

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E	5100	0120	0090	10000	00000	00000	2,463,510.24	2,409,591.75
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	ALRED, BRANDIE Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					40,803.00	
2016-2017	2016-17BUD	BARTON, GLORIA Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					49,554.00	
2016-2017	2016-17BUD	BRINK, CHRISTINE Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					48,512.00	
2016-2017	2016-17BUD	FEIST, CHRISTOPHER Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					49,562.00	
2016-2017	2016-17BUD	HUTCHESON, ANDREW Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					51,263.00	
2016-2017	2016-17BUD	VIDOR, WENDY Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					53,062.00	
2016-2017	2016-17BUD	BRAUCHER, CHRISTOPHER Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					42,013.00	
2016-2017	2016-17BUD	VACANCY (to replace J. Estevez) Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH					55,000.00	
2016-2017	2016-17BUD	VACANCY (to replace L. Wade) Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH					55,000.00	
2016-2017	2016-17BUD	MILLER, CHARLES Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH					45,963.00	
2016-2017	2016-17BUD	KEEN, JASON Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH					45,013.00	
2016-2017	2016-17BUD	VACANCY (to replace K. Gridley) Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH					55,000.00	
2016-2017	2016-17BUD	DALY, SHANNA Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH					43,803.00	
2016-2017	2016-17BUD	MURPHY, JAMES Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH					68,426.00	
2016-2017	2016-17BUD	ZAKSEWICZ, ANTHONY Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH					52,162.00	
2016-2017	2016-17BUD	VACANCY (to replace R. Sykes) Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH					55,000.00	
2016-2017	2016-17BUD	WHITE, JOHN Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH					54,262.00	
2016-2017	2016-17BUD	SCOTT, JACOB Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH					42,613.00	
2016-2017	2016-17BUD	GOREN, JEFFREY Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH					45,212.00	
2016-2017	2016-17BUD	LEMUS, JAN Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH					76,426.00	
2016-2017	2016-17BUD	BENVENUTO, ANTONIO Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH					46,812.00	
2016-2017	2016-17BUD	CARONNA, MAYTE Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH					45,203.00	
2016-2017	2016-17BUD	LAVAGLIO, JULIE Position: TEACHER (MHS) Assignment: TEACHER MATH-SH					65,676.00	
2016-2017	2016-17BUD	ENGLANDER, ILANA Position: TEACHER (MHS) Assignment: TEACHER MATH-SH					59,676.00	
2016-2017	2016-17BUD	WINFREE JR, BRICE Position: TEACHER (MHS) Assignment: TEACHER MATH-SH					51,213.00	
2016-2017	2016-17BUD	CURRY, LAURA Position: TEACHER (MHS) Assignment: TEACHER MATH-SH					52,313.00	
2016-2017	2016-17BUD	BOWKER, LINDSEY Position: TEACHER (MHS) Assignment: TEACHER MATH-SH					41,413.00	
2016-2017	2016-17BUD	PEASE, JEREMIAH Position: TEACHER (MHS) Assignment:					46,812.00	

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E5100	0120	0090	10000	00000	00000	00000	(continued)				
0100E5100	0120	0090	10000	00000	00000	00000	(continued)				
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount				
2016-2017	2016-17BUD	TEACHER MATH-SH HANSON,NATCHEZ Position: TEACHER (MHS) Assignment:					41,404.00				
2016-2017	2016-17BUD	TEACHER MATH-SH TAYLOR,AMY Position: TEACHER (MHS) Assignment: TEACHER ART-SH					58,112.00				
2016-2017	2016-17BUD	RUTLEDGE,DEIRDRE Position: TEACHER (MHS) Assignment: TEACHER ART-SH					56,662.00				
2016-2017	2016-17BUD	VACANCY (to replace P. Favale) Position: TEACHER (MHS) Assignment: TEACHER ART-SH					55,000.00				
2016-2017	2016-17BUD	RUSHING,KATHERINE Position: TEACHER (MHS) Assignment: TEACHER READ - SH					44,413.00				
2016-2017	2016-17BUD	NOVAK,SARA Position: TEACHER (MHS) Assignment: TEACHER PE-SH (196)					52,162.00				
2016-2017	2016-17BUD	HUESSER,JULIE Position: TEACHER (MHS) Assignment: TEACHER PE-SH (196)					42,013.00				
2016-2017	2016-17BUD	PALMER,RACHEL Position: TEACHER (MHS) Assignment: TEACHER MUSIC-SH (196)					57,862.00				
2016-2017	2016-17BUD	OLIVA,JENS Position: TEACHER (MHS) Assignment: TEACHER MUSIC-SH (196)					50,353.00				
2016-2017	2016-17BUD	MULVIHILL,JODI Position: TEACHER (MHS) Assignment: TSA DISCIPLINE					58,162.00				
2016-2017	2016-17BUD	CARABALLO,TROY Position: TEACHER (MHS) Assignment: TEACHER ROTC/MIL TRNG-SH					54,899.00				
2016-2017	2016-17BUD	HALL,THOMAS Position: TEACHER (MHS) Assignment: TEACHER ROTC/MIL TRNG-SH					68,498.00				
2016-2017	2016-17BUD	LAIRD,NYAL Position: TEACHER (MHS) Assignment: TEACHER DRAMA-SH					40,803.00				
2016-2017	2016-17BUD	DODSON,KEITH Position: TEACHER (MHS) Assignment: TEACHER MUSIC-SH (10.5MO)					44,777.00				
2016-2017	2016-17BUD	MATHEWS,DONALD Position: TEACHER (MHS) Assignment: TEACHER BEHAV INTERV-SH					42,013.00				
2016-2017	2016-17BUD	O'NEAL,VALENCIA Position: TEACHER (MHS) Assignment: TEACHER LA/RDG-SH					44,403.00				
2016-2017	2016-17BUD	VACANDY (to replace C. Rizzardi) Position: TEACHER (MHS) Assignment: TEACHER LA/RDG-SH					55,000.00				
2016-2017	2016-17BUD	CAMARA, KHADIATOU, Teacher, Science					42,612.75				
2016-2017	2016-17BUD	PERRY, JAMES Teacher PE					62,676.00				
0100E5100	0120	0090	10060	00000	00000		107,179.00	109,380.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount				
2016-2017	2016-17BUD	NIX,JEANNE Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH					63,426.00				
2016-2017	2016-17BUD	DECEGLIE,THOMAS Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH					45,954.00				
0100E5100	0120	0090	10070	00000	00000		46,012.00	46,812.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount				
2016-2017	2016-17BUD	COTTINGHAM, RICHARD Teacher Math					46,812.00				
0100E5100	0120	0090	10080	00000	00000		270,244.17	278,712.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount				
2016-2017	2016-17BUD	BINN,JANET Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH					58,112.00				
2016-2017	2016-17BUD	CZARNECKI,MICHELLE Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH					50,362.00				
2016-2017	2016-17BUD	ROEMISCHER,MARGOT Position: TEACHER (MHS) Assignment: TEACHER MATH-SH					62,363.00				

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E	5100	0120	0090	10080	00000	00000	(continued)	
0100E	5100	0120	0090	10080	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WINFREE,ALISON Position: TEACHER (MHS) Assignment: TEACHER MATH-SH				55,163.00	
	2016-2017	2016-17BUD	FRIEDBERG,ANN Position: TEACHER (MHS) Assignment: TEACHER READ - SH				52,712.00	
0100E	5100	0120	0090	10500	00000	00000	39,069.75	43,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	SAI				43,000.00	
0100E	5100	0120	0090	10800	00000	00000		75,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	RETIREMENT EXPENSE				75,000.00	
0100E	5100	0120	0090	11300	00000	00000	12,150.00	
0100E	5100	0120	0090	12900	00000	00000	57,008.58	141,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	School recognition A+				141,000.00	
0100E	5100	0120	0090	13700	00000	00000	212.50	
0100E	5100	0120	0090	13800	00000	00000	500.00	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Teacher/Employee of the Year				500.00	
0100E	5100	0120	0090	19600	00000	00000	6,000.00	3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	DIFFERENTIAL PAY				3,000.00	
0100E	5100	0120	0090	21600	00000	00000	242,963.60	250,339.20
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Cheerleading Head				1,184.22	
	2016-2017	2016-17BUD	Golf Head				2,500.00	
	2016-2017	2016-17BUD	9 to 14 Department Head - Social Studies				200.00	
	2016-2017	2016-17BUD	Science Club				375.00	
	2016-2017	2016-17BUD	Football Assistant				2,500.00	
	2016-2017	2016-17BUD	Mu Alpha Theta				500.00	
	2016-2017	2016-17BUD	Student Government				1,000.00	
	2016-2017	2016-17BUD	Yearbook				1,250.00	
	2016-2017	2016-17BUD	Bowling Head				2,500.00	
	2016-2017	2016-17BUD	Intrat/Club				500.00	
	2016-2017	2016-17BUD	Band Director				1,350.00	
	2016-2017	2016-17BUD	Band Jazz				500.00	
	2016-2017	2016-17BUD	Volleyball Assistant				2,000.00	
	2016-2017	2016-17BUD	9 to 14 Department Head - Fine Arts				200.00	
	2016-2017	2016-17BUD	9 to 14 Department Head - Science				200.00	
	2016-2017	2016-17BUD	Football Assistant				2,500.00	
	2016-2017	2016-17BUD	TV Production Coordinator				1,000.00	
	2016-2017	2016-17BUD	Ebony Society				375.00	
	2016-2017	2016-17BUD	9 to 14 Department Head - ESE				200.00	
	2016-2017	2016-17BUD	Future Chefs				500.00	
	2016-2017	2016-17BUD	Newspaper Min 5 Ed				500.00	
	2016-2017	2016-17BUD	Senior Class				750.00	
	2016-2017	2016-17BUD	Thespian Sponsor				375.00	
	2016-2017	2016-17BUD	Fall Musical Director				1,500.00	
	2016-2017	2016-17BUD	Football Assistant				2,500.00	
	2016-2017	2016-17BUD	9 to 14 Department Head - Math				200.00	
	2016-2017	2016-17BUD	ESOL Coordinator				500.00	
	2016-2017	2016-17BUD	National Honor Society				500.00	
	2016-2017	2016-17BUD	9 to 14 Department Head - Foreign Language				200.00	
	2016-2017	2016-17BUD	Football Assistant				2,500.00	
	2016-2017	2016-17BUD	Hispanic Society				375.00	

						2015-16	2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>FYTD Activity</u>
0100E5100	0120	0090	21600	00000	00000	00000	(continued)
0100E5100	0120	0090	21600	00000	00000	00000	(continued)

<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>	<u>Amount</u>
2016-2017	2016-17BUD	Volleyball Head	3,500.00
2016-2017	2016-17BUD	Habitat for Humanity	375.00
2016-2017	2016-17BUD	Band Assistant Director	625.00
2016-2017	2016-17BUD	Activities Director	1,250.00
2016-2017	2016-17BUD	Prom Coordinator	500.00
2016-2017	2016-17BUD	Web Master	500.00
2016-2017	2016-17BUD	Senior Class	750.00
2016-2017	2016-17BUD	Extra Period	2,700.00
2016-2017	2016-17BUD	Leo Club	500.00
2016-2017	2016-17BUD	Community Problem Solvers	500.00
2016-2017	2016-17BUD	9 to 14 Department Head - ELA	200.00
2016-2017	2016-17BUD	Bowling Head	2,500.00
2016-2017	2016-17BUD	Strength Coach	2,500.00
2016-2017	2016-17BUD	8 or Less Department Head - PE	200.00
2016-2017	2016-17BUD	Choral Director	1,350.00
2016-2017	2016-17BUD	Fall Musical Director	1,500.00
2016-2017	2016-17BUD	First Responder	1,800.00
2016-2017	2016-17BUD	Football Assistant	2,500.00
2016-2017	2016-17BUD	Band Percussion Drum Coordinator	750.00
2016-2017	2016-17BUD	8 or Less Department Head - Performing Arts	200.00
2016-2017	2016-17BUD	Swimming Assistant	1,500.00
2016-2017	2016-17BUD	Football Assistant	2,500.00
2016-2017	2016-17BUD	Football Assistant	2,500.00
2016-2017	2016-17BUD	Swimming Head	5,000.00
2016-2017	2016-17BUD	Football Head	4,500.00
2016-2017	2016-17BUD	Junior Class	500.00
2016-2017	2016-17BUD	Extra Period	2,700.00
2016-2017	2016-17BUD	Football Assistant	2,500.00
2016-2017	2016-17BUD	Band Dance Team Director	152.10
2016-2017	2016-17BUD	Key Club	500.00
2016-2017	2016-17BUD	Swimming Assistant	1,500.00
2016-2017	2016-17BUD	Golf Head	2,500.00
2016-2017	2016-17BUD	DECA Sponsor	500.00
2016-2017	2016-17BUD	Football Assistant	2,500.00
2016-2017	2016-17BUD	FFA Future Farmers	1,000.00
2016-2017	2016-17BUD	9 to 14 Department Head - CTE	200.00
2016-2017	2016-17BUD	Athletic Director	1,750.00
2016-2017	2016-17BUD	Cross Country Head	5,000.00
2016-2017	2016-17BUD	Football Assistant	2,500.00
2016-2017	2016-17BUD	Cheerleading Assistant	1,315.78
2016-2017	2016-17BUD	Soccer Head	3,500.00
2016-2017	2016-17BUD	Soccer Assistant	2,000.00
2016-2017	2016-17BUD	Wrestling Assistant	2,000.00
2016-2017	2016-17BUD	Wrestling Assistant	2,000.00
2016-2017	2016-17BUD	Basketball Assistant	2,000.00
2016-2017	2016-17BUD	Basketball Head	3,500.00
2016-2017	2016-17BUD	Soccer Assistant	2,000.00
2016-2017	2016-17BUD	Weightlifting Head	2,500.00
2016-2017	2016-17BUD	Basketball Assistant	2,000.00
2016-2017	2016-17BUD	Wrestling Assistant	2,000.00
2016-2017	2016-17BUD	Basketball Assistant	2,000.00
2016-2017	2016-17BUD	Basketball Head	3,500.00
2016-2017	2016-17BUD	Cheerleading Assistant	1,500.00
2016-2017	2016-17BUD	Soccer Head	3,500.00

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E5100	0120	0090	21600	00000	00000			(continued)
0100E5100	0120	0090	21600	00000	00000			(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Soccer Assistant				2,000.00	
	2016-2017	2016-17BUD	Cheerleading Head				2,500.00	
	2016-2017	2016-17BUD	Wrestling Head				3,900.00	
	2016-2017	2016-17BUD	Basketball Assistant				2,000.00	
	2016-2017	2016-17BUD	Basketball Assistant				2,000.00	
	2016-2017	2016-17BUD	Basketball Assistant				2,000.00	
	2016-2017	2016-17BUD	Spring Play Technical Director				887.10	
	2016-2017	2016-17BUD	ADDITIONAL SUPPLEMENTS TO BE IDENTIFIED				104,000.00	
0100E5100	0130	0090	10000	00000	00000	49,816.00	50,508.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	WEBER,CHARLES Position: INSTRUCTIONAL (MHS) Assignment: ATHLETIC DIR				50,508.00	
0100E5100	0130	0090	10500	00000	00000	8,640.89	11,126.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HICKS,MONICA Position: INSTRUCTIONAL (MHS) Assignment: TEACHER SUPPORT COLLEAGUE				11,126.00	
0100E5100	0160	0090	10000	00000	00000	32,437.41	36,387.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NOVAK,FRANK Position: SCHOOL SUPPORT Assignment: ISS MONITOR				16,858.00	
	2016-2017	2016-17BUD	TOBLIN,DANIEL Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)				16,529.00	
	2016-2017	2016-17BUD	Saturday School				3,000.00	
0100E5100	0210	0090	10000	00000	00000	191,648.61	171,434.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NOVAK,FRANK Position: SCHOOL SUPPORT Assignment: ISS MONITOR				727.00	
	2016-2017	2016-17BUD	TOBLIN,DANIEL Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)				1,200.00	
	2016-2017	2016-17BUD	ALRED,BRANDIE Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				2,962.00	
	2016-2017	2016-17BUD	BARTON,GLORIA Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				3,598.00	
	2016-2017	2016-17BUD	BRINK,CHRISTINE Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				3,522.00	
	2016-2017	2016-17BUD	FEIST,CHRISTOPHER Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				3,598.00	
	2016-2017	2016-17BUD	HUTCHESON,ANDREW Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				3,722.00	
	2016-2017	2016-17BUD	VIDOR,WENDY Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				3,852.00	
	2016-2017	2016-17BUD	BRAUCHER,CHRISTOPHER Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				3,050.00	
	2016-2017	2016-17BUD	CAMARA,KHADIATOU Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH				3,094.00	
	2016-2017	2016-17BUD	MILLER,CHARLES Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH				3,337.00	
	2016-2017	2016-17BUD	KEEN,JASON Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH				3,268.00	
	2016-2017	2016-17BUD	DALY,SHANNA Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH				3,180.00	
	2016-2017	2016-17BUD	MURPHY,JAMES Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH				4,968.00	
	2016-2017	2016-17BUD	ZAKSEWICZ,ANTHONY Position: TEACHER (MHS) Assignment:				3,787.00	

						2015-16	2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD	Activity	2016-17	BUD
0100E	5100	0210	0090	10000	00000	00000	(continued)			
0100E	5100	0210	0090	10000	00000	00000	(continued)			
Bdgt	Year	Bdgt	Type	Budget Detail Description (continued)						Amount
2016-2017	2016-17	BUD		TEACHER SOC ST-SH						3,939.00
				WHITE,JOHN Position: TEACHER (MHS) Assignment: TEACHER						
				SOC ST-SH						
2016-2017	2016-17	BUD		SCOTT,JACOB Position: TEACHER (MHS) Assignment: TEACHER						3,094.00
				SOC ST-SH						
2016-2017	2016-17	BUD		GOREN,JEFFREY Position: TEACHER (MHS) Assignment:						3,282.00
				TEACHER SOC ST-SH						
2016-2017	2016-17	BUD		LEMUS,JAN Position: TEACHER (MHS) Assignment: TEACHER						5,549.00
				FOR LAN-SH						
2016-2017	2016-17	BUD		BENVENUTO,ANTONIO Position: TEACHER (MHS) Assignment:						3,399.00
				TEACHER FOR LAN-SH						
2016-2017	2016-17	BUD		CARONNA,MAYTE Position: TEACHER (MHS) Assignment:						1,948.00
				TEACHER FOR LAN-SH						
2016-2017	2016-17	BUD		LAVAGLIO,JULIE Position: TEACHER (MHS) Assignment:						4,768.00
				TEACHER MATH-SH						
2016-2017	2016-17	BUD		ENGLANDER,ILANA Position: TEACHER (MHS) Assignment:						4,332.00
				TEACHER MATH-SH						
2016-2017	2016-17	BUD		WINFREE JR,BRICE Position: TEACHER (MHS) Assignment:						3,718.00
				TEACHER MATH-SH						
2016-2017	2016-17	BUD		CURRY,LAURA Position: TEACHER (MHS) Assignment: TEACHER						3,798.00
				MATH-SH						
2016-2017	2016-17	BUD		BOWKER,LINDSEY Position: TEACHER (MHS) Assignment:						3,007.00
				TEACHER MATH-SH						
2016-2017	2016-17	BUD		PEASE,JEREMIAH Position: TEACHER (MHS) Assignment:						3,399.00
				TEACHER MATH-SH						
2016-2017	2016-17	BUD		HANSON,NATCHEZ Position: TEACHER (MHS) Assignment:						3,006.00
				TEACHER MATH-SH						
2016-2017	2016-17	BUD		TAYLOR,AMY Position: TEACHER (MHS) Assignment: TEACHER						4,219.00
				ART-SH						
2016-2017	2016-17	BUD		RUTLEDGE,DEIRDRE Position: TEACHER (MHS) Assignment:						4,114.00
				TEACHER ART-SH						
2016-2017	2016-17	BUD		RUSHING,KATHERINE Position: TEACHER (MHS) Assignment:						3,224.00
				TEACHER READ - SH						
2016-2017	2016-17	BUD		NOVAK,SARA Position: TEACHER (MHS) Assignment: TEACHER						3,787.00
				PE-SH (196)						
2016-2017	2016-17	BUD		PERRY,JAMES Position: TEACHER (MHS) Assignment: TEACHER						4,550.00
				PE-SH (196)						
2016-2017	2016-17	BUD		HUESSER,JULIE Position: TEACHER (MHS) Assignment:						3,050.00
				TEACHER PE-SH (196)						
2016-2017	2016-17	BUD		PALMER,RACHEL Position: TEACHER (MHS) Assignment:						4,201.00
				TEACHER MUSIC-SH (196)						
2016-2017	2016-17	BUD		OLIVA,JENS Position: TEACHER (MHS) Assignment: TEACHER						3,656.00
				MUSIC-SH (196)						
2016-2017	2016-17	BUD		MULVIHILL,JODI Position: TEACHER (MHS) Assignment: TSA						4,223.00
				DISCIPLINE						
2016-2017	2016-17	BUD		CARABALLO,TROY Position: TEACHER (MHS) Assignment:						3,986.00
				TEACHER ROTC/MIL TRNG-SH						
2016-2017	2016-17	BUD		HALL,THOMAS Position: TEACHER (MHS) Assignment: TEACHER						4,973.00
				ROTC/MIL TRNG-SH						
2016-2017	2016-17	BUD		LAIRD,NYAL Position: TEACHER (MHS) Assignment: TEACHER						2,962.00
				DRAMA-SH						
2016-2017	2016-17	BUD		DODSON,KEITH Position: TEACHER (MHS) Assignment:						3,251.00
				TEACHER MUSIC-SH (10.5MO)						
2016-2017	2016-17	BUD		MATHEWS,DONALD Position: TEACHER (MHS) Assignment:						3,050.00

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E5100	0210	0090	10000	00000	00000	00000	(continued)				
0100E5100	0210	0090	10000	00000	00000	00000	(continued)				
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	TEACHER BEHAV INTERV-SH								
	2016-2017	2016-17BUD	O'NEAL,VALENCIA	Position:	TEACHER (MHS)	Assignment:		3,224.00			
	2016-2017	2016-17BUD	TEACHER LA/RDG-SH								
	2016-2017	2016-17BUD	WEBER,CHARLES	Position:	INSTRUCTIONAL (MHS)	Assignment:		3,667.00			
	2016-2017	2016-17BUD	ATHLETIC DIR								
	2016-2017	2016-17BUD	FRS INCREASE .0026 FOR SCHOOL						16,193.00		
0100E5100	0210	0090	10060	00000	00000		11,289.45	11,505.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	NIX,JEANNE	Position:	TEACHER (MHS)	Assignment: TEACHER		8,169.00			
	2016-2017	2016-17BUD	LANG AR-SH								
	2016-2017	2016-17BUD	DECEGLIE,THOMAS	Position:	TEACHER (MHS)	Assignment:		3,336.00			
	2016-2017	2016-17BUD	TEACHER LANG AR-SH								
0100E5100	0210	0090	10070	00000	00000		3,340.50	3,399.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	COTTINGHAM,RICHARD	Position:	TEACHER (MHS)	Assignment:		3,399.00			
	2016-2017	2016-17BUD	TEACHER MATH-SH								
0100E5100	0210	0090	10080	00000	00000		19,619.88	20,235.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	BINN,JANET	Position:	TEACHER (MHS)	Assignment: TEACHER		4,219.00			
	2016-2017	2016-17BUD	SOC ST-SH								
	2016-2017	2016-17BUD	CZARNECKI,MICHELLE	Position:	TEACHER (MHS)	Assignment:		3,656.00			
	2016-2017	2016-17BUD	TEACHER FOR LAN-SH								
	2016-2017	2016-17BUD	ROEMISCHER,MARGOT	Position:	TEACHER (MHS)	Assignment:		4,528.00			
	2016-2017	2016-17BUD	TEACHER MATH-SH								
	2016-2017	2016-17BUD	WINFREE,ALISON	Position:	TEACHER (MHS)	Assignment:		4,005.00			
	2016-2017	2016-17BUD	TEACHER MATH-SH								
	2016-2017	2016-17BUD	FRIEDBERG,ANN	Position:	TEACHER (MHS)	Assignment:		3,827.00			
	2016-2017	2016-17BUD	TEACHER READ - SH								
0100E5100	0210	0090	10500	00000	00000		3,463.69	6,548.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	HICKS,MONICA	Position:	INSTRUCTIONAL (MHS)	Assignment:		808.00			
	2016-2017	2016-17BUD	TEACHER SUPPORT COLLEAGUE								
	2016-2017	2016-17BUD	SAI TUTORING						2,500.00		
	2016-2017	2016-17BUD	SAI						3,240.00		
0100E5100	0210	0090	11300	00000	00000		156.09				
0100E5100	0210	0090	13700	00000	00000		15.41				
0100E5100	0210	0090	14200	00000	00000		6.17				
0100E5100	0210	0090	19600	00000	00000		435.60				
0100E5100	0210	0090	21600	00000	00000		14,439.15	14,500.00			
0100E5100	0220	0090	10000	00000	00000		148,749.06	126,375.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	NOVAK,FRANK	Position:	SCHOOL SUPPORT	Assignment: ISS		978.00			
	2016-2017	2016-17BUD	MONITOR								
	2016-2017	2016-17BUD	TOBLIN,DANIEL	Position:	SCHOOL SUPPORT	Assignment: LAB		958.00			
	2016-2017	2016-17BUD	ASST (188 DAY)								
	2016-2017	2016-17BUD	ALRED,BRANDIE	Position:	TEACHER (MHS)	Assignment:		2,448.00			
	2016-2017	2016-17BUD	TEACHER SCIENCE-SH								
	2016-2017	2016-17BUD	BARTON,GLORIA	Position:	TEACHER (MHS)	Assignment:		2,993.00			
	2016-2017	2016-17BUD	TEACHER SCIENCE-SH								
	2016-2017	2016-17BUD	BRINK,CHRISTINE	Position:	TEACHER (MHS)	Assignment:		3,008.00			
	2016-2017	2016-17BUD	TEACHER SCIENCE-SH								
	2016-2017	2016-17BUD	FEIST,CHRISTOPHER	Position:	TEACHER (MHS)	Assignment:		3,008.00			
	2016-2017	2016-17BUD	TEACHER SCIENCE-SH								
	2016-2017	2016-17BUD	HUTCHESON,ANDREW	Position:	TEACHER (MHS)	Assignment:		3,127.00			

						2015-16	2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD		
0100E	5100	0220	0090	10000	00000	00000	(continued)			
0100E	5100	0220	0090	10000	00000	00000	(continued)			
Bdgt Year	Bdgt Type	Budget Detail Description (continued)						Amount		
2016-2017	2016-17BUD	TEACHER SCIENCE-SH								
2016-2017	2016-17BUD	VIDOR,WENDY Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH						3,208.00		
2016-2017	2016-17BUD	BRAUCHER,CHRISTOPHER Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH						2,548.00		
2016-2017	2016-17BUD	CAMARA,KHADIATOU Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH						2,580.00		
2016-2017	2016-17BUD	MILLER,CHARLES Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH						2,783.00		
2016-2017	2016-17BUD	KEEN,JASON Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH						2,587.00		
2016-2017	2016-17BUD	DALY,SHANNA Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH						2,557.00		
2016-2017	2016-17BUD	MURPHY,JAMES Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH						4,036.00		
2016-2017	2016-17BUD	ZAKSEWICZ,ANTHONY Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH						3,144.00		
2016-2017	2016-17BUD	WHITE,JOHN Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH						2,329.00		
2016-2017	2016-17BUD	SCOTT,JACOB Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH						2,436.00		
2016-2017	2016-17BUD	GOREN,JEFFREY Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH						2,713.00		
2016-2017	2016-17BUD	LEMUS,JAN Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH						4,525.00		
2016-2017	2016-17BUD	BENVENUTO,ANTONIO Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH						2,692.00		
2016-2017	2016-17BUD	CARONNA,MAYTE Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH						2,803.00		
2016-2017	2016-17BUD	LAVAGLIO,JULIE Position: TEACHER (MHS) Assignment: TEACHER MATH-SH						3,870.00		
2016-2017	2016-17BUD	ENGLANDER,ILANA Position: TEACHER (MHS) Assignment: TEACHER MATH-SH						3,603.00		
2016-2017	2016-17BUD	WINFREE JR,BRICE Position: TEACHER (MHS) Assignment: TEACHER MATH-SH						2,187.00		
2016-2017	2016-17BUD	CURRY,LAURA Position: TEACHER (MHS) Assignment: TEACHER MATH-SH						3,187.00		
2016-2017	2016-17BUD	BOWKER,LINDSEY Position: TEACHER (MHS) Assignment: TEACHER MATH-SH						2,480.00		
2016-2017	2016-17BUD	PEASE,JEREMIAH Position: TEACHER (MHS) Assignment: TEACHER MATH-SH						2,668.00		
2016-2017	2016-17BUD	HANSON,NATCHEZ Position: TEACHER (MHS) Assignment: TEACHER MATH-SH						2,567.00		
2016-2017	2016-17BUD	TAYLOR,AMY Position: TEACHER (MHS) Assignment: TEACHER ART-SH						3,332.00		
2016-2017	2016-17BUD	RUTLEDGE,DEIRDRE Position: TEACHER (MHS) Assignment: TEACHER ART-SH						3,294.00		
2016-2017	2016-17BUD	RUSHING,KATHERINE Position: TEACHER (MHS) Assignment: TEACHER READ - SH						2,651.00		
2016-2017	2016-17BUD	NOVAK,SARA Position: TEACHER (MHS) Assignment: TEACHER PE-SH (196)						2,964.00		
2016-2017	2016-17BUD	PERRY,JAMES Position: TEACHER (MHS) Assignment: TEACHER PE-SH (196)						3,582.00		
2016-2017	2016-17BUD	HUESSER,JULIE Position: TEACHER (MHS) Assignment:						2,458.00		



Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E	5100	0220	0090	10000	00000	00000	(continued)	
0100E	5100	0220	0090	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	TEACHER PE-SH (196)					
	2016-2017	2016-17BUD	PALMER,RACHEL Position: TEACHER (MHS) Assignment: TEACHER MUSIC-SH (196)				3,561.00	
	2016-2017	2016-17BUD	OLIVA,JENS Position: TEACHER (MHS) Assignment: TEACHER MUSIC-SH (196)				2,993.00	
	2016-2017	2016-17BUD	MULVIHILL,JODI Position: TEACHER (MHS) Assignment: TSA DISCIPLINE				3,527.00	
	2016-2017	2016-17BUD	CARABALLO,TROY Position: TEACHER (MHS) Assignment: TEACHER ROTC/MIL TRNG-SH				3,328.00	
	2016-2017	2016-17BUD	HALL,THOMAS Position: TEACHER (MHS) Assignment: TEACHER ROTC/MIL TRNG-SH				4,247.00	
	2016-2017	2016-17BUD	LAIRD,NYAL Position: TEACHER (MHS) Assignment: TEACHER DRAMA-SH				2,530.00	
	2016-2017	2016-17BUD	DODSON,KEITH Position: TEACHER (MHS) Assignment: TEACHER MUSIC-SH (10.5MO)				2,559.00	
	2016-2017	2016-17BUD	MATHEWS,DONALD Position: TEACHER (MHS) Assignment: TEACHER BEHAV INTERV-SH				2,525.00	
	2016-2017	2016-17BUD	O'NEAL,VALENCIA Position: TEACHER (MHS) Assignment: TEACHER LA/RDG-SH				2,683.00	
	2016-2017	2016-17BUD	WEBER,CHARLES Position: INSTRUCTIONAL (MHS) Assignment: ATHLETIC DIR				2,118.00	
0100E	5100	0220	0090	10060	00000	00000	6,150.94	6,148.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NIX,JEANNE Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH				3,378.00	
	2016-2017	2016-17BUD	DECEGLIE,THOMAS Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH				2,770.00	
0100E	5100	0220	0090	10070	00000	00000	2,790.85	2,828.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	COTTINGHAM,RICHARD Position: TEACHER (MHS) Assignment: TEACHER MATH-SH				2,828.00	
0100E	5100	0220	0090	10080	00000	00000	15,956.17	16,251.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	BINN,JANET Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH				3,503.00	
	2016-2017	2016-17BUD	CZARNECKI,MICHELLE Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH				2,893.00	
	2016-2017	2016-17BUD	ROEMISCHER,MARGOT Position: TEACHER (MHS) Assignment: TEACHER MATH-SH				3,744.00	
	2016-2017	2016-17BUD	WINFREE,ALISON Position: TEACHER (MHS) Assignment: TEACHER MATH-SH				3,016.00	
	2016-2017	2016-17BUD	FRIEDBERG,ANN Position: TEACHER (MHS) Assignment: TEACHER READ - SH				3,095.00	
0100E	5100	0220	0090	10500	00000	00000	2,769.76	3,358.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HICKS,MONICA Position: INSTRUCTIONAL (MHS) Assignment: TEACHER SUPPORT COLLEAGUE				688.00	
	2016-2017	2016-17BUD	SAI				2,670.00	
0100E	5100	0220	0090	11300	00000	00000	727.34	
0100E	5100	0220	0090	12900	00000	00000	3,534.42	
0100E	5100	0220	0090	13700	00000	00000	12.21	
0100E	5100	0220	0090	13800	00000	00000	31.00	35.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Teacher/Employee of the Year				35.00	

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E	5100	0220	0090	14200	00000	00000	5.27				
0100E	5100	0220	0090	19600	00000	00000	363.03				
0100E	5100	0220	0090	21600	00000	00000	11,768.87	11,740.00			
0100E	5100	0221	0090	10000	00000	00000	35,692.50	29,552.00			
Bdgt Year	Bdgt Type	Budget Detail Description					Amount				
2016-2017	2016-17BUD	NOVAK,FRANK	Position:	SCHOOL SUPPORT	Assignment:	ISS	229.00				
		MONITOR									
2016-2017	2016-17BUD	TOBLIN,DANIEL	Position:	SCHOOL SUPPORT	Assignment:	LAB	224.00				
		ASST (188 DAY)									
2016-2017	2016-17BUD	ALRED,BRANDIE	Position:	TEACHER (MHS)	Assignment:		573.00				
		TEACHER SCIENCE-SH									
2016-2017	2016-17BUD	BARTON,GLORIA	Position:	TEACHER (MHS)	Assignment:		700.00				
		TEACHER SCIENCE-SH									
2016-2017	2016-17BUD	BRINK,CHRISTINE	Position:	TEACHER (MHS)	Assignment:		703.00				
		TEACHER SCIENCE-SH									
2016-2017	2016-17BUD	FEIST,CHRISTOPHER	Position:	TEACHER (MHS)	Assignment:		703.00				
		TEACHER SCIENCE-SH									
2016-2017	2016-17BUD	HUTCHESON,ANDREW	Position:	TEACHER (MHS)	Assignment:		731.00				
		TEACHER SCIENCE-SH									
2016-2017	2016-17BUD	VIDOR,WENDY	Position:	TEACHER (MHS)	Assignment:	TEACHER	750.00				
		SCIENCE-SH									
2016-2017	2016-17BUD	BRAUCHER,CHRISTOPHER	Position:	TEACHER (MHS)	Assignment:	TEACHER SCIENCE-SH	596.00				
2016-2017	2016-17BUD	CAMARA,KHADIATOU	Position:	TEACHER (MHS)	Assignment:		603.00				
		TEACHER SCIENCE-SH									
2016-2017	2016-17BUD	MILLER,CHARLES	Position:	TEACHER (MHS)	Assignment:		651.00				
		TEACHER LANG AR-SH									
2016-2017	2016-17BUD	KEEN,JASON	Position:	TEACHER (MHS)	Assignment:	TEACHER	605.00				
		LANG AR-SH									
2016-2017	2016-17BUD	DALY,SHANNA	Position:	TEACHER (MHS)	Assignment:	TEACHER	598.00				
		LANG AR-SH									
2016-2017	2016-17BUD	MURPHY,JAMES	Position:	TEACHER (MHS)	Assignment:		944.00				
		TEACHER SOC ST-SH									
2016-2017	2016-17BUD	ZAKSEWICZ,ANTHONY	Position:	TEACHER (MHS)	Assignment:		735.00				
		TEACHER SOC ST-SH									
2016-2017	2016-17BUD	WHITE,JOHN	Position:	TEACHER (MHS)	Assignment:	TEACHER	545.00				
		SOC ST-SH									
2016-2017	2016-17BUD	SCOTT,JACOB	Position:	TEACHER (MHS)	Assignment:	TEACHER	570.00				
		SOC ST-SH									
2016-2017	2016-17BUD	GOREN,JEFFREY	Position:	TEACHER (MHS)	Assignment:		634.00				
		TEACHER SOC ST-SH									
2016-2017	2016-17BUD	LEMUS,JAN	Position:	TEACHER (MHS)	Assignment:	TEACHER	1,058.00				
		FOR LAN-SH									
2016-2017	2016-17BUD	BENVENUTO,ANTONIO	Position:	TEACHER (MHS)	Assignment:		630.00				
		TEACHER FOR LAN-SH									
2016-2017	2016-17BUD	CARONNA,MAYTE	Position:	TEACHER (MHS)	Assignment:		655.00				
		TEACHER FOR LAN-SH									
2016-2017	2016-17BUD	LAVAGLIO,JULIE	Position:	TEACHER (MHS)	Assignment:		905.00				
		TEACHER MATH-SH									
2016-2017	2016-17BUD	ENGLANDER,ILANA	Position:	TEACHER (MHS)	Assignment:		843.00				
		TEACHER MATH-SH									
2016-2017	2016-17BUD	WINFREE JR,BRICE	Position:	TEACHER (MHS)	Assignment:		511.00				
		TEACHER MATH-SH									
2016-2017	2016-17BUD	CURRY,LAURA	Position:	TEACHER (MHS)	Assignment:	TEACHER	745.00				
		MATH-SH									
2016-2017	2016-17BUD	BOWKER,LINDSEY	Position:	TEACHER (MHS)	Assignment:		580.00				
		TEACHER MATH-SH									

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E	5100	0221	0090	10000	00000	00000	(continued)	
0100E	5100	0221	0090	10000	00000	00000	(continued)	
	<u>Bdgt</u>	<u>Year</u>	<u>Bdgt</u>	<u>Type</u>	<u>Budget</u>	<u>Detail</u>	<u>Description</u>	<u>Amount</u>
	2016-2017		2016-17BUD		PEASE, JEREMIAH	Position: TEACHER (MHS)	Assignment: TEACHER MATH-SH	624.00
	2016-2017		2016-17BUD		HANSON, NATCHEZ	Position: TEACHER (MHS)	Assignment: TEACHER MATH-SH	600.00
	2016-2017		2016-17BUD		TAYLOR, AMY	Position: TEACHER (MHS)	Assignment: TEACHER ART-SH	779.00
	2016-2017		2016-17BUD		RUTLEDGE, DEIRDRE	Position: TEACHER (MHS)	Assignment: TEACHER ART-SH	770.00
	2016-2017		2016-17BUD		RUSHING, KATHERINE	Position: TEACHER (MHS)	Assignment: TEACHER READ - SH	620.00
	2016-2017		2016-17BUD		NOVAK, SARA	Position: TEACHER (MHS)	Assignment: TEACHER PE-SH (196)	693.00
	2016-2017		2016-17BUD		PERRY, JAMES	Position: TEACHER (MHS)	Assignment: TEACHER PE-SH (196)	838.00
	2016-2017		2016-17BUD		HUESSER, JULIE	Position: TEACHER (MHS)	Assignment: TEACHER PE-SH (196)	575.00
	2016-2017		2016-17BUD		PALMER, RACHEL	Position: TEACHER (MHS)	Assignment: TEACHER MUSIC-SH (196)	833.00
	2016-2017		2016-17BUD		OLIVA, JENS	Position: TEACHER (MHS)	Assignment: TEACHER MUSIC-SH (196)	700.00
	2016-2017		2016-17BUD		MULVIHILL, JODI	Position: TEACHER (MHS)	Assignment: TSA DISCIPLINE	825.00
	2016-2017		2016-17BUD		CARABALLO, TROY	Position: TEACHER (MHS)	Assignment: TEACHER ROTC/MIL TRNG-SH	778.00
	2016-2017		2016-17BUD		HALL, THOMAS	Position: TEACHER (MHS)	Assignment: TEACHER ROTC/MIL TRNG-SH	993.00
	2016-2017		2016-17BUD		LAIRD, NYAL	Position: TEACHER (MHS)	Assignment: TEACHER DRAMA-SH	592.00
	2016-2017		2016-17BUD		DODSON, KEITH	Position: TEACHER (MHS)	Assignment: TEACHER MUSIC-SH (10.5MO)	598.00
	2016-2017		2016-17BUD		MATHEWS, DONALD	Position: TEACHER (MHS)	Assignment: TEACHER BEHAV INTERV-SH	591.00
	2016-2017		2016-17BUD		O'NEAL, VALENCIA	Position: TEACHER (MHS)	Assignment: TEACHER LA/RDG-SH	627.00
	2016-2017		2016-17BUD		WEBER, CHARLES	Position: INSTRUCTIONAL (MHS)	Assignment: ATHLETIC DIR	495.00
0100E	5100	0221	0090	10060	00000	00000	1,438.44	1,438.00
	<u>Bdgt</u>	<u>Year</u>	<u>Bdgt</u>	<u>Type</u>	<u>Budget</u>	<u>Detail</u>	<u>Description</u>	<u>Amount</u>
	2016-2017		2016-17BUD		NIX, JEANNE	Position: TEACHER (MHS)	Assignment: TEACHER LANG AR-SH	790.00
	2016-2017		2016-17BUD		DECEGLIE, THOMAS	Position: TEACHER (MHS)	Assignment: TEACHER LANG AR-SH	648.00
0100E	5100	0221	0090	10070	00000	00000	652.67	661.00
	<u>Bdgt</u>	<u>Year</u>	<u>Bdgt</u>	<u>Type</u>	<u>Budget</u>	<u>Detail</u>	<u>Description</u>	<u>Amount</u>
	2016-2017		2016-17BUD		COTTINGHAM, RICHARD	Position: TEACHER (MHS)	Assignment: TEACHER MATH-SH	661.00
0100E	5100	0221	0090	10080	00000	00000	3,731.59	3,801.00
	<u>Bdgt</u>	<u>Year</u>	<u>Bdgt</u>	<u>Type</u>	<u>Budget</u>	<u>Detail</u>	<u>Description</u>	<u>Amount</u>
	2016-2017		2016-17BUD		BINN, JANET	Position: TEACHER (MHS)	Assignment: TEACHER SOC ST-SH	819.00
	2016-2017		2016-17BUD		CZARNECKI, MICHELLE	Position: TEACHER (MHS)	Assignment: TEACHER FOR LAN-SH	677.00
	2016-2017		2016-17BUD		ROEMISCHER, MARGOT	Position: TEACHER (MHS)	Assignment: TEACHER MATH-SH	876.00

		2015-16		2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E	5100	0221	0090	10080	00000	00000	(continued)	
0100E	5100	0221	0090	10080	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
2016-2017	2016-17BUD		WINFREE,ALISON	Position: TEACHER (MHS)	Assignment:		705.00	
			TEACHER MATH-SH					
2016-2017	2016-17BUD		FRIEDBERG,ANN	Position: TEACHER (MHS)	Assignment:		724.00	
			TEACHER READ - SH					
0100E	5100	0221	0090	10500	00000	00000	647.69	791.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		HICKS,MONICA	Position: INSTRUCTIONAL (MHS)	Assignment:		161.00	
			TEACHER SUPPORT COLLEAGUE					
2016-2017	2016-17BUD		SAI				630.00	
0100E	5100	0221	0090	11300	00000	00000	170.04	
0100E	5100	0221	0090	12900	00000	00000	826.28	
0100E	5100	0221	0090	13700	00000	00000	2.85	
0100E	5100	0221	0090	13800	00000	00000	7.25	8.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Teacher/Employee of the Year				8.00	
0100E	5100	0221	0090	14200	00000	00000	271.18	
0100E	5100	0221	0090	19600	00000	00000	84.93	
0100E	5100	0221	0090	21600	00000	00000	3,456.86	3,450.00
0100E	5100	0230	0090	10000	00000	00000	250,474.76	230,461.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		NOVAK,FRANK	Position: SCHOOL SUPPORT	Assignment: ISS		5,901.00	
			MONITOR					
2016-2017	2016-17BUD		NOVAK,FRANK	Position: SCHOOL SUPPORT	Assignment: ISS		36.00	
			MONITOR					
2016-2017	2016-17BUD		NOVAK,FRANK	Position: SCHOOL SUPPORT	Assignment: ISS		226.00	
			MONITOR					
2016-2017	2016-17BUD		NOVAK,FRANK	Position: SCHOOL SUPPORT	Assignment: ISS		41.00	
			MONITOR					
2016-2017	2016-17BUD		TOBLIN,DANIEL	Position: SCHOOL SUPPORT	Assignment: LAB		5,901.00	
			ASST (188 DAY)					
2016-2017	2016-17BUD		TOBLIN,DANIEL	Position: SCHOOL SUPPORT	Assignment: LAB		36.00	
			ASST (188 DAY)					
2016-2017	2016-17BUD		TOBLIN,DANIEL	Position: SCHOOL SUPPORT	Assignment: LAB		226.00	
			ASST (188 DAY)					
2016-2017	2016-17BUD		TOBLIN,DANIEL	Position: SCHOOL SUPPORT	Assignment: LAB		41.00	
			ASST (188 DAY)					
2016-2017	2016-17BUD		ALRED,BRANDIE	Position: TEACHER (MHS)	Assignment:		5,901.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		ALRED,BRANDIE	Position: TEACHER (MHS)	Assignment:		43.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		BARTON,GLORIA	Position: TEACHER (MHS)	Assignment:		5,901.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		BARTON,GLORIA	Position: TEACHER (MHS)	Assignment:		43.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		BARTON,GLORIA	Position: TEACHER (MHS)	Assignment:		267.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		BARTON,GLORIA	Position: TEACHER (MHS)	Assignment:		49.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		BRINK,CHRISTINE	Position: TEACHER (MHS)	Assignment:		43.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		FEIST,CHRISTOPHER	Position: TEACHER (MHS)	Assignment:		5,901.00	
			TEACHER SCIENCE-SH					
2016-2017	2016-17BUD		FEIST,CHRISTOPHER	Position: TEACHER (MHS)	Assignment:		43.00	
			TEACHER SCIENCE-SH					

						2015-16	2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD	Activity	2016-17BUD
0100E	5100	0230	0090	10000	00000	00000	(continued)		
0100E	5100	0230	0090	10000	00000	00000	(continued)		
Bdgt	Year	Bdgt	Type	Budget Detail Description (continued)				Amount	
2016-2017	2016-17BUD			FEIST,CHRISTOPHER	Position: TEACHER (MHS)	Assignment:	267.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			HUTCHESON,ANDREW	Position: TEACHER (MHS)	Assignment:	5,901.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			HUTCHESON,ANDREW	Position: TEACHER (MHS)	Assignment:	43.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			HUTCHESON,ANDREW	Position: TEACHER (MHS)	Assignment:	267.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			HUTCHESON,ANDREW	Position: TEACHER (MHS)	Assignment:	49.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			VIDOR,WENDY	Position: TEACHER (MHS)	Assignment: TEACHER	43.00		
				SCIENCE-SH					
2016-2017	2016-17BUD			VIDOR,WENDY	Position: TEACHER (MHS)	Assignment: TEACHER	267.00		
				SCIENCE-SH					
2016-2017	2016-17BUD			VIDOR,WENDY	Position: TEACHER (MHS)	Assignment: TEACHER	49.00		
				SCIENCE-SH					
2016-2017	2016-17BUD			BRAUCHER,CHRISTOPHER	Position: TEACHER (MHS)		5,901.00		
				Assignment: TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			BRAUCHER,CHRISTOPHER	Position: TEACHER (MHS)		36.00		
				Assignment: TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			BRAUCHER,CHRISTOPHER	Position: TEACHER (MHS)		226.00		
				Assignment: TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			BRAUCHER,CHRISTOPHER	Position: TEACHER (MHS)		41.00		
				Assignment: TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			CAMARA,KHADIATOU	Position: TEACHER (MHS)	Assignment:	43.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			CAMARA,KHADIATOU	Position: TEACHER (MHS)	Assignment:	267.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			CAMARA,KHADIATOU	Position: TEACHER (MHS)	Assignment:	49.00		
				TEACHER SCIENCE-SH					
2016-2017	2016-17BUD			MILLER,CHARLES	Position: TEACHER (MHS)	Assignment:	5,901.00		
				TEACHER LANG AR-SH					
2016-2017	2016-17BUD			MILLER,CHARLES	Position: TEACHER (MHS)	Assignment:	43.00		
				TEACHER LANG AR-SH					
2016-2017	2016-17BUD			MILLER,CHARLES	Position: TEACHER (MHS)	Assignment:	267.00		
				TEACHER LANG AR-SH					
2016-2017	2016-17BUD			MILLER,CHARLES	Position: TEACHER (MHS)	Assignment:	49.00		
				TEACHER LANG AR-SH					
2016-2017	2016-17BUD			KEEN,JASON	Position: TEACHER (MHS)	Assignment: TEACHER	5,901.00		
				LANG AR-SH					
2016-2017	2016-17BUD			KEEN,JASON	Position: TEACHER (MHS)	Assignment: TEACHER	43.00		
				LANG AR-SH					
2016-2017	2016-17BUD			KEEN,JASON	Position: TEACHER (MHS)	Assignment: TEACHER	267.00		
				LANG AR-SH					
2016-2017	2016-17BUD			KEEN,JASON	Position: TEACHER (MHS)	Assignment: TEACHER	49.00		
				LANG AR-SH					
2016-2017	2016-17BUD			DALY,SHANNA	Position: TEACHER (MHS)	Assignment: TEACHER	5,901.00		
				LANG AR-SH					
2016-2017	2016-17BUD			DALY,SHANNA	Position: TEACHER (MHS)	Assignment: TEACHER	43.00		
				LANG AR-SH					
2016-2017	2016-17BUD			DALY,SHANNA	Position: TEACHER (MHS)	Assignment: TEACHER	309.00		
				LANG AR-SH					
2016-2017	2016-17BUD			MURPHY,JAMES	Position: TEACHER (MHS)	Assignment:	5,901.00		
				TEACHER SOC ST-SH					

						2015-16	2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD		
0100E	5100	0230	0090	10000	00000	00000	(continued)			
0100E	5100	0230	0090	10000	00000	00000	(continued)			
Bdgt Year	Bdgt Type	Budget Detail Description (continued)						Amount		
2016-2017	2016-17BUD	MURPHY,JAMES	Position: TEACHER (MHS)	Assignment:				43.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	MURPHY,JAMES	Position: TEACHER (MHS)	Assignment:				49.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	ZAKSEWICZ,ANTHONY	Position: TEACHER (MHS)	Assignment:				5,901.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	ZAKSEWICZ,ANTHONY	Position: TEACHER (MHS)	Assignment:				43.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	ZAKSEWICZ,ANTHONY	Position: TEACHER (MHS)	Assignment:				267.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	ZAKSEWICZ,ANTHONY	Position: TEACHER (MHS)	Assignment:				49.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	WHITE,JOHN	Position: TEACHER (MHS)	Assignment: TEACHER				5,901.00		
		SOC ST-SH								
2016-2017	2016-17BUD	WHITE,JOHN	Position: TEACHER (MHS)	Assignment: TEACHER				267.00		
		SOC ST-SH								
2016-2017	2016-17BUD	WHITE,JOHN	Position: TEACHER (MHS)	Assignment: TEACHER				49.00		
		SOC ST-SH								
2016-2017	2016-17BUD	SCOTT,JACOB	Position: TEACHER (MHS)	Assignment: TEACHER				5,901.00		
		SOC ST-SH								
2016-2017	2016-17BUD	SCOTT,JACOB	Position: TEACHER (MHS)	Assignment: TEACHER				43.00		
		SOC ST-SH								
2016-2017	2016-17BUD	SCOTT,JACOB	Position: TEACHER (MHS)	Assignment: TEACHER				267.00		
		SOC ST-SH								
2016-2017	2016-17BUD	SCOTT,JACOB	Position: TEACHER (MHS)	Assignment: TEACHER				49.00		
		SOC ST-SH								
2016-2017	2016-17BUD	GOREN,JEFFREY	Position: TEACHER (MHS)	Assignment:				5,901.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	GOREN,JEFFREY	Position: TEACHER (MHS)	Assignment:				43.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	GOREN,JEFFREY	Position: TEACHER (MHS)	Assignment:				267.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	GOREN,JEFFREY	Position: TEACHER (MHS)	Assignment:				49.00		
		TEACHER SOC ST-SH								
2016-2017	2016-17BUD	LEMUS,JAN	Position: TEACHER (MHS)	Assignment: TEACHER				5,901.00		
		FOR LAN-SH								
2016-2017	2016-17BUD	LEMUS,JAN	Position: TEACHER (MHS)	Assignment: TEACHER				36.00		
		FOR LAN-SH								
2016-2017	2016-17BUD	LEMUS,JAN	Position: TEACHER (MHS)	Assignment: TEACHER				226.00		
		FOR LAN-SH								
2016-2017	2016-17BUD	LEMUS,JAN	Position: TEACHER (MHS)	Assignment: TEACHER				41.00		
		FOR LAN-SH								
2016-2017	2016-17BUD	BENVENUTO,ANTONIO	Position: TEACHER (MHS)	Assignment:				5,901.00		
		TEACHER FOR LAN-SH								
2016-2017	2016-17BUD	BENVENUTO,ANTONIO	Position: TEACHER (MHS)	Assignment:				43.00		
		TEACHER FOR LAN-SH								
2016-2017	2016-17BUD	BENVENUTO,ANTONIO	Position: TEACHER (MHS)	Assignment:				267.00		
		TEACHER FOR LAN-SH								
2016-2017	2016-17BUD	BENVENUTO,ANTONIO	Position: TEACHER (MHS)	Assignment:				49.00		
		TEACHER FOR LAN-SH								
2016-2017	2016-17BUD	CARONNA,MAYTE	Position: TEACHER (MHS)	Assignment:				43.00		
		TEACHER FOR LAN-SH								
2016-2017	2016-17BUD	LAVAGLIO,JULIE	Position: TEACHER (MHS)	Assignment:				5,901.00		
		TEACHER MATH-SH								

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E	5100	0230	0090	10000	00000	00000	(continued)				
0100E	5100	0230	0090	10000	00000	00000	(continued)				
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount				
2016-2017	2016-17BUD	LAVAGLIO, JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		43.00				
2016-2017	2016-17BUD	LAVAGLIO, JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		267.00				
2016-2017	2016-17BUD	LAVAGLIO, JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		49.00				
2016-2017	2016-17BUD	ENGLANDER, ILANA	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		5,901.00				
2016-2017	2016-17BUD	ENGLANDER, ILANA	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		43.00				
2016-2017	2016-17BUD	ENGLANDER, ILANA	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		267.00				
2016-2017	2016-17BUD	ENGLANDER, ILANA	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		49.00				
2016-2017	2016-17BUD	WINFREE JR, BRICE	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		5,901.00				
2016-2017	2016-17BUD	WINFREE JR, BRICE	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		43.00				
2016-2017	2016-17BUD	WINFREE JR, BRICE	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		267.00				
2016-2017	2016-17BUD	CURRY, LAURA	Position: TEACHER (MHS)	Assignment: TEACHER	MATH-SH		5,901.00				
2016-2017	2016-17BUD	CURRY, LAURA	Position: TEACHER (MHS)	Assignment: TEACHER	MATH-SH		36.00				
2016-2017	2016-17BUD	CURRY, LAURA	Position: TEACHER (MHS)	Assignment: TEACHER	MATH-SH		226.00				
2016-2017	2016-17BUD	CURRY, LAURA	Position: TEACHER (MHS)	Assignment: TEACHER	MATH-SH		41.00				
2016-2017	2016-17BUD	BOWKER, LINDSEY	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		5,901.00				
2016-2017	2016-17BUD	BOWKER, LINDSEY	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		43.00				
2016-2017	2016-17BUD	BOWKER, LINDSEY	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		267.00				
2016-2017	2016-17BUD	BOWKER, LINDSEY	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		49.00				
2016-2017	2016-17BUD	PEASE, JEREMIAH	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		5,901.00				
2016-2017	2016-17BUD	PEASE, JEREMIAH	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		43.00				
2016-2017	2016-17BUD	PEASE, JEREMIAH	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		267.00				
2016-2017	2016-17BUD	PEASE, JEREMIAH	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		49.00				
2016-2017	2016-17BUD	HANSON, NATCHEZ	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		5,901.00				
2016-2017	2016-17BUD	HANSON, NATCHEZ	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		43.00				
2016-2017	2016-17BUD	HANSON, NATCHEZ	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		267.00				
2016-2017	2016-17BUD	TAYLOR, AMY	Position: TEACHER (MHS)	Assignment: TEACHER	ART-SH		5,901.00				
2016-2017	2016-17BUD	TAYLOR, AMY	Position: TEACHER (MHS)	Assignment: TEACHER	ART-SH		43.00				

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E5100	0230	0090	10000	00000	00000	00000	(continued)				
0100E5100	0230	0090	10000	00000	00000	00000	(continued)				
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount				
2016-2017	2016-17BUD	TAYLOR,AMY	Position: TEACHER (MHS)	Assignment: TEACHER	ART-SH		267.00				
2016-2017	2016-17BUD	TAYLOR,AMY	Position: TEACHER (MHS)	Assignment: TEACHER	ART-SH		49.00				
2016-2017	2016-17BUD	RUTLEDGE,DEIRDRE	Position: TEACHER (MHS)	Assignment:	TEACHER ART-SH		6,974.00				
2016-2017	2016-17BUD	RUTLEDGE,DEIRDRE	Position: TEACHER (MHS)	Assignment:	TEACHER ART-SH		43.00				
2016-2017	2016-17BUD	RUTLEDGE,DEIRDRE	Position: TEACHER (MHS)	Assignment:	TEACHER ART-SH		267.00				
2016-2017	2016-17BUD	RUTLEDGE,DEIRDRE	Position: TEACHER (MHS)	Assignment:	TEACHER ART-SH		49.00				
2016-2017	2016-17BUD	RUSHING,KATHERINE	Position: TEACHER (MHS)	Assignment:	TEACHER READ - SH		43.00				
2016-2017	2016-17BUD	RUSHING,KATHERINE	Position: TEACHER (MHS)	Assignment:	TEACHER READ - SH		267.00				
2016-2017	2016-17BUD	RUSHING,KATHERINE	Position: TEACHER (MHS)	Assignment:	TEACHER READ - SH		49.00				
2016-2017	2016-17BUD	NOVAK,SARA	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		6,974.00				
2016-2017	2016-17BUD	NOVAK,SARA	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		43.00				
2016-2017	2016-17BUD	NOVAK,SARA	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		267.00				
2016-2017	2016-17BUD	NOVAK,SARA	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		49.00				
2016-2017	2016-17BUD	PERRY,JAMES	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		6,974.00				
2016-2017	2016-17BUD	PERRY,JAMES	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		43.00				
2016-2017	2016-17BUD	PERRY,JAMES	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		267.00				
2016-2017	2016-17BUD	PERRY,JAMES	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		49.00				
2016-2017	2016-17BUD	HUESSER,JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER PE-SH (196)		6,974.00				
2016-2017	2016-17BUD	HUESSER,JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER PE-SH (196)		43.00				
2016-2017	2016-17BUD	HUESSER,JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER PE-SH (196)		267.00				
2016-2017	2016-17BUD	HUESSER,JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER PE-SH (196)		49.00				
2016-2017	2016-17BUD	PALMER,RACHEL	Position: TEACHER (MHS)	Assignment:	TEACHER MUSIC-SH (196)		43.00				
2016-2017	2016-17BUD	OLIVA,JENS	Position: TEACHER (MHS)	Assignment: TEACHER	MUSIC-SH (196)		6,974.00				
2016-2017	2016-17BUD	OLIVA,JENS	Position: TEACHER (MHS)	Assignment: TEACHER	MUSIC-SH (196)		43.00				
2016-2017	2016-17BUD	OLIVA,JENS	Position: TEACHER (MHS)	Assignment: TEACHER	MUSIC-SH (196)		267.00				
2016-2017	2016-17BUD	OLIVA,JENS	Position: TEACHER (MHS)	Assignment: TEACHER	MUSIC-SH (196)		49.00				
2016-2017	2016-17BUD	MULVIHILL,JODI	Position: TEACHER (MHS)	Assignment: TSA	DISCIPLINE		6,974.00				



						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E	5100	0230	0090	10000	00000	00000	(continued)	
0100E	5100	0230	0090	10000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	MULVIHILL,JODI	Position: TEACHER (MHS)	Assignment: TSA	DISCIPLINE		43.00	
2016-2017	2016-17BUD	MULVIHILL,JODI	Position: TEACHER (MHS)	Assignment: TSA	DISCIPLINE		267.00	
2016-2017	2016-17BUD	MULVIHILL,JODI	Position: TEACHER (MHS)	Assignment: TSA	DISCIPLINE		49.00	
2016-2017	2016-17BUD	CARABALLO,TROY	Position: TEACHER (MHS)	Assignment:	TEACHER ROTC/MIL TRNG-SH		43.00	
2016-2017	2016-17BUD	CARABALLO,TROY	Position: TEACHER (MHS)	Assignment:	TEACHER ROTC/MIL TRNG-SH		49.00	
2016-2017	2016-17BUD	HALL,THOMAS	Position: TEACHER (MHS)	Assignment: TEACHER	ROTC/MIL TRNG-SH		43.00	
2016-2017	2016-17BUD	LAIRD,NYAL	Position: TEACHER (MHS)	Assignment: TEACHER	DRAMA-SH		43.00	
2016-2017	2016-17BUD	DODSON,KEITH	Position: TEACHER (MHS)	Assignment:	TEACHER MUSIC-SH (10.5MO)		6,974.00	
2016-2017	2016-17BUD	DODSON,KEITH	Position: TEACHER (MHS)	Assignment:	TEACHER MUSIC-SH (10.5MO)		43.00	
2016-2017	2016-17BUD	DODSON,KEITH	Position: TEACHER (MHS)	Assignment:	TEACHER MUSIC-SH (10.5MO)		267.00	
2016-2017	2016-17BUD	MATHEWS,DONALD	Position: TEACHER (MHS)	Assignment:	TEACHER BEHAV INTERV-SH		6,974.00	
2016-2017	2016-17BUD	MATHEWS,DONALD	Position: TEACHER (MHS)	Assignment:	TEACHER BEHAV INTERV-SH		43.00	
2016-2017	2016-17BUD	MATHEWS,DONALD	Position: TEACHER (MHS)	Assignment:	TEACHER BEHAV INTERV-SH		267.00	
2016-2017	2016-17BUD	MATHEWS,DONALD	Position: TEACHER (MHS)	Assignment:	TEACHER BEHAV INTERV-SH		49.00	
2016-2017	2016-17BUD	O'NEAL,VALENCIA	Position: TEACHER (MHS)	Assignment:	TEACHER LA/RDG-SH		7,306.00	
2016-2017	2016-17BUD	O'NEAL,VALENCIA	Position: TEACHER (MHS)	Assignment:	TEACHER LA/RDG-SH		43.00	
2016-2017	2016-17BUD	O'NEAL,VALENCIA	Position: TEACHER (MHS)	Assignment:	TEACHER LA/RDG-SH		279.00	
2016-2017	2016-17BUD	O'NEAL,VALENCIA	Position: TEACHER (MHS)	Assignment:	TEACHER LA/RDG-SH		51.00	
2016-2017	2016-17BUD	WEBER,CHARLES	Position: INSTRUCTIONAL (MHS)	Assignment:	ATHLETIC DIR		6,974.00	
2016-2017	2016-17BUD	WEBER,CHARLES	Position: INSTRUCTIONAL (MHS)	Assignment:	ATHLETIC DIR		53.00	
2016-2017	2016-17BUD	WEBER,CHARLES	Position: INSTRUCTIONAL (MHS)	Assignment:	ATHLETIC DIR		267.00	
2016-2017	2016-17BUD	WEBER,CHARLES	Position: INSTRUCTIONAL (MHS)	Assignment:	ATHLETIC DIR		49.00	
0100E	5100	0230	0090	10060	00000	00000	12,042.71	12,520.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	NIX,JEANNE	Position: TEACHER (MHS)	Assignment: TEACHER	LANG AR-SH		5,901.00	
2016-2017	2016-17BUD	NIX,JEANNE	Position: TEACHER (MHS)	Assignment: TEACHER	LANG AR-SH		43.00	
2016-2017	2016-17BUD	NIX,JEANNE	Position: TEACHER (MHS)	Assignment: TEACHER	LANG AR-SH		267.00	
2016-2017	2016-17BUD	NIX,JEANNE	Position: TEACHER (MHS)	Assignment: TEACHER	LANG AR-SH		49.00	

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E5100	0230	0090	10060	00000	00000		(continued)	
0100E5100	0230	0090	10060	00000	00000		(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	DECEGLIE,THOMAS	Position: TEACHER (MHS)	Assignment:	TEACHER LANG AR-SH	5,901.00		
2016-2017	2016-17BUD	DECEGLIE,THOMAS	Position: TEACHER (MHS)	Assignment:	TEACHER LANG AR-SH	43.00		
2016-2017	2016-17BUD	DECEGLIE,THOMAS	Position: TEACHER (MHS)	Assignment:	TEACHER LANG AR-SH	267.00		
2016-2017	2016-17BUD	DECEGLIE,THOMAS	Position: TEACHER (MHS)	Assignment:	TEACHER LANG AR-SH	49.00		
0100E5100	0230	0090	10070	00000	00000	6,111.07	6,260.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	COTTINGHAM,RICHARD	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	267.00		
2016-2017	2016-17BUD	COTTINGHAM,RICHARD	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	49.00		
2016-2017	2016-17BUD	COTTINGHAM,RICHARD	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	5,901.00		
2016-2017	2016-17BUD	COTTINGHAM,RICHARD	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	43.00		
0100E5100	0230	0090	10080	00000	00000	24,637.39	25,301.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	BINN,JANET	Position: TEACHER (MHS)	Assignment: TEACHER	SOC ST-SH	5,901.00		
2016-2017	2016-17BUD	BINN,JANET	Position: TEACHER (MHS)	Assignment: TEACHER	SOC ST-SH	43.00		
2016-2017	2016-17BUD	BINN,JANET	Position: TEACHER (MHS)	Assignment: TEACHER	SOC ST-SH	267.00		
2016-2017	2016-17BUD	BINN,JANET	Position: TEACHER (MHS)	Assignment: TEACHER	SOC ST-SH	49.00		
2016-2017	2016-17BUD	CZARNECKI,MICHELLE	Position: TEACHER (MHS)	Assignment:	TEACHER FOR LAN-SH	5,901.00		
2016-2017	2016-17BUD	CZARNECKI,MICHELLE	Position: TEACHER (MHS)	Assignment:	TEACHER FOR LAN-SH	43.00		
2016-2017	2016-17BUD	CZARNECKI,MICHELLE	Position: TEACHER (MHS)	Assignment:	TEACHER FOR LAN-SH	267.00		
2016-2017	2016-17BUD	CZARNECKI,MICHELLE	Position: TEACHER (MHS)	Assignment:	TEACHER FOR LAN-SH	49.00		
2016-2017	2016-17BUD	ROEMISCHER,MARGOT	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	5,901.00		
2016-2017	2016-17BUD	ROEMISCHER,MARGOT	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	43.00		
2016-2017	2016-17BUD	ROEMISCHER,MARGOT	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	267.00		
2016-2017	2016-17BUD	WINFREE,ALISON	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	5,901.00		
2016-2017	2016-17BUD	WINFREE,ALISON	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	43.00		
2016-2017	2016-17BUD	WINFREE,ALISON	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH	267.00		
2016-2017	2016-17BUD	FRIEDBERG,ANN	Position: TEACHER (MHS)	Assignment:	TEACHER READ - SH	43.00		
2016-2017	2016-17BUD	FRIEDBERG,ANN	Position: TEACHER (MHS)	Assignment:	TEACHER READ - SH	267.00		
2016-2017	2016-17BUD	FRIEDBERG,ANN	Position: TEACHER (MHS)	Assignment:	TEACHER READ - SH	49.00		

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E	5100	0230	0090	10500	00000	00000	12.75	19.00
<u>Bdgt Year</u>						<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017						2016-17BUD	HICKS,MONICA Position: INSTRUCTIONAL (MHS) Assignment: TEACHER SUPPORT COLLEAGUE	9.00
2016-2017						2016-17BUD	HICKS,MONICA Position: INSTRUCTIONAL (MHS) Assignment: TEACHER SUPPORT COLLEAGUE	10.00
0100E	5100	0230	0090	21600	00000	00000	3,876.78	3,900.00
0100E	5100	0231	0090	10000	00000	00000	9,789.69	8,222.00
<u>Bdgt Year</u>						<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017						2016-17BUD	NOVAK,FRANK Position: SCHOOL SUPPORT Assignment: ISS MONITOR	64.00
2016-2017						2016-17BUD	TOBLIN,DANIEL Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)	63.00
2016-2017						2016-17BUD	ALRED,BRANDIE Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	155.00
2016-2017						2016-17BUD	BARTON,GLORIA Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	188.00
2016-2017						2016-17BUD	BRINK,CHRISTINE Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	184.00
2016-2017						2016-17BUD	FEIST,CHRISTOPHER Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	188.00
2016-2017						2016-17BUD	HUTCHESON,ANDREW Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	195.00
2016-2017						2016-17BUD	VIDOR,WENDY Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	202.00
2016-2017						2016-17BUD	BRAUCHER,CHRISTOPHER Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	160.00
2016-2017						2016-17BUD	CAMARA,KHADIATOU Position: TEACHER (MHS) Assignment: TEACHER SCIENCE-SH	162.00
2016-2017						2016-17BUD	MILLER,CHARLES Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH	175.00
2016-2017						2016-17BUD	KEEN,JASON Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH	171.00
2016-2017						2016-17BUD	DALY,SHANNA Position: TEACHER (MHS) Assignment: TEACHER LANG AR-SH	166.00
2016-2017						2016-17BUD	MURPHY,JAMES Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH	260.00
2016-2017						2016-17BUD	ZAKSEWICZ,ANTHONY Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH	198.00
2016-2017						2016-17BUD	WHITE,JOHN Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH	206.00
2016-2017						2016-17BUD	SCOTT,JACOB Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH	162.00
2016-2017						2016-17BUD	GOREN,JEFFREY Position: TEACHER (MHS) Assignment: TEACHER SOC ST-SH	172.00
2016-2017						2016-17BUD	LEMUS,JAN Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH	290.00
2016-2017						2016-17BUD	BENVENUTO,ANTONIO Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH	178.00
2016-2017						2016-17BUD	CARONNA,MAYTE Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH	172.00
2016-2017						2016-17BUD	LAVAGLIO,JULIE Position: TEACHER (MHS) Assignment: TEACHER MATH-SH	250.00
2016-2017						2016-17BUD	ENGLANDER,ILANA Position: TEACHER (MHS) Assignment: TEACHER MATH-SH	227.00
2016-2017						2016-17BUD	WINFREE JR,BRICE Position: TEACHER (MHS) Assignment: TEACHER MATH-SH	195.00

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E5100	0231	0090	10000	00000	00000		(continued)	
0100E5100	0231	0090	10000	00000	00000		(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	CURRY,LAURA	Position: TEACHER (MHS)	Assignment: TEACHER	MATH-SH		199.00	
2016-2017	2016-17BUD	BOWKER,LINDSEY	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		157.00	
2016-2017	2016-17BUD	PEASE,JEREMIAH	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		178.00	
2016-2017	2016-17BUD	HANSON,NATCHEZ	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		157.00	
2016-2017	2016-17BUD	TAYLOR,AMY	Position: TEACHER (MHS)	Assignment: TEACHER	ART-SH		221.00	
2016-2017	2016-17BUD	RUTLEDGE,DEIRDRE	Position: TEACHER (MHS)	Assignment:	TEACHER ART-SH		215.00	
2016-2017	2016-17BUD	RUSHING,KATHERINE	Position: TEACHER (MHS)	Assignment:	TEACHER READ - SH		169.00	
2016-2017	2016-17BUD	NOVAK,SARA	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		198.00	
2016-2017	2016-17BUD	PERRY,JAMES	Position: TEACHER (MHS)	Assignment: TEACHER	PE-SH (196)		238.00	
2016-2017	2016-17BUD	HUESSER,JULIE	Position: TEACHER (MHS)	Assignment:	TEACHER PE-SH (196)		160.00	
2016-2017	2016-17BUD	PALMER,RACHEL	Position: TEACHER (MHS)	Assignment:	TEACHER MUSIC-SH (196)		220.00	
2016-2017	2016-17BUD	OLIVA,JENS	Position: TEACHER (MHS)	Assignment: TEACHER	MUSIC-SH (196)		191.00	
2016-2017	2016-17BUD	MULVIHILL,JODI	Position: TEACHER (MHS)	Assignment: TSA	DISCIPLINE		221.00	
2016-2017	2016-17BUD	CARABALLO,TROY	Position: TEACHER (MHS)	Assignment:	TEACHER ROTC/MIL TRNG-SH		209.00	
2016-2017	2016-17BUD	HALL,THOMAS	Position: TEACHER (MHS)	Assignment: TEACHER	ROTC/MIL TRNG-SH		260.00	
2016-2017	2016-17BUD	LAIRD,NYAL	Position: TEACHER (MHS)	Assignment: TEACHER	DRAMA-SH		155.00	
2016-2017	2016-17BUD	DODSON,KEITH	Position: TEACHER (MHS)	Assignment:	TEACHER MUSIC-SH (10.5MO)		170.00	
2016-2017	2016-17BUD	MATHEWS,DONALD	Position: TEACHER (MHS)	Assignment:	TEACHER BEHAV INTERV-SH		160.00	
2016-2017	2016-17BUD	O'NEAL,VALENCIA	Position: TEACHER (MHS)	Assignment:	TEACHER LA/RDG-SH		169.00	
2016-2017	2016-17BUD	WEBER,CHARLES	Position: INSTRUCTIONAL (MHS)	Assignment:	ATHLETIC DIR		192.00	
0100E5100	0231	0090	10060	00000	00000		407.24	416.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	NIX,JEANNE	Position: TEACHER (MHS)	Assignment: TEACHER	LANG AR-SH		241.00	
2016-2017	2016-17BUD	DECEGLIE,THOMAS	Position: TEACHER (MHS)	Assignment:	TEACHER LANG AR-SH		175.00	
0100E5100	0231	0090	10070	00000	00000		174.80	178.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	COTTINGHAM,RICHARD	Position: TEACHER (MHS)	Assignment:	TEACHER MATH-SH		178.00	
0100E5100	0231	0090	10080	00000	00000		1,026.96	1,059.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	BINN,JANET	Position: TEACHER (MHS)	Assignment: TEACHER	SOC ST-SH		221.00	

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E	5100	0231	0090	10080	00000	00000	(continued)	
0100E	5100	0231	0090	10080	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	CZARNECKI,MICHELLE Position: TEACHER (MHS) Assignment: TEACHER FOR LAN-SH				191.00	
	2016-2017	2016-17BUD	ROEMISCHER,MARGOT Position: TEACHER (MHS) Assignment: TEACHER MATH-SH				237.00	
	2016-2017	2016-17BUD	WINFREE,ALISON Position: TEACHER (MHS) Assignment: TEACHER MATH-SH				210.00	
	2016-2017	2016-17BUD	FRIEDBERG,ANN Position: TEACHER (MHS) Assignment: TEACHER READ - SH				200.00	
0100E	5100	0231	0090	10500	00000	00000	32.73	42.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HICKS,MONICA Position: INSTRUCTIONAL (MHS) Assignment: TEACHER SUPPORT COLLEAGUE				42.00	
0100E	5100	0231	0090	21600	00000	00000	292.03	300.00
0100E	5100	0240	0090	10000	00000	00000	42,968.30	42,968.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NEFEC workers' comp				42,968.00	
0100E	5100	0250	0090	10000	00000	00000	212.12	2,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Unemployment compensation				2,000.00	
0100E	5100	0310	0090	10000	00000	00000	45,502.50	79,100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Band -Color Guard				3,000.00	
	2016-2017	2016-17BUD	Band- Percussion Score for Marching Show				800.00	
	2016-2017	2016-17BUD	Band- Marching Band Show Design				800.00	
	2016-2017	2016-17BUD	Chorus - Piano Accompanist				5,000.00	
	2016-2017	2016-17BUD	CDL-Physicals @ 55.00				275.00	
	2016-2017	2016-17BUD	Training for STEM program CDL				725.00	
	2016-2017	2016-17BUD	Deaf Interpreter				50,000.00	
	2016-2017	2016-17BUD	Band - Piano Accompanist				2,000.00	
	2016-2017	2016-17BUD	Dance - PSC BUDGET REDUCTION -\$12,665.00				0.00	
	2016-2017	2016-17BUD	Clinic - Nursing substitutes				7,000.00	
	2016-2017	2016-17BUD	Band - Marching Tech				1,500.00	
	2016-2017	2016-17BUD	Band - Jazz Clinicians				1,500.00	
	2016-2017	2016-17BUD	Band - Concert Clinicians				1,500.00	
	2016-2017	2016-17BUD	Band - Piano Tuning				1,000.00	
	2016-2017	2016-17BUD	Chorus - Smart Music - Music Software				4,000.00	
0100E	5100	0310	0090	13110	00000	00000	83,843.48	87,600.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Dual Enrollment tuition BUDGET REDUCTION -\$50,000				84,000.00	
	2016-2017	2016-17BUD	Dual Enrollment - PSC Bethune Cookman - Capers				1,800.00	
	2016-2017	2016-17BUD	Dual Enrollment - Bethune Cookman - White				1,800.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Write Score				0.00	
0100E	5100	0320	0090	12500	00000	00000	36,248.47	37,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Accident Medical Sports Insurance (DW Davis) BUDGET REDUCTION -\$3,000				37,000.00	
0100E	5100	0330	0090	10000	00000	00000	9,378.93	23,520.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Band- FBA, FMEA Convention BUDGET REDUCTION -\$500				500.00	
	2016-2017	2016-17BUD	Chorus Festival, Convention BUDGET REDUCTION -\$500				500.00	
	2016-2017	2016-17BUD	ELA - FFPS Registration				450.00	
	2016-2017	2016-17BUD	Band - FMEA Convention BUDGET REDUCTION -\$2,200				0.00	
	2016-2017	2016-17BUD	Chorus - FVA/FMEA Registration BUDGET REDUCTION -\$600				600.00	

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E5100	0330	0090	10000	00000	00000	00000	(continued)	
0100E5100	0330	0090	10000	00000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ELA - FFPS Hotels BUDGET REDUCTION -\$725					1,000.00	
2016-2017	2016-17BUD	Chorus - MPA Registration					405.00	
2016-2017	2016-17BUD	Chorus - State Auditions					360.00	
2016-2017	2016-17BUD	Vidor - FSA State Convention, FFA Nursery Competition					500.00	
2016-2017	2016-17BUD	Kittrell - State competition					500.00	
2016-2017	2016-17BUD	Hicks - Field Trip TV Stations					700.00	
2016-2017	2016-17BUD	Science - Feist - Field Trip Ponce Inlet Marine Science Center BUDGET REDUCTION -\$1,600					0.00	
2016-2017	2016-17BUD	Science -Feist - Field Trip to Matanzas Inlet BUDGET REDUCTION -\$800					0.00	
2016-2017	2016-17BUD	Science -Feist - Field Trip Princess Place BUDGET REDUCTION -\$800					0.00	
2016-2017	2016-17BUD	Science - Brink, Feist - FETC Conference					500.00	
2016-2017	2016-17BUD	Performing Arts - Laird - Thespian Competition BUDGET REDUCTION -\$5,850					0.00	
2016-2017	2016-17BUD	Foreign Language - Lemus - Conference					300.00	
2016-2017	2016-17BUD	Steel Drums - FMEA Convention BUDGET REDUCTION -\$3,350					0.00	
2016-2017	2016-17BUD	Steel Drums - Festival BUDGET REDUCTION -\$2500					2,550.00	
2016-2017	2016-17BUD	Media - FAME Conference Registration					165.00	
2016-2017	2016-17BUD	Media - FAME Conference Hotel					350.00	
2016-2017	2016-17BUD	Media - FETC Conference Registration					290.00	
2016-2017	2016-17BUD	Media - FETC Conference Hotel					350.00	
2016-2017	2016-17BUD	Band - Transportation to MPAs (4 trips) BUDGET REDUCTION -\$5000					5,000.00	
2016-2017	2016-17BUD	Laird - Thespian Competition BUDGET REDUCTION -\$5,850 IN TWICE					0.00	
2016-2017	2016-17BUD	Laird - Florida State Thespian District Competition One Act Festival (hotel)					450.00	
2016-2017	2016-17BUD	Laird - Florida State Thespian State Competition in Tampa, FL BUDGET REDUCTION -\$2500					2,900.00	
2016-2017	2016-17BUD	Chorus - Transportation to Performances BUDGET REDUCITON -1,500					1,500.00	
2016-2017	2016-17BUD	Marketing - Field Trip					150.00	
2016-2017	2016-17BUD	Marketing - Florida DECA Career Development Conference BUDGET REDUCTION -\$4,000					0.00	
2016-2017	2016-17BUD	AP training for teachers - registration BUDGET REDUCTION -\$2000					2,000.00	
2016-2017	2016-17BUD	AP training for teachers - hotels BUDGET REDUCITON -\$1,500					1,500.00	
0100E5100	0330	0090	14800	00000	00000		149.54	
0100E5100	0331	0090	10000	00000	00000		458.93	1,200.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Admin-School Staff					200.00	
2016-2017	2016-17BUD	Chorus,Band					1,000.00	
0100E5100	0350	0090	10000	00000	00000		1,461.85	13,781.35
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Steel Drum - Drum and Piano Repair					4,000.00	
2016-2017	2016-17BUD	Band - Instrument Repairs					6,000.00	
2016-2017	2016-17BUD	Hicks - Camera Repairs					1,200.00	
2016-2017	2016-17BUD	Media - Laminator Maintenance					546.00	
2016-2017	2016-17BUD	Media - ID Machine Maintenance					2,035.35	
0100E5100	0350	0090	12500	00000	00000			2,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Reconditioning					2,000.00	
0100E5100	0351	0090	10000	00000	00000		30,690.81	36,000.00

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E	5100	0351	0090	10000	00000	00000	(continued)	
0100E	5100	0351	0090	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Copiers - lease				36,000.00	
0100E	5100	0352	0090	10000	00000	00000	8,553.19	9,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Copiers - additional copies				9,500.00	
0100E	5100	0360	0090	10000	00000	00000	15,729.47	25,210.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Band Truck Rentals				1,500.00	
	2016-2017	2016-17BUD	Steel Band Truck Rental				3,000.00	
	2016-2017	2016-17BUD	Band - Transportation school buses (5 away games)				15,000.00	
	2016-2017	2016-17BUD	Laird - Travel Lyman High School (bus rental)				1,300.00	
	2016-2017	2016-17BUD	Laird - State Travel - Tampa, FL (bus rental)				2,600.00	
	2016-2017	2016-17BUD	Laird - UHaul for One Act Festival and truck rentals for set material deliveries				300.00	
	2016-2017	2016-17BUD	FL FAB				1,510.00	
0100E	5100	0360	0090	13900	00000	00000	3,960.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PERT testing units BUDGET REDUCTION -\$1,525 DUPLICATE ENTRY				0.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Performance Matters BUDGET REDUCTION -\$9,800 DUPLICATED ENTRY				0.00	
0100E	5100	0360	0090	15600	00000	00000	1,830.64	1,900.00
0100E	5100	0360	0090	38800	00000	00000	5,400.00	5,400.00
0100E	5100	0362	0090	10000	00000	00000		14,100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Grade Cam				5,000.00	
	2016-2017	2016-17BUD	IXL Math Online Subscription				2,500.00	
	2016-2017	2016-17BUD	School Check in ID System BUDGET REDUCTION -\$500				0.00	
	2016-2017	2016-17BUD	Language Arts - Turn it in, etc.				6,000.00	
	2016-2017	2016-17BUD	Hutcheson - ClassCraft Subscription				200.00	
	2016-2017	2016-17BUD	AP Physics - Learnerator.com				400.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Edgenuity Course Recovery BUDGET REDUCTION -\$11,000				0.00	
0100E	5100	0362	0090	14200	00000	00000		1,550.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PERT Testing Units				1,550.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Performance Matters BUDGET REDUCTION -\$9,800 DUPLICATED				0.00	
0100E	5100	0374	0090	10000	00000	00000	5,279.18	5,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Postage- for mailing machines				5,000.00	
0100E	5100	0390	0090	10000	00000	00000	5,580.79	3,200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Pride-Envelopes, Decals, Referral				2,000.00	
	2016-2017	2016-17BUD	Steel Drums - Tuning				1,200.00	
0100E	5100	0390	0090	12200	00000	00000	1,685.55	1,000.00
0100E	5100	0420	0090	10000	00000	00000	529.99	700.00
0100E	5100	0450	0090	10000	00000	00000	1,747.42	5,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Gasoline-Tank, Ex Cir				4,000.00	
	2016-2017	2016-17BUD	Gas- MHS Cars, Vans, rentals				1,000.00	
0100E	5100	0450	0090	12500	00000	00000	170.80	200.00
0100E	5100	0460	0090	10000	00000	00000		1,148.00
0100E	5100	0510	0090	10000	00000	00000	35,854.80	52,705.50

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E	5100	0510	0090	10000	00000	00000	(continued)	
0100E	5100	0510	0090	10000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Admin- ID Machines- Labels					4,000.00	
2016-2017	2016-17BUD	Admin - Deans Office Supplies					750.00	
2016-2017	2016-17BUD	Admin- Guidance Department Supplies					200.00	
2016-2017	2016-17BUD	Admin- General School Staff Office Supplies					4,000.00	
2016-2017	2016-17BUD	Admin- School Printer Toners					6,000.00	
2016-2017	2016-17BUD	Copy Paper					15,798.00	
2016-2017	2016-17BUD	Brown-Copier Supplies					5,000.00	
2016-2017	2016-17BUD	Foreign Lang Depart Supplies					400.00	
2016-2017	2016-17BUD	Foreigh Language -IPT Testing Material					350.00	
2016-2017	2016-17BUD	Lang Depart- Nix					500.00	
2016-2017	2016-17BUD	Math Department Supplies BUDGET REDUCTION -\$500					500.00	
2016-2017	2016-17BUD	MIS- Report Cards, Etc					2,000.00	
2016-2017	2016-17BUD	Nurses Office Supplies					3,000.00	
2016-2017	2016-17BUD	Science- Office Supplies BUDGET REDUCTION -\$250					475.00	
2016-2017	2016-17BUD	Social Studies Depart Supplies					350.00	
2016-2017	2016-17BUD	Visual Arts- Rutledge Supplies BUDGET REDUCTION -\$500.00					1,500.00	
2016-2017	2016-17BUD	Visual Arts- Taylor					1,200.00	
2016-2017	2016-17BUD	Science - Barton - Lab Supplies BUDGET REDUCTION -\$1,328					1,000.00	
2016-2017	2016-17BUD	Science - Alred - Lab Supplies BUDGET REDUCTION -\$1,645					1,000.00	
2016-2017	2016-17BUD	Science - Camara - Lab Supplies BUDGET REDUCTION -\$1,000					0.00	
2016-2017	2016-17BUD	Science - Braucher - Lab Supplies					800.00	
2016-2017	2016-17BUD	Media - Laminating Film					350.00	
2016-2017	2016-17BUD	Media - Printer toners					1,100.00	
2016-2017	2016-17BUD	Media - Supplies BUDGET REDUCTION -\$200					500.00	
2016-2017	2016-17BUD	Science - Braucher - Robotics Kits and Supplies for afterschool STEM Club					1,000.00	
2016-2017	2016-17BUD	Science - Feist - Lab Supplies BUDGET REDUCTION -\$1,808					0.00	
2016-2017	2016-17BUD	Science - Camara - Classroom equipment BUDGET REDUCTION -\$1,500 EQUIPMENT PURCHASES ARE FF&E EXPENSE					0.00	
2016-2017	2016-17BUD	Marketing - Laminating Film					60.00	
2016-2017	2016-17BUD	Marketing - Classroom supplies					300.00	
2016-2017	2016-17BUD	Weightlifting - Equipment					382.55	
2016-2017	2016-17BUD	PE Equipment					189.95	
2016-2017	2016-17BUD	Band - Wind Score for Marching Show BUDGET REDUCTION -\$2,000					0.00	
0100E	5100	0510	0090	11500	00000	00000	14,648.70	14,690.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Lead money					14,690.00	
0100E	5100	0510	0090	12200	00000	00000	884.00	6,000.00
0100E	5100	0510	0090	14000	00000	00000	201.68	500.00
0100E	5100	0510	0090	14200	00000	00000		850.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Testing headphones					850.00	
0100E	5100	0510	0090	15100	00000	00000	33.79	500.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	AP Biology Digital Bundle BUDGET REDUCTION -\$1,055 DUPLICATED					0.00	
0100E	5100	0521	0090	10100	00000	00000	33,022.52	66,795.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	AP Biology Digital Bundle BUDGET REDUCTION -\$1,055 NOT APPRV BY CURRICULUM					0.00	
2016-2017	2016-17BUD	SpringBoard Alg I					7,295.00	
2016-2017	2016-17BUD	Springboard Geometry					5,775.00	
2016-2017	2016-17BUD	Springboard Alg II					5,865.00	



						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E	5100	0521	0090	10100	00000	00000			(continued)		
0100E	5100	0521	0090	10100	00000	00000			(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Descumbre - Spanish I					16,905.00				
2016-2017	2016-17BUD	Descumbre - Spanish II					25,360.00				
2016-2017	2016-17BUD	Descumbre - Spanish III					2,415.00				
2016-2017	2016-17BUD	ELA Grade 9					1,185.00				
2016-2017	2016-17BUD	ELA Grade 10					595.00				
2016-2017	2016-17BUD	ELA Grade 11					400.00				
2016-2017	2016-17BUD	FSBD					1,000.00				
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Dynamic Chemistry NGSS Edition BUDGET REDUCTION -\$1,650 NOT APPRV BY CURRICULUM					0.00				
2016-2017	2016-17BUD	Marketing - Teacher's edition and DECA Sample Tests BUDGET REDUCTION -\$768.60 NOT APPRV BY CURRICULUM					0.00				
2016-2017	2016-17BUD	Hicks - Literature Mini Qs BUDGET REDUCTION -\$750.00 NOT APPRV BY CURRICULUM					0.00				
0100E	5100	0522	0090	10100	00000	00000	33,448.24	30,000.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Dual Enrollment BUDGET REDUCTION -25,000					30,000.00				
2016-2017	2016-17BUD	Lexis Nexis- School Law BUDGET REDUCTION -\$200.00 NOT APPRV BY CURRICULUM					0.00				
2016-2017	2016-17BUD	Science - Dynamic Chemistry NGSS Edition (112 licensed) BUDGET REDUCTION -\$1,650 NOT APPRV BY CURRICULUM					0.00				
2016-2017	2016-17BUD	Rutledge Ceramics Book, Art History textbook, Drawing book, BUDGET REDUCTION -\$4,500					0.00				
2016-2017	2016-17BUD	Schaefer - Fundamentals of Accounting BUDGET REDUCTION -\$1,950					0.00				
2016-2017	2016-17BUD	Vidor - Agriscience Fundamentals					0.00				
2016-2017	2016-17BUD	Kittrell - ServSafe Industry Certification Prep BUDGET REDUCTION -\$1,125					0.00				
2016-2017	2016-17BUD	Binn - World History textbooks					0.00				
2016-2017	2016-17BUD	Binn- Class set Student World Atlas BUDGET REDUCTION -\$775.00 NOT APPRV BY CURRICULUM					0.00				
2016-2017	2016-17BUD	Murphy - Myers' Psychology for AP BUDGET REDUCTION -\$5,260					0.00				
2016-2017	2016-17BUD	Murphy - US History - AP Prep BUDGET REDUCTION -\$1,405 NOT APPRV BY CURRICULUM					0.00				
2016-2017	2016-17BUD	Lemus - Prego (Italian) replacement BUDGET REDUCTION -\$200 NOT APPRV BY CURRICULUM					0.00				
0100E	5100	0530	0090	10000	00000	00000		1,400.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Lang/Reading					300.00				
2016-2017	2016-17BUD	Media - Ebsco Magazines					500.00				
2016-2017	2016-17BUD	Science - ClassCraft Subscription Renewal					200.00				
2016-2017	2016-17BUD	Science - Learnerator.com subscription for AP Physics students					400.00				
0100E	5100	0550	0090	10000	00000	00000	15.80				
0100E	5100	0550	0090	12500	00000	00000	20.40				
0100E	5100	0590	0090	10000	00000	00000	6,589.79	17,811.95			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Admin and Office Staff Supplies					500.00				
2016-2017	2016-17BUD	Steel Drums - repair parts					500.00				
2016-2017	2016-17BUD	Physics - Hutcheson - Experiment equipment BUDGET REDUCTION -\$2,000					0.00				
2016-2017	2016-17BUD	Vidor - Lab supplies, fertilizer, plants					1,000.00				
2016-2017	2016-17BUD	Binn - Pull Down Continent Maps					1,300.00				
2016-2017	2016-17BUD	Receipt books, ID Labels, Discipline Forms					500.00				

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E	5100	0590	0090	10000	00000	00000	(continued)	
0100E	5100	0590	0090	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Band - Color Guard Items BUDGET REDUCTION -\$3,000				0.00	
2016-2017	2016-17BUD		Band - Stand Tunes Music				1,000.00	
2016-2017	2016-17BUD		Band - Concert Band and Jazz Music Purchase				3,000.00	
2016-2017	2016-17BUD		Laird - Set scenery, props, building material BUDGET REDUCITON -\$3,500				0.00	
2016-2017	2016-17BUD		Laird - Auditorium equipment (replacement gels, replacement lamps, paint for deck floor, screws, batteries for microphones)				1,500.00	
2016-2017	2016-17BUD		Chorus - Sheet Music				3,000.00	
2016-2017	2016-17BUD		Steel Drums - replacement sticks				1,000.00	
2016-2017	2016-17BUD		Steel Drums - sheet music				1,000.00	
2016-2017	2016-17BUD		Steel Drums - replacement pans BUDGET REDUCTION -\$2,000				0.00	
2016-2017	2016-17BUD		Steel Drums - Binders				250.00	
2016-2017	2016-17BUD		Marketing - Display materials				250.00	
2016-2017	2016-17BUD		Weightlifting supplies and equipment				1,552.00	
2016-2017	2016-17BUD		PE Equipment				734.95	
2016-2017	2016-17BUD		PBS Curriculum/Second Step				725.00	
0100E	5100	0590	0090	14200	00000	00000	328.90	800.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Testing Carrels				400.00	
2016-2017	2016-17BUD		Testing Calculators \$7.95/unit				400.00	
0100E	5100	0590	0090	15100	00000	00000	1,349.50	
0100E	5100	0590	0090	15600	00000	00000		4,533.00
0100E	5100	0610	0090	10000	00000	00000		3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Media - Books				3,000.00	
0100E	5100	0622	0090	10000	00000	00000		650.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Foreign Language				0.00	
2016-2017	2016-17BUD		Chorus- Solo State CD's				650.00	
0100E	5100	0730	0090	10000	00000	00000	9,223.00	11,338.25
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		AdvancEd Accreditation				825.00	
2016-2017	2016-17BUD		Laird - Ed Theater Assoc. Fl Thespian Society Dues				75.00	
2016-2017	2016-17BUD		School Check In System				300.00	
2016-2017	2016-17BUD		Laird - Rights and royalties BUDGET REDUCITON -\$1,000				2,000.00	
2016-2017	2016-17BUD		Laird - Florida State Thespian Society State Competition				2,050.00	
2016-2017	2016-17BUD		Brandner - FAME				60.00	
2016-2017	2016-17BUD		Brandner - School Library Journal Membership				90.00	
2016-2017	2016-17BUD		Steel Drums - PAS Membership				200.00	
2016-2017	2016-17BUD		Camara - American Assoc. of Chemistry Teachers				50.00	
2016-2017	2016-17BUD		Vidor - FNGLA Membership				35.00	
2016-2017	2016-17BUD		Vidor - Farm Bureau Membership				35.00	
2016-2017	2016-17BUD		Vidor - AET Tracker Record Books				750.00	
2016-2017	2016-17BUD		Band - Fees FBA/FMEA				175.00	
2016-2017	2016-17BUD		Band - Fees FSMA (Whole School)				500.00	
2016-2017	2016-17BUD		Band - Fees MPA Marching				750.00	
2016-2017	2016-17BUD		Band - Fees MPA Concert (2)				800.00	
2016-2017	2016-17BUD		Band - Fees MPA Jazz				350.00	
2016-2017	2016-17BUD		Band - Fees MPA Solo and Ensemble BUDGET REDUCTION -\$1,000				1,000.00	
2016-2017	2016-17BUD		Band - Fees MPA State Level BUDGET REDUCTION -\$1,000				1,000.00	
2016-2017	2016-17BUD		Laird - Florida State Thespian Society Registration (25 students x \$40) BUDGET REDUCTION -\$1,000				0.00	
2016-2017	2016-17BUD		FL School Music Assoc. dues				293.25	

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E	5100	0730	0090	14200	00000	00000	1,579.20	
0100E	5100	0730	0090	15100	00000	00000	36,439.00	39,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2016-2017	2016-17BUD	A/P TESTING					35,000.00
	2016-2017	2016-17BUD	PSAT TESTING					4,000.00
0100E	5100	0750	0090	10000	00000	00000	62,832.50	76,100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2016-2017	2016-17BUD	Other Personal Services-Gen Fund BUDGET REDUCTION -\$25,000					75,000.00
	2016-2017	2016-17BUD	Saturday School BUDGET REDUCTION \$-6,000 PAID FROM PROJ 10500 SAI					0.00
	2016-2017	2016-17BUD	Custodial for Special Events/Olympiad					1,100.00
0100E	5100	0750	0090	14200	00000	00000	18,705.00	10,000.00
0100E	5100	0750	0090	21600	00000	00000	85.00	100.00
0100E	5101	0310	0090	10000	00000	00000	149.16	
0100E	5101	0310	0090	12500	00000	00000	5,837.97	6,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2016-2017	2016-17BUD	SRO Game/Event Security BUDGET REDUCTION -\$6,000					6,000.00
0100E	5101	0330	0090	12500	00000	00000	192.00	500.00
0100E	5101	0351	0090	10000	00000	00000	2,692.69	
0100E	5101	0351	0090	12500	00000	00000	648.78	1,068.00
0100E	5101	0390	0090	12500	00000	00000	469.80	
0100E	5101	0510	0090	12500	00000	00000	1,802.14	1,700.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2016-2017	2016-17BUD	NEFF Co					600.00
	2016-2017	2016-17BUD	Training Supplies BUDGET REDUCTION -\$1,000					1,000.00
	2016-2017	2016-17BUD	Athletics - Office Supplies					100.00
0100E	5101	0730	0090	12500	00000	00000	1,800.00	2,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2016-2017	2016-17BUD	FACA- SEYBOLD					400.00
	2016-2017	2016-17BUD	FHSAA- SEYBOLD					800.00
	2016-2017	2016-17BUD	St Johns Assoc. fees (Nease)					800.00
0100E	5200	0120	0090	10000	00000	00000	445,373.62	445,856.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2016-2017	2016-17BUD	OLIVA,SANDRA Position: TEACHER (MHS) Assignment: TEACHER ESE ORTH IMP					49,413.00
	2016-2017	2016-17BUD	PIDGEON,JOSHUA Position: TEACHER (MHS) Assignment: TEACHER ESE EBD					45,954.00
	2016-2017	2016-17BUD	RIPLEY,ROBERT Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL					53,592.00
	2016-2017	2016-17BUD	HARTWELL,SHERRI Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL					42,603.00
	2016-2017	2016-17BUD	KEEN,KIMBERLY Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL					51,213.00
	2016-2017	2016-17BUD	MELENDEZ,MINDY Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL					49,563.00
	2016-2017	2016-17BUD	ZIEGLER,SYLVIA Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL					53,912.00
	2016-2017	2016-17BUD	HARMAN,AMANDA Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL					43,203.00
	2016-2017	2016-17BUD	WOOLEYHAN,THOMAS Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL					41,403.00
	2016-2017	2016-17BUD	MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH					15,000.00
0100E	5200	0120	0090	10500	00000	00000	1,306.25	4,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
	2016-2017	2016-17BUD	SAI					4,000.00
0100E	5200	0120	0090	13700	00000	00000	506.25	

						2015-16	2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD		
0100E	5200	0120	0090	18101	00000	00000	58,112.00	59,676.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>			
	2016-2017	2016-17BUD	KULWICKI,JILL Position: TEACHER (ESE) Assignment: TEACHER ESE VE				59,676.00			
0100E	5200	0150	0090	10000	00000	00000	101,892.18	114,808.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>			
	2016-2017	2016-17BUD	STADTHER,SONDRA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				17,038.00			
	2016-2017	2016-17BUD	BELL,ALENA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				17,729.00			
	2016-2017	2016-17BUD	SANCHEZ,NANCY Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				17,384.00			
	2016-2017	2016-17BUD	MOORE,EUGENIA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				18,088.00			
	2016-2017	2016-17BUD	GUTIERREZ,EFRAIN Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				14,830.00			
	2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				15,202.00			
	2016-2017	2016-17BUD	PERCY, NORA ParaPro				14,537.00			
0100E	5200	0150	0090	18101	00000	00000	59,675.32	61,791.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>			
	2016-2017	2016-17BUD	HARKINS,DONNA Position: PROFESSIONAL Assignment: ESE EMPLOYMENT SPECIALIST				5,977.00			
	2016-2017	2016-17BUD	UMPENHOUR,TARA Position: ESE SUPPORT Assignment: JOB COACH				17,997.00			
	2016-2017	2016-17BUD	BURROUGHS,ANTHONY Position: ESE SUPPORT Assignment: JOB COACH				18,346.00			
	2016-2017	2016-17BUD	THACKER,DAVID Position: ESE SUPPORT Assignment: JOB COACH				19,471.00			
0100E	5200	0160	0090	10000	00000	00000	98.20			
0100E	5200	0210	0090	10000	00000	00000	42,534.71	43,968.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>			
	2016-2017	2016-17BUD	OLIVA,SANDRA Position: TEACHER (MHS) Assignment: TEACHER ESE ORTH IMP				6,364.00			
	2016-2017	2016-17BUD	PIDGEON,JOSHUA Position: TEACHER (MHS) Assignment: TEACHER ESE EBD				3,336.00			
	2016-2017	2016-17BUD	RIPLEY,ROBERT Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				3,891.00			
	2016-2017	2016-17BUD	HARTWELL,SHERRI Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				3,093.00			
	2016-2017	2016-17BUD	KEEN,KIMBERLY Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				3,718.00			
	2016-2017	2016-17BUD	MELENDEZ,MINDY Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				3,598.00			
	2016-2017	2016-17BUD	ZIEGLER,SYLVIA Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				3,914.00			
	2016-2017	2016-17BUD	HARMAN,AMANDA Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				3,137.00			
	2016-2017	2016-17BUD	WOOLEYHAN,THOMAS Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				3,006.00			
	2016-2017	2016-17BUD	MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH				1,576.00			
	2016-2017	2016-17BUD	PERCY,NORA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				1,055.00			
	2016-2017	2016-17BUD	STADTHER,SONDRA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				1,237.00			
	2016-2017	2016-17BUD	BELL,ALENA Position: PARA PRO (MHS) Assignment: PARA				1,287.00			

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E	5200	0210	0090	10000	00000	00000	(continued)				
0100E	5200	0210	0090	10000	00000	00000	(continued)				
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	SANCHEZ,NANCY	Position: PARA PRO (MHS)	Assignment: PARA			1,262.00			
	2016-2017	2016-17BUD	PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	MOORE,EUGENIA	Position: PARA PRO (MHS)	Assignment: PARA			1,313.00			
	2016-2017	2016-17BUD	PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	GUTIERREZ,EFRAIN	Position: PARA PRO (MHS)	Assignment:			1,077.00			
	2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI	Position: PARA PRO (MHS)				1,104.00			
	2016-2017	2016-17BUD	Assignment: PARA PRO ESE, AGES 6-21								
0100E	5200	0210	0090	10500	00000	00000	94.83	310.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	SAI						310.00		
0100E	5200	0210	0090	13700	00000	00000	36.75				
0100E	5200	0210	0090	18101	00000	00000	8,551.36	8,819.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	HARKINS,DONNA	Position: PROFESSIONAL	Assignment: ESE			434.00			
	2016-2017	2016-17BUD	EMPLOYMENT SPECIALIST								
	2016-2017	2016-17BUD	UMPENHOUR,TARA	Position: ESE SUPPORT	Assignment: JOB			1,307.00			
	2016-2017	2016-17BUD	COACH								
	2016-2017	2016-17BUD	BURROUGHES,ANTHONY	Position: ESE SUPPORT	Assignment: JOB			1,332.00			
	2016-2017	2016-17BUD	COACH								
	2016-2017	2016-17BUD	THACKER,DAVID	Position: ESE SUPPORT	Assignment: JOB			1,414.00			
	2016-2017	2016-17BUD	COACH								
	2016-2017	2016-17BUD	KULWICKI,JILL	Position: TEACHER (ESE)	Assignment:			4,332.00			
	2016-2017	2016-17BUD	TEACHER ESE VE								
0100E	5200	0220	0090	10000	00000	00000	31,935.35	32,685.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
	2016-2017	2016-17BUD	OLIVA,SANDRA	Position: TEACHER (MHS)	Assignment:			2,984.00			
	2016-2017	2016-17BUD	TEACHER ESE ORTH IMP								
	2016-2017	2016-17BUD	PIDGEON,JOSHUA	Position: TEACHER (MHS)	Assignment:			2,630.00			
	2016-2017	2016-17BUD	TEACHER ESE EBD								
	2016-2017	2016-17BUD	RIPLEY,ROBERT	Position: TEACHER (MHS)	Assignment:			3,163.00			
	2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL								
	2016-2017	2016-17BUD	HARTWELL,SHERRI	Position: TEACHER (MHS)	Assignment:			2,501.00			
	2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL								
	2016-2017	2016-17BUD	KEEN,KIMBERLY	Position: TEACHER (MHS)	Assignment:			3,084.00			
	2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL								
	2016-2017	2016-17BUD	MELLENDEZ,MINDY	Position: TEACHER (MHS)	Assignment:			2,903.00			
	2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL								
	2016-2017	2016-17BUD	ZIEGLER,SYLVIA	Position: TEACHER (MHS)	Assignment:			2,329.00			
	2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL								
	2016-2017	2016-17BUD	HARMAN,AMANDA	Position: TEACHER (MHS)	Assignment:			2,534.00			
	2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL								
	2016-2017	2016-17BUD	WOOLEYHAN,THOMAS	Position: TEACHER (MHS)	Assignment:			2,490.00			
	2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL								
	2016-2017	2016-17BUD	MCEWEN,PATRICIA	Position: INSTRUCTIONAL (ITMS)				1,320.00			
	2016-2017	2016-17BUD	Assignment: SP/LANG PATH								
	2016-2017	2016-17BUD	PERCY,NORA	Position: PARA PRO (MHS)	Assignment: PARA			901.00			
	2016-2017	2016-17BUD	PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	STADTHER,SONDRA	Position: PARA PRO (MHS)	Assignment:			939.00			
	2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	BELL,ALENA	Position: PARA PRO (MHS)	Assignment: PARA			1,045.00			
	2016-2017	2016-17BUD	PRO ESE, AGES 6-21								
	2016-2017	2016-17BUD	SANCHEZ,NANCY	Position: PARA PRO (MHS)	Assignment: PARA			1,036.00			

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E	5200	0220	0090	10000	00000	00000	(continued)	
0100E	5200	0220	0090	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MOORE,EUGENIA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				1,121.00	
	2016-2017	2016-17BUD	GUTIERREZ,EFRAIN Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				863.00	
	2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				842.00	
0100E	5200	0220	0090	10500	00000	00000	79.11	250.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	SAI				250.00	
0100E	5200	0220	0090	13700	00000	00000	30.42	
0100E	5200	0220	0090	18101	00000	00000	6,510.78	6,644.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HARKINS,DONNA Position: PROFESSIONAL Assignment: ESE EMPLOYMENT SPECIALIST				340.00	
	2016-2017	2016-17BUD	UMPENHOUR,TARA Position: ESE SUPPORT Assignment: JOB COACH				1,049.00	
	2016-2017	2016-17BUD	BURROUGHS,ANTHONY Position: ESE SUPPORT Assignment: JOB COACH				1,117.00	
	2016-2017	2016-17BUD	THACKER,DAVID Position: ESE SUPPORT Assignment: JOB COACH				1,207.00	
	2016-2017	2016-17BUD	KULWICKI,JILL Position: TEACHER (ESE) Assignment: TEACHER ESE VE				2,931.00	
0100E	5200	0221	0090	10000	00000	00000	7,703.54	7,645.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	OLIVA,SANDRA Position: TEACHER (MHS) Assignment: TEACHER ESE ORTH IMP				698.00	
	2016-2017	2016-17BUD	PIDGEON,JOSHUA Position: TEACHER (MHS) Assignment: TEACHER ESE EBD				615.00	
	2016-2017	2016-17BUD	RIPLEY,ROBERT Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				740.00	
	2016-2017	2016-17BUD	HARTWELL,SHERRI Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				585.00	
	2016-2017	2016-17BUD	KEEN,KIMBERLY Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				721.00	
	2016-2017	2016-17BUD	MELENDEZ,MINDY Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				679.00	
	2016-2017	2016-17BUD	ZIEGLER,SYLVIA Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				545.00	
	2016-2017	2016-17BUD	HARMAN,AMANDA Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				593.00	
	2016-2017	2016-17BUD	WOOLEYHAN,THOMAS Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				582.00	
	2016-2017	2016-17BUD	MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment: SP/LANG PATH				309.00	
	2016-2017	2016-17BUD	PERCY,NORA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				211.00	
	2016-2017	2016-17BUD	STADTHER,SONDRA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				220.00	
	2016-2017	2016-17BUD	BELL,ALENA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				244.00	
	2016-2017	2016-17BUD	SANCHEZ,NANCY Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				242.00	
	2016-2017	2016-17BUD	MOORE,EUGENIA Position: PARA PRO (MHS) Assignment: PARA				262.00	

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E	5200	0221	0090	10000	00000	00000	(continued)	
0100E	5200	0221	0090	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PRO ESE, AGES 6-21					
	2016-2017	2016-17BUD	GUTIERREZ,EFRAIN Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				202.00	
	2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21				197.00	
0100E	5200	0221	0090	10500	00000	00000	18.50	60.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	SAI				60.00	
0100E	5200	0221	0090	13700	00000	00000	7.12	
0100E	5200	0221	0090	18101	00000	00000	1,522.65	1,554.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HARKINS,DONNA Position: PROFESSIONAL Assignment: ESE EMPLOYMENT SPECIALIST				80.00	
	2016-2017	2016-17BUD	UMPENHOUR,TARA Position: ESE SUPPORT Assignment: JOB COACH				245.00	
	2016-2017	2016-17BUD	BURROUGHS,ANTHONY Position: ESE SUPPORT Assignment: JOB COACH				261.00	
	2016-2017	2016-17BUD	THACKER,DAVID Position: ESE SUPPORT Assignment: JOB COACH				282.00	
	2016-2017	2016-17BUD	KULWICKI,JILL Position: TEACHER (ESE) Assignment: TEACHER ESE VE				686.00	
0100E	5200	0230	0090	10000	00000	00000	85,478.57	93,157.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	OLIVA,SANDRA Position: TEACHER (MHS) Assignment: TEACHER ESE ORTH IMP				5,901.00	
	2016-2017	2016-17BUD	OLIVA,SANDRA Position: TEACHER (MHS) Assignment: TEACHER ESE ORTH IMP				43.00	
	2016-2017	2016-17BUD	OLIVA,SANDRA Position: TEACHER (MHS) Assignment: TEACHER ESE ORTH IMP				267.00	
	2016-2017	2016-17BUD	OLIVA,SANDRA Position: TEACHER (MHS) Assignment: TEACHER ESE ORTH IMP				49.00	
	2016-2017	2016-17BUD	PIDGEON,JOSHUA Position: TEACHER (MHS) Assignment: TEACHER ESE EBD				5,901.00	
	2016-2017	2016-17BUD	PIDGEON,JOSHUA Position: TEACHER (MHS) Assignment: TEACHER ESE EBD				43.00	
	2016-2017	2016-17BUD	PIDGEON,JOSHUA Position: TEACHER (MHS) Assignment: TEACHER ESE EBD				267.00	
	2016-2017	2016-17BUD	PIDGEON,JOSHUA Position: TEACHER (MHS) Assignment: TEACHER ESE EBD				49.00	
	2016-2017	2016-17BUD	RIPLEY,ROBERT Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				5,901.00	
	2016-2017	2016-17BUD	RIPLEY,ROBERT Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				43.00	
	2016-2017	2016-17BUD	RIPLEY,ROBERT Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				267.00	
	2016-2017	2016-17BUD	RIPLEY,ROBERT Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				49.00	
	2016-2017	2016-17BUD	HARTWELL,SHERRI Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				5,901.00	
	2016-2017	2016-17BUD	HARTWELL,SHERRI Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				43.00	
	2016-2017	2016-17BUD	HARTWELL,SHERRI Position: TEACHER (MHS) Assignment: TEACHER ESE SUPP FACIL				267.00	
	2016-2017	2016-17BUD	HARTWELL,SHERRI Position: TEACHER (MHS) Assignment:				49.00	

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E	5200	0230	0090	10000	00000	00000	(continued)	
0100E	5200	0230	0090	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL KEEN,KIMBERLY Position: TEACHER (MHS) Assignment:					5,901.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL KEEN,KIMBERLY Position: TEACHER (MHS) Assignment:					43.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL KEEN,KIMBERLY Position: TEACHER (MHS) Assignment:					267.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL KEEN,KIMBERLY Position: TEACHER (MHS) Assignment:					49.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MELENDEZ,MINDY Position: TEACHER (MHS) Assignment:					5,901.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MELENDEZ,MINDY Position: TEACHER (MHS) Assignment:					43.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MELENDEZ,MINDY Position: TEACHER (MHS) Assignment:					49.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL ZIEGLER,SYLVIA Position: TEACHER (MHS) Assignment:					5,901.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL ZIEGLER,SYLVIA Position: TEACHER (MHS) Assignment:					43.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL ZIEGLER,SYLVIA Position: TEACHER (MHS) Assignment:					267.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL ZIEGLER,SYLVIA Position: TEACHER (MHS) Assignment:					49.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARMAN,AMANDA Position: TEACHER (MHS) Assignment:					5,901.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARMAN,AMANDA Position: TEACHER (MHS) Assignment:					43.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARMAN,AMANDA Position: TEACHER (MHS) Assignment:					267.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HARMAN,AMANDA Position: TEACHER (MHS) Assignment:					49.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WOOLEYHAN,THOMAS Position: TEACHER (MHS) Assignment:					5,901.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WOOLEYHAN,THOMAS Position: TEACHER (MHS) Assignment:					44.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WOOLEYHAN,THOMAS Position: TEACHER (MHS) Assignment:					309.00	
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WOOLEYHAN,THOMAS Position: TEACHER (MHS) Assignment:					56.00	
2016-2017	2016-17BUD	INSTRUCTIONAL (ITMS) MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment:					5,901.00	
2016-2017	2016-17BUD	SP/LANG PATH MCEWEN,PATRICIA Position: INSTRUCTIONAL (ITMS) Assignment:					17.00	
2016-2017	2016-17BUD	PARA PRO (MHS) PERCY,NORA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21					36.00	
2016-2017	2016-17BUD	PARA PRO (MHS) STADTHER,SONDRA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21					5,901.00	
2016-2017	2016-17BUD	PARA PRO (MHS) STADTHER,SONDRA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21					36.00	
2016-2017	2016-17BUD	PARA PRO (MHS) STADTHER,SONDRA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21					226.00	
2016-2017	2016-17BUD	PARA PRO (MHS) STADTHER,SONDRA Position: PARA PRO (MHS) Assignment: PARA PRO ESE, AGES 6-21					41.00	
2016-2017	2016-17BUD	PARA PRO (MHS) BELL,ALENA Position: PARA PRO (MHS) Assignment: PARA					36.00	



						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E	5200	0230	0090	10000	00000	00000	(continued)	
0100E	5200	0230	0090	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	BELL,ALENA	Position: PARA PRO (MHS)	Assignment: PARA			5,901.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	BELL,ALENA	Position: PARA PRO (MHS)	Assignment: PARA			226.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	BELL,ALENA	Position: PARA PRO (MHS)	Assignment: PARA			41.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	SANCHEZ,NANCY	Position: PARA PRO (MHS)	Assignment: PARA			36.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	SANCHEZ,NANCY	Position: PARA PRO (MHS)	Assignment: PARA			5,901.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	SANCHEZ,NANCY	Position: PARA PRO (MHS)	Assignment: PARA			226.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	SANCHEZ,NANCY	Position: PARA PRO (MHS)	Assignment: PARA			41.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	MOORE,EUGENIA	Position: PARA PRO (MHS)	Assignment: PARA			36.00	
		PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	GUTIERREZ,EFRAIN	Position: PARA PRO (MHS)	Assignment:			36.00	
		PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	GUTIERREZ,EFRAIN	Position: PARA PRO (MHS)	Assignment:			5,901.00	
		PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	GUTIERREZ,EFRAIN	Position: PARA PRO (MHS)	Assignment:			226.00	
		PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	GUTIERREZ,EFRAIN	Position: PARA PRO (MHS)	Assignment:			41.00	
		PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI	Position: PARA PRO (MHS)				39.00	
		Assignment: PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI	Position: PARA PRO (MHS)				5,901.00	
		Assignment: PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI	Position: PARA PRO (MHS)				244.00	
		Assignment: PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI	Position: PARA PRO (MHS)				44.00	
		Assignment: PARA PRO ESE, AGES 6-21						
0100E	5200	0230	0090	18101	00000	00000	13,801.70	13,916.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	HARKINS,DONNA	Position: PROFESSIONAL	Assignment: ESE			10.00	
		EMPLOYMENT SPECIALIST						
2016-2017	2016-17BUD	HARKINS,DONNA	Position: PROFESSIONAL	Assignment: ESE			1,257.00	
		EMPLOYMENT SPECIALIST						
2016-2017	2016-17BUD	HARKINS,DONNA	Position: PROFESSIONAL	Assignment: ESE			48.00	
		EMPLOYMENT SPECIALIST						
2016-2017	2016-17BUD	HARKINS,DONNA	Position: PROFESSIONAL	Assignment: ESE			9.00	
		EMPLOYMENT SPECIALIST						
2016-2017	2016-17BUD	UMPENHOUR,TARA	Position: ESE SUPPORT	Assignment: JOB			5,901.00	
		COACH						
2016-2017	2016-17BUD	UMPENHOUR,TARA	Position: ESE SUPPORT	Assignment: JOB			43.00	
		COACH						
2016-2017	2016-17BUD	UMPENHOUR,TARA	Position: ESE SUPPORT	Assignment: JOB			267.00	
		COACH						
2016-2017	2016-17BUD	UMPENHOUR,TARA	Position: ESE SUPPORT	Assignment: JOB			49.00	
		COACH						
2016-2017	2016-17BUD	BURROUGHS,ANTHONY	Position: ESE SUPPORT	Assignment: JOB			36.00	
		COACH						
2016-2017	2016-17BUD	THACKER,DAVID	Position: ESE SUPPORT	Assignment: JOB			36.00	

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E5200	0230	0090	18101	00000	00000				(continued)		
0100E5200	0230	0090	18101	00000	00000				(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>						<u>Amount</u>			
		COACH									
2016-2017	2016-17BUD	KULWICKI,JILL	Position: TEACHER (ESE)	Assignment:				5,901.00			
		TEACHER ESE VE									
2016-2017	2016-17BUD	KULWICKI,JILL	Position: TEACHER (ESE)	Assignment:				43.00			
		TEACHER ESE VE									
2016-2017	2016-17BUD	KULWICKI,JILL	Position: TEACHER (ESE)	Assignment:				267.00			
		TEACHER ESE VE									
2016-2017	2016-17BUD	KULWICKI,JILL	Position: TEACHER (ESE)	Assignment:				49.00			
		TEACHER ESE VE									
0100E5200	0231	0090	10000	00000	00000		2,059.12	2,156.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>			
2016-2017	2016-17BUD	OLIVA,SANDRA	Position: TEACHER (MHS)	Assignment:				188.00			
		TEACHER ESE ORTH IMP									
2016-2017	2016-17BUD	PIDGEON,JOSHUA	Position: TEACHER (MHS)	Assignment:				175.00			
		TEACHER ESE EBD									
2016-2017	2016-17BUD	RIPLEY,ROBERT	Position: TEACHER (MHS)	Assignment:				204.00			
		TEACHER ESE SUPP FACIL									
2016-2017	2016-17BUD	HARTWELL,SHERRI	Position: TEACHER (MHS)	Assignment:				162.00			
		TEACHER ESE SUPP FACIL									
2016-2017	2016-17BUD	KEEN,KIMBERLY	Position: TEACHER (MHS)	Assignment:				195.00			
		TEACHER ESE SUPP FACIL									
2016-2017	2016-17BUD	MELLENDEZ,MINDY	Position: TEACHER (MHS)	Assignment:				188.00			
		TEACHER ESE SUPP FACIL									
2016-2017	2016-17BUD	ZIEGLER,SYLVIA	Position: TEACHER (MHS)	Assignment:				205.00			
		TEACHER ESE SUPP FACIL									
2016-2017	2016-17BUD	HARMAN,AMANDA	Position: TEACHER (MHS)	Assignment:				164.00			
		TEACHER ESE SUPP FACIL									
2016-2017	2016-17BUD	WOOLEYHAN,THOMAS	Position: TEACHER (MHS)	Assignment:				157.00			
		TEACHER ESE SUPP FACIL									
2016-2017	2016-17BUD	MCEWEN,PATRICIA	Position: INSTRUCTIONAL (ITMS)	Assignment:				82.00			
		Assignment: SP/LANG PATH									
2016-2017	2016-17BUD	PERCY,NORA	Position: PARA PRO (MHS)	Assignment: PARA				55.00			
		PRO ESE, AGES 6-21									
2016-2017	2016-17BUD	STADTHER,SONDRA	Position: PARA PRO (MHS)	Assignment:				65.00			
		PARA PRO ESE, AGES 6-21									
2016-2017	2016-17BUD	BELL,ALENA	Position: PARA PRO (MHS)	Assignment: PARA				67.00			
		PRO ESE, AGES 6-21									
2016-2017	2016-17BUD	SANCHEZ,NANCY	Position: PARA PRO (MHS)	Assignment: PARA				66.00			
		PRO ESE, AGES 6-21									
2016-2017	2016-17BUD	MOORE,EUGENIA	Position: PARA PRO (MHS)	Assignment: PARA				69.00			
		PRO ESE, AGES 6-21									
2016-2017	2016-17BUD	GUTIERREZ,EFRAIN	Position: PARA PRO (MHS)	Assignment:				56.00			
		PARA PRO ESE, AGES 6-21									
2016-2017	2016-17BUD	DE BEAUVOIR,SELVARANI	Position: PARA PRO (MHS)	Assignment:				58.00			
		Assignment: PARA PRO ESE, AGES 6-21									
0100E5200	0231	0090	18101	00000	00000		447.70	462.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>						<u>Amount</u>			
2016-2017	2016-17BUD	HARKINS,DONNA	Position: PROFESSIONAL	Assignment: ESE				23.00			
		EMPLOYMENT SPECIALIST									
2016-2017	2016-17BUD	UMPENHOUR,TARA	Position: ESE SUPPORT	Assignment: JOB				68.00			
		COACH									
2016-2017	2016-17BUD	BURROUGHS,ANTHONY	Position: ESE SUPPORT	Assignment: JOB				70.00			
		COACH									
2016-2017	2016-17BUD	THACKER,DAVID	Position: ESE SUPPORT	Assignment: JOB				74.00			

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E5200	0231	0090	18101	00000	00000	00000	(continued)	
0100E5200	0231	0090	18101	00000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
		COACH						
2016-2017	2016-17BUD	KULWICKI,JILL	Position: TEACHER (ESE)	Assignment:			227.00	
		TEACHER ESE VE						
0100E5200	0240	0090	10000	00000	00000	9,033.62	9,034.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	NEFEC workers' comp					9,034.00	
0100E5200	0250	0090	10000	00000	00000		2,000.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Unemployment compensation					2,000.00	
0100E5200	0310	0090	10000	00000	00000		1,000.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Community Based Instruction					1,000.00	
0100E5200	0330	0090	10000	00000	00000		250.00	
0100E5200	0331	0090	10000	00000	00000		2,000.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ESE Homebound					1,000.00	
2016-2017	2016-17BUD	ESE-CBI Bus					1,000.00	
0100E5200	0360	0090	10000	00000	00000	1,506.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	iReady ,N2Y Bundle, Failure Free, ETC. BUDGET REDUCTION					0.00	
		-\$4,500.00 DUPLICATE REDUCTION						
2016-2017	2016-17BUD	ULS Subscriptions (GSB) BUDGET REDUCTION -\$2,000 DUPLICATE					0.00	
		ENTRY						
0100E5200	0362	0090	10000	00000	00000		6,500.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	iReady, N2Y Bundle, Failure Free, etc.					4,500.00	
2016-2017	2016-17BUD	ULS Subscriptions (GSB)					2,000.00	
0100E5200	0510	0090	10000	00000	00000	708.36	1,100.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ESE- Class Supplies BUDGET REDUCTION -\$500					500.00	
2016-2017	2016-17BUD	Monahan, Veronica Supplies					100.00	
2016-2017	2016-17BUD	ESE-PI Nurse Supplies BUDGET REDUCITON -\$1,00.00 BUDGET					500.00	
		DUPLICATION 6100 NURSES SUPPLIES						
0100E5200	0510	0090	11500	00000	00000	1,864.38	1,870.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Lead money					1,870.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Careers, Health, GED, Books BUDGET REDUCTION -\$2,000 NOT					0.00	
		APPRV BY CURRICULUM						
0100E5200	0522	0090	18101	00000	00000		200.00	
0100E5200	0590	0090	10000	00000	00000	39.50	3,800.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ESE Games ULS (700)					1,700.00	
2016-2017	2016-17BUD	PI Nurse Supplies					2,100.00	
0100E5200	0590	0090	18101	00000	00000	117.25	200.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	iPad Apps (ESE will buy Proloquo2go) REQUEST FROM					0.00	
		TECHNOLOGY, FUND 376, SEND LIST TO RYAN DEISING						
0100E5200	0740	0090	10000	00000	00000	5,000.00		
0100E5200	0750	0090	10000	00000	00000	16,166.33	16,000.00	
0100E5300	0120	0090	10000	00000	00000	186,294.35	189,399.75	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	SCHAEFER,JEREMY	Position: TEACHER (MHS)	Assignment:			46,812.00	
		TEACHER BUSINESS ED						

						2015-16	2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD	
0100E5300	0120	0090	10000	00000	00000	00000	(continued)		
0100E5300	0120	0090	10000	00000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>		
2016-2017	2016-17BUD	KITTRELL,LISA Position: TEACHER (MHS) Assignment: TEACHER FAM/CONS SCIENCE					47,612.00		
2016-2017	2016-17BUD	HICKS,TRACEY Position: TEACHER (MHS) Assignment: TEACHER TV PROD					46,563.00		
2016-2017	2016-17BUD	OLIVERI, VINCENT Teacher (MHS) Construction					48,412.75		
0100E5300	0120	0090	17300	00000	00000	00000	1,650.00		
0100E5300	0210	0090	10000	00000	00000	00000	13,524.84	13,751.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SCHAEFER,JEREMY Position: TEACHER (MHS) Assignment: TEACHER BUSINESS ED					3,399.00		
2016-2017	2016-17BUD	OLIVERI,VINCENT Position: TEACHER (MHS) Assignment: TEACHER IND ED (196)					3,515.00		
2016-2017	2016-17BUD	KITTRELL,LISA Position: TEACHER (MHS) Assignment: TEACHER FAM/CONS SCIENCE					3,457.00		
2016-2017	2016-17BUD	HICKS,TRACEY Position: TEACHER (MHS) Assignment: TEACHER TV PROD					3,380.00		
0100E5300	0210	0090	17300	00000	00000	00000	119.79		
0100E5300	0220	0090	10000	00000	00000	00000	10,567.39	10,516.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SCHAEFER,JEREMY Position: TEACHER (MHS) Assignment: TEACHER BUSINESS ED					2,838.00		
2016-2017	2016-17BUD	OLIVERI,VINCENT Position: TEACHER (MHS) Assignment: TEACHER IND ED (196)					2,922.00		
2016-2017	2016-17BUD	KITTRELL,LISA Position: TEACHER (MHS) Assignment: TEACHER FAM/CONS SCIENCE					2,872.00		
2016-2017	2016-17BUD	HICKS,TRACEY Position: TEACHER (MHS) Assignment: TEACHER TV PROD					1,884.00		
0100E5300	0220	0090	17300	00000	00000	00000	101.20		
0100E5300	0221	0090	10000	00000	00000	00000	2,585.58	2,460.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SCHAEFER,JEREMY Position: TEACHER (MHS) Assignment: TEACHER BUSINESS ED					664.00		
2016-2017	2016-17BUD	OLIVERI,VINCENT Position: TEACHER (MHS) Assignment: TEACHER IND ED (196)					683.00		
2016-2017	2016-17BUD	KITTRELL,LISA Position: TEACHER (MHS) Assignment: TEACHER FAM/CONS SCIENCE					672.00		
2016-2017	2016-17BUD	HICKS,TRACEY Position: TEACHER (MHS) Assignment: TEACHER TV PROD					441.00		
0100E5300	0221	0090	17300	00000	00000	00000	23.67		
0100E5300	0230	0090	10000	00000	00000	00000	24,323.68	25,040.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SCHAEFER,JEREMY Position: TEACHER (MHS) Assignment: TEACHER BUSINESS ED					5,901.00		
2016-2017	2016-17BUD	SCHAEFER,JEREMY Position: TEACHER (MHS) Assignment: TEACHER BUSINESS ED					43.00		
2016-2017	2016-17BUD	SCHAEFER,JEREMY Position: TEACHER (MHS) Assignment: TEACHER BUSINESS ED					267.00		
2016-2017	2016-17BUD	SCHAEFER,JEREMY Position: TEACHER (MHS) Assignment: TEACHER BUSINESS ED					49.00		
2016-2017	2016-17BUD	OLIVERI,VINCENT Position: TEACHER (MHS) Assignment: TEACHER IND ED (196)					5,901.00		
2016-2017	2016-17BUD	OLIVERI,VINCENT Position: TEACHER (MHS) Assignment: TEACHER IND ED (196)					43.00		
2016-2017	2016-17BUD	OLIVERI,VINCENT Position: TEACHER (MHS) Assignment:					267.00		

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E5300	0230	0090	10000	00000	00000	00000	(continued)				
0100E5300	0230	0090	10000	00000	00000	00000	(continued)				
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>				
		TEACHER IND ED (196)									
2016-2017	2016-17BUD	OLIVERI,VINCENT	Position: TEACHER (MHS)	Assignment:			49.00				
		TEACHER IND ED (196)									
2016-2017	2016-17BUD	KITTRELL,LISA	Position: TEACHER (MHS)	Assignment:			5,901.00				
		TEACHER FAM/CONS SCIENCE									
2016-2017	2016-17BUD	KITTRELL,LISA	Position: TEACHER (MHS)	Assignment:			43.00				
		TEACHER FAM/CONS SCIENCE									
2016-2017	2016-17BUD	KITTRELL,LISA	Position: TEACHER (MHS)	Assignment:			267.00				
		TEACHER FAM/CONS SCIENCE									
2016-2017	2016-17BUD	KITTRELL,LISA	Position: TEACHER (MHS)	Assignment:			49.00				
		TEACHER FAM/CONS SCIENCE									
2016-2017	2016-17BUD	HICKS,TRACEY	Position: TEACHER (MHS)	Assignment:			5,901.00				
		TEACHER TV PROD									
2016-2017	2016-17BUD	HICKS,TRACEY	Position: TEACHER (MHS)	Assignment:			43.00				
		TEACHER TV PROD									
2016-2017	2016-17BUD	HICKS,TRACEY	Position: TEACHER (MHS)	Assignment:			267.00				
		TEACHER TV PROD									
2016-2017	2016-17BUD	HICKS,TRACEY	Position: TEACHER (MHS)	Assignment:			49.00				
		TEACHER TV PROD									
0100E5300	0231	0090	10000	00000	00000		707.85	720.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	SCHAEFER,JEREMY	Position: TEACHER (MHS)	Assignment:			178.00				
		TEACHER BUSINESS ED									
2016-2017	2016-17BUD	OLIVERI,VINCENT	Position: TEACHER (MHS)	Assignment:			184.00				
		TEACHER IND ED (196)									
2016-2017	2016-17BUD	KITTRELL,LISA	Position: TEACHER (MHS)	Assignment:			181.00				
		TEACHER FAM/CONS SCIENCE									
2016-2017	2016-17BUD	HICKS,TRACEY	Position: TEACHER (MHS)	Assignment:			177.00				
		TEACHER TV PROD									
0100E5300	0240	0090	10000	00000	00000		1,494.55	1,495.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	NEFEC workers' comp					1,495.00				
0100E5300	0330	0090	10000	00000	00000		2,495.89	2,750.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Culinary Competitions					1,000.00				
2016-2017	2016-17BUD	DECA Competitions					1,000.00				
2016-2017	2016-17BUD	FFLA Competitions					0.00				
2016-2017	2016-17BUD	FFA Competitions					750.00				
2016-2017	2016-17BUD	Hick- TV Station					0.00				
0100E5300	0350	0090	10000	00000	00000		400.00	300.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Oliveri Tool Repair					200.00				
2016-2017	2016-17BUD	TV Production Repairs					100.00				
2016-2017	2016-17BUD	Vidor- Equipment Repairs					0.00				
0100E5300	0360	0090	10000	00000	00000		849.88	2,600.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Schaefer-Web Design					1,000.00				
2016-2017	2016-17BUD	Wood Shop- Certificate Software BUDGET REDUCTION -\$1,000					0.00				
2016-2017	2016-17BUD	Vidor-AET,ICEV					1,500.00				
2016-2017	2016-17BUD	Kittrell-Culinary					100.00				
0100E5300	0362	0090	10000	00000	00000			2,000.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>				
2016-2017	2016-17BUD	Schaefer - Web Design					1,000.00				
2016-2017	2016-17BUD	Wood Shop - Certificate software					1,000.00				



							2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD	
0100E	6100	0160	0090	10000	00000	00000	(continued)		
0100E	6100	0160	0090	10000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	BROWN,PAMELA	Position: CLERICAL	Assignment: OFF AIDE			16,589.00		
		PPS							
2016-2017	2016-17BUD	DORRIES,KELLI	Position: CLERICAL	Assignment: CLERK			15,546.00		
		ATTENDANCE							
2016-2017	2016-17BUD	SUMMERLOT,KATHRYN	Position: CLERICAL	Assignment: SEC			31,174.00		
		GUIDANCE							
2016-2017	2016-17BUD	BOWER,REBECCA	Position: CLERICAL	Assignment: SEC			24,680.00		
		GUIDANCE							
2016-2017	2016-17BUD	OLIVO,MELINDA	Position: CLERICAL	Assignment: RECEP PPS			21,840.00		
2016-2017	2016-17BUD	WALKER,JANEL	Position: SCHOOL SUPPORT	Assignment:			20,237.00		
		CAMPUS SECURITY							
2016-2017	2016-17BUD	JACKSON,CORY	Position: SCHOOL SUPPORT	Assignment:			16,591.00		
		CAMPUS SECURITY							
2016-2017	2016-17BUD	RYAN,KATHY	Position: SCHOOL SUPPORT	Assignment:			30,422.00		
		REGISTRAR							
2016-2017	2016-17BUD	Vacancy (replacement for DUFFY)	Position: SCHOOL SUPPORT				25,000.00		
		Assignment: NURSE LPN							
2016-2017	2016-17BUD	IRENE HOFFMAN	Position: School Support	Assignment: Nurse			19,550.54		
		LPN							
0100E	6100	0160	0090	12900	00000	00000	41,864.68		
0100E	6100	0160	0090	13800	00000	00000	500.00	500.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Teacher/Employee of the Year					500.00		
0100E	6100	0210	0090	10000	00000	00000	35,317.60	38,394.95	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	BROWN,PAMELA	Position: CLERICAL	Assignment: OFF AIDE			1,204.00		
		PPS							
2016-2017	2016-17BUD	DORRIES,KELLI	Position: CLERICAL	Assignment: CLERK			1,129.00		
		ATTENDANCE							
2016-2017	2016-17BUD	SUMMERLOT,KATHRYN	Position: CLERICAL	Assignment: SEC			2,263.00		
		GUIDANCE							
2016-2017	2016-17BUD	BOWER,REBECCA	Position: CLERICAL	Assignment: SEC			1,792.00		
		GUIDANCE							
2016-2017	2016-17BUD	WALKER,JANEL	Position: SCHOOL SUPPORT	Assignment:			1,469.00		
		CAMPUS SECURITY							
2016-2017	2016-17BUD	JACKSON,CORY	Position: SCHOOL SUPPORT	Assignment:			1,205.00		
		CAMPUS SECURITY							
2016-2017	2016-17BUD	RYAN,KATHY	Position: SCHOOL SUPPORT	Assignment:			2,209.00		
		REGISTRAR							
2016-2017	2016-17BUD	IRENE HOFFMAN	Position: SCHOOL SUPPORT	Assignment: NURSE			1,419.37		
		LPN							
2016-2017	2016-17BUD	DAVIS,CARUE	Position: INSTRUCTIONAL (MHS)	Assignment:			4,974.00		
		CERT COUNSELOR-SH							
2016-2017	2016-17BUD	FERRI-TRIMMER,PATRICIA	Position: INSTRUCTIONAL (MHS)				5,694.00		
		Assignment: CERT COUNSELOR-SH							
2016-2017	2016-17BUD	FEIST,KARIN	Position: INSTRUCTIONAL (MHS)	Assignment:			3,817.00		
		CERT COUNSELOR-SH							
2016-2017	2016-17BUD	SAWYER,TAMMY	Position: INSTRUCTIONAL (MHS)	Assignment:			6,960.00		
		CERT COUNSELOR-SH (12MO)							
2016-2017	2016-17BUD	OLIVO, MELINDA	Position: CLERICAL	Assignment:			1,585.58		
		RECEPTIONIST							
2016-2017	2016-17BUD	MONAHAN,KATHRYN	POSITIN STAFFING SPEC (10.5MO)				2,674.00		
0100E	6100	0210	0090	18101	00000	00000	2,667.35	2,719.00	





Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E	6100	0221	0090	10000	00000	00000	(continued)	
0100E	6100	0221	0090	10000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
			REGISTRAR					
	2016-2017	2016-17BUD	HOFFMAN, IRENE	Position: SCHOOL SUPPORT	Assignment: NURSE		308.00	
			LPN					
	2016-2017	2016-17BUD	DAVIS,CARUE	Position: INSTRUCTIONAL (MHS)	Assignment:		968.00	
			CERT COUNSELOR-SH					
	2016-2017	2016-17BUD	FERRI-TRIMMER,PATRICIA	Position: INSTRUCTIONAL (MHS)			1,083.00	
			Assignment: CERT COUNSELOR-SH					
	2016-2017	2016-17BUD	FEIST,KARIN	Position: INSTRUCTIONAL (MHS)	Assignment:		745.00	
			CERT COUNSELOR-SH					
	2016-2017	2016-17BUD	SAWYER,TAMMY	Position: INSTRUCTIONAL (MHS)	Assignment:		1,327.00	
			CERT COUNSELOR-SH (12MO)					
	2016-2017	2016-17BUD	OLIVO, MELINDA	Position: CLERICAL	Assignment:		316.68	
			RECEPTIONIST					
	2016-2017	2016-17BUD	MONAHAN,KATHRYN	POSITION STAFFING SPEC			499.00	
0100E	6100	0221	0090	12900	00000	00000	606.79	
0100E	6100	0221	0090	13800	00000	00000	7.25	8.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Teacher/Employee of the Year				8.00	
0100E	6100	0221	0090	18101	00000	00000	532.47	543.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HALLIDAY,KIMBERLI	Position: PROFESSIONAL (GSB)			543.00	
			Assignment: COORD TRANSITION					
0100E	6100	0230	0090	10000	00000	00000	65,082.60	60,286.76
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	BROWN,PAMELA	Position: CLERICAL	Assignment: OFF AIDE		36.00	
			PPS					
	2016-2017	2016-17BUD	BROWN,PAMELA	Position: CLERICAL	Assignment: OFF AIDE		5,901.00	
			PPS					
	2016-2017	2016-17BUD	BROWN,PAMELA	Position: CLERICAL	Assignment: OFF AIDE		226.00	
			PPS					
	2016-2017	2016-17BUD	BROWN,PAMELA	Position: CLERICAL	Assignment: OFF AIDE		41.00	
			PPS					
	2016-2017	2016-17BUD	DORRIES,KELLI	Position: CLERICAL	Assignment: CLERK		36.00	
			ATTENDANCE					
	2016-2017	2016-17BUD	DORRIES,KELLI	Position: CLERICAL	Assignment: CLERK		226.00	
			ATTENDANCE					
	2016-2017	2016-17BUD	DORRIES,KELLI	Position: CLERICAL	Assignment: CLERK		41.00	
			ATTENDANCE					
	2016-2017	2016-17BUD	SUMMERLOT,KATHRYN	Position: CLERICAL	Assignment: SEC		36.00	
			GUIDANCE					
	2016-2017	2016-17BUD	SUMMERLOT,KATHRYN	Position: CLERICAL	Assignment: SEC		5,901.00	
			GUIDANCE					
	2016-2017	2016-17BUD	SUMMERLOT,KATHRYN	Position: CLERICAL	Assignment: SEC		226.00	
			GUIDANCE					
	2016-2017	2016-17BUD	SUMMERLOT,KATHRYN	Position: CLERICAL	Assignment: SEC		41.00	
			GUIDANCE					
	2016-2017	2016-17BUD	BOWER,REBECCA	Position: CLERICAL	Assignment: SEC		36.00	
			GUIDANCE					
	2016-2017	2016-17BUD	BOWER,REBECCA	Position: CLERICAL	Assignment: SEC		5,901.00	
			GUIDANCE					
	2016-2017	2016-17BUD	BOWER,REBECCA	Position: CLERICAL	Assignment: SEC		226.00	
			GUIDANCE					
	2016-2017	2016-17BUD	BOWER,REBECCA	Position: CLERICAL	Assignment: SEC		41.00	
			GUIDANCE					

						2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD			
0100E	6100	0230	0090	10000	00000	00000	(continued)				
0100E	6100	0230	0090	10000	00000	00000	(continued)				
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount				
2016-2017	2016-17BUD	WALKER,JANEL Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY					36.00				
2016-2017	2016-17BUD	JACKSON,CORY Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY					36.00				
2016-2017	2016-17BUD	RYAN,KATHY Position: SCHOOL SUPPORT Assignment: REGISTRAR					36.00				
2016-2017	2016-17BUD	RYAN,KATHY Position: SCHOOL SUPPORT Assignment: REGISTRAR					5,901.00				
2016-2017	2016-17BUD	RYAN,KATHY Position: SCHOOL SUPPORT Assignment: REGISTRAR					226.00				
2016-2017	2016-17BUD	RYAN,KATHY Position: SCHOOL SUPPORT Assignment: REGISTRAR					41.00				
2016-2017	2016-17BUD	HOFFMAN, IRENE Position: SCHOOL SUPPORT Assignment: NURSE LPN					36.00				
2016-2017	2016-17BUD	HOFFMAN, IRENE Position: SCHOOL SUPPORT Assignment: NURSE LPN					41.04				
2016-2017	2016-17BUD	HOFFMAN, IRENE Position: SCHOOL SUPPORT Assignment: NURSE LPN					225.60				
2016-2017	2016-17BUD	HOFFMAN, IRENE Position: SCHOOL SUPPORT Assignment: NURSE LPN					225.60				
2016-2017	2016-17BUD	DAVIS,CARUE Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					5,901.00				
2016-2017	2016-17BUD	DAVIS,CARUE Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					43.00				
2016-2017	2016-17BUD	DAVIS,CARUE Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					267.00				
2016-2017	2016-17BUD	DAVIS,CARUE Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					49.00				
2016-2017	2016-17BUD	PERRI-TRIMMER,PATRICIA Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					5,901.00				
2016-2017	2016-17BUD	PERRI-TRIMMER,PATRICIA Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					43.00				
2016-2017	2016-17BUD	PERRI-TRIMMER,PATRICIA Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					267.00				
2016-2017	2016-17BUD	PERRI-TRIMMER,PATRICIA Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					49.00				
2016-2017	2016-17BUD	FEIST,KARIN Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					5,901.00				
2016-2017	2016-17BUD	FEIST,KARIN Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					43.00				
2016-2017	2016-17BUD	FEIST,KARIN Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH					267.00				
2016-2017	2016-17BUD	SAWYER,TAMMY Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH (12MO)					5,901.00				
2016-2017	2016-17BUD	SAWYER,TAMMY Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH (12MO)					43.00				
2016-2017	2016-17BUD	SAWYER,TAMMY Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH (12MO)					267.00				
2016-2017	2016-17BUD	SAWYER,TAMMY Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH (12MO)					49.00				
2016-2017	2016-17BUD	OLIVO, MELINDA Position: CLERICAL Assignment: RECEPTIONIST					36.00				
2016-2017	2016-17BUD	OLIVO, MELINDA Position: CLERICAL Assignment: RECEPTIONIST					41.04				

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E6100	0230	0090	10000	00000	00000	00000	(continued)	
0100E6100	0230	0090	10000	00000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	OLIVO, MELINDA Position: CLERICAL Assignment: RECEPTIONIST				225.60	
	2016-2017	2016-17BUD	OLIVO, MELINDA Position: CLERICAL Assignment: RECEPTIONIST				5,900.88	
	2016-2017	2016-17BUD	MONAHAN, KATHRYN POSITION STAFFING SPEC				3,373.00	
0100E6100	0230	0090	18101	00000	00000	3,220.31	6,733.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HALLIDAY, KIMBERLI Position: PROFESSIONAL (GSB) Assignment: COORD TRANSITION				22.00	
	2016-2017	2016-17BUD	HALLIDAY, KIMBERLI Position: PROFESSIONAL (GSB) Assignment: COORD TRANSITION				2,950.00	
	2016-2017	2016-17BUD	HALLIDAY, KIMBERLI Position: PROFESSIONAL (GSB) Assignment: COORD TRANSITION				113.00	
	2016-2017	2016-17BUD	HALLIDAY, KIMBERLI Position: PROFESSIONAL (GSB) Assignment: COORD TRANSITION				21.00	
	2016-2017	2016-17BUD	BIXLER, DIANE POSITION STAFFING SPEC				3,373.00	
	2016-2017	2016-17BUD	MERCADO, SHOSHANAH POSITION SCH PSYCHOLOGIST				254.00	
0100E6100	0231	0090	10000	00000	00000	1,838.70	1,937.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	BROWN, PAMELA Position: CLERICAL Assignment: OFF AIDE PPS				63.00	
	2016-2017	2016-17BUD	DORRIES, KELLI Position: CLERICAL Assignment: CLERK ATTENDANCE				59.00	
	2016-2017	2016-17BUD	SUMMERLOT, KATHRYN Position: CLERICAL Assignment: SEC GUIDANCE				118.00	
	2016-2017	2016-17BUD	BOWER, REBECCA Position: CLERICAL Assignment: SEC GUIDANCE				94.00	
	2016-2017	2016-17BUD	WALKER, JANEL Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY				77.00	
	2016-2017	2016-17BUD	JACKSON, CORY Position: SCHOOL SUPPORT Assignment: CAMPUS SECURITY				63.00	
	2016-2017	2016-17BUD	RYAN, KATHY Position: SCHOOL SUPPORT Assignment: REGISTRAR				116.00	
	2016-2017	2016-17BUD	HOFFMAN, IRENE Position: SCHOOL SUPPORT Assignment: NURSE LPN				85.00	
	2016-2017	2016-17BUD	DAVIS, CARUE Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH				260.00	
	2016-2017	2016-17BUD	PERRI-TRIMMER, PATRICIA Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH				298.00	
	2016-2017	2016-17BUD	FEIST, KARIN Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH				200.00	
	2016-2017	2016-17BUD	SAWYER, TAMMY Position: INSTRUCTIONAL (MHS) Assignment: CERT COUNSELOR-SH (12MO)				364.00	
	2016-2017	2016-17BUD	MONAHAN, KATHRYN POSITION STAFFING SPEC				140.00	
0100E6100	0231	0090	18101	00000	00000	139.63	142.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	HALLIDAY, KIMBERLI Position: PROFESSIONAL (GSB) Assignment: COORD TRANSITION				142.00	
0100E6100	0240	0090	10000	00000	00000	5,327.88	5,328.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NEFEC workers' comp				5,328.00	
0100E6100	0310	0090	10000	00000	00000	70,466.45	64,030.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NEFEC data processing edu tech services				62,030.00	

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E6100	0310	0090	10000	00000	00000	00000	(continued)	
0100E6100	0310	0090	10000	00000	00000	00000	(continued)	
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							Nurse- Sub	1,000.00
							2016-2017	2016-17BUD
							Tier 3 Social Skills Mental Health	1,000.00
0100E6100	0310	0090	10300	00000	00000	00000	56,180.00	56,180.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							SRO Contract (Flagler County Sheriff)	56,180.00
0100E6100	0331	0090	13700	00000	00000	00000		1,000.00
0100E6100	0360	0090	12200	00000	00000	00000		8,500.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							Ocean Center Rental for graduation	8,500.00
0100E6100	0370	0090	10000	00000	00000	00000	22,377.44	34,059.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							Bright House networks (PRI and Internet Services)	7,447.00
							2016-2017	2016-17BUD
							Fibernet (City of PC)	6,000.00
							2016-2017	2016-17BUD
							Suncom FIRN charges	2,700.00
							2016-2017	2016-17BUD
							SunCom direct lines	2,167.00
							2016-2017	2016-17BUD
							Suncom MFN lines at GSB and Princess Place	13,239.00
							2016-2017	2016-17BUD
							ATT MiFi	2,506.00
0100E6100	0390	0090	10000	00000	00000	00000	89.00	300.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							Code of Conduct	300.00
0100E6100	0450	0090	18100	00000	00000	00000	65.80	
0100E6100	0460	0090	18100	00000	00000	00000	72.10	
0100E6100	0460	0090	18101	00000	00000	00000	361.66	1,100.00
0100E6100	0510	0090	10000	00000	00000	00000	133.54	2,816.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							Nurse Clinic supplies	2,465.00
							2016-2017	2016-17BUD
							CPI books	351.00
0100E6100	0510	0090	11500	00000	00000	00000	1,065.36	1,065.00
0100E6100	0550	0090	18100	00000	00000	00000	5.10	
0100E6100	0590	0090	18101	00000	00000	00000	254.75	
0100E6100	0750	0090	10000	00000	00000	00000	7,186.65	7,200.00
0100E6200	0130	0090	10000	00000	00000	00000	50,706.00	51,588.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS)	51,588.00
							Assignment: LIB/MED SPEC-SH	
0100E6200	0150	0090	10000	00000	00000	00000	13,797.28	14,055.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment:	14,055.00
							LIB/MEDIA AIDE	
0100E6200	0210	0090	10000	00000	00000	00000	4,682.95	4,765.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment:	1,020.00
							LIB/MEDIA AIDE	
							2016-2017	2016-17BUD
							BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS)	3,745.00
							Assignment: LIB/MED SPEC-SH	
0100E6200	0220	0090	10000	00000	00000	00000	3,844.83	3,892.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment:	816.00
							LIB/MEDIA AIDE	
							2016-2017	2016-17BUD
							BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS)	3,076.00
							Assignment: LIB/MED SPEC-SH	
0100E6200	0221	0090	10000	00000	00000	00000	899.07	910.00
							<u>Bdgt Year</u>	<u>Bdgt Type</u>
							<u>Budget Detail Description</u>	<u>Amount</u>
							2016-2017	2016-17BUD
							ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment:	191.00

					2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD		
0100E6200	0221	0090	10000	00000	00000	00000	(continued)			
0100E6200	0221	0090	10000	00000	00000	00000	(continued)			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>			
		LIB/MEDIA AIDE								
2016-2017	2016-17BUD	BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS) Assignment: LIB/MED SPEC-SH					719.00			
0100E6200	0230	0090	10000	00000	00000	00000	12,257.28	12,423.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					5,901.00			
2016-2017	2016-17BUD	ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					36.00			
2016-2017	2016-17BUD	ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					226.00			
2016-2017	2016-17BUD	BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS) Assignment: LIB/MED SPEC-SH					5,901.00			
2016-2017	2016-17BUD	BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS) Assignment: LIB/MED SPEC-SH					43.00			
2016-2017	2016-17BUD	BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS) Assignment: LIB/MED SPEC-SH					267.00			
2016-2017	2016-17BUD	BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS) Assignment: LIB/MED SPEC-SH					49.00			
0100E6200	0231	0090	10000	00000	00000	00000	244.02	249.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	ROSELL,JUDITH Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					53.00			
2016-2017	2016-17BUD	BRANDNER,CATHERINE Position: INSTRUCTIONAL (MHS) Assignment: LIB/MED SPEC-SH					196.00			
0100E6200	0240	0090	10000	00000	00000	00000	1,120.91	1,121.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	NEFEC workers' comp					1,121.00			
0100E6200	0350	0090	10000	00000	00000	00000	2,291.35	2,300.00		
0100E6200	0360	0090	10000	00000	00000	00000		150.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	Media Center- Other					150.00			
2016-2017	2016-17BUD	Media center-PD Licence BUDGET REDUCTION -\$2,495 DUPLICATE ENTRY					0.00			
0100E6200	0362	0090	10000	00000	00000	00000		2,495.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	Media Center - PD License					2,495.00			
0100E6200	0510	0090	10000	00000	00000	00000	2,199.20	2,500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	Media Center - Supplies, Lanyard, Card, Etc					2,500.00			
0100E6200	0510	0090	11500	00000	00000	00000	266.34	270.00		
0100E6200	0530	0090	10000	00000	00000	00000	88.50	100.00		
0100E6200	0610	0090	10000	00000	00000	00000	1,735.56	2,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	Media Center					2,000.00			
0100E6200	0622	0090	10000	00000	00000	00000	13.98	200.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	ITunes Books, Aps					200.00			
0100E6400	0220	0090	10000	00000	00000	00000	18.33			
0100E6400	0221	0090	10000	00000	00000	00000	4.29			
0100E6400	0330	0090	15900	00000	00000	00000	1,829.34	1,830.00		
0100E6400	0450	0090	10000	00000	00000	00000	82.95	100.00		
0100E6400	0510	0090	15900	00000	00000	00000	62.64			
0100E6400	0550	0090	10000	00000	00000	00000	10.20	50.00		



					2015-16	2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD		
0100E7300	0220	0090	10000	00000	00000	00000	(continued)			
0100E7300	0220	0090	10000	00000	00000	00000	(continued)			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>			
2016-2017	2016-17BUD	MLINAC,MARYANN	Position: CLERICAL	Assignment: SEC SCH	(12MO)		1,169.00			
2016-2017	2016-17BUD	POLCHINSKI,VERONICA	Position: CLERICAL	Assignment: SEC SCH	(12MO)		2,601.00			
2016-2017	2016-17BUD	DIAS,CLARICE	Position: CLERICAL	Assignment: SEC SCH	(12MO)		1,804.00			
2016-2017	2016-17BUD	SAWYER,ROBERT	Position: INSTRUCTIONAL (MHS)	Assignment: DEAN HS (TSA)			5,090.00			
2016-2017	2016-17BUD	SEYBOLD,KENNETH	Position: ADMIN (School-Based)	Assignment: ASST PRIN-SH	(12MO)		4,967.00			
2016-2017	2016-17BUD	JOHNSON,EARL	Position: ADMIN (School-Based)	Assignment: PRINCIPAL-SH			6,366.00			
2016-2017	2016-17BUD	OPEN POSITION SHELBY,JOHN	Position: ADMIN (School-Based)	Assignment: ASST PRIN-SH	(11MO)		4,519.00			
2016-2017	2016-17BUD	OWENS,ANGELA	Position: ADMIN (School-Based)	Assignment: ASST PRIN-SH	(11MO)		3,818.00			
2016-2017	2016-17BUD	DRUMM, MARIE	Position: CLERICAL				1,998.80			
0100E7300	0220	0090	12900	00000	00000		194.20			
0100E7300	0221	0090	10000	00000	00000		8,806.58	8,654.46		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	JACKSON,SHARON	Position: BOOKKEEPER	Assignment: BOOKKEEPER SCH	(12MO)		525.00			
2016-2017	2016-17BUD	NORMANDIN,LAURI	Position: CLERICAL	Assignment: SECRETARY SCHOOL			568.00			
2016-2017	2016-17BUD	MLINAC,MARYANN	Position: CLERICAL	Assignment: SEC SCH	(12MO)		273.00			
2016-2017	2016-17BUD	POLCHINSKI,VERONICA	Position: CLERICAL	Assignment: SEC SCH	(12MO)		608.00			
2016-2017	2016-17BUD	DIAS,CLARICE	Position: CLERICAL	Assignment: SEC SCH	(12MO)		422.00			
2016-2017	2016-17BUD	SAWYER,ROBERT	Position: INSTRUCTIONAL (MHS)	Assignment: DEAN HS (TSA)			1,190.00			
2016-2017	2016-17BUD	SEYBOLD,KENNETH	Position: ADMIN (School-Based)	Assignment: ASST PRIN-SH	(12MO)		1,162.00			
2016-2017	2016-17BUD	JOHNSON,EARL	Position: ADMIN (School-Based)	Assignment: PRINCIPAL-SH			1,489.00			
2016-2017	2016-17BUD	OPEN POSITION SHELBY,JOHN	Position: ADMIN (School-Based)	Assignment: ASST PRIN-SH	(11MO)		1,057.00			
2016-2017	2016-17BUD	OWENS,ANGELA	Position: ADMIN (School-Based)	Assignment: ASST PRIN-SH	(11MO)		893.00			
2016-2017	2016-17BUD	DRUMM, MARIE	Position: CLERICAL	Assignment: BOOKKEEPER			467.46			
0100E7300	0221	0090	12900	00000	00000		45.40			
0100E7300	0230	0090	10000	00000	00000		61,538.78	62,473.52		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	JACKSON,SHARON	Position: BOOKKEEPER	Assignment: BOOKKEEPER SCH	(12MO)		36.00			
2016-2017	2016-17BUD	JACKSON,SHARON	Position: BOOKKEEPER	Assignment: BOOKKEEPER SCH	(12MO)		5,901.00			
2016-2017	2016-17BUD	JACKSON,SHARON	Position: BOOKKEEPER	Assignment: BOOKKEEPER SCH	(12MO)		226.00			
2016-2017	2016-17BUD	JACKSON,SHARON	Position: BOOKKEEPER	Assignment: BOOKKEEPER SCH	(12MO)		41.00			
2016-2017	2016-17BUD	NORMANDIN,LAURI	Position: CLERICAL	Assignment: SECRETARY SCHOOL			36.00			

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E7300	0230	0090	10000	00000	00000	00000	(continued)	
0100E7300	0230	0090	10000	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	NORMANDIN,LAURI	Position: CLERICAL	Assignment:	SECRETARY SCHOOL		5,901.00	
2016-2017	2016-17BUD	NORMANDIN,LAURI	Position: CLERICAL	Assignment:	SECRETARY SCHOOL		226.00	
2016-2017	2016-17BUD	NORMANDIN,LAURI	Position: CLERICAL	Assignment:	SECRETARY SCHOOL		41.00	
2016-2017	2016-17BUD	MLINAC,MARYANN	Position: CLERICAL	Assignment: SEC SCH	(12MO)		36.00	
2016-2017	2016-17BUD	MLINAC,MARYANN	Position: CLERICAL	Assignment: SEC SCH	(12MO)		5,901.00	
2016-2017	2016-17BUD	MLINAC,MARYANN	Position: CLERICAL	Assignment: SEC SCH	(12MO)		226.00	
2016-2017	2016-17BUD	MLINAC,MARYANN	Position: CLERICAL	Assignment: SEC SCH	(12MO)		41.00	
2016-2017	2016-17BUD	POLCHINSKI,VERONICA	Position: CLERICAL	Assignment: SEC SCH	(12MO)		18.00	
2016-2017	2016-17BUD	POLCHINSKI,VERONICA	Position: CLERICAL	Assignment: SEC SCH	(12MO)		5,901.00	
2016-2017	2016-17BUD	POLCHINSKI,VERONICA	Position: CLERICAL	Assignment: SEC SCH	(12MO)		226.00	
2016-2017	2016-17BUD	POLCHINSKI,VERONICA	Position: CLERICAL	Assignment: SEC SCH	(12MO)		41.00	
2016-2017	2016-17BUD	DIAS,CLARICE	Position: CLERICAL	Assignment: SEC SCH	(12MO)		36.00	
2016-2017	2016-17BUD	DIAS,CLARICE	Position: CLERICAL	Assignment: SEC SCH	(12MO)		5,901.00	
2016-2017	2016-17BUD	DIAS,CLARICE	Position: CLERICAL	Assignment: SEC SCH	(12MO)		226.00	
2016-2017	2016-17BUD	DIAS,CLARICE	Position: CLERICAL	Assignment: SEC SCH	(12MO)		41.00	
2016-2017	2016-17BUD	SAWYER,ROBERT	Position: INSTRUCTIONAL (MHS)	Assignment:	DEAN HS (TSA)		5,901.00	
2016-2017	2016-17BUD	SAWYER,ROBERT	Position: INSTRUCTIONAL (MHS)	Assignment:	DEAN HS (TSA)		43.00	
2016-2017	2016-17BUD	SAWYER,ROBERT	Position: INSTRUCTIONAL (MHS)	Assignment:	DEAN HS (TSA)		267.00	
2016-2017	2016-17BUD	SAWYER,ROBERT	Position: INSTRUCTIONAL (MHS)	Assignment:	DEAN HS (TSA)		49.00	
2016-2017	2016-17BUD	SEYBOLD,KENNETH	Position: ADMIN (School-Based)	Assignment:	ASST PRIN-SH (12MO)		45.00	
2016-2017	2016-17BUD	SEYBOLD,KENNETH	Position: ADMIN (School-Based)	Assignment:	ASST PRIN-SH (12MO)		5,901.00	
2016-2017	2016-17BUD	SEYBOLD,KENNETH	Position: ADMIN (School-Based)	Assignment:	ASST PRIN-SH (12MO)		226.00	
2016-2017	2016-17BUD	SEYBOLD,KENNETH	Position: ADMIN (School-Based)	Assignment:	ASST PRIN-SH (12MO)		41.00	
2016-2017	2016-17BUD	JOHNSON,EARL	Position: ADMIN (School-Based)	Assignment:	PRINCIPAL-SH		45.00	
2016-2017	2016-17BUD	JOHNSON,EARL	Position: ADMIN (School-Based)	Assignment:	PRINCIPAL-SH		5,901.00	
2016-2017	2016-17BUD	JOHNSON,EARL	Position: ADMIN (School-Based)	Assignment:	PRINCIPAL-SH		226.00	
2016-2017	2016-17BUD	JOHNSON,EARL	Position: ADMIN (School-Based)	Assignment:	PRINCIPAL-SH		41.00	



						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E7300	0230	0090	10000	00000	00000	00000	(continued)	
0100E7300	0230	0090	10000	00000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	OPEN POSITION SHELBY,JOHN Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					45.00	
2016-2017	2016-17BUD	OPEN POSITION SHELBY,JOHN Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					226.00	
2016-2017	2016-17BUD	OPEN POSITION SHELBY,JOHN Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					41.00	
2016-2017	2016-17BUD	OWENS,ANGELA Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					5,901.00	
2016-2017	2016-17BUD	OWENS,ANGELA Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					53.00	
2016-2017	2016-17BUD	OWENS,ANGELA Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					267.00	
2016-2017	2016-17BUD	OWENS,ANGELA Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					49.00	
2016-2017	2016-17BUD	DRUMM, MARIE Position: CLERICAL Assignment: BOOKKEEPER					36.00	
2016-2017	2016-17BUD	DRUMM, MARIE Position: CLERICAL Assignment: BOOKKEEPER					41.04	
2016-2017	2016-17BUD	DRUMM, MARIE Position: CLERICAL Assignment: BOOKKEEPER					225.60	
2016-2017	2016-17BUD	DRUMM, MARIE Position: CLERICAL Assignment: BOOKKEEPER					5,900.88	
0100E7300	0231	0090	10000	00000	00000		2,429.71	2,414.51
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	JACKSON,SHARON Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					141.00	
2016-2017	2016-17BUD	NORMANDIN,LAURI Position: CLERICAL Assignment: SECRETARY SCHOOL					152.00	
2016-2017	2016-17BUD	MLINAC,MARYANN Position: CLERICAL Assignment: SEC SCH (12MO)					108.00	
2016-2017	2016-17BUD	POLCHINSKI,VERONICA Position: CLERICAL Assignment: SEC SCH (12MO)					163.00	
2016-2017	2016-17BUD	DIAS,CLARICE Position: CLERICAL Assignment: SEC SCH (12MO)					116.00	
2016-2017	2016-17BUD	SAWYER,ROBERT Position: INSTRUCTIONAL (MHS) Assignment: DEAN HS (TSA)					329.00	
2016-2017	2016-17BUD	SEYBOLD,KENNETH Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (12MO)					357.00	
2016-2017	2016-17BUD	JOHNSON,EARL Position: ADMIN (School-Based) Assignment: PRINCIPAL-SH					396.00	
2016-2017	2016-17BUD	OPEN POSITION SHELBY,JOHN Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					280.00	
2016-2017	2016-17BUD	OWENS,ANGELA Position: ADMIN (School-Based) Assignment: ASST PRIN-SH (11MO)					250.00	
2016-2017	2016-17BUD	DRUMM, MARIE Position: CLERICAL Assignment: BOOKKEEPER					122.51	
0100E7300	0240	0090	10000	00000	00000		9,014.00	9,014.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	NEFEC workers' comp					9,014.00	
0100E7300	0330	0090	10000	00000	00000		366.00	500.00
0100E7300	0330	0090	15900	00000	00000		524.34	525.00
0100E7300	0331	0090	10000	00000	00000			500.00
0100E7300	0360	0090	10000	00000	00000			2,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Conix for Athletics					1,300.00	
2016-2017	2016-17BUD	Time Soluations					700.00	
0100E7300	0450	0090	10000	00000	00000		80.00	150.00
0100E7300	0510	0090	10000	00000	00000		471.29	1,000.00

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E7300	0510	0090	10000	00000	00000	00000	(continued)	
0100E7300	0510	0090	10000	00000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Supplies				1,000.00	
0100E7300	0550	0090	10000	00000	00000	861.84	250.00	
0100E7300	0730	0090	10000	00000	00000	1,844.95	350.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	College Board Admin Membership				350.00	
	2016-2017	2016-17BUD	PHI DELTA KAPPA				0.00	
	2016-2017	2016-17BUD	ASCD				0.00	
0100E7800	0160	0090	10000	00000	00000	4,929.71	5,000.00	
0100E7800	0160	0090	12500	00000	00000	14,222.83	9,000.00	
0100E7800	0160	0090	12900	00000	00000	3,344.04		
0100E7800	0160	0090	15700	00000	00000	924.23	1,000.00	
0100E7800	0210	0090	10000	00000	00000	363.32	300.00	
0100E7800	0210	0090	12500	00000	00000	1,048.22	700.00	
0100E7800	0210	0090	15700	00000	00000	68.10	50.00	
0100E7800	0220	0090	10000	00000	00000	305.64	300.00	
0100E7800	0220	0090	12500	00000	00000	881.82	600.00	
0100E7800	0220	0090	12900	00000	00000	207.36		
0100E7800	0220	0090	15700	00000	00000	57.30	100.00	
0100E7800	0221	0090	10000	00000	00000	71.49	55.00	
0100E7800	0221	0090	12500	00000	00000	206.22	140.00	
0100E7800	0221	0090	12900	00000	00000	48.59		
0100E7800	0221	0090	15700	00000	00000	13.41	10.00	
0100E7800	0240	0090	10000	00000	00000	326.93	327.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	NEFEC workers' comp.				327.00	
0100E7800	0330	0090	10000	00000	00000	424.00	425.00	
0100E7800	0330	0090	12500	00000	00000	1,662.00	1,670.00	
0100E7800	0390	0090	10000	00000	00000	22,923.10	23,000.00	
0100E7800	0450	0090	10000	00000	00000	1,127.12	2,000.00	
0100E7800	0450	0090	12500	00000	00000	3,564.40	2,000.00	
0100E7800	0450	0090	18101	00000	00000	566.49	1,500.00	
0100E7800	0460	0090	10000	00000	00000	6,798.26	9,000.00	
0100E7800	0460	0090	12500	00000	00000	19,614.00	17,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	School bus trips				17,000.00	
0100E7800	0460	0090	15700	00000	00000	2,368.50	3,000.00	
0100E7800	0540	0090	10000	00000	00000	29.21	200.00	
0100E7800	0550	0090	10000	00000	00000	1,040.07	1,000.00	
0100E7800	0550	0090	12500	00000	00000	377.40	300.00	
0100E7800	0550	0090	18101	00000	00000	9.64	500.00	
0100E7900	0160	0090	14600	00000	00000		1,870.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	OVERTIME PREMIUM				1,870.00	
0100E7900	0160	0090	17700	00000	00000	279,928.95	280,615.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	RODRIGUES,DULCE	Position: CUSTODIAL	Assignment:		20,504.00	
			CUSTODIAN (FT)					
	2016-2017	2016-17BUD	MARESCO,FERDINAND	Position: CUSTODIAL	Assignment:		3,299.00	
			CUSTODIAN (FT)					
	2016-2017	2016-17BUD	KES,CHANTHA	Position: CUSTODIAL	Assignment: CUSTODIAN		31,090.00	
			(FT)					
	2016-2017	2016-17BUD	MARTINS,TERESINHA	Position: CUSTODIAL	Assignment:		23,553.00	
			CUSTODIAN (FT)					
	2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN		23,553.00	

		2015-16		2016-17				
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E7900	0160	0090	17700	00000	00000	00000	(continued)	
0100E7900	0160	0090	17700	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	(FT) GARCIA,ALBERTO Position: CUSTODIAL Assignment:					22,634.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) SIMON,JOCELYN Position: CUSTODIAL Assignment: CUSTODIAN					24,033.00	
2016-2017	2016-17BUD	(FT) WALKER,JOSHUA Position: CUSTODIAL Assignment: CUSTODIAN					20,107.00	
2016-2017	2016-17BUD	(FT) DA CRUZ,AGNIESZKA Position: CUSTODIAL Assignment:					20,922.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) ARSENIO,DELMINDA Position: CUSTODIAL Assignment:					21,339.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) DIAS,IRENE Position: CUSTODIAL Assignment: LEAD WK OP					24,555.00	
2016-2017	2016-17BUD	STONE,DANIELLE Position: CUSTODIAL Assignment: LEAD WK OP					21,026.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE Position: CUSTODIAL Assignment: COORD CUSTODIAN					24,000.00	
0100E7900	0210	0090	17700	00000	00000		21,737.58	24,270.79
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	MARESCO,FERDINAND Position: CUSTODIAL Assignment:					240.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) RODRIGUES,DULCE Position: CUSTODIAL Assignment:					1,489.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) KES,CHANTHA Position: CUSTODIAL Assignment: CUSTODIAN					2,257.00	
2016-2017	2016-17BUD	(FT) MARTINS,TERESINHA Position: CUSTODIAL Assignment:					1,710.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) OLVERA,JOSE Position: CUSTODIAL Assignment: CUSTODIAN					1,710.00	
2016-2017	2016-17BUD	(FT) GARCIA,ALBERTO Position: CUSTODIAL Assignment:					1,643.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) SIMON,JOCELYN Position: CUSTODIAL Assignment: CUSTODIAN					1,745.00	
2016-2017	2016-17BUD	(FT) WALKER,JOSHUA Position: CUSTODIAL Assignment: CUSTODIAN					1,460.00	
2016-2017	2016-17BUD	(FT) DA CRUZ,AGNIESZKA Position: CUSTODIAL Assignment:					1,519.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) ARSENIO,DELMINDA Position: CUSTODIAL Assignment:					1,549.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) DIAS,IRENE Position: CUSTODIAL Assignment: LEAD WK OP					1,783.00	
2016-2017	2016-17BUD	STONE,DANIELLE Position: CUSTODIAL Assignment: LEAD WK OP					1,527.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE Position: CUSTODIAL Assignment: COORD CUSTODIAN					3,894.00	
2016-2017	2016-17BUD	LAM, VAN Position: CUSTODIAL Assignment: CUSTODIAN					1,744.79	
0100E7900	0220	0090	17700	00000	00000		16,255.37	18,197.04
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	MARESCO,FERDINAND Position: CUSTODIAL Assignment:					189.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) RODRIGUES,DULCE Position: CUSTODIAL Assignment:					1,086.00	
2016-2017	2016-17BUD	CUSTODIAN (FT) KES,CHANTHA Position: CUSTODIAL Assignment: CUSTODIAN					1,854.00	
2016-2017	2016-17BUD	(FT) MARTINS,TERESINHA Position: CUSTODIAL Assignment:					1,318.00	
2016-2017	2016-17BUD	CUSTODIAN (FT)						

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E7900	0220	0090	17700	00000	00000	00000	(continued)	
0100E7900	0220	0090	17700	00000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		1,386.00	
2016-2017	2016-17BUD	GARCIA,ALBERTO	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		1,329.00	
2016-2017	2016-17BUD	SIMON,JOCELYN	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		1,372.00	
2016-2017	2016-17BUD	WALKER,JOSHUA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		1,247.00	
2016-2017	2016-17BUD	DA CRUZ,AGNIESZKA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		1,241.00	
2016-2017	2016-17BUD	ARSENIO,DELMINDA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		1,230.00	
2016-2017	2016-17BUD	DIAS,IRENE	Position: CUSTODIAL	Assignment: LEAD WK OP			1,390.00	
2016-2017	2016-17BUD	STONE,DANIELLE	Position: CUSTODIAL	Assignment: LEAD WK OP			1,248.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE	Position: CUSTODIAL	Assignment: COORD	CUSTODIAN		1,817.00	
2016-2017	2016-17BUD	LAM, VAN	Position: CUSTODIAL	Assignment: CUSTODIAN			1,490.04	
0100E7900	0221	0090	17700	00000	00000		3,820.07	4,256.48
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	MARESCO,FERDINAND	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		44.00	
2016-2017	2016-17BUD	RODRIGUES,DULCE	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		254.00	
2016-2017	2016-17BUD	KES,CHANTHA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		434.00	
2016-2017	2016-17BUD	MARTINS,TERESINHA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		308.00	
2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		324.00	
2016-2017	2016-17BUD	GARCIA,ALBERTO	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		311.00	
2016-2017	2016-17BUD	SIMON,JOCELYN	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		321.00	
2016-2017	2016-17BUD	WALKER,JOSHUA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		292.00	
2016-2017	2016-17BUD	DA CRUZ,AGNIESZKA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		290.00	
2016-2017	2016-17BUD	ARSENIO,DELMINDA	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		288.00	
2016-2017	2016-17BUD	DIAS,IRENE	Position: CUSTODIAL	Assignment: LEAD WK OP			325.00	
2016-2017	2016-17BUD	STONE,DANIELLE	Position: CUSTODIAL	Assignment: LEAD WK OP			292.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE	Position: CUSTODIAL	Assignment: COORD	CUSTODIAN		425.00	
2016-2017	2016-17BUD	LAM, VAN	Position: CUSTODIAL	Assignment: CUSTODIAN			348.48	
0100E7900	0230	0090	17700	00000	00000		70,570.35	75,037.52
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	MARESCO,FERDINAND	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		4.00	
2016-2017	2016-17BUD	MARESCO,FERDINAND	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		590.00	
2016-2017	2016-17BUD	MARESCO,FERDINAND	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)		23.00	

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD
0100E7900 0230 0090 17700 00000 00000 (continued)								
0100E7900 0230 0090 17700 00000 00000(continued)								
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	MARESCO,FERDINAND	Position: CUSTODIAL	Assignment:		4.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	RODRIGUES,DULCE	Position: CUSTODIAL	Assignment:		23.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	RODRIGUES,DULCE	Position: CUSTODIAL	Assignment:		5,901.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	RODRIGUES,DULCE	Position: CUSTODIAL	Assignment:		226.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	RODRIGUES,DULCE	Position: CUSTODIAL	Assignment:		41.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	KES,CHANTHA	Position: CUSTODIAL	Assignment: CUSTODIAN		36.00		
		(FT)						
2016-2017	2016-17BUD	KES,CHANTHA	Position: CUSTODIAL	Assignment: CUSTODIAN		5,901.00		
		(FT)						
2016-2017	2016-17BUD	KES,CHANTHA	Position: CUSTODIAL	Assignment: CUSTODIAN		226.00		
		(FT)						
2016-2017	2016-17BUD	KES,CHANTHA	Position: CUSTODIAL	Assignment: CUSTODIAN		41.00		
		(FT)						
2016-2017	2016-17BUD	MARTINS,TERESINHA	Position: CUSTODIAL	Assignment:		36.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	MARTINS,TERESINHA	Position: CUSTODIAL	Assignment:		5,901.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	MARTINS,TERESINHA	Position: CUSTODIAL	Assignment:		226.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	MARTINS,TERESINHA	Position: CUSTODIAL	Assignment:		41.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN		36.00		
		(FT)						
2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN		5,901.00		
		(FT)						
2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN		226.00		
		(FT)						
2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN		41.00		
		(FT)						
2016-2017	2016-17BUD	GARCIA,ALBERTO	Position: CUSTODIAL	Assignment:		36.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	GARCIA,ALBERTO	Position: CUSTODIAL	Assignment:		5,901.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	GARCIA,ALBERTO	Position: CUSTODIAL	Assignment:		226.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	GARCIA,ALBERTO	Position: CUSTODIAL	Assignment:		41.00		
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	SIMON,JOCELYN	Position: CUSTODIAL	Assignment: CUSTODIAN		36.00		
		(FT)						
2016-2017	2016-17BUD	SIMON,JOCELYN	Position: CUSTODIAL	Assignment: CUSTODIAN		5,901.00		
		(FT)						
2016-2017	2016-17BUD	SIMON,JOCELYN	Position: CUSTODIAL	Assignment: CUSTODIAN		226.00		
		(FT)						
2016-2017	2016-17BUD	SIMON,JOCELYN	Position: CUSTODIAL	Assignment: CUSTODIAN		41.00		
		(FT)						
2016-2017	2016-17BUD	WALKER,JOSHUA	Position: CUSTODIAL	Assignment: CUSTODIAN		36.00		
		(FT)						
2016-2017	2016-17BUD	DA CRUZ,AGNIESZKA	Position: CUSTODIAL	Assignment:		36.00		
		CUSTODIAN (FT)						

						2015-16	2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	FYTD Activity	2016-17BUD
0100E7900	0230	0090	17700	00000	00000	00000	(continued)	
0100E7900	0230	0090	17700	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	DA CRUZ,AGNIESZKA	Position: CUSTODIAL	Assignment:			5,901.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	DA CRUZ,AGNIESZKA	Position: CUSTODIAL	Assignment:			226.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	DA CRUZ,AGNIESZKA	Position: CUSTODIAL	Assignment:			41.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	ARSENIO,DELMINDA	Position: CUSTODIAL	Assignment:			36.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	ARSENIO,DELMINDA	Position: CUSTODIAL	Assignment:			5,901.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	ARSENIO,DELMINDA	Position: CUSTODIAL	Assignment:			226.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	ARSENIO,DELMINDA	Position: CUSTODIAL	Assignment:			41.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	DIAS,IRENE	Position: CUSTODIAL	Assignment: LEAD WK OP			36.00	
2016-2017	2016-17BUD	DIAS,IRENE	Position: CUSTODIAL	Assignment: LEAD WK OP			5,901.00	
2016-2017	2016-17BUD	DIAS,IRENE	Position: CUSTODIAL	Assignment: LEAD WK OP			226.00	
2016-2017	2016-17BUD	DIAS,IRENE	Position: CUSTODIAL	Assignment: LEAD WK OP			41.00	
2016-2017	2016-17BUD	STONE,DANIELLE	Position: CUSTODIAL	Assignment: LEAD WK OP			36.00	
2016-2017	2016-17BUD	STONE,DANIELLE	Position: CUSTODIAL	Assignment: LEAD WK OP			5,901.00	
2016-2017	2016-17BUD	STONE,DANIELLE	Position: CUSTODIAL	Assignment: LEAD WK OP			226.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE	Position: CUSTODIAL	Assignment: COORD CUSTODIAN			23.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE	Position: CUSTODIAL	Assignment: COORD CUSTODIAN			5,901.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE	Position: CUSTODIAL	Assignment: COORD CUSTODIAN			226.00	
2016-2017	2016-17BUD	PARRACHO, CELESTE	Position: CUSTODIAL	Assignment: COORD CUSTODIAN			41.00	
2016-2017	2016-17BUD	LAM, VAN	Position: CUSTODIAL	Assignment: CUSTODIAN			36.00	
2016-2017	2016-17BUD	LAM, VAN	Position: CUSTODIAL	Assignment: CUSTODIAN			41.04	
2016-2017	2016-17BUD	LAM, VAN	Position: CUSTODIAL	Assignment: CUSTODIAN			225.60	
2016-2017	2016-17BUD	LAM, VAN	Position: CUSTODIAL	Assignment: CUSTODIAN			5,900.88	
0100E7900	0231	0090	17700	00000	00000		1,055.69	1,091.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	MARESCO,FERDINAND	Position: CUSTODIAL	Assignment:			13.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	RODRIGUES,DULCE	Position: CUSTODIAL	Assignment:			78.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	KES,CHANATHA	Position: CUSTODIAL	Assignment: CUSTODIAN			118.00	
		(FT)						
2016-2017	2016-17BUD	MARTINS,TERESINHA	Position: CUSTODIAL	Assignment:			90.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	OLVERA,JOSE	Position: CUSTODIAL	Assignment: CUSTODIAN			90.00	
		(FT)						
2016-2017	2016-17BUD	GARCIA,ALBERTO	Position: CUSTODIAL	Assignment:			86.00	
		CUSTODIAN (FT)						
2016-2017	2016-17BUD	SIMON,JOCELYN	Position: CUSTODIAL	Assignment: CUSTODIAN			91.00	
		(FT)						
2016-2017	2016-17BUD	WALKER,JOSHUA	Position: CUSTODIAL	Assignment: CUSTODIAN			76.00	
		(FT)						

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E7900	0231	0090	17700	00000	00000	00000	(continued)	
0100E7900	0231	0090	17700	00000	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>	
2016-2017	2016-17BUD		DA CRUZ,AGNIESZKA	Position:	CUSTODIAL	Assignment:	80.00	
			CUSTODIAN (FT)					
2016-2017	2016-17BUD		ARSENIO,DELMINDA	Position:	CUSTODIAL	Assignment:	81.00	
			CUSTODIAN (FT)					
2016-2017	2016-17BUD		DIAS,IRENE	Position:	CUSTODIAL	Assignment: LEAD WK OP	93.00	
2016-2017	2016-17BUD		STONE,DANIELLE	Position:	CUSTODIAL	Assignment: LEAD WK OP	80.00	
2016-2017	2016-17BUD		PARRACHO, CELESTE	Position:	CUSTODIAL	Assignment: COORD	115.00	
			CUSTODIAN					
0100E7900	0240	0090	17700	00000	00000		3,502.85	3,503.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		NEFEC workers' comp.				3,503.00	
0100E7900	0250	0090	17700	00000	00000		1,089.34	
0100E7900	0320	0090	10000	00000	00000		132,687.99	132,688.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		NEFEC building insurance				132,688.00	
0100E7900	0350	0090	17700	00000	00000		2,271.37	2,275.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Repairs and Maintenance				2,275.00	
0100E7900	0374	0090	17700	00000	00000		1.85	2.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		POSTAGE				2.00	
0100E7900	0384	0090	10000	00000	00000		51,819.13	52,200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Sewer and water (City of PC)				52,000.00	
2016-2017	2016-17BUD		Bloodborne Pathogen				200.00	
0100E7900	0384	0090	17700	00000	00000		13,467.47	14,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		GARBAGE COLLECTION BUDGET REDUCTION -4,000				14,000.00	
0100E7900	0420	0090	17700	00000	00000		15.78	50.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		gas				50.00	
0100E7900	0430	0090	10000	00000	00000		243,728.29	260,495.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Electricity - FPL				260,495.00	
0100E7900	0450	0090	17700	00000	00000		48.15	50.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		GASOLINE				50.00	
0100E7900	0460	0090	17700	00000	00000			10.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		diesel				10.00	
0100E7900	0510	0090	17700	00000	00000		20,495.50	20,636.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		custodial supplies IMPLEMENT MICROFIBER CLEANING SYSTEM FOR CAFE				20,636.00	
0100E7900	0550	0090	10000	00000	00000		2,012.33	1,500.00
0100E7900	0550	0090	17700	00000	00000		17.12	20.00
0100E7900	0750	0090	17700	00000	00000		905.77	4,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		substitutes				4,500.00	
0100E8100	0160	0090	10000	00000	00000		159,180.72	161,747.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		LEMON,KENDALL	Position:	SCHOOL SUPPORT	Assignment:	25,808.00	
			MAINT/TURF CARE WKR					

						2015-16	2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	FYTD Activity	2016-17BUD		
0100E	8100	0160	0090	10000	00000	00000	(continued)			
0100E	8100	0160	0090	10000	00000	00000	(continued)			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			36,561.00		
			WK/SCH BASED							
	2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			17,341.00		
			WK/SCH BASED (4hrs)							
	2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				33,387.00		
			Assignment: FACILITIES SPEC II							
	2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				48,650.00		
			Assignment: FACILITIES SPEC II							
0100E	8100	0210	0090	10000	00000	00000	16,394.42	16,649.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	LEMON,KENDALL	Position: SCHOOL SUPPORT	Assignment:			1,874.00		
			MAINT/TURF CARE WKR							
	2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			4,709.00		
			WK/SCH BASED							
	2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			2,234.00		
			WK/SCH BASED (4hrs)							
	2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				4,300.00		
			Assignment: FACILITIES SPEC II							
	2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				3,532.00		
			Assignment: FACILITIES SPEC II							
0100E	8100	0220	0090	10000	00000	00000	9,521.56	9,687.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	LEMON,KENDALL	Position: SCHOOL SUPPORT	Assignment:			1,600.00		
			MAINT/TURF CARE WKR							
	2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			2,210.00		
			WK/SCH BASED							
	2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			1,008.00		
			WK/SCH BASED (4hrs)							
	2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				1,950.00		
			Assignment: FACILITIES SPEC II							
	2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				2,919.00		
			Assignment: FACILITIES SPEC II							
0100E	8100	0221	0090	10000	00000	00000	2,226.90	2,266.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	LEMON,KENDALL	Position: SCHOOL SUPPORT	Assignment:			374.00		
			MAINT/TURF CARE WKR							
	2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			517.00		
			WK/SCH BASED							
	2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			236.00		
			WK/SCH BASED (4hrs)							
	2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				456.00		
			Assignment: FACILITIES SPEC II							
	2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				683.00		
			Assignment: FACILITIES SPEC II							
0100E	8100	0230	0090	10000	00000	00000	24,990.40	24,626.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
	2016-2017	2016-17BUD	LEMON,KENDALL	Position: SCHOOL SUPPORT	Assignment:			36.00		
			MAINT/TURF CARE WKR							
	2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			36.00		
			WK/SCH BASED							
	2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			5,901.00		
			WK/SCH BASED							
	2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			226.00		
			WK/SCH BASED							



Fund	Func	Obj	Fac	Proj	Subpr	Prog	2015-16 FYTD Activity	2016-17 2016-17BUD
0100E8100	0230	0090	10000	00000	00000	00000	(continued)	
0100E8100	0230	0090	10000	00000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			41.00	
		WK/SCH BASED						
2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			36.00	
		WK/SCH BASED (4hrs)						
2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			5,901.00	
		WK/SCH BASED (4hrs)						
2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			226.00	
		WK/SCH BASED (4hrs)						
2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			41.00	
		WK/SCH BASED (4hrs)						
2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				36.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				5,901.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				226.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				41.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				36.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				5,901.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				41.00	
		Assignment: FACILITIES SPEC II						
0100E8100	0231	0090	10000	00000	00000	593.90	615.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	LEMON,KENDALL	Position: SCHOOL SUPPORT	Assignment:			98.00	
		MAINT/TURF CARE WKR						
2016-2017	2016-17BUD	KES,SOPHAL	Position: SCHOOL SUPPORT	Assignment: MAIN			139.00	
		WK/SCH BASED						
2016-2017	2016-17BUD	HAYWOOD,JOHN	Position: SCHOOL SUPPORT	Assignment: MAIN			66.00	
		WK/SCH BASED (4hrs)						
2016-2017	2016-17BUD	SARTORY,DANIEL	Position: FACILITIES MAINTENANCE				127.00	
		Assignment: FACILITIES SPEC II						
2016-2017	2016-17BUD	PARRISH,MICHAEL	Position: FACILITIES MAINTENANCE				185.00	
		Assignment: FACILITIES SPEC II						
0100E8100	0240	0090	17000	00000	00000	887.39	887.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	NEFEC workers' comp.					887.00	
0100E8100	0350	0090	10000	00000	00000	1,494.01	1,500.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Upgrade Sports & Band Fields BUDGET REDUCTION -\$10,000					0.00	
2016-2017	2016-17BUD	General Repairs- Rick					1,500.00	
0100E8100	0350	0090	12500	00000	00000	82.90	85.00	
0100E8100	0350	0090	17000	00000	00000		1,000.00	
0100E8100	0360	0090	12500	00000	00000	291.26	300.00	
0100E8100	0450	0090	12500	00000	00000	955.24	3,000.00	
0100E8100	0450	0090	17000	00000	00000	561.83	510.00	
0100E8100	0460	0090	12500	00000	00000	1,792.49	1,000.00	
0100E8100	0510	0090	12500	00000	00000	34,055.76	38,150.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Facility Trash Cans, etc					1,000.00	
2016-2017	2016-17BUD	Florida irrigation					1,000.00	
2016-2017	2016-17BUD	Flagler Power					750.00	

						2015-16	2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>FYTD Activity</u>
							<u>2016-17BUD</u>
0100E8100	0510	0090	12500	00000	00000	00000	(continued)
0100E8100	0510	0090	12500	00000	00000	00000	(continued)

<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>
2016-2017	2016-17BUD	Harrell's Ferti					1,300.00
2016-2017	2016-17BUD	Home Depot/ Advance Auto					1,000.00
2016-2017	2016-17BUD	Pioneer Paint - Field Paint					5,500.00
2016-2017	2016-17BUD	R & R Products - Mower parts					1,900.00
2016-2017	2016-17BUD	South Daytona Tractor					2,000.00
2016-2017	2016-17BUD	Stone Plus - Mulch, sand, etc.					4,500.00
2016-2017	2016-17BUD	R & R Products - mower parts					1,300.00
2016-2017	2016-17BUD	All In One Outdoor - sharpen/repair mowers					900.00
2016-2017	2016-17BUD	Trigon Turf - Floratine fields					17,000.00
0100E8100	0540	0090	12500	00000	00000	173.56	250.00
0100E8100	0550	0090	12500	00000	00000	2,437.85	3,500.00
0100E8100	0560	0090	12500	00000	00000	285.88	
0100E8100	0590	0090	17000	00000	00000		5,000.00

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<b>Grand Expense Totals</b>						8,940,838.08	9,259,733.26
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**Number of Accounts:** 324

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