FundTFunc Obj Fac Proj Subpr Prog	2016-17 2016-17BUD
0100E6500 0110 0001 10000 00000 00000	65,627.28

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALTMARSH,MARK POISITION DIRECTOR MIS	65,627.28

0100E6500 0160 0001 10000 00000 00000 462,010.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	38,231.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	37,500.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	38,231.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	38,858.00
2016-2017	2016-17BUD	OLIVA,REBECCA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	37,500.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	33,951.00
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	36,749.00
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	39,004.00
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	34,577.00
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	46,625.00
2016-2017	2016-17BUD	GREINER,DONNA Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	42,240.00
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	38,544.00

0100E6500 0160 0001 14600 00000 00000 6,300.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	OVERTIME PREMIUM	6,300.00

0100E6500 0210 0001 10000 00000 00000 40,477.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR MIS	4,826.00
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,776.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	4,830.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,776.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,821.00
2016-2017	2016-17BUD	OLIVA,REBECCA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,723.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,465.00
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,668.00
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,832.00
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,510.00
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	3,385.00
2016-2017	2016-17BUD	GREINER,DONNA Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	3,067.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6500 0210 0001 10000 00000 00000 (continued)

0100E6500 0210 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	2,798.00

0100E6500 0220 0001 10000 00000 00000 31,014.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR MIS	4,067.00
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,288.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,138.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,151.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,098.00
2016-2017	2016-17BUD	OLIVA,REBECCA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,325.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	1,980.00
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,028.00
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,353.00
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	2,047.00
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	2,742.00
2016-2017	2016-17BUD	GREINER,DONNA Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	2,475.00
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	2,322.00

0100E6500 0221 0001 10000 00000 00000 7,253.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR MIS	951.00
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	535.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	500.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	503.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	491.00
2016-2017	2016-17BUD	OLIVA,REBECCA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	544.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	463.00
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	474.00
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	550.00
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	479.00
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	641.00
2016-2017	2016-17BUD	GREINER,DONNA Position: TECHNOLOGY Assignment: DISTRICT MIS SUPPORT SPEC	579.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6500 0221 0001 10000 00000 00000 (continued)

0100E6500 0221 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	543.00

0100E6500 0230 0001 10000 00000 00000 68,353.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR MIS	5,901.00
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR MIS	226.00
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR MIS	41.00
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR MIS	45.00
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	36.00
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	5,901.00
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	226.00
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	41.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	36.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	5,901.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	226.00
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	41.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	36.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	5,901.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	226.00
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	41.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	36.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	5,901.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	226.00
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	41.00
2016-2017	2016-17BUD	OLIVA,REBECCA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	36.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	36.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	5,901.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	226.00
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS SUPPORT SPEC	41.00
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS	23.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6500 0230 0001 10000 00000 00000 (continued)

0100E6500 0230 0001 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SUPPORT SPEC	
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS	5,901.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS	226.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS	41.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS	36.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS	5,901.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS	226.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS	41.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS	36.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS	5,901.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS	226.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS	41.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment:	36.00
		DISTRICT MIS SUPPORT SPEC	
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment:	5,901.00
		DISTRICT MIS SUPPORT SPEC	
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment:	226.00
		DISTRICT MIS SUPPORT SPEC	
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment:	41.00
		DISTRICT MIS SUPPORT SPEC	
2016-2017	2016-17BUD	GREINER,DONNA Position: TECHNOLOGY Assignment: DISTRICT	36.00
		MIS SUPPORT SPEC	
2016-2017	2016-17BUD	GREINER,DONNA Position: TECHNOLOGY Assignment: DISTRICT	41.00
		MIS SUPPORT SPEC	
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	36.00
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	5,901.00
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	226.00
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	41.00

0100E6500 0231 0001 10000 00000 00000 2,009.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SALTMARSH,MARK Position: ADMINISTRATION Assignment: DIR	253.00
		MIS	
2016-2017	2016-17BUD	MAPLE,JOANNA Position: TECHNOLOGY Assignment: MIS	145.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	RESNICK,NANCY Position: TECHNOLOGY Assignment: MIS	143.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	BERNHARD,REBEKAH Position: TECHNOLOGY Assignment: MIS	145.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	OPEN POSITION VOLPE-NAULT,DONNA Position: TECHNOLOGY	148.00
		Assignment: MIS SUPPORT SPEC	
2016-2017	2016-17BUD	OLIVA,REBECCA Position: TECHNOLOGY Assignment: MIS	143.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	SORRENTINO,TERESA Position: TECHNOLOGY Assignment: MIS	129.00

FundTFunc Obj Fac Proj Subpr Prog	2016-17 2016-17BUD
0100E6500 0231 0001 10000 00000 00000 (continued)	
0100E6500 0231 0001 10000 00000 00000(continued)	

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SUPPORT SPEC	
2016-2017	2016-17BUD	DONATO,MICHELE Position: TECHNOLOGY Assignment: MIS	140.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	APPERSON,VICTORIA Position: TECHNOLOGY Assignment: MIS	148.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	KELLER,JENNIFER Position: TECHNOLOGY Assignment: MIS	131.00
		SUPPORT SPEC	
2016-2017	2016-17BUD	BOMBARDIER,DIANE Position: TECHNOLOGY Assignment:	177.00
		DISTRICT MIS SUPPORT SPEC	
2016-2017	2016-17BUD	GREINER,DONNA Position: TECHNOLOGY Assignment: DISTRICT	161.00
		MIS SUPPORT SPEC	
2016-2017	2016-17BUD	LARIVE,NANCY Position: CLERICAL Assignment: EXEC SEC IT	146.00

0100E6500 0240 0001 10000 00000 00000	5,700.00
0100E6500 0310 0001 10000 00000 00000	13,700.00
0100E6500 0330 0001 10000 00000 00000	3,447.00
0100E6500 0730 0001 10000 00000 00000	5,100.00

Grand Expense Totals 710,990.28

Number of Accounts: 12

********** End of report **********