2016-17BUD	CHICHITANO,PETER Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	5,901.00
2016-2017	2016-17BUD	CHICHITANO,PETER Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	226.00
2016-2017	2016-17BUD	CHICHITANO,PETER Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	41.00
2016-2017	2016-17BUD	BUSH,KORY Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	226.00
2016-2017	2016-17BUD	BUSH,KORY Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	41.00
2016-2017	2016-17BUD	BUSH,KORY Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	45.00
2016-2017	2016-17BUD	BUSH,KORY Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	5,901.00
2016-2017	2016-17BUD	JAMES,TYRELL PRESSURE WASHER	6,204.00
2016-2017	2016-17BUD	DECKER,DEAN PRESSURE WASHER	6,204.00
2016-2017	2016-17BUD	DASILVA,JOSE PAINTER	290.00
2016-2017	2016-17BUD	NELSON,CHRISTIAN PAINTER	6,163.00
2016-2017	2016-17BUD	KACZMARSKI,THOMAS PAINTER	6,204.00
2016-2017	2016-17BUD	HERMAN,JEFFREY	6,270.00
0100E8100 0231 0002 17000 00000 00000		4,935.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NIES,CHARLES Position: ADMINISTRATION Assignment: DIR MAIN	201.00
2016-2017	2016-17BUD	DELUCA,FRANK Position: CLERICAL Assignment: CLERK MAIN	80.00
2016-2017	2016-17BUD	BILLY,PALMA Position: CLERICAL Assignment: EXEC SEC MAIN	159.00
2016-2017	2016-17BUD	CURRY,LYNN Position: CLERICAL Assignment: OFFICE SPEC MAINT	141.00
2016-2017	2016-17BUD	GALT,BRETT Position: FACILITIES MAINTENANCE Assignment: ENERGY MGMT SPEC	223.00
2016-2017	2016-17BUD	CAPPELLO,LAURA Position: FACILITIES MAINTENANCE Assignment: PURCH AGENT CONST	136.00
2016-2017	2016-17BUD	COATES,CHARLES Position: FACILITIES MAINTENANCE Assignment: PROJECT MAN FACIL	120.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E8100 0231 0002 17000 00000 00000 (continued)

0100E8100 0231 0002 17000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	STACHOWIAK,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	114.00
2016-2017	2016-17BUD	CACCIOLFI, RONALD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	97.00
2016-2017	2016-17BUD	DEAVERS JR, ANDREW Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	88.00
2016-2017	2016-17BUD	KOSWASKI, ANDREW Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC I	86.00
2016-2017	2016-17BUD	SELLAZZO, NICHOLAS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	117.00
2016-2017	2016-17BUD	CHECCHI, JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	108.00
2016-2017	2016-17BUD	GORDON, JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	134.00
2016-2017	2016-17BUD	KUNISCH, EARLE Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	132.00
2016-2017	2016-17BUD	NORFOLK, DONALD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	104.00
2016-2017	2016-17BUD	WILLIAMS, KEVIN Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	192.00
2016-2017	2016-17BUD	FARRELL, PETER Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	117.00
2016-2017	2016-17BUD	JONES, TOMMY Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	110.00
2016-2017	2016-17BUD	AMIGO, GERARDO Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	106.00
2016-2017	2016-17BUD	TREVETHAN, BOB Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II	104.00
2016-2017	2016-17BUD	BAGGETT, JOSEPH Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC III	119.00
2016-2017	2016-17BUD	WIGGS, RANDALL Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	197.00
2016-2017	2016-17BUD	GESEK, DOUGLAS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	168.00
2016-2017	2016-17BUD	VICK III, WILLIAM Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	193.00
2016-2017	2016-17BUD	LAW, RODNEY Position: PROFESSIONAL Assignment: COORD PLANT OPS	290.00
2016-2017	2016-17BUD	METZ, MICHAEL Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	251.00
2016-2017	2016-17BUD	CHICHITANO, PETER Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	242.00
2016-2017	2016-17BUD	BUSH, KORY Position: PROFESSIONAL Assignment: SUPERVISOR MAINT	251.00
2016-2017	2016-17BUD	DECKER, DEAN PRESSURE WASHER	94.00
2016-2017	2016-17BUD	DASILVA, JOSE PAINTER	113.00
2016-2017	2016-17BUD	NELSON, CHRISTIAN	99.00
2016-2017	2016-17BUD	KACZMARSKI, THOMAS PAINTER	156.00
2016-2017	2016-17BUD	HERMAN, JEFFREY	93.00
0100E8100 0240 0002 17000 00000 00000		18,000.00	
0100E8100 0250 0002 17000 00000 00000		1,000.00	
0100E8100 0310 0002 17000 00000 00000		5,000.00	
0100E8100 0330 0002 17000 00000 00000		8,500.00	
0100E8100 0331 0002 17000 00000 00000		300.00	

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E8100	0350	0002	17000	00000	00000	00000	1,500.00
0100E8100	0351	0002	17000	00000	00000	00000	1,932.72
0100E8100	0352	0002	17000	00000	00000	00000	1,800.00
0100E8100	0360	0002	17000	00000	00000	00000	1,500.00
0100E8100	0370	0002	17000	00000	00000	00000	2,021.27

<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	Brighthouse internet					500.00
2016-2017	2016-17BUD	City of PC fibernet					550.00
2016-2017	2016-17BUD	Suncom					971.27
0100E8100	0374	0002	17000	00000	00000	400.00	
0100E8100	0384	0002	17000	00000	00000	6,000.00	
0100E8100	0390	0002	12060	00000	00000	7,945.00	
0100E8100	0390	0002	17000	00000	00000	350.00	
0100E8100	0420	0002	17000	00000	00000	30.00	
0100E8100	0450	0002	17000	00000	00000	30,000.00	
0100E8100	0460	0002	17000	00000	00000	5,000.00	
0100E8100	0510	0002	17000	00000	00000	6,000.00	
0100E8100	0540	0002	17000	00000	00000	1,000.00	
0100E8100	0550	0002	17000	00000	00000	13,500.00	
0100E8100	0560	0002	17000	00000	00000	3,500.00	
0100E8100	0590	0002	17000	00000	00000	9,000.00	
0100E8100	0730	0002	17000	00000	00000	1,500.00	
0100E8100	0750	0002	17000	00000	00000	17,270.00	

Grand Expense Totals 1,901,137.79

Number of Accounts: 37

***** End of report *****