

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	5100	0120	0201	10000	00000 00000	(continued)
0100E	5100	0120	0201	10000	00000 00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	BOYCHEVA,IRINA	Position: TEACHER (OKES)	Assignment:		40,803.00
		TEACHER THIRD				
2016-2017	2016-17BUD	MARKS,LIZA	Position: TEACHER (OKES)	Assignment: TEACHER		65,426.00
		FIRST				
2016-2017	2016-17BUD	AROMANDA,KIMBERLY	Position: TEACHER (OKES)	Assignment:		51,512.00
		TEACHER FIRST				
2016-2017	2016-17BUD	PIAZZA,DENISE	Position: TEACHER (OKES)	Assignment:		56,662.00
		TEACHER FIRST				
2016-2017	2016-17BUD	CAULFIELD,KRISTIN	Position: TEACHER (OKES)	Assignment:		40,803.00
		TEACHER FIRST				
2016-2017	2016-17BUD	FEUTZ,SHARON	Position: TEACHER (OKES)	Assignment:		65,676.00
		TEACHER FIRST				
2016-2017	2016-17BUD	LEWIS,ANITA	Position: TEACHER (OKES)	Assignment:		42,013.00
		TEACHER FIRST				
2016-2017	2016-17BUD	HOCKADAY,ROBIN	Position: TEACHER (OKES)	Assignment:		62,426.00
		TEACHER FIRST				
2016-2017	2016-17BUD	FINK,TIFFANY	Position: TEACHER (OKES)	Assignment:		43,213.00
		TEACHER FIRST				
2016-2017	2016-17BUD	ALLESEE,NANCY	Position: TEACHER (OKES)	Assignment:		67,676.00
		TEACHER SECOND				
2016-2017	2016-17BUD	SPERBER,ELLEN	Position: TEACHER (OKES)	Assignment:		47,163.00
		TEACHER SECOND				
2016-2017	2016-17BUD	SHULTZ,HALLIE	Position: TEACHER (OKES)	Assignment:		46,813.00
		TEACHER SECOND				
2016-2017	2016-17BUD	ADAIR,BONNIE	Position: TEACHER (OKES)	Assignment:		51,512.00
		TEACHER SECOND				
2016-2017	2016-17BUD	MEROLA,CHRISTINE	Position: TEACHER (OKES)	Assignment:		52,712.00
		TEACHER SECOND				
2016-2017	2016-17BUD	VICKERS,KIMBERLY	Position: TEACHER (OKES)	Assignment:		46,813.00
		TEACHER SECOND				
2016-2017	2016-17BUD	MCGRISKIN,KATHLEEN	Position: TEACHER (OKES)	Assignment:		41,404.00
		TEACHER SECOND				
2016-2017	2016-17BUD	WILLS,KIMBALL	Position: TEACHER (OKES)	Assignment:		19,896.00
		TEACHER KG				
2016-2017	2016-17BUD	MOBERLY,BRANDI	Position: TEACHER (OKES)	Assignment:		50,363.00
		TEACHER KG				
2016-2017	2016-17BUD	VACANCY	Position: TEACHER (OKES)	Assignment: TEACHER KG		55,000.00
2016-2017	2016-17BUD	RIZZO,TERESA	Position: TEACHER (OKES)	Assignment:		46,813.00
		TEACHER KG				
2016-2017	2016-17BUD	STRIPLIN,ARIEN	Position: TEACHER (OKES)	Assignment:		51,254.00
		TEACHER KG				
2016-2017	2016-17BUD	D'ASCHEBERG,MICHAEL	Position: TEACHER (OKES)	Assignment: TEACHER PE-E		63,676.00
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY	Position: TEACHER (OKES)	Assignment:		52,712.00
		TEACHER FOURTH				
2016-2017	2016-17BUD	NORRIS,JAMIE	Position: TEACHER (OKES)	Assignment:		64,426.00
		TEACHER FOURTH				
2016-2017	2016-17BUD	VARDAKIS,CARRIE	Position: TEACHER (OKES)	Assignment:		48,413.00
		TEACHER FOURTH				
2016-2017	2016-17BUD	CORDOVA,YAMILA	Position: TEACHER (OKES)	Assignment:		53,062.00
		TEACHER FOURTH				
2016-2017	2016-17BUD	DOLNEY,CARIE	Position: TEACHER (OKES)	Assignment:		44,413.00
		TEACHER FOURTH				
2016-2017	2016-17BUD	WOLFE,CASSIE	Position: TEACHER (OKES)	Assignment:		41,403.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E5100	0120	0201	10000	00000	00000	00000	(continued)		
0100E5100	0120	0201	10000	00000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>		
2016-2017	2016-17BUD	TEACHER FOURTH FREDERICK,ROBERT Position: TEACHER (OKES) Assignment:					70,426.00		
2016-2017	2016-17BUD	TEACHER MUSIC-E HARSHBARGER,RODNEY Position: TEACHER (OKES) Assignment:					62,362.00		
2016-2017	2016-17BUD	TEACHER MUSIC-E CARTER,AMBUR Position: TEACHER (OKES) Assignment:					40,803.00		
2016-2017	2016-17BUD	TEACHER ART-E CAMPANELLA,MARGARET Position: TEACHER (OKES) Assignment: TEACHER WHEEL					71,426.00		
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES) Assignment: RDG COACH - E					52,712.00		
2016-2017	2016-17BUD	VACANCY Position: TEACHER (OKES) Assignment: TEACHER KG					55,000.00		
0100E5100	0120	0201	10000	-----	-----		2,908,618.00		
0100E5100	0120	0201	10012	00000	00000		56,612.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER SECOND					56,612.00		
0100E5100	0120	0201	10012	-----	-----		56,612.00		
0100E5100	0120	0201	10060	00000	00000		121,038.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	TYLER-JOHNSON,ANDREA Position: TEACHER (OKES) Assignment: TEACHER SECOND					50,362.00		
2016-2017	2016-17BUD	MOULTON,BEVERLY Position: TEACHER (OKES) Assignment: TEACHER KG					70,676.00		
0100E5100	0120	0201	10060	-----	-----		121,038.00		
0100E5100	0120	0201	10070	00000	00000		144,315.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG					48,512.00		
2016-2017	2016-17BUD	VACANCY Position: TEACHER (OKES) Assignment: TEACHER PE-E					55,000.00		
2016-2017	2016-17BUD	KOCISIS,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E					40,803.00		
0100E5100	0120	0201	10070	-----	-----		144,315.00		
0100E5100	0120	0201	10500	00000	00000		5,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SAI					5,000.00		
0100E5100	0120	0201	10500	-----	-----		5,000.00		
0100E5100	0120	0201	10800	00000	00000		65,000.00		
0100E5100	0120	0201	10800	-----	-----		65,000.00		
0100E5100	0120	0201	12900	00000	00000		108,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	A+ Recognition funds					108,000.00		
0100E5100	0120	0201	12900	-----	-----		108,000.00		
0100E5100	0120	0201	13100	00000	00000		7,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	7 certified ESOL teachers at \$1000 each					7,000.00		
0100E5100	0120	0201	13100	-----	-----		7,000.00		
0100E5100	0120	0201	13700	00000	00000		500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Non-ESE Home Instruction Salary Cost					500.00		
0100E5100	0120	0201	13700	-----	-----		500.00		
0100E5100	0120	0201	13800	00000	00000		500.00		

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0120	0201	13800	00000	00000	(continued)	
0100E	5100	0120	0201	13800	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	TOY				500.00	
0100E	5100	0120	0201	13800	-----	-----	500.00	
0100E	5100	0120	0201	21600	00000	00000	8,250.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	10 dept. heads @ \$400 each 6 peer teachers/mentors @ \$500 each Musical performance director @ \$500 2 fine arts/dance performance teachers @ \$250 each Yearbook advisor @ \$250				8,250.00	
0100E	5100	0120	0201	21600	-----	-----	8,250.00	
0100E	5100	0120	0201	-----	-----	-----	3,424,833.00	
0100E	5200	0120	0201	10000	00000	00000	490,367.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB				56,612.00	
	2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB				50,313.00	
	2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB				46,813.00	
	2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				51,262.00	
	2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				63,676.00	
	2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				51,262.00	
	2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				46,003.00	
	2016-2017	2016-17BUD	VACANCY Position: INSTRUCTIONAL (OKES) Assignment: SP/LANG PATH				55,000.00	
	2016-2017	2016-17BUD	KING, SUZY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				69,426.00	
0100E	5200	0120	0201	10000	-----	-----	490,367.00	
0100E	5200	0120	0201	10500	00000	00000	400.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Gifted consult teacher stipend				400.00	
0100E	5200	0120	0201	10500	-----	-----	400.00	
0100E	5200	0120	0201	-----	-----	-----	490,767.00	
0100E	6400	0120	0201	10000	00000	00000	780.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	iReady Diagnostic (professional learning for iReady)				780.00	
0100E	6400	0120	0201	10000	-----	-----	780.00	
0100E	6400	0120	0201	-----	-----	-----	780.00	
0100E	-----	0120	0201	-----	-----	-----	3,916,380.00	
0100E	6100	0130	0201	10000	00000	00000	209,629.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E				55,219.00	
	2016-2017	2016-17BUD	VANIGLIA,CHERI Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E				56,020.00	
	2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E				55,139.00	
	2016-2017	2016-17BUD	ENGLISH,MARY POSITIN INSTRUCTIONAL (OKES)ASSIGNMENT STAFFING SPEC (10MO)				23,751.00	
	2016-2017	2016-17BUD	TAEELMAN, PAIGE, SCHOOL PSYCHOLIGIST 30% OF SALARY & BENEFITS				19,500.00	
0100E	6100	0130	0201	10000	-----	-----	209,629.00	

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	6100	0130	0201	-----	-----	-----	209,629.00		
0100E	6200	0130	0201	10000	00000	00000	58,195.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	WEEKS,KIMBERLY Position: INSTRUCTIONAL (OKES) Assignment: LIB/MED SPEC-E					58,195.00		
0100E	6200	0130	0201	10000	-----	-----	58,195.00		
0100E	6200	0130	0201	-----	-----	-----	58,195.00		
0100E	----	0130	0201	-----	-----	-----	267,824.00		
0100E	5100	0150	0201	10000	00000	00000	16,372.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	LANGLEY,AMARILIS Position: PARA PRO (OKES) Assignment: PARA PRO ESOL					16,372.00		
0100E	5100	0150	0201	10000	-----	-----	16,372.00		
0100E	5100	0150	0201	-----	-----	-----	16,372.00		
0100E	5200	0150	0201	10000	00000	00000	213,692.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	HAMMACK,PEGGI Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					17,383.00		
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					16,412.00		
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					16,372.00		
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					19,578.00		
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					16,053.00		
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					19,578.00		
2016-2017	2016-17BUD	BOVINO-BALLSCHMIEDER,SUSAN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					16,372.00		
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					14,537.00		
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					15,202.00		
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					15,202.00		
2016-2017	2016-17BUD	PISAN, KAREN: PARA					14,258.00		
2016-2017	2016-17BUD	LANGLEY, AMARILIS: PARA PRO					16,373.00		
2016-2017	2016-17BUD	BOTELHO,JOANNE POSITION PARA PRO ESE AGES 3-5					16,372.00		
0100E	5200	0150	0201	10000	-----	-----	213,692.00		
0100E	5200	0150	0201	13800	00000	00000	500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	EOY					500.00		
0100E	5200	0150	0201	13800	-----	-----	500.00		
0100E	5200	0150	0201	-----	-----	-----	214,192.00		
0100E	6200	0150	0201	10000	00000	00000	12,860.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	CRESPO,ELENA Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					12,860.00		
0100E	6200	0150	0201	10000	-----	-----	12,860.00		
0100E	6200	0150	0201	-----	-----	-----	12,860.00		
0100E	----	0150	0201	-----	-----	-----	243,424.00		
0100E	5100	0160	0201	10000	00000	00000	37,976.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	HAMILTON,SUSAN Position: SCHOOL SUPPORT Assignment: LAB ASST					18,447.00		
2016-2017	2016-17BUD	CHAVIANO,KARLENE Position: SCHOOL SUPPORT Assignment:					16,529.00		

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0160	0201	10000	00000	00000	(continued)	
0100E	5100	0160	0201	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
		ISS MONITOR						
2016-2017	2016-17BUD	Saturday School					3,000.00	
0100E	5100	0160	0201	10000	-----	-----	37,976.00	
0100E	5100	0160	0201	-----	-----	-----	37,976.00	
0100E	6100	0160	0201	10000	00000	00000	96,852.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC GUIDANCE					31,821.00	
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT (190)					20,976.00	
2016-2017	2016-17BUD	JOHNSON,JACQUELINE Position: SCHOOL SUPPORT Assignment: NURSE RN					21,588.00	
2016-2017	2016-17BUD	GEARST,CLAUDIA Position: SCHOOL SUPPORT Assignment: REGISTRAR					22,467.00	
0100E	6100	0160	0201	10000	-----	-----	96,852.00	
0100E	6100	0160	0201	-----	-----	-----	96,852.00	
0100E	7300	0160	0201	10000	00000	00000	142,047.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SISCO,KELLIE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					35,747.00	
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL					39,296.00	
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL					37,041.00	
2016-2017	2016-17BUD	SHEAR,VICTORIA Position: CLERICAL Assignment: RECEP SCH					29,963.00	
0100E	7300	0160	0201	10000	-----	-----	142,047.00	
0100E	7300	0160	0201	-----	-----	-----	142,047.00	
0100E	7800	0160	0201	10000	00000	00000	600.00	
0100E	7800	0160	0201	10000	-----	-----	600.00	
0100E	7800	0160	0201	-----	-----	-----	600.00	
0100E	7900	0160	0201	17700	00000	00000	203,223.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					24,033.00	
2016-2017	2016-17BUD	MADALENO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					21,339.00	
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					21,339.00	
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					20,107.00	
2016-2017	2016-17BUD	DELORME,MICHAEL Position: CUSTODIAL Assignment: CUSTODIAN (FT)					22,195.00	
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP					31,612.00	
2016-2017	2016-17BUD	PHAN,RAYMOND Position: CUSTODIAL Assignment: LEAD WK OP					23,615.00	
2016-2017	2016-17BUD	BURNS,MARILYN Position: CUSTODIAL Assignment: COORD CUSTODIAN					31,383.00	
2016-2017	2016-17BUD	ARIAS,LUIS Position: CUSTODIAL Assignment: CUSTODIAN (PT)					7,600.00	
0100E	7900	0160	0201	17700	-----	-----	203,223.00	
0100E	7900	0160	0201	-----	-----	-----	203,223.00	
0100E	8100	0160	0201	10000	00000	00000	46,980.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE					46,980.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	8100	0160	0201	10000	00000	00000	(continued)	
0100E	8100	0160	0201	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
Assignment: FACILITIES SPEC V								
0100E	8100	0160	0201	10000	-----	-----	46,980.00	
0100E	8100	0160	0201	-----	-----	-----	46,980.00	
0100E	----	0160	0201	-----	-----	-----	527,678.00	
0100E	5100	0210	0201	10000	00000	00000	221,756.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	HAMILTON,SUSAN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST		1,339.00	
2016-2017	2016-17BUD	CHAVIANO,KARLENE	Position: SCHOOL SUPPORT	Assignment:	ISS MONITOR		1,200.00	
2016-2017	2016-17BUD	WOOD,STACY	Position: TEACHER (OKES)	Assignment: TEACHER	FIFTH		3,094.00	
2016-2017	2016-17BUD	WALDHAUER,AMY	Position: TEACHER (OKES)	Assignment:	TEACHER FIFTH		3,587.00	
2016-2017	2016-17BUD	ARAUJO,MATTHEW	Position: TEACHER (OKES)	Assignment:	TEACHER FIFTH		4,001.00	
2016-2017	2016-17BUD	DAVIS,KALENA	Position: TEACHER (OKES)	Assignment:	TEACHER FIFTH		3,293.00	
2016-2017	2016-17BUD	LANDAU,JENNIFER	Position: TEACHER (OKES)	Assignment:	TEACHER FIFTH		3,162.00	
2016-2017	2016-17BUD	LEMPER,CATHERINE	Position: TEACHER (OKES)	Assignment:	TEACHER FIFTH		6,635.00	
2016-2017	2016-17BUD	KONSTAS,GEORGE	Position: TEACHER (OKES)	Assignment:	TEACHER SIXTH		3,653.00	
2016-2017	2016-17BUD	FRASSRAND,KATHLEEN	Position: TEACHER (OKES)	Assignment:	TEACHER SIXTH		3,050.00	
2016-2017	2016-17BUD	FOSTER,MELISSA	Position: TEACHER (OKES)	Assignment:	TEACHER SIXTH		4,823.00	
2016-2017	2016-17BUD	SEAY,JAIME	Position: TEACHER (OKES)	Assignment: TEACHER	SIXTH		3,914.00	
2016-2017	2016-17BUD	CASHMAN,AMANDA	Position: TEACHER (OKES)	Assignment:	TEACHER SIXTH		3,181.00	
2016-2017	2016-17BUD	DICKINSON,JESSE	Position: TEACHER (OKES)	Assignment:	TEACHER SIXTH		3,399.00	
2016-2017	2016-17BUD	MOORE,GINA	Position: TEACHER (OKES)	Assignment: TEACHER	SIXTH		2,962.00	
2016-2017	2016-17BUD	SCHILLER,LAURA	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		3,852.00	
2016-2017	2016-17BUD	PASTERJAK,DANA	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		3,914.00	
2016-2017	2016-17BUD	FENRICH,JULIA	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		4,986.00	
2016-2017	2016-17BUD	PATTON-HART,JAIME	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		4,114.00	
2016-2017	2016-17BUD	MOSS,DANIELLE	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		3,722.00	
2016-2017	2016-17BUD	BUCHANAN,ANGELA	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		4,695.00	
2016-2017	2016-17BUD	BISHOP,MICHELLE	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		3,653.00	
2016-2017	2016-17BUD	MORGAN,KIMBERLY	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		4,110.00	
2016-2017	2016-17BUD	BOYCHEVA,IRINA	Position: TEACHER (OKES)	Assignment:	TEACHER THIRD		2,962.00	

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0100E5100 0210 0201 10000 00000 00000 (continued)

0100E5100 0210 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MARKS,LIZA Position: TEACHER (OKES) Assignment: TEACHER FIRST	4,750.00
2016-2017	2016-17BUD	AROMANDA,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER FIRST	3,740.00
2016-2017	2016-17BUD	PIAZZA,DENISE Position: TEACHER (OKES) Assignment: TEACHER FIRST	4,114.00
2016-2017	2016-17BUD	CAULFIELD,KRISTIN Position: TEACHER (OKES) Assignment: TEACHER FIRST	2,962.00
2016-2017	2016-17BUD	FEUTZ,SHARON Position: TEACHER (OKES) Assignment: TEACHER FIRST	4,768.00
2016-2017	2016-17BUD	LEWIS,ANITA Position: TEACHER (OKES) Assignment: TEACHER FIRST	3,050.00
2016-2017	2016-17BUD	HOCKADAY,ROBIN Position: TEACHER (OKES) Assignment: TEACHER FIRST	4,532.00
2016-2017	2016-17BUD	FINK,TIFFANY Position: TEACHER (OKES) Assignment: TEACHER FIRST	3,137.00
2016-2017	2016-17BUD	ALLESEE,NANCY Position: TEACHER (OKES) Assignment: TEACHER SECOND	4,913.00
2016-2017	2016-17BUD	SPERBER,ELEEN Position: TEACHER (OKES) Assignment: TEACHER SECOND	3,424.00
2016-2017	2016-17BUD	SHULTZ,HALLIE Position: TEACHER (OKES) Assignment: TEACHER SECOND	3,399.00
2016-2017	2016-17BUD	ADAIR,BONNIE Position: TEACHER (OKES) Assignment: TEACHER SECOND	3,740.00
2016-2017	2016-17BUD	MEROLA,CHRISTINE Position: TEACHER (OKES) Assignment: TEACHER SECOND	3,827.00
2016-2017	2016-17BUD	VICKERS,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER SECOND	3,399.00
2016-2017	2016-17BUD	MCGRISKIN,KATHLEEN Position: TEACHER (OKES) Assignment: TEACHER SECOND	3,006.00
2016-2017	2016-17BUD	WILLS,KIMBALL Position: TEACHER (OKES) Assignment: TEACHER KG	1,496.00
2016-2017	2016-17BUD	MOBERLY,BRANDI Position: TEACHER (OKES) Assignment: TEACHER KG	3,656.00
2016-2017	2016-17BUD	RIZZO,TERESA Position: TEACHER (OKES) Assignment: TEACHER KG	3,399.00
2016-2017	2016-17BUD	STRIPLIN,ARIEN Position: TEACHER (OKES) Assignment: TEACHER KG	2,209.00
2016-2017	2016-17BUD	D'ASCHEBERG,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E	4,623.00
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,827.00
2016-2017	2016-17BUD	NORRIS,JAMIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	4,677.00
2016-2017	2016-17BUD	VARDAKIS,CARRIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,515.00
2016-2017	2016-17BUD	CORDOVA,YAMILA Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,852.00
2016-2017	2016-17BUD	DOLNEY,CARIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,224.00
2016-2017	2016-17BUD	WOLFE,CASSIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,006.00
2016-2017	2016-17BUD	FREDERICK,ROBERT Position: TEACHER (OKES) Assignment: TEACHER MUSIC-E	9,071.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0210	0201	10000	00000	00000	(continued)
0100E	5100	0210	0201	10000	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>
2016-2017	2016-17BUD	HARSHBARGER,RODNEY Position: TEACHER (OKES) Assignment: TEACHER MUSIC-E					4,527.00
2016-2017	2016-17BUD	CARTER,AMBUR Position: TEACHER (OKES) Assignment: TEACHER ART-E					2,962.00
2016-2017	2016-17BUD	CAMPANELLA,MARGARET Position: TEACHER (OKES) Assignment: TEACHER WHEEL					5,186.00
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES) Assignment: RDG COACH - E					3,827.00
2016-2017	2016-17BUD	LANGLEY,AMARILIS Position: PARA PRO (OKES) Assignment: PARA PRO ESOL					1,189.00
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR SCHOOL					13,448.00
0100E	5100	0210	0201	10000	-----	-----	221,756.00
0100E	5100	0210	0201	10012	00000	00000	4,110.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER SECOND					4,110.00
0100E	5100	0210	0201	10012	-----	-----	4,110.00
0100E	5100	0210	0201	10060	00000	00000	12,759.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	TYLER-JOHNSON,ANDREA Position: TEACHER (OKES) Assignment: TEACHER SECOND					3,656.00
2016-2017	2016-17BUD	MOULTON,BEVERLY Position: TEACHER (OKES) Assignment: TEACHER KG					9,103.00
0100E	5100	0210	0201	10060	-----	-----	12,759.00
0100E	5100	0210	0201	10070	00000	00000	6,484.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG					3,522.00
2016-2017	2016-17BUD	KOCISIS,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E					2,962.00
0100E	5100	0210	0201	10070	-----	-----	6,484.00
0100E	5100	0210	0201	10500	00000	00000	380.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	SAI					380.00
0100E	5100	0210	0201	10500	-----	-----	380.00
0100E	5100	0210	0201	13100	00000	00000	7,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	7 ESOL certified teachers @ \$1,000 each					7,000.00
0100E	5100	0210	0201	13100	-----	-----	7,000.00
0100E	5100	0210	0201	21600	00000	00000	609.00
0100E	5100	0210	0201	21600	-----	-----	609.00
0100E	5100	0210	0201	-----	-----	-----	253,098.00
0100E	5200	0210	0201	10000	00000	00000	44,942.17
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					4,110.00
2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					3,653.00
2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					3,399.00
2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					5,040.00
2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					3,722.00

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0100E5200 0210 0201 10000 00000 00000 (continued)

0100E5200 0210 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	4,623.00
2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	3,722.00
2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	3,340.00
2016-2017	2016-17BUD	HAMMACK,PEGGI Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,262.00
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,192.00
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,189.00
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,421.00
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,165.00
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,421.00
2016-2017	2016-17BUD	BOVINO-BALLSCHMIEDER,SUSAN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,189.00
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,055.00
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,104.00
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	1,104.00
2016-2017	2016-17BUD	BORELHO,JOANNE POSITION PARA PRO AGES 3-5	1,231.17

0100E5200 0210 0201 10000 ----- 44,942.17

0100E5200 0210 0201 10500 00000 00000 50.00

0100E5200 0210 0201 10500 ----- 50.00

0100E5200 0210 0201 ----- 44,992.17

0100E6100 0210 0201 10000 00000 00000 20,834.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC GUIDANCE	2,310.00
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT (190)	1,523.00
2016-2017	2016-17BUD	JOHNSON,JACQUELINE Position: SCHOOL SUPPORT Assignment: NURSE RN	1,567.00
2016-2017	2016-17BUD	GEARST,CLAUDIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	1,631.00
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E	4,009.00
2016-2017	2016-17BUD	VANIGLIA,CHERI Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E	4,067.00
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E	4,003.00
2016-2017	2016-17BUD	ENGLISH,MARY POSITION STAFFING SPEC (10.5MO)	1,724.00

0100E6100 0210 0201 10000 ----- 20,834.00

0100E6100 0210 0201 ----- 20,834.00

0100E6200 0210 0201 10000 00000 00000 5,159.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CRESPO,ELENA Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE	934.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E6200	0210	0201	10000	00000	00000	00000	(continued)	
0100E6200	0210	0201	10000	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	WEEKS,KIMBERLY Position: INSTRUCTIONAL (OKES) Assignment: LIB/MED SPEC-E					4,225.00	
0100E6200	0210	0201	10000	-----	-----	-----	5,159.00	
0100E6200	0210	0201	-----	-----	-----	-----	5,159.00	
0100E7300	0210	0201	10000	00000	00000	00000	26,952.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SISCO,KELLIE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					2,595.00	
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL					2,853.00	
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL					2,689.00	
2016-2017	2016-17BUD	SHEAR,VICTORIA Position: CLERICAL Assignment: RECEP SCH					2,175.00	
2016-2017	2016-17BUD	OSYPIAN,BENJAMIN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					6,470.00	
2016-2017	2016-17BUD	SCHELL,NICKOLAS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)					5,559.00	
2016-2017	2016-17BUD	BIRD,KIRIANNE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)					4,611.00	
0100E7300	0210	0201	10000	-----	-----	-----	26,952.00	
0100E7300	0210	0201	-----	-----	-----	-----	26,952.00	
0100E7800	0210	0201	10000	00000	00000	00000	50.00	
0100E7800	0210	0201	10000	-----	-----	-----	50.00	
0100E7800	0210	0201	-----	-----	-----	-----	50.00	
0100E7900	0210	0201	17700	00000	00000	00000	15,965.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,745.00	
2016-2017	2016-17BUD	MADALENO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,549.00	
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,549.00	
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,460.00	
2016-2017	2016-17BUD	DELORME,MICHAEL Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,611.00	
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP					2,295.00	
2016-2017	2016-17BUD	PHAN,RAYMOND Position: CUSTODIAL Assignment: LEAD WK OP					1,714.00	
2016-2017	2016-17BUD	BURNS,MARILYN Position: CUSTODIAL Assignment: COORD CUSTODIAN					4,042.00	
0100E7900	0210	0201	17700	-----	-----	-----	15,965.00	
0100E7900	0210	0201	-----	-----	-----	-----	15,965.00	
0100E8100	0210	0201	10000	00000	00000	00000	3,411.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V					3,411.00	
0100E8100	0210	0201	10000	-----	-----	-----	3,411.00	
0100E8100	0210	0201	-----	-----	-----	-----	3,411.00	
0100E----	0210	0201	-----	-----	-----	-----	370,461.17	
0100E5100	0220	0201	10000	00000	00000	00000	156,542.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	HAMILTON,SUSAN Position: SCHOOL SUPPORT Assignment: LAB ASST					969.00	

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0100E5100 0220 0201 10000 00000 00000 (continued)

0100E5100 0220 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CHAVIANO,KARLENE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	1,025.00
2016-2017	2016-17BUD	WOOD,STACY Position: TEACHER (OKES) Assignment: TEACHER FIFTH	2,618.00
2016-2017	2016-17BUD	WALDHAUER,AMY Position: TEACHER (OKES) Assignment: TEACHER FIFTH	2,932.00
2016-2017	2016-17BUD	ARAUJO,MATTHEW Position: TEACHER (OKES) Assignment: TEACHER FIFTH	2,433.00
2016-2017	2016-17BUD	DAVIS,KALENA Position: TEACHER (OKES) Assignment: TEACHER FIFTH	2,735.00
2016-2017	2016-17BUD	LANDAU,JENNIFER Position: TEACHER (OKES) Assignment: TEACHER FIFTH	2,481.00
2016-2017	2016-17BUD	LEMPER,CATHERINE Position: TEACHER (OKES) Assignment: TEACHER FIFTH	2,888.00
2016-2017	2016-17BUD	KONSTAS,GEORGE Position: TEACHER (OKES) Assignment: TEACHER SIXTH	2,919.00
2016-2017	2016-17BUD	FRASSRAND,KATHLEEN Position: TEACHER (OKES) Assignment: TEACHER SIXTH	2,510.00
2016-2017	2016-17BUD	FOSTER,MELISSA Position: TEACHER (OKES) Assignment: TEACHER SIXTH	3,899.00
2016-2017	2016-17BUD	SEAY,JAIME Position: TEACHER (OKES) Assignment: TEACHER SIXTH	2,430.00
2016-2017	2016-17BUD	CASHMAN,AMANDA Position: TEACHER (OKES) Assignment: TEACHER SIXTH	2,665.00
2016-2017	2016-17BUD	DICKINSON,JESSE Position: TEACHER (OKES) Assignment: TEACHER SIXTH	2,684.00
2016-2017	2016-17BUD	MOORE,GINA Position: TEACHER (OKES) Assignment: TEACHER SIXTH	2,530.00
2016-2017	2016-17BUD	SCHILLER,LAURA Position: TEACHER (OKES) Assignment: TEACHER THIRD	3,182.00
2016-2017	2016-17BUD	PASTERJAK,DANA Position: TEACHER (OKES) Assignment: TEACHER THIRD	3,343.00
2016-2017	2016-17BUD	FENRICH,JULIA Position: TEACHER (OKES) Assignment: TEACHER THIRD	3,491.00
2016-2017	2016-17BUD	PATTON-HART,JAIME Position: TEACHER (OKES) Assignment: TEACHER THIRD	3,071.00
2016-2017	2016-17BUD	MOSS,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER THIRD	2,940.00
2016-2017	2016-17BUD	BUCHANAN,ANGELA Position: TEACHER (OKES) Assignment: TEACHER THIRD	3,844.00
2016-2017	2016-17BUD	BISHOP,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER THIRD	3,001.00
2016-2017	2016-17BUD	MORGAN,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER THIRD	3,410.00
2016-2017	2016-17BUD	BOYCHEVA,IRINA Position: TEACHER (OKES) Assignment: TEACHER THIRD	2,530.00
2016-2017	2016-17BUD	MARKS,LIZA Position: TEACHER (OKES) Assignment: TEACHER FIRST	2,722.00
2016-2017	2016-17BUD	AROMANDA,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER FIRST	2,992.00
2016-2017	2016-17BUD	PIAZZA,DENISE Position: TEACHER (OKES) Assignment: TEACHER FIRST	2,086.00
2016-2017	2016-17BUD	CAULFIELD,KRISTIN Position: TEACHER (OKES) Assignment: TEACHER FIRST	2,463.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0201 10000 00000 00000 (continued)

0100E5100 0220 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	FEUTZ,SHARON Position: TEACHER (OKES) Assignment: TEACHER FIRST	3,820.00
2016-2017	2016-17BUD	LEWIS,ANITA Position: TEACHER (OKES) Assignment: TEACHER FIRST	2,605.00
2016-2017	2016-17BUD	HOCKADAY,ROBIN Position: TEACHER (OKES) Assignment: TEACHER FIRST	3,618.00
2016-2017	2016-17BUD	FINK,TIFFANY Position: TEACHER (OKES) Assignment: TEACHER FIRST	2,661.00
2016-2017	2016-17BUD	ALLESEE,NANCY Position: TEACHER (OKES) Assignment: TEACHER SECOND	4,052.00
2016-2017	2016-17BUD	SPERBER,ELLEN Position: TEACHER (OKES) Assignment: TEACHER SECOND	2,764.00
2016-2017	2016-17BUD	SHULTZ,HALLIE Position: TEACHER (OKES) Assignment: TEACHER SECOND	2,810.00
2016-2017	2016-17BUD	ADAIR,BONNIE Position: TEACHER (OKES) Assignment: TEACHER SECOND	2,167.00
2016-2017	2016-17BUD	MEROLA,CHRISTINE Position: TEACHER (OKES) Assignment: TEACHER SECOND	3,137.00
2016-2017	2016-17BUD	VICKERS,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER SECOND	2,595.00
2016-2017	2016-17BUD	MCGRISKIN,KATHLEEN Position: TEACHER (OKES) Assignment: TEACHER SECOND	2,567.00
2016-2017	2016-17BUD	WILLS,KIMBALL Position: TEACHER (OKES) Assignment: TEACHER KG	1,233.00
2016-2017	2016-17BUD	MOBERLY,BRANDI Position: TEACHER (OKES) Assignment: TEACHER KG	2,828.00
2016-2017	2016-17BUD	RIZZO,TERESA Position: TEACHER (OKES) Assignment: TEACHER KG	2,902.00
2016-2017	2016-17BUD	STRIPLIN,ARIEN Position: TEACHER (OKES) Assignment: TEACHER KG	3,178.00
2016-2017	2016-17BUD	D'ASCHEBERG,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E	3,505.00
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,219.00
2016-2017	2016-17BUD	NORRIS,JAMIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,968.00
2016-2017	2016-17BUD	VARDAKIS,CARRIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	2,772.00
2016-2017	2016-17BUD	CORDOVA,YAMILA Position: TEACHER (OKES) Assignment: TEACHER FOURTH	3,290.00
2016-2017	2016-17BUD	DOLNEY,CARIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	1,784.00
2016-2017	2016-17BUD	WOLFE,CASSIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	2,494.00
2016-2017	2016-17BUD	FREDERICK,ROBERT Position: TEACHER (OKES) Assignment: TEACHER MUSIC-E	3,298.00
2016-2017	2016-17BUD	HARSHBARGER,RODNEY Position: TEACHER (OKES) Assignment: TEACHER MUSIC-E	2,910.00
2016-2017	2016-17BUD	CARTER,AMBUR Position: TEACHER (OKES) Assignment: TEACHER ART-E	2,458.00
2016-2017	2016-17BUD	CAMPANELLA,MARGARET Position: TEACHER (OKES) Assignment: TEACHER WHEEL	2,955.00
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES) Assignment: RDG COACH - E	3,144.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0220	0201	10000	00000	00000	(continued)
0100E	5100	0220	0201	10000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	LANGLEY,AMARILIS Position: PARA PRO (OKES) Assignment: PARA PRO ESOL				1,015.00
0100E	5100	0220	0201	10000	-----	-----	156,542.00
0100E	5100	0220	0201	10012	00000	00000	3,291.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER SECOND				3,291.00
0100E	5100	0220	0201	10012	-----	-----	3,291.00
0100E	5100	0220	0201	10060	00000	00000	7,350.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TYLER-JOHNSON,ANDREA Position: TEACHER (OKES) Assignment: TEACHER SECOND				2,984.00
	2016-2017	2016-17BUD	MOULTON,BEVERLY Position: TEACHER (OKES) Assignment: TEACHER KG				4,366.00
0100E	5100	0220	0201	10060	-----	-----	7,350.00
0100E	5100	0220	0201	10070	00000	00000	5,057.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG				2,789.00
	2016-2017	2016-17BUD	KOCISIS,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E				2,268.00
0100E	5100	0220	0201	10070	-----	-----	5,057.00
0100E	5100	0220	0201	10500	00000	00000	310.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SAI				310.00
0100E	5100	0220	0201	10500	-----	-----	310.00
0100E	5100	0220	0201	13100	00000	00000	434.00
0100E	5100	0220	0201	13100	-----	-----	434.00
0100E	5100	0220	0201	13800	00000	00000	35.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TOY				35.00
0100E	5100	0220	0201	13800	-----	-----	35.00
0100E	5100	0220	0201	21600	00000	00000	460.00
0100E	5100	0220	0201	21600	-----	-----	460.00
0100E	5100	0220	0201	-----	-----	-----	173,479.00
0100E	5200	0220	0201	10000	00000	00000	35,389.06
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB				3,276.00
	2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB				2,811.00
	2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB				2,554.00
	2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				4,253.00
	2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				2,953.00
	2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				3,266.00
	2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				3,046.00
	2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL				2,588.00
	2016-2017	2016-17BUD	HAMMACK,PEGGI Position: PARA PRO (OKES) Assignment:				1,050.00

		2016-17					
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5200	0220	0201	10000	00000	00000	(continued)
0100E	5200	0220	0201	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment:					1,004.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES)					826.00
2016-2017	2016-17BUD	Assignment: PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment:					1,091.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA					921.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment:					1,161.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	BOVINO-BALLSCHMIEDER,SUSAN Position: PARA PRO (OKES)					1,013.00
2016-2017	2016-17BUD	Assignment: PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment:					858.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment:					853.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment:					850.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21					
2016-2017	2016-17BUD	BOTELHO,MJOANNE POSITION PARA PRO AGES 3-5					1,015.06
0100E	5200	0220	0201	10000	----	----	35,389.06
0100E	5200	0220	0201	10500	00000	00000	30.00
0100E	5200	0220	0201	10500	----	----	30.00
0100E	5200	0220	0201	13800	00000	00000	35.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	EOY					35.00
0100E	5200	0220	0201	13800	----	----	35.00
0100E	5200	0220	0201	----	----	----	35,454.06
0100E	6100	0220	0201	10000	00000	00000	16,956.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC					1,798.00
2016-2017	2016-17BUD	GUIDANCE					
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT					1,226.00
2016-2017	2016-17BUD	(190)					
2016-2017	2016-17BUD	JOHNSON,JACQUELINE Position: SCHOOL SUPPORT Assignment:					1,324.00
2016-2017	2016-17BUD	NURSE RN					
2016-2017	2016-17BUD	GEARST,CLAUDIA Position: SCHOOL SUPPORT Assignment:					1,392.00
2016-2017	2016-17BUD	REGISTRAR					
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment:					3,185.00
2016-2017	2016-17BUD	CERT COUNSELOR-E					
2016-2017	2016-17BUD	VANIGLIA,CHERI Position: INSTRUCTIONAL (OKES)					3,459.00
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E					
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES)					3,194.00
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E					
2016-2017	2016-17BUD	ENGLISH,MARY POSITION STAFFING SPEC					1,378.00
0100E	6100	0220	0201	10000	----	----	16,956.00
0100E	6100	0220	0201	----	----	----	16,956.00
0100E	6200	0220	0201	10000	00000	00000	4,314.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	CRESPO,ELENA Position: SCHOOL SUPPORT Assignment:					797.00
2016-2017	2016-17BUD	LIB/MEDIA AIDE					
2016-2017	2016-17BUD	WEEKS,KIMBERLY Position: INSTRUCTIONAL (OKES)					3,517.00
2016-2017	2016-17BUD	Assignment: LIB/MED SPEC-E					
0100E	6200	0220	0201	10000	----	----	4,314.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6200	0220	0201	-----	-----	-----	4,314.00
0100E	7300	0220	0201	10000	00000	00000	22,604.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	SISCO,KELLIE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					2,176.00
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL					2,239.00
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL					2,220.00
2016-2017	2016-17BUD	SHEAR,VICTORIA Position: CLERICAL Assignment: RECEP SCH					1,858.00
2016-2017	2016-17BUD	OSYPIAN,BENJAMIN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					5,472.00
2016-2017	2016-17BUD	SCHELL,NICKOLAS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)					4,744.00
2016-2017	2016-17BUD	BIRD,KIRIANNE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)					3,895.00
0100E	7300	0220	0201	10000	-----	-----	22,604.00
0100E	7300	0220	0201	-----	-----	-----	22,604.00
0100E	7800	0220	0201	10000	00000	00000	35.00
0100E	7800	0220	0201	10000	-----	-----	35.00
0100E	7800	0220	0201	-----	-----	-----	35.00
0100E	7900	0220	0201	17700	00000	00000	10,270.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,410.00
2016-2017	2016-17BUD	MADALENO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					726.00
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,280.00
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,031.00
2016-2017	2016-17BUD	DELORME,MICHAEL Position: CUSTODIAL Assignment: CUSTODIAN (FT)					1,376.00
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP					1,090.00
2016-2017	2016-17BUD	PHAN,RAYMOND Position: CUSTODIAL Assignment: LEAD WK OP					1,411.00
2016-2017	2016-17BUD	BURNS,MARILYN Position: CUSTODIAL Assignment: COORD CUSTODIAN					1,946.00
0100E	7900	0220	0201	17700	-----	-----	10,270.00
0100E	7900	0220	0201	-----	-----	-----	10,270.00
0100E	8100	0220	0201	10000	00000	00000	2,841.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V					2,841.00
0100E	8100	0220	0201	10000	-----	-----	2,841.00
0100E	8100	0220	0201	-----	-----	-----	2,841.00
0100E	----	0220	0201	-----	-----	-----	265,953.06
0100E	5100	0221	0201	10000	00000	00000	36,611.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	HAMILTON,SUSAN Position: SCHOOL SUPPORT Assignment: LAB ASST					227.00
2016-2017	2016-17BUD	CHAVIANO,KARLENE Position: SCHOOL SUPPORT Assignment: ISS MONITOR					240.00
2016-2017	2016-17BUD	WOOD,STACY Position: TEACHER (OKES) Assignment: TEACHER FIFTH					612.00
2016-2017	2016-17BUD	WALDHAUER,AMY Position: TEACHER (OKES) Assignment: TEACHER FIFTH					686.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0201 10000 00000 00000 (continued)

0100E5100 0221 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ARAUJO,MATTHEW Position: TEACHER (OKES) Assignment: TEACHER FIFTH	569.00
2016-2017	2016-17BUD	DAVIS,KALENA Position: TEACHER (OKES) Assignment: TEACHER FIFTH	640.00
2016-2017	2016-17BUD	LANDAU,JENNIFER Position: TEACHER (OKES) Assignment: TEACHER FIFTH	580.00
2016-2017	2016-17BUD	LEMPER,CATHERINE Position: TEACHER (OKES) Assignment: TEACHER FIFTH	675.00
2016-2017	2016-17BUD	KONSTAS,GEORGE Position: TEACHER (OKES) Assignment: TEACHER SIXTH	683.00
2016-2017	2016-17BUD	FRASSRAND,KATHLEEN Position: TEACHER (OKES) Assignment: TEACHER SIXTH	587.00
2016-2017	2016-17BUD	FOSTER,MELISSA Position: TEACHER (OKES) Assignment: TEACHER SIXTH	912.00
2016-2017	2016-17BUD	SEAY,JAIME Position: TEACHER (OKES) Assignment: TEACHER SIXTH	568.00
2016-2017	2016-17BUD	CASHMAN,AMANDA Position: TEACHER (OKES) Assignment: TEACHER SIXTH	623.00
2016-2017	2016-17BUD	DICKINSON,JESSE Position: TEACHER (OKES) Assignment: TEACHER SIXTH	628.00
2016-2017	2016-17BUD	MOORE,GINA Position: TEACHER (OKES) Assignment: TEACHER SIXTH	592.00
2016-2017	2016-17BUD	SCHILLER,LAURA Position: TEACHER (OKES) Assignment: TEACHER THIRD	744.00
2016-2017	2016-17BUD	PASTERJAK,DANA Position: TEACHER (OKES) Assignment: TEACHER THIRD	782.00
2016-2017	2016-17BUD	FENRICH,JULIA Position: TEACHER (OKES) Assignment: TEACHER THIRD	817.00
2016-2017	2016-17BUD	PATTON-HART,JAIME Position: TEACHER (OKES) Assignment: TEACHER THIRD	718.00
2016-2017	2016-17BUD	MOSS,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER THIRD	688.00
2016-2017	2016-17BUD	BUCHANAN,ANGELA Position: TEACHER (OKES) Assignment: TEACHER THIRD	899.00
2016-2017	2016-17BUD	BISHOP,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER THIRD	702.00
2016-2017	2016-17BUD	MORGAN,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER THIRD	798.00
2016-2017	2016-17BUD	BOYCHEVA,IRINA Position: TEACHER (OKES) Assignment: TEACHER THIRD	592.00
2016-2017	2016-17BUD	MARKS,LIZA Position: TEACHER (OKES) Assignment: TEACHER FIRST	637.00
2016-2017	2016-17BUD	AROMANDA,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER FIRST	700.00
2016-2017	2016-17BUD	PIAZZA,DENISE Position: TEACHER (OKES) Assignment: TEACHER FIRST	488.00
2016-2017	2016-17BUD	CAULFIELD,KRISTIN Position: TEACHER (OKES) Assignment: TEACHER FIRST	576.00
2016-2017	2016-17BUD	FEUTZ,SHARON Position: TEACHER (OKES) Assignment: TEACHER FIRST	893.00
2016-2017	2016-17BUD	LEWIS,ANITA Position: TEACHER (OKES) Assignment: TEACHER FIRST	609.00
2016-2017	2016-17BUD	HOCKADAY,ROBIN Position: TEACHER (OKES) Assignment: TEACHER FIRST	846.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0201 10000 00000 00000 (continued)

0100E5100 0221 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	FINK,TIFFANY Position: TEACHER (OKES) Assignment: TEACHER FIRST	622.00
2016-2017	2016-17BUD	ALLESEE,NANCY Position: TEACHER (OKES) Assignment: TEACHER SECOND	948.00
2016-2017	2016-17BUD	SPERBER,ELEEN Position: TEACHER (OKES) Assignment: TEACHER SECOND	646.00
2016-2017	2016-17BUD	SHULTZ,HALLIE Position: TEACHER (OKES) Assignment: TEACHER SECOND	657.00
2016-2017	2016-17BUD	ADAIR,BONNIE Position: TEACHER (OKES) Assignment: TEACHER SECOND	507.00
2016-2017	2016-17BUD	MEROLA,CHRISTINE Position: TEACHER (OKES) Assignment: TEACHER SECOND	734.00
2016-2017	2016-17BUD	VICKERS,KIMBERLY Position: TEACHER (OKES) Assignment: TEACHER SECOND	607.00
2016-2017	2016-17BUD	MCGRISKIN,KATHLEEN Position: TEACHER (OKES) Assignment: TEACHER SECOND	600.00
2016-2017	2016-17BUD	WILLS,KIMBALL Position: TEACHER (OKES) Assignment: TEACHER KG	288.00
2016-2017	2016-17BUD	MOBERLY,BRANDI Position: TEACHER (OKES) Assignment: TEACHER KG	661.00
2016-2017	2016-17BUD	RIZZO,TERESA Position: TEACHER (OKES) Assignment: TEACHER KG	679.00
2016-2017	2016-17BUD	STRIPLIN,ARIEN Position: TEACHER (OKES) Assignment: TEACHER KG	743.00
2016-2017	2016-17BUD	D'ASCHEBERG,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E	820.00
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY Position: TEACHER (OKES) Assignment: TEACHER FOURTH	753.00
2016-2017	2016-17BUD	NORRIS,JAMIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	928.00
2016-2017	2016-17BUD	VARDAKIS,CARRIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	648.00
2016-2017	2016-17BUD	CORDOVA,YAMILA Position: TEACHER (OKES) Assignment: TEACHER FOURTH	769.00
2016-2017	2016-17BUD	DOLNEY,CARIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	417.00
2016-2017	2016-17BUD	WOLFE,CASSIE Position: TEACHER (OKES) Assignment: TEACHER FOURTH	583.00
2016-2017	2016-17BUD	FREDERICK,ROBERT Position: TEACHER (OKES) Assignment: TEACHER MUSIC-E	771.00
2016-2017	2016-17BUD	HARSHBARGER,RODNEY Position: TEACHER (OKES) Assignment: TEACHER MUSIC-E	681.00
2016-2017	2016-17BUD	CARTER,AMBUR Position: TEACHER (OKES) Assignment: TEACHER ART-E	575.00
2016-2017	2016-17BUD	CAMPANELLA,MARGARET Position: TEACHER (OKES) Assignment: TEACHER WHEEL	691.00
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES) Assignment: RDG COACH - E	735.00
2016-2017	2016-17BUD	LANGLEY,AMARILIS Position: PARA PRO (OKES) Assignment: PARA PRO ESOL	237.00

0100E5100 0221 0201 10000 ----- 36,611.00

0100E5100 0221 0201 10012 00000 00000 770.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment:	770.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0221	0201	10012	00000	00000	(continued)	
0100E	5100	0221	0201	10012	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
TEACHER SECOND								
0100E	5100	0221	0201	10012	-----	-----	770.00	
0100E	5100	0221	0201	10060	00000	00000	1,719.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	TYLER-JOHNSON,ANDREA Position: TEACHER (OKES) Assignment: TEACHER SECOND					698.00	
2016-2017	2016-17BUD	MOULTON,BEVERLY Position: TEACHER (OKES) Assignment: TEACHER KG					1,021.00	
0100E	5100	0221	0201	10060	-----	-----	1,719.00	
0100E	5100	0221	0201	10070	00000	00000	1,182.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG					652.00	
2016-2017	2016-17BUD	KOCISIS,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E					530.00	
0100E	5100	0221	0201	10070	-----	-----	1,182.00	
0100E	5100	0221	0201	10500	00000	00000	80.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SAI					80.00	
0100E	5100	0221	0201	10500	-----	-----	80.00	
0100E	5100	0221	0201	13100	00000	00000	102.00	
0100E	5100	0221	0201	13100	-----	-----	102.00	
0100E	5100	0221	0201	13800	00000	00000	8.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	TOY					8.00	
0100E	5100	0221	0201	13800	-----	-----	8.00	
0100E	5100	0221	0201	21600	00000	00000	108.00	
0100E	5100	0221	0201	21600	-----	-----	108.00	
0100E	5100	0221	0201	-----	-----	-----	40,580.00	
0100E	5200	0221	0201	10000	00000	00000	8,263.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					766.00	
2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					657.00	
2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					597.00	
2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					995.00	
2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					691.00	
2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					764.00	
2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					712.00	
2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					605.00	
2016-2017	2016-17BUD	HAMMACK,PEGGI Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					246.00	
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					235.00	
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					193.00	
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment:					255.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E5200	0221	0201	10000	00000	00000	00000	(continued)	
0100E5200	0221	0201	10000	00000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21						
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					215.00	
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					272.00	
2016-2017	2016-17BUD	BOVINO-BALLSCHMIEDER,SUSAN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					237.00	
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					201.00	
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					199.00	
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					199.00	
2016-2017	2016-17BUD	BOTELHO,JOANNE PARA PRO AGES 3-5					224.00	
0100E5200	0221	0201	10000	-----	-----	8,263.00		
0100E5200	0221	0201	10500	00000	00000	10.00		
0100E5200	0221	0201	10500	-----	-----	10.00		
0100E5200	0221	0201	13800	00000	00000	8.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	EOY					8.00	
0100E5200	0221	0201	13800	-----	-----	8.00		
0100E5200	0221	0201	-----	-----	-----	8,281.00		
0100E6100	0221	0201	10000	00000	00000	3,966.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC GUIDANCE					420.00	
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT (190)					287.00	
2016-2017	2016-17BUD	JOHNSON,JACQUELINE Position: SCHOOL SUPPORT Assignment: NURSE RN					310.00	
2016-2017	2016-17BUD	GEARST,CLAUDIA Position: SCHOOL SUPPORT Assignment: REGISTRAR					326.00	
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					745.00	
2016-2017	2016-17BUD	VANIGLIA,CHERI Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					809.00	
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					747.00	
2016-2017	2016-17BUD	ENGLISH,MARY POSITION STAFFING SPEC					322.00	
0100E6100	0221	0201	10000	-----	-----	3,966.00		
0100E6100	0221	0201	-----	-----	-----	3,966.00		
0100E6200	0221	0201	10000	00000	00000	1,009.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CRESPO,ELENA Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					186.00	
2016-2017	2016-17BUD	WEEKS,KIMBERLY Position: INSTRUCTIONAL (OKES) Assignment: LIB/MED SPEC-E					823.00	
0100E6200	0221	0201	10000	-----	-----	1,009.00		
0100E6200	0221	0201	-----	-----	-----	1,009.00		
0100E7300	0221	0201	10000	00000	00000	5,286.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	SISCO,KELLIE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					509.00	
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY					524.00	

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	7300	0221	0201	10000	00000 00000	(continued)
0100E	7300	0221	0201	10000	00000 00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
SCHOOL						
2016-2017	2016-17BUD	MAZUR,DEBORAH	Position: CLERICAL	Assignment: SECRETARY		519.00
SCHOOL						
2016-2017	2016-17BUD	SHEAR,VICTORIA	Position: CLERICAL	Assignment: RECEP SCH		434.00
2016-2017	2016-17BUD	OSYPIAN,BENJAMIN	Position: ADMIN (School-Based)			1,280.00
Assignment: PRINCIPAL-E						
2016-2017	2016-17BUD	SCHELL,NICKOLAS	Position: ADMIN (School-Based)			1,109.00
Assignment: ASST PRIN-E (11MO)						
2016-2017	2016-17BUD	BIRD,KIRIANNE	Position: ADMIN (School-Based)			911.00
Assignment: ASST PRIN-E (11MO)						
0100E7300	0221	0201	10000	-----	-----	5,286.00
0100E7300	0221	0201	-----	-----	-----	5,286.00
0100E7800	0221	0201	10000	00000	00000	10.00
0100E7800	0221	0201	10000	-----	-----	10.00
0100E7800	0221	0201	-----	-----	-----	10.00
0100E7900	0221	0201	17700	00000	00000	2,402.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount
2016-2017	2016-17BUD	TOUZE,CLAUDETTE	Position: CUSTODIAL	Assignment:		330.00
CUSTODIAN (FT)						
2016-2017	2016-17BUD	MADALENO,MARIA	Position: CUSTODIAL	Assignment:		170.00
CUSTODIAN (FT)						
2016-2017	2016-17BUD	HERNANDEZ,MARTA	Position: CUSTODIAL	Assignment:		299.00
CUSTODIAN (FT)						
2016-2017	2016-17BUD	KEYSER,ANNETTE	Position: CUSTODIAL	Assignment:		241.00
CUSTODIAN (FT)						
2016-2017	2016-17BUD	DELORME,MICHAEL	Position: CUSTODIAL	Assignment:		322.00
CUSTODIAN (FT)						
2016-2017	2016-17BUD	EDWARDS,CANDICE	Position: CUSTODIAL	Assignment: LEAD WK		255.00
OP						
2016-2017	2016-17BUD	PHAN,RAYMOND	Position: CUSTODIAL	Assignment: LEAD WK OP		330.00
2016-2017	2016-17BUD	BURNS,MARILYN	Position: CUSTODIAL	Assignment: COORD		455.00
CUSTODIAN						
0100E7900	0221	0201	17700	-----	-----	2,402.00
0100E7900	0221	0201	-----	-----	-----	2,402.00
0100E8100	0221	0201	10000	00000	00000	665.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount
2016-2017	2016-17BUD	MELLOW,TRAVIS	Position: FACILITIES MAINTENANCE			665.00
Assignment: FACILITIES SPEC V						
0100E8100	0221	0201	10000	-----	-----	665.00
0100E8100	0221	0201	-----	-----	-----	665.00
0100E----	0221	0201	-----	-----	-----	62,199.00
0100E5100	0230	0201	10000	00000	00000	269,451.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount
2016-2017	2016-17BUD	HAMILTON,SUSAN	Position: SCHOOL SUPPORT	Assignment: LAB		36.00
ASST						
2016-2017	2016-17BUD	HAMILTON,SUSAN	Position: SCHOOL SUPPORT	Assignment: LAB		5,901.00
ASST						
2016-2017	2016-17BUD	HAMILTON,SUSAN	Position: SCHOOL SUPPORT	Assignment: LAB		226.00
ASST						
2016-2017	2016-17BUD	HAMILTON,SUSAN	Position: SCHOOL SUPPORT	Assignment: LAB		41.00
ASST						
2016-2017	2016-17BUD	CHAVIANO,KARLENE	Position: SCHOOL SUPPORT	Assignment:		36.00
ISS MONITOR						
2016-2017	2016-17BUD	WOOD,STACY	Position: TEACHER (OKES)	Assignment: TEACHER		43.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0201	10000	00000	00000	(continued)
0100E	5100	0230	0201	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
FIFTH							
2016-2017	2016-17BUD	WALDHAUER,AMY	Position: TEACHER (OKES)	Assignment:			5,901.00
TEACHER FIFTH							
2016-2017	2016-17BUD	WALDHAUER,AMY	Position: TEACHER (OKES)	Assignment:			43.00
TEACHER FIFTH							
2016-2017	2016-17BUD	WALDHAUER,AMY	Position: TEACHER (OKES)	Assignment:			267.00
TEACHER FIFTH							
2016-2017	2016-17BUD	WALDHAUER,AMY	Position: TEACHER (OKES)	Assignment:			49.00
TEACHER FIFTH							
2016-2017	2016-17BUD	ARAUJO,MATTHEW	Position: TEACHER (OKES)	Assignment:			5,901.00
TEACHER FIFTH							
2016-2017	2016-17BUD	ARAUJO,MATTHEW	Position: TEACHER (OKES)	Assignment:			43.00
TEACHER FIFTH							
2016-2017	2016-17BUD	ARAUJO,MATTHEW	Position: TEACHER (OKES)	Assignment:			267.00
TEACHER FIFTH							
2016-2017	2016-17BUD	ARAUJO,MATTHEW	Position: TEACHER (OKES)	Assignment:			49.00
TEACHER FIFTH							
2016-2017	2016-17BUD	DAVIS,KALENA	Position: TEACHER (OKES)	Assignment:			5,901.00
TEACHER FIFTH							
2016-2017	2016-17BUD	DAVIS,KALENA	Position: TEACHER (OKES)	Assignment:			43.00
TEACHER FIFTH							
2016-2017	2016-17BUD	DAVIS,KALENA	Position: TEACHER (OKES)	Assignment:			267.00
TEACHER FIFTH							
2016-2017	2016-17BUD	DAVIS,KALENA	Position: TEACHER (OKES)	Assignment:			49.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LANDAU,JENNIFER	Position: TEACHER (OKES)	Assignment:			5,901.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LANDAU,JENNIFER	Position: TEACHER (OKES)	Assignment:			43.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LANDAU,JENNIFER	Position: TEACHER (OKES)	Assignment:			267.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LANDAU,JENNIFER	Position: TEACHER (OKES)	Assignment:			49.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LEMPER,CATHERINE	Position: TEACHER (OKES)	Assignment:			5,901.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LEMPER,CATHERINE	Position: TEACHER (OKES)	Assignment:			43.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LEMPER,CATHERINE	Position: TEACHER (OKES)	Assignment:			267.00
TEACHER FIFTH							
2016-2017	2016-17BUD	LEMPER,CATHERINE	Position: TEACHER (OKES)	Assignment:			49.00
TEACHER FIFTH							
2016-2017	2016-17BUD	KONSTAS,GEORGE	Position: TEACHER (OKES)	Assignment:			5,901.00
TEACHER SIXTH							
2016-2017	2016-17BUD	KONSTAS,GEORGE	Position: TEACHER (OKES)	Assignment:			43.00
TEACHER SIXTH							
2016-2017	2016-17BUD	KONSTAS,GEORGE	Position: TEACHER (OKES)	Assignment:			267.00
TEACHER SIXTH							
2016-2017	2016-17BUD	KONSTAS,GEORGE	Position: TEACHER (OKES)	Assignment:			49.00
TEACHER SIXTH							
2016-2017	2016-17BUD	FRASSRAND,KATHLEEN	Position: TEACHER (OKES)	Assignment:			5,901.00
TEACHER SIXTH							
2016-2017	2016-17BUD	FRASSRAND,KATHLEEN	Position: TEACHER (OKES)	Assignment:			43.00
TEACHER SIXTH							
2016-2017	2016-17BUD	FRASSRAND,KATHLEEN	Position: TEACHER (OKES)	Assignment:			267.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	5100	0230	0201	10000	00000 00000	(continued)
0100E	5100	0230	0201	10000	00000 00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER SIXTH FRASSRAND, KATHLEEN Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER SIXTH FOSTER, MELISSA Position: TEACHER (OKES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER SIXTH FOSTER, MELISSA Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER SIXTH FOSTER, MELISSA Position: TEACHER (OKES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER SIXTH FOSTER, MELISSA Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	SEAY, JAIME Position: TEACHER (OKES) Assignment: TEACHER SIXTH				5,901.00
2016-2017	2016-17BUD	SEAY, JAIME Position: TEACHER (OKES) Assignment: TEACHER SIXTH				36.00
2016-2017	2016-17BUD	SEAY, JAIME Position: TEACHER (OKES) Assignment: TEACHER SIXTH				226.00
2016-2017	2016-17BUD	SEAY, JAIME Position: TEACHER (OKES) Assignment: TEACHER SIXTH				41.00
2016-2017	2016-17BUD	CASHMAN, AMANDA Position: TEACHER (OKES) Assignment: TEACHER SIXTH				5,901.00
2016-2017	2016-17BUD	CASHMAN, AMANDA Position: TEACHER (OKES) Assignment: TEACHER SIXTH				43.00
2016-2017	2016-17BUD	CASHMAN, AMANDA Position: TEACHER (OKES) Assignment: TEACHER SIXTH				267.00
2016-2017	2016-17BUD	CASHMAN, AMANDA Position: TEACHER (OKES) Assignment: TEACHER SIXTH				49.00
2016-2017	2016-17BUD	DICKINSON, JESSE Position: TEACHER (OKES) Assignment: TEACHER SIXTH				5,901.00
2016-2017	2016-17BUD	DICKINSON, JESSE Position: TEACHER (OKES) Assignment: TEACHER SIXTH				43.00
2016-2017	2016-17BUD	DICKINSON, JESSE Position: TEACHER (OKES) Assignment: TEACHER SIXTH				267.00
2016-2017	2016-17BUD	DICKINSON, JESSE Position: TEACHER (OKES) Assignment: TEACHER SIXTH				49.00
2016-2017	2016-17BUD	MOORE, GINA Position: TEACHER (OKES) Assignment: TEACHER SIXTH				43.00
2016-2017	2016-17BUD	SCHILLER, LAURA Position: TEACHER (OKES) Assignment: TEACHER THIRD				5,901.00
2016-2017	2016-17BUD	SCHILLER, LAURA Position: TEACHER (OKES) Assignment: TEACHER THIRD				43.00
2016-2017	2016-17BUD	SCHILLER, LAURA Position: TEACHER (OKES) Assignment: TEACHER THIRD				267.00
2016-2017	2016-17BUD	SCHILLER, LAURA Position: TEACHER (OKES) Assignment: TEACHER THIRD				49.00
2016-2017	2016-17BUD	PASTERJAK, DANA Position: TEACHER (OKES) Assignment: TEACHER THIRD				36.00
2016-2017	2016-17BUD	FENRICH, JULIA Position: TEACHER (OKES) Assignment: TEACHER THIRD				5,901.00
2016-2017	2016-17BUD	FENRICH, JULIA Position: TEACHER (OKES) Assignment: TEACHER THIRD				43.00
2016-2017	2016-17BUD	FENRICH, JULIA Position: TEACHER (OKES) Assignment: TEACHER THIRD				267.00
2016-2017	2016-17BUD	FENRICH, JULIA Position: TEACHER (OKES) Assignment: TEACHER THIRD				49.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	5100	0230	0201	10000	00000 00000	(continued)
0100E	5100	0230	0201	10000	00000 00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	PATTON-HART,JAIME	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	PATTON-HART,JAIME	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MOSS,DANIELLE	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MOSS,DANIELLE	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MOSS,DANIELLE	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BUCHANAN,ANGELA	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BUCHANAN,ANGELA	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BUCHANAN,ANGELA	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BUCHANAN,ANGELA	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BISHOP,MICHELLE	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BISHOP,MICHELLE	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BISHOP,MICHELLE	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BISHOP,MICHELLE	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MORGAN,KIMBERLY	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MORGAN,KIMBERLY	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MORGAN,KIMBERLY	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MORGAN,KIMBERLY	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MARKS,LIZA	Position: TEACHER (OKES)	Assignment: TEACHER	5,901.00	
2016-2017	2016-17BUD	FIRST				
2016-2017	2016-17BUD	MARKS,LIZA	Position: TEACHER (OKES)	Assignment: TEACHER	43.00	
2016-2017	2016-17BUD	FIRST				
2016-2017	2016-17BUD	MARKS,LIZA	Position: TEACHER (OKES)	Assignment: TEACHER	267.00	
2016-2017	2016-17BUD	FIRST				
2016-2017	2016-17BUD	AROMANDA,KIMBERLY	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	AROMANDA,KIMBERLY	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	AROMANDA,KIMBERLY	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	AROMANDA,KIMBERLY	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	PIAZZA,DENISE	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	PIAZZA,DENISE	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	PIAZZA,DENISE	Position: TEACHER (OKES)	Assignment:	267.00	

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	5100	0230	0201	10000	00000 00000	(continued)
0100E	5100	0230	0201	10000	00000 00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER FIRST				
		PIAZZA, DENISE	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		CAULFIELD, KRISTIN	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		CAULFIELD, KRISTIN	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		CAULFIELD, KRISTIN	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		CAULFIELD, KRISTIN	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		FEUTZ, SHARON	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		FEUTZ, SHARON	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		FEUTZ, SHARON	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		FEUTZ, SHARON	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		LEWIS, ANITA	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		HOCKADAY, ROBIN	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		HOCKADAY, ROBIN	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		HOCKADAY, ROBIN	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		HOCKADAY, ROBIN	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		FINK, TIFFANY	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER FIRST				
		ALLESEE, NANCY	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		ALLESEE, NANCY	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		ALLESEE, NANCY	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		ALLESEE, NANCY	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SPERBER, ELLEN	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SPERBER, ELLEN	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SPERBER, ELLEN	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SPERBER, ELLEN	Position: TEACHER (OKES)	Assignment:	49.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SHULTZ, HALLIE	Position: TEACHER (OKES)	Assignment:	5,901.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SHULTZ, HALLIE	Position: TEACHER (OKES)	Assignment:	43.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SHULTZ, HALLIE	Position: TEACHER (OKES)	Assignment:	267.00	
2016-2017	2016-17BUD	TEACHER SECOND				
		SHULTZ, HALLIE	Position: TEACHER (OKES)	Assignment:	49.00	

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	5100	0230	0201	10000	00000 00000	(continued)
0100E	5100	0230	0201	10000	00000 00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER SECOND ADAIR,BONNIE Position: TEACHER (OKES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER SECOND ADAIR,BONNIE Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER SECOND ADAIR,BONNIE Position: TEACHER (OKES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER SECOND ADAIR,BONNIE Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER SECOND MEROLA,CHRISTINE Position: TEACHER (OKES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER SECOND MEROLA,CHRISTINE Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER SECOND MEROLA,CHRISTINE Position: TEACHER (OKES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER SECOND MEROLA,CHRISTINE Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER SECOND VICKERS,KIMBERLY Position: TEACHER (OKES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER SECOND VICKERS,KIMBERLY Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER SECOND VICKERS,KIMBERLY Position: TEACHER (OKES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER SECOND VICKERS,KIMBERLY Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER SECOND MCGRISKIN,KATHLEEN Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER KG WILLS,KIMBALL Position: TEACHER (OKES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER KG WILLS,KIMBALL Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER KG WILLS,KIMBALL Position: TEACHER (OKES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER KG WILLS,KIMBALL Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER KG MOBERLY,BRANDI Position: TEACHER (OKES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER KG MOBERLY,BRANDI Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER KG MOBERLY,BRANDI Position: TEACHER (OKES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER KG MOBERLY,BRANDI Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER KG CUNNINGHAM,ASHLEY Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER KG CUNNINGHAM,ASHLEY Position: TEACHER (OKES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER KG RIZZO,TERESA Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER KG STRIPLIN,ARIEN Position: TEACHER (OKES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER PE-E D'ASCHEBERG,MICHAEL Position: TEACHER (OKES)				5,901.00
2016-2017	2016-17BUD	TEACHER (OKES) D'ASCHEBERG,MICHAEL Position: TEACHER (OKES)				43.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0201	10000	00000	00000	(continued)
0100E	5100	0230	0201	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	Assignment: TEACHER PE-E					
2016-2017	2016-17BUD	D'ASCHEBERG,MICHAEL	Position:	TEACHER (OKES)			267.00
2016-2017	2016-17BUD	Assignment: TEACHER PE-E					
2016-2017	2016-17BUD	D'ASCHEBERG,MICHAEL	Position:	TEACHER (OKES)			49.00
2016-2017	2016-17BUD	Assignment: TEACHER PE-E					
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY	Position:	TEACHER (OKES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY	Position:	TEACHER (OKES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY	Position:	TEACHER (OKES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	DEAUGUSTINO,SHERRY	Position:	TEACHER (OKES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	NORRIS,JAMIE	Position:	TEACHER (OKES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	NORRIS,JAMIE	Position:	TEACHER (OKES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	NORRIS,JAMIE	Position:	TEACHER (OKES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	VARDAKIS,CARRIE	Position:	TEACHER (OKES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	VARDAKIS,CARRIE	Position:	TEACHER (OKES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	VARDAKIS,CARRIE	Position:	TEACHER (OKES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	VARDAKIS,CARRIE	Position:	TEACHER (OKES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	CORDOVA,YAMILA	Position:	TEACHER (OKES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	DOLNEY,CARIE	Position:	TEACHER (OKES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	DOLNEY,CARIE	Position:	TEACHER (OKES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	DOLNEY,CARIE	Position:	TEACHER (OKES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	WOLFE,CASSIE	Position:	TEACHER (OKES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	WOLFE,CASSIE	Position:	TEACHER (OKES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	WOLFE,CASSIE	Position:	TEACHER (OKES)	Assignment:		309.00
2016-2017	2016-17BUD	TEACHER FOURTH					
2016-2017	2016-17BUD	FREDERICK,ROBERT	Position:	TEACHER (OKES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER MUSIC-E					
2016-2017	2016-17BUD	FREDERICK,ROBERT	Position:	TEACHER (OKES)	Assignment:		28.00
2016-2017	2016-17BUD	TEACHER MUSIC-E					
2016-2017	2016-17BUD	FREDERICK,ROBERT	Position:	TEACHER (OKES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER MUSIC-E					
2016-2017	2016-17BUD	FREDERICK,ROBERT	Position:	TEACHER (OKES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER MUSIC-E					
2016-2017	2016-17BUD	HARSHBARGER,RODNEY	Position:	TEACHER (OKES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER MUSIC-E					
2016-2017	2016-17BUD	HARSHBARGER,RODNEY	Position:	TEACHER (OKES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER MUSIC-E					
2016-2017	2016-17BUD	HARSHBARGER,RODNEY	Position:	TEACHER (OKES)	Assignment:		267.00

2016-17

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0100E5100 0230 0201 10000 00000 00000 (continued)

0100E5100 0230 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER MUSIC-E	
2016-2017	2016-17BUD	HARSHBARGER,RODNEY Position: TEACHER (OKES) Assignment:	49.00
		TEACHER MUSIC-E	
2016-2017	2016-17BUD	CARTER,AMBUR Position: TEACHER (OKES) Assignment:	5,901.00
		TEACHER ART-E	
2016-2017	2016-17BUD	CARTER,AMBUR Position: TEACHER (OKES) Assignment:	43.00
		TEACHER ART-E	
2016-2017	2016-17BUD	CARTER,AMBUR Position: TEACHER (OKES) Assignment:	293.00
		TEACHER ART-E	
2016-2017	2016-17BUD	CAMPANELLA,MARGARET Position: TEACHER (OKES)	5,901.00
		Assignment: TEACHER WHEEL	
2016-2017	2016-17BUD	CAMPANELLA,MARGARET Position: TEACHER (OKES)	43.00
		Assignment: TEACHER WHEEL	
2016-2017	2016-17BUD	CAMPANELLA,MARGARET Position: TEACHER (OKES)	257.00
		Assignment: TEACHER WHEEL	
2016-2017	2016-17BUD	CAMPANELLA,MARGARET Position: TEACHER (OKES)	47.00
		Assignment: TEACHER WHEEL	
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES)	5,901.00
		Assignment: RDG COACH - E	
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES)	43.00
		Assignment: RDG COACH - E	
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES)	267.00
		Assignment: RDG COACH - E	
2016-2017	2016-17BUD	HARDESTY,KATHRYN Position: INSTRUCTIONAL (OKES)	49.00
		Assignment: RDG COACH - E	
2016-2017	2016-17BUD	LANGLEY,AMARILIS Position: PARA PRO (OKES) Assignment:	36.00
		PARA PRO ESOL	

0100E5100 0230 0201 10000 ----- 269,451.00

0100E5100 0230 0201 10012 00000 00000 6,260.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment:	5,901.00
		TEACHER SECOND	
2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment:	43.00
		TEACHER SECOND	
2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment:	267.00
		TEACHER SECOND	
2016-2017	2016-17BUD	PATTON,MICHELLE Position: TEACHER (OKES) Assignment:	49.00
		TEACHER SECOND	

0100E5100 0230 0201 10012 ----- 6,260.00

0100E5100 0230 0201 10060 00000 00000 436.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TYLER-JOHNSON,ANDREA Position: TEACHER (OKES)	43.00
		Assignment: TEACHER SECOND	
2016-2017	2016-17BUD	TYLER-JOHNSON,ANDREA Position: TEACHER (OKES)	267.00
		Assignment: TEACHER SECOND	
2016-2017	2016-17BUD	TYLER-JOHNSON,ANDREA Position: TEACHER (OKES)	49.00
		Assignment: TEACHER SECOND	
2016-2017	2016-17BUD	MOULTON,BEVERLY Position: TEACHER (OKES) Assignment:	28.00
		TEACHER KG	
2016-2017	2016-17BUD	MOULTON,BEVERLY Position: TEACHER (OKES) Assignment:	49.00
		TEACHER KG	

0100E5100 0230 0201 10060 ----- 436.00

0100E5100 0230 0201 10070 00000 00000 12,278.00

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0100E5100 0230 0201 10070 00000 00000 (continued)

0100E5100 0230 0201 10070 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	CABRAL,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER KG	49.00
2016-2017	2016-17BUD	KOCSIS,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E	5,901.00
2016-2017	2016-17BUD	KOCSIS,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E	55.00
2016-2017	2016-17BUD	KOCSIS,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER PE-E	62.00
0100E5100 0230 0201 10070	-----	-----	12,278.00
0100E5100 0230 0201 21600 00000 00000			455.00
0100E5100 0230 0201 21600	-----	-----	455.00
0100E5100 0230 0201	-----	-----	288,880.00
0100E5200 0230 0201 10000 00000 00000			88,264.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	5,901.00
2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	43.00
2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	267.00
2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	49.00
2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	5,901.00
2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	43.00
2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	267.00
2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	49.00
2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	5,901.00
2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	43.00
2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	267.00
2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB	49.00
2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	36.00
2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	226.00
2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	41.00
2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	5,901.00

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0100E5200 0230 0201 10000 00000 00000 (continued)

0100E5200 0230 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	43.00
2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	267.00
2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	49.00
2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	5,901.00
2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	55.00
2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	342.00
2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL	62.00
2016-2017	2016-17BUD	HAMMACK,PEGGI Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00

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0100E5200 0230 0201 10000 00000 00000 (continued)

0100E5200 0230 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	BOVINO-BALLSCHMIEDER,SUSAN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	BOVINO-BALLSCHMIEDER,SUSAN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	37.00
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	234.00
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	37.00
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21	233.00
2016-2017	2016-17BUD	BOTELHO,JOANNE PARA PRO AGES 3-5	77.00
0100E5200 0230 0201 10000	-----	88,264.00	
0100E5200 0230 0201	-----	88,264.00	
0100E6100 0230 0201 10000 00000 00000		28,279.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC GUIDANCE	36.00
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC GUIDANCE	5,901.00
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC GUIDANCE	41.00
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT (190)	36.00
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT (190)	5,901.00
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT	226.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6100	0230	0201	10000	00000	00000	(continued)
0100E	6100	0230	0201	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	(190) DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT					41.00
2016-2017	2016-17BUD	(190) JOHNSON,JACQUELINE Position: SCHOOL SUPPORT Assignment: NURSE RN					37.00
2016-2017	2016-17BUD	JOHNSON,JACQUELINE Position: SCHOOL SUPPORT Assignment: NURSE RN					47.00
2016-2017	2016-17BUD	GEARST,CLAUDIA Position: SCHOOL SUPPORT Assignment: REGISTRAR					36.00
2016-2017	2016-17BUD	GEARST,CLAUDIA Position: SCHOOL SUPPORT Assignment: REGISTRAR					41.00
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					5,901.00
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					43.00
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					267.00
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					49.00
2016-2017	2016-17BUD	VANIGLIA,CHERI Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					43.00
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					5,901.00
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					43.00
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					267.00
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					49.00
2016-2017	2016-17BUD	ENGLISH,MARY POSITION STAFFING SPEC					3,373.00
0100E	6100	0230	0201	10000	-----	-----	28,279.00
0100E	6100	0230	0201	-----	-----	-----	28,279.00
0100E	6200	0230	0201	10000	00000	00000	346.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	CRESPO,ELENA Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE					36.00
2016-2017	2016-17BUD	WEEKS,KIMBERLY Position: INSTRUCTIONAL (OKES) Assignment: LIB/MED SPEC-E					43.00
2016-2017	2016-17BUD	WEEKS,KIMBERLY Position: INSTRUCTIONAL (OKES) Assignment: LIB/MED SPEC-E					267.00
0100E	6200	0230	0201	10000	-----	-----	346.00
0100E	6200	0230	0201	-----	-----	-----	346.00
0100E	7300	0230	0201	10000	00000	00000	24,643.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	SISCO,KELLIE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					36.00
2016-2017	2016-17BUD	SISCO,KELLIE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					5,901.00
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL					36.00
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL					5,901.00
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL					226.00

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0100E7300 0230 0201 10000 00000 00000 (continued)

0100E7300 0230 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL	41.00
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL	36.00
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL	5,901.00
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL	226.00
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL	41.00
2016-2017	2016-17BUD	SHEAR,VICTORIA Position: CLERICAL Assignment: RECEP SCH	36.00
2016-2017	2016-17BUD	OSYPIAN,BENJAMIN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	45.00
2016-2017	2016-17BUD	OSYPIAN,BENJAMIN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	5,901.00
2016-2017	2016-17BUD	OSYPIAN,BENJAMIN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	226.00
2016-2017	2016-17BUD	SCHELL,NICKOLAS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	45.00
2016-2017	2016-17BUD	BIRD,KIRIANNE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	45.00
0100E7300 0230 0201 10000	-----	24,643.00	
0100E7300 0230 0201	-----	24,643.00	
0100E7900 0230 0201 17700 00000 00000		37,051.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	MADALENO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	MADALENO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	MADALENO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	44.00
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	279.00
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	51.00

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0100E7900 0230 0201 17700 00000 00000 (continued)

0100E7900 0230 0201 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		CUSTODIAN (FT)	
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP	36.00
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP	5,901.00
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP	226.00
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP	41.00
2016-2017	2016-17BUD	PHAN,RAYMOND Position: CUSTODIAL Assignment: LEAD WK OP	36.00
2016-2017	2016-17BUD	PHAN,RAYMOND Position: CUSTODIAL Assignment: LEAD WK OP	5,901.00
2016-2017	2016-17BUD	PHAN,RAYMOND Position: CUSTODIAL Assignment: LEAD WK OP	226.00
2016-2017	2016-17BUD	BURNS,MARILYN Position: CUSTODIAL Assignment: COORD	23.00

0100E7900 0230 0201 17700 ----- 37,051.00

0100E7900 0230 0201 ----- 37,051.00

0100E8100 0230 0201 10000 00000 00000 6,204.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	36.00
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	5,901.00
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	226.00
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	41.00

0100E8100 0230 0201 10000 ----- 6,204.00

0100E8100 0230 0201 ----- 6,204.00

0100E---- 0230 0201 ----- 473,667.00

0100E5100 0231 0201 10000 00000 00000 10,456.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HAMILTON,SUSAN Position: SCHOOL SUPPORT Assignment: LAB ASST	70.00
2016-2017	2016-17BUD	CHAVIANO,KARLENE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	63.00
2016-2017	2016-17BUD	WOOD,STACY Position: TEACHER (OKES) Assignment: TEACHER FIFTH	162.00
2016-2017	2016-17BUD	WALDHAUER,AMY Position: TEACHER (OKES) Assignment: TEACHER FIFTH	188.00
2016-2017	2016-17BUD	ARAUJO,MATTHEW Position: TEACHER (OKES) Assignment: TEACHER FIFTH	209.00
2016-2017	2016-17BUD	DAVIS,KALENA Position: TEACHER (OKES) Assignment: TEACHER FIFTH	172.00
2016-2017	2016-17BUD	LANDAU,JENNIFER Position: TEACHER (OKES) Assignment: TEACHER FIFTH	166.00
2016-2017	2016-17BUD	LEMPER,CATHERINE Position: TEACHER (OKES) Assignment: TEACHER FIFTH	196.00
2016-2017	2016-17BUD	KONSTAS,GEORGE Position: TEACHER (OKES) Assignment: TEACHER SIXTH	191.00
2016-2017	2016-17BUD	FRASSRAND,KATHLEEN Position: TEACHER (OKES) Assignment: TEACHER SIXTH	160.00
2016-2017	2016-17BUD	FOSTER,MELISSA Position: TEACHER (OKES) Assignment: TEACHER SIXTH	252.00
2016-2017	2016-17BUD	SEAY,JAIME Position: TEACHER (OKES) Assignment: TEACHER	205.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr Prog	2016-17BUD
0100E	5100	0231	0201	10000	00000 00000	(continued)
0100E	5100	0231	0201	10000	00000 00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	SIXTH				
2016-2017	2016-17BUD	CASHMAN,AMANDA	Position: TEACHER (OKES)	Assignment:	166.00	
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	DICKINSON,JESSE	Position: TEACHER (OKES)	Assignment:	178.00	
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	MOORE,GINA	Position: TEACHER (OKES)	Assignment: TEACHER	155.00	
2016-2017	2016-17BUD	SIXTH				
2016-2017	2016-17BUD	SCHILLER,LAURA	Position: TEACHER (OKES)	Assignment:	202.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	PASTERJAK,DANA	Position: TEACHER (OKES)	Assignment:	205.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	FENRICH,JULIA	Position: TEACHER (OKES)	Assignment:	261.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	PATTON-HART,JAIME	Position: TEACHER (OKES)	Assignment:	215.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MOSS,DANIELLE	Position: TEACHER (OKES)	Assignment:	195.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BUCHANAN,ANGELA	Position: TEACHER (OKES)	Assignment:	246.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BISHOP,MICHELLE	Position: TEACHER (OKES)	Assignment:	191.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MORGAN,KIMBERLY	Position: TEACHER (OKES)	Assignment:	215.00	
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MARKS,LIZA	Position: TEACHER (OKES)	Assignment: TEACHER	249.00	
2016-2017	2016-17BUD	FIRST				
2016-2017	2016-17BUD	AROMANDA,KIMBERLY	Position: TEACHER (OKES)	Assignment:	196.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	PIAZZA,DENISE	Position: TEACHER (OKES)	Assignment:	215.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	CAULFIELD,KRISTIN	Position: TEACHER (OKES)	Assignment:	155.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	FEUTZ,SHARON	Position: TEACHER (OKES)	Assignment:	250.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	LEWIS,ANITA	Position: TEACHER (OKES)	Assignment:	160.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	HOCKADAY,ROBIN	Position: TEACHER (OKES)	Assignment:	237.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	FINK,TIFFANY	Position: TEACHER (OKES)	Assignment:	164.00	
2016-2017	2016-17BUD	TEACHER FIRST				
2016-2017	2016-17BUD	ALLESEE,NANCY	Position: TEACHER (OKES)	Assignment:	257.00	
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	SPERBER,ELLEN	Position: TEACHER (OKES)	Assignment:	179.00	
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	SHULTZ,HALLIE	Position: TEACHER (OKES)	Assignment:	178.00	
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	ADAIR,BONNIE	Position: TEACHER (OKES)	Assignment:	196.00	
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	MEROLA,CHRISTINE	Position: TEACHER (OKES)	Assignment:	200.00	
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	VICKERS,KIMBERLY	Position: TEACHER (OKES)	Assignment:	178.00	
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	MCGRISKIN,KATHLEEN	Position: TEACHER (OKES)	Assignment:	157.00	
2016-2017	2016-17BUD	TEACHER SECOND				
2016-2017	2016-17BUD	WILLS,KIMBALL	Position: TEACHER (OKES)	Assignment:	66.00	

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0231	0201	10000	00000	00000	(continued)	
0100E	5100	0231	0201	10000	00000	00000	(continued)	
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount	
2016-2017	2016-17BUD	TEACHER KG						
2016-2017	2016-17BUD	MOBERLY, BRANDI	Position:	TEACHER (OKES)	Assignment:	191.00		
2016-2017	2016-17BUD	TEACHER KG						
2016-2017	2016-17BUD	RIZZO, TERESA	Position:	TEACHER (OKES)	Assignment:	178.00		
2016-2017	2016-17BUD	TEACHER KG						
2016-2017	2016-17BUD	STRIPLIN, ARIEN	Position:	TEACHER (OKES)	Assignment:	195.00		
2016-2017	2016-17BUD	TEACHER KG						
2016-2017	2016-17BUD	D'ASCHEBERG, MICHAEL	Position:	TEACHER (OKES)	Assignment:	242.00		
2016-2017	2016-17BUD	Assignment: TEACHER PE-E						
2016-2017	2016-17BUD	DEAUGUSTINO, SHERRY	Position:	TEACHER (OKES)	Assignment:	200.00		
2016-2017	2016-17BUD	TEACHER FOURTH						
2016-2017	2016-17BUD	NORRIS, JAMIE	Position:	TEACHER (OKES)	Assignment:	245.00		
2016-2017	2016-17BUD	TEACHER FOURTH						
2016-2017	2016-17BUD	VARDAKIS, CARRIE	Position:	TEACHER (OKES)	Assignment:	184.00		
2016-2017	2016-17BUD	TEACHER FOURTH						
2016-2017	2016-17BUD	CORDOVA, YAMILA	Position:	TEACHER (OKES)	Assignment:	202.00		
2016-2017	2016-17BUD	TEACHER FOURTH						
2016-2017	2016-17BUD	DOLNEY, CARIE	Position:	TEACHER (OKES)	Assignment:	169.00		
2016-2017	2016-17BUD	TEACHER FOURTH						
2016-2017	2016-17BUD	WOLFE, CASSIE	Position:	TEACHER (OKES)	Assignment:	157.00		
2016-2017	2016-17BUD	TEACHER FOURTH						
2016-2017	2016-17BUD	FREDERICK, ROBERT	Position:	TEACHER (OKES)	Assignment:	268.00		
2016-2017	2016-17BUD	TEACHER MUSIC-E						
2016-2017	2016-17BUD	HARSHBARGER, RODNEY	Position:	TEACHER (OKES)	Assignment:	237.00		
2016-2017	2016-17BUD	TEACHER MUSIC-E						
2016-2017	2016-17BUD	CARTER, AMBUR	Position:	TEACHER (OKES)	Assignment:	155.00		
2016-2017	2016-17BUD	TEACHER ART-E						
2016-2017	2016-17BUD	CAMPANELLA, MARGARET	Position:	TEACHER (OKES)	Assignment:	271.00		
2016-2017	2016-17BUD	Assignment: TEACHER WHEEL						
2016-2017	2016-17BUD	HARDESTY, KATHRYN	Position:	INSTRUCTIONAL (OKES)	Assignment:	200.00		
2016-2017	2016-17BUD	Assignment: RDG COACH - E						
2016-2017	2016-17BUD	LANGLEY, AMARILIS	Position:	PARA PRO (OKES)	Assignment:	62.00		
2016-2017	2016-17BUD	PARA PRO ESOL						
0100E	5100	0231	0201	10000	-----	-----	10,456.00	
0100E	5100	0231	0201	10012	00000	00000	215.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	PATTON, MICHELLE	Position:	TEACHER (OKES)	Assignment:	215.00		
2016-2017	2016-17BUD	TEACHER SECOND						
0100E	5100	0231	0201	10012	-----	-----	215.00	
0100E	5100	0231	0201	10060	00000	00000	460.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	TYLER-JOHNSON, ANDREA	Position:	TEACHER (OKES)	Assignment:	191.00		
2016-2017	2016-17BUD	Assignment: TEACHER SECOND						
2016-2017	2016-17BUD	MOULTON, BEVERLY	Position:	TEACHER (OKES)	Assignment:	269.00		
2016-2017	2016-17BUD	TEACHER KG						
0100E	5100	0231	0201	10060	-----	-----	460.00	
0100E	5100	0231	0201	10070	00000	00000	339.00	
Bdgt Year	Bdgt Type	Budget Detail Description					Amount	
2016-2017	2016-17BUD	CABRAL, ELIZABETH	Position:	TEACHER (OKES)	Assignment:	184.00		
2016-2017	2016-17BUD	TEACHER KG						
2016-2017	2016-17BUD	KOCSIS, MICHAEL	Position:	TEACHER (OKES)	Assignment:	155.00		
2016-2017	2016-17BUD	TEACHER PE-E						
0100E	5100	0231	0201	10070	-----	-----	339.00	
0100E	5100	0231	0201	21600	00000	00000	30.00	

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0231	0201	21600	-----	-----	30.00		
0100E	5100	0231	0201	-----	-----	-----	11,500.00		
0100E	5200	0231	0201	10000	00000	00000	2,349.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	VIVIANO,ELIZABETH Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					215.00		
2016-2017	2016-17BUD	EATON,MICHELLE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					191.00		
2016-2017	2016-17BUD	MONAHAN,LYNETTE Position: TEACHER (OKES) Assignment: TEACHER ESE INTELL DISAB					178.00		
2016-2017	2016-17BUD	KING,SUSAN Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					264.00		
2016-2017	2016-17BUD	BERRYHILL,DANIELLE Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					195.00		
2016-2017	2016-17BUD	TAYLOR,MICHAEL Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					242.00		
2016-2017	2016-17BUD	EVANS,JESSICA Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					195.00		
2016-2017	2016-17BUD	LAWSHE,MARY Position: TEACHER (OKES) Assignment: TEACHER ESE SUPP FACIL					175.00		
2016-2017	2016-17BUD	HAMMACK,PEGGI Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					66.00		
2016-2017	2016-17BUD	COMPANY,MARTHA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					62.00		
2016-2017	2016-17BUD	CRONIN-BROWN,DEBRA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					62.00		
2016-2017	2016-17BUD	FERREIRA,MYRIAM Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					74.00		
2016-2017	2016-17BUD	ORZA,LAURA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					61.00		
2016-2017	2016-17BUD	CLARK,JOEYKAY Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					74.00		
2016-2017	2016-17BUD	BOVINO-BALLSCHMIEDER,SUSAN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					62.00		
2016-2017	2016-17BUD	PEACOCK,TONYA Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					55.00		
2016-2017	2016-17BUD	FULLAM,KARMEN Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					58.00		
2016-2017	2016-17BUD	CLAUSON,ALISON Position: PARA PRO (OKES) Assignment: PARA PRO ESE, AGES 6-21					58.00		
2016-2017	2016-17BUD	BOTELHO,JOANNE PARA PRO AGES 3-5					62.00		
0100E	5200	0231	0201	10000	-----	-----	2,349.00		
0100E	5200	0231	0201	-----	-----	-----	2,349.00		
0100E	6100	0231	0201	10000	00000	00000	1,091.00		
Bdgt Year	Bdgt Type	Budget Detail Description					Amount		
2016-2017	2016-17BUD	LAMB,ELIZABETH Position: CLERICAL Assignment: SEC GUIDANCE					121.00		
2016-2017	2016-17BUD	DEUTER,JULIA Position: CLERICAL Assignment: SEC ATT (190)					80.00		
2016-2017	2016-17BUD	JOHNSON,JACQUELINE Position: SCHOOL SUPPORT Assignment: NURSE RN					82.00		
2016-2017	2016-17BUD	GEARST,CLAUDIA Position: SCHOOL SUPPORT Assignment: REGISTRAR					85.00		
2016-2017	2016-17BUD	SHIPP,TERESA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					210.00		
2016-2017	2016-17BUD	VANIGLIA,CHERI Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E					213.00		

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0231 0201 10000 00000 00000 (continued)

0100E6100 0231 0201 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	FITZPATRICK,PANAYIOTA Position: INSTRUCTIONAL (OKES) Assignment: CERT COUNSELOR-E	210.00
2016-2017	2016-17BUD	ENGLISH,MARY POSITION STAFFING SPEC	90.00

0100E6100 0231 0201 10000 ----- 1,091.00

0100E6100 0231 0201 ----- 1,091.00

0100E6200 0231 0201 10000 00000 00000 270.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CRESPO,ELENA Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE	49.00
2016-2017	2016-17BUD	WEEKS,KIMBERLY Position: INSTRUCTIONAL (OKES) Assignment: LIB/MED SPEC-E	221.00

0100E6200 0231 0201 10000 ----- 270.00

0100E6200 0231 0201 ----- 270.00

0100E7300 0231 0201 10000 00000 00000 1,411.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SISCO,KELLIE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	136.00
2016-2017	2016-17BUD	ERTL,SUZANNE Position: CLERICAL Assignment: SECRETARY SCHOOL	149.00
2016-2017	2016-17BUD	MAZUR,DEBORAH Position: CLERICAL Assignment: SECRETARY SCHOOL	141.00
2016-2017	2016-17BUD	SHEAR,VICTORIA Position: CLERICAL Assignment: RECEP SCH	114.00
2016-2017	2016-17BUD	OSYPIAN,BENJAMIN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	339.00
2016-2017	2016-17BUD	SCHELL,NICKOLAS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	291.00
2016-2017	2016-17BUD	BIRD,KIRIANNE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	241.00

0100E7300 0231 0201 10000 ----- 1,411.00

0100E7300 0231 0201 ----- 1,411.00

0100E7900 0231 0201 17700 00000 00000 658.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TOUZE,CLAUDETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	91.00
2016-2017	2016-17BUD	MADALENO,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	81.00
2016-2017	2016-17BUD	HERNANDEZ,MARTA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	81.00
2016-2017	2016-17BUD	KEYSER,ANNETTE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	76.00
2016-2017	2016-17BUD	EDWARDS,CANDICE Position: CUSTODIAL Assignment: LEAD WK OP	120.00
2016-2017	2016-17BUD	PHAN,RAYMOND Position: CUSTODIAL Assignment: LEAD WK OP	90.00
2016-2017	2016-17BUD	BURNS,MARILYN Position: CUSTODIAL Assignment: COORD CUSTODIAN	119.00

0100E7900 0231 0201 17700 ----- 658.00

0100E7900 0231 0201 ----- 658.00

0100E8100 0231 0201 10000 00000 00000 179.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MELLOW,TRAVIS Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC V	179.00

0100E8100 0231 0201 10000 ----- 179.00

0100E8100 0231 0201 ----- 179.00

0100E---- 0231 0201 ----- 17,458.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0240	0201	10000	00000	00000	49,367.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	NEFEC workers' comp	49,367.00
0100E	5100	0240	0201	10000	-----	-----	49,367.00		
0100E	5100	0240	0201	-----	-----	-----	49,367.00		
0100E	5200	0240	0201	10000	00000	00000	12,069.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	NEFEC workers' comp	12,069.00
0100E	5200	0240	0201	10000	-----	-----	12,069.00		
0100E	5200	0240	0201	-----	-----	-----	12,069.00		
0100E	6100	0240	0201	10000	00000	00000	9,967.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	NEFEC workers' comp	9,967.00
0100E	6100	0240	0201	10000	-----	-----	9,967.00		
0100E	6100	0240	0201	-----	-----	-----	9,967.00		
0100E	6200	0240	0201	10000	00000	00000	2,662.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	NEFEC workers' comp	2,662.00
0100E	6200	0240	0201	10000	-----	-----	2,662.00		
0100E	6200	0240	0201	-----	-----	-----	2,662.00		
0100E	7300	0240	0201	10000	00000	00000	8,267.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	NEFEC workers' comp	8,267.00
0100E	7300	0240	0201	10000	-----	-----	8,267.00		
0100E	7300	0240	0201	-----	-----	-----	8,267.00		
0100E	7900	0240	0201	17700	00000	00000	5,231.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	WORKER'S COMP	5,231.00
0100E	7900	0240	0201	17700	-----	-----	5,231.00		
0100E	7900	0240	0201	-----	-----	-----	5,231.00		
0100E	8100	0240	0201	17000	00000	00000	1,051.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	NEFEC workers' comp	1,051.00
0100E	8100	0240	0201	17000	-----	-----	1,051.00		
0100E	8100	0240	0201	-----	-----	-----	1,051.00		
0100E	----	0240	0201	-----	-----	-----	88,614.00		
0100E	5100	0250	0201	10000	00000	00000	500.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	Unemployment Compensation	500.00
0100E	5100	0250	0201	10000	-----	-----	500.00		
0100E	5100	0250	0201	-----	-----	-----	500.00		
0100E	5200	0250	0201	10000	00000	00000	500.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	Unemployment Compensation	500.00
0100E	5200	0250	0201	10000	-----	-----	500.00		
0100E	5200	0250	0201	-----	-----	-----	500.00		
0100E	----	0250	0201	-----	-----	-----	1,000.00		
0100E	5100	0310	0201	11400	00000	00000	3,900.00		
0100E	5100	0310	0201	11400	-----	-----	3,900.00		
0100E	5100	0310	0201	14200	00000	00000	750.00		
<u>Bdgt Year</u>							<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017							2016-17BUD	Testing Pencils	125.00
2016-2017							2016-17BUD	testing headphones	625.00
0100E	5100	0310	0201	14200	-----	-----	750.00		
0100E	5100	0310	0201	-----	-----	-----	4,650.00		
0100E	5200	0310	0201	10000	00000	00000	39,000.00		

2016-17										
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD			
0100E	5200	0310	0201	10000	00000	00000	(continued)			
0100E	5200	0310	0201	10000	00000	00000	(continued)			
	<u>Bdgt Year</u>		<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017		2016-17BUD		contract for speech staff (.5 position)				39,000.00	
0100E	5200	0310	0201	10000	-----	-----		39,000.00		
0100E	5200	0310	0201	-----	-----	-----		39,000.00		
0100E	6100	0310	0201	10000	00000	00000		45,570.00		
	<u>Bdgt Year</u>		<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017		2016-17BUD		NEFEC data processing edu tech services				42,070.00	
	2016-2017		2016-17BUD		Tier 3 social skills mental health				1,000.00	
	2016-2017		2016-17BUD		Arbor - Nurse sub staffing				2,500.00	
0100E	6100	0310	0201	10000	-----	-----		45,570.00		
0100E	6100	0310	0201	-----	-----	-----		45,570.00		
0100E	----	0310	0201	-----	-----	-----		89,220.00		
0100E	7900	0320	0201	10000	00000	00000		83,795.00		
	<u>Bdgt Year</u>		<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017		2016-17BUD		Building insurance				83,795.00	
0100E	7900	0320	0201	10000	-----	-----		83,795.00		
0100E	7900	0320	0201	-----	-----	-----		83,795.00		
0100E	----	0320	0201	-----	-----	-----		83,795.00		
0100E	5100	0330	0201	10000	00000	00000		1,000.00		
0100E	5100	0330	0201	10000	-----	-----		1,000.00		
0100E	5100	0330	0201	-----	-----	-----		1,000.00		
0100E	7300	0330	0201	10000	00000	00000		1,000.00		
0100E	7300	0330	0201	10000	-----	-----		1,000.00		
0100E	7300	0330	0201	-----	-----	-----		1,000.00		
0100E	----	0330	0201	-----	-----	-----		2,000.00		
0100E	5200	0331	0201	13700	00000	00000		200.00		
	<u>Bdgt Year</u>		<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017		2016-17BUD		HOMEBOUND				200.00	
0100E	5200	0331	0201	13700	-----	-----		200.00		
0100E	5200	0331	0201	-----	-----	-----		200.00		
0100E	6100	0331	0201	13700	00000	00000		100.00		
	<u>Bdgt Year</u>		<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017		2016-17BUD		HOMEBOUND				100.00	
0100E	6100	0331	0201	13700	-----	-----		100.00		
0100E	6100	0331	0201	-----	-----	-----		100.00		
0100E	----	0331	0201	-----	-----	-----		300.00		
0100E	5100	0350	0201	10000	00000	00000		250.00		
0100E	5100	0350	0201	10000	-----	-----		250.00		
0100E	5100	0350	0201	-----	-----	-----		250.00		
0100E	7900	0350	0201	17700	00000	00000		770.00		
	<u>Bdgt Year</u>		<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017		2016-17BUD		repairs & maintenance				770.00	
0100E	7900	0350	0201	17700	-----	-----		770.00		
0100E	7900	0350	0201	-----	-----	-----		770.00		
0100E	8100	0350	0201	17000	00000	00000		100.00		
0100E	8100	0350	0201	17000	-----	-----		100.00		
0100E	8100	0350	0201	-----	-----	-----		100.00		
0100E	----	0350	0201	-----	-----	-----		1,120.00		
0100E	5100	0351	0201	10000	00000	00000		33,303.00		
	<u>Bdgt Year</u>		<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017		2016-17BUD		Toshiba copier lease				33,303.00	
0100E	5100	0351	0201	10000	-----	-----		33,303.00		
0100E	5100	0351	0201	-----	-----	-----		33,303.00		
0100E	----	0351	0201	-----	-----	-----		33,303.00		
0100E	5100	0352	0201	10000	00000	00000		9,700.00		

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0352	0201	10000	00000	00000	(continued)		
0100E	5100	0352	0201	10000	00000	00000	(continued)		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Additional copies				9,700.00		
0100E	5100	0352	0201	10000	-----	-----	9,700.00		
0100E	5100	0352	0201	-----	-----	-----	9,700.00		
0100E	----	0352	0201	-----	-----	-----	9,700.00		
0100E	5100	0360	0201	10000	00000	00000	1,700.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	FL FAB (optional - 1133 @ 1.50)				1,700.00		
0100E	5100	0360	0201	10000	-----	-----	1,700.00		
0100E	5100	0360	0201	11400	00000	00000	1,200.00		
0100E	5100	0360	0201	11400	-----	-----	1,200.00		
0100E	5100	0360	0201	15300	00000	00000	7,300.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Performance Matters				7,300.00		
0100E	5100	0360	0201	15300	-----	-----	7,300.00		
0100E	5100	0360	0201	38800	00000	00000	5,400.00		
0100E	5100	0360	0201	38800	-----	-----	5,400.00		
0100E	5100	0360	0201	-----	-----	-----	15,600.00		
0100E	5200	0360	0201	10000	00000	00000	1,500.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	ULS subscription				1,500.00		
0100E	5200	0360	0201	10000	-----	-----	1,500.00		
0100E	5200	0360	0201	-----	-----	-----	1,500.00		
0100E	----	0360	0201	-----	-----	-----	17,100.00		
0100E	5100	0362	0201	10000	00000	00000	15,300.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Reading Counts/Mastery				8,300.00		
	2016-2017	2016-17BUD	Book Flix				1,300.00		
	2016-2017	2016-17BUD	Moby Max				700.00		
	2016-2017	2016-17BUD	STAR iReady				5,000.00		
0100E	5100	0362	0201	10000	-----	-----	15,300.00		
0100E	5100	0362	0201	-----	-----	-----	15,300.00		
0100E	----	0362	0201	-----	-----	-----	15,300.00		
0100E	6100	0370	0201	10000	00000	00000	13,958.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Suncom direct lines				773.00		
	2016-2017	2016-17BUD	Bighthouse networkks (PRI and Internet Services)				3,475.00		
	2016-2017	2016-17BUD	Fibernet (City of PC)				6,000.00		
	2016-2017	2016-17BUD	Suncom FIRM charges				2,700.00		
	2016-2017	2016-17BUD	AT&T (MIFI)				1,010.00		
0100E	6100	0370	0201	10000	-----	-----	13,958.00		
0100E	6100	0370	0201	-----	-----	-----	13,958.00		
0100E	----	0370	0201	-----	-----	-----	13,958.00		
0100E	6100	0374	0201	10000	00000	00000	2,000.00		
0100E	6100	0374	0201	10000	-----	-----	2,000.00		
0100E	6100	0374	0201	-----	-----	-----	2,000.00		
0100E	7900	0374	0201	17700	00000	00000	2.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	POSTAGE				2.00		
0100E	7900	0374	0201	17700	-----	-----	2.00		
0100E	7900	0374	0201	-----	-----	-----	2.00		
0100E	----	0374	0201	-----	-----	-----	2,002.00		
0100E	7900	0384	0201	10000	00000	00000	24,111.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	sewer and water (City of PC)				24,111.00		

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	7900	0384	0201	10000	-----	-----	24,111.00		
0100E	7900	0384	0201	17700	00000	00000	13,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	GARBAGE COLLECTION & HAZMAT WASTE BUDGET REDUCTION -\$4,000				13,000.00		
0100E	7900	0384	0201	17700	-----	-----	13,000.00		
0100E	7900	0384	0201	-----	-----	-----	37,111.00		
0100E	----	0384	0201	-----	-----	-----	37,111.00		
0100E	5100	0390	0201	10000	00000	00000	3,190.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Student Planners - \$2200				2,200.00		
	2016-2017	2016-17BUD	Visitor Passes				250.00		
	2016-2017	2016-17BUD	Discipline forms				120.00		
	2016-2017	2016-17BUD	Car Rider tags				200.00		
	2016-2017	2016-17BUD	Clinic passes				120.00		
	2016-2017	2016-17BUD	Guidance Folders/Cumm form				100.00		
	2016-2017	2016-17BUD	Monies collected reports/check requests				100.00		
	2016-2017	2016-17BUD	ELL translation				100.00		
0100E	5100	0390	0201	10000	-----	-----	3,190.00		
0100E	5100	0390	0201	14200	00000	00000	11,830.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SAT 10 - summer reading camp				330.00		
	2016-2017	2016-17BUD	SAT 10 K-2				11,500.00		
0100E	5100	0390	0201	14200	-----	-----	11,830.00		
0100E	5100	0390	0201	-----	-----	-----	15,020.00		
0100E	6100	0390	0201	10000	00000	00000	200.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Discipline referral printing cost				200.00		
0100E	6100	0390	0201	10000	-----	-----	200.00		
0100E	6100	0390	0201	-----	-----	-----	200.00		
0100E	----	0390	0201	-----	-----	-----	15,220.00		
0100E	7900	0420	0201	17700	00000	00000	20.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	bottled gas				20.00		
0100E	7900	0420	0201	17700	-----	-----	20.00		
0100E	7900	0420	0201	-----	-----	-----	20.00		
0100E	----	0420	0201	-----	-----	-----	20.00		
0100E	7900	0430	0201	10000	00000	00000	135,494.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Electricity				135,494.00		
0100E	7900	0430	0201	10000	-----	-----	135,494.00		
0100E	7900	0430	0201	-----	-----	-----	135,494.00		
0100E	----	0430	0201	-----	-----	-----	135,494.00		
0100E	7800	0450	0201	10000	00000	00000	700.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Gas for van				700.00		
0100E	7800	0450	0201	10000	-----	-----	700.00		
0100E	7800	0450	0201	-----	-----	-----	700.00		
0100E	8100	0450	0201	17000	00000	00000	169.00		
0100E	8100	0450	0201	17000	-----	-----	169.00		
0100E	8100	0450	0201	-----	-----	-----	169.00		
0100E	----	0450	0201	-----	-----	-----	869.00		
0100E	7800	0460	0201	10000	00000	00000	1,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	diesel fuel				1,000.00		
0100E	7800	0460	0201	10000	-----	-----	1,000.00		
0100E	7800	0460	0201	-----	-----	-----	1,000.00		
0100E	----	0460	0201	-----	-----	-----	1,000.00		

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0510	0201	10000	00000	00000	31,899.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									copy paper
									11,849.00
								2016-2017	2016-17BUD
									Math night (food and prizes)
									100.00
								2016-2017	2016-17BUD
									Math madness (prizes and trophies)
									100.00
								2016-2017	2016-17BUD
									Spelling Bee (trophies and medals)
									100.00
								2016-2017	2016-17BUD
									Ballard and Tighe IPT ESOL
									750.00
								2016-2017	2016-17BUD
									ink for schoolwide printers
									7,000.00
								2016-2017	2016-17BUD
									lamination
									1,500.00
								2016-2017	2016-17BUD
									general office supplies for school
									4,000.00
								2016-2017	2016-17BUD
									Teacher supplies
									4,000.00
								2016-2017	2016-17BUD
									construction paper
									1,000.00
								2016-2017	2016-17BUD
									Schoolwide Art Supplies
									1,000.00
								2016-2017	2016-17BUD
									colored copy paper
									500.00
0100E	5100	0510	0201	10000	-----	-----	31,899.00		
0100E	5100	0510	0201	11500	00000	00000	16,827.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									Lead Money
									16,827.00
0100E	5100	0510	0201	11500	-----	-----	16,827.00		
0100E	5100	0510	0201	12320	00000	00000	510.00		
0100E	5100	0510	0201	12320	-----	-----	510.00		
0100E	5100	0510	0201	14200	00000	00000	750.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									testing pencils
									125.00
								2016-2017	2016-17BUD
									testing headphones
									625.00
0100E	5100	0510	0201	14200	-----	-----	750.00		
0100E	5100	0510	0201	-----	-----	-----	49,986.00		
0100E	5200	0510	0201	10000	00000	00000	500.00		
0100E	5200	0510	0201	10000	-----	-----	500.00		
0100E	5200	0510	0201	11500	00000	00000	2,137.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									Lead money
									2,137.00
0100E	5200	0510	0201	11500	-----	-----	2,137.00		
0100E	5200	0510	0201	-----	-----	-----	2,637.00		
0100E	6100	0510	0201	10000	00000	00000	1,500.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									Nurse Clinic supplies
									1,500.00
0100E	6100	0510	0201	10000	-----	-----	1,500.00		
0100E	6100	0510	0201	11500	00000	00000	802.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									Lead Money
									802.00
0100E	6100	0510	0201	11500	-----	-----	802.00		
0100E	6100	0510	0201	-----	-----	-----	2,302.00		
0100E	6200	0510	0201	10000	00000	00000	1,500.00		
0100E	6200	0510	0201	10000	-----	-----	1,500.00		
0100E	6200	0510	0201	11500	00000	00000	268.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									Lead Money
									268.00
0100E	6200	0510	0201	11500	-----	-----	268.00		
0100E	6200	0510	0201	-----	-----	-----	1,768.00		
0100E	7900	0510	0201	17700	00000	00000	18,636.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
									<u>Budget Detail Description</u>
									<u>Amount</u>
								2016-2017	2016-17BUD
									Custodial supplies IMPLEMENT MICROFIBER CLEANING SYSTEM
									18,636.00
									FOR CAFE
0100E	7900	0510	0201	17700	-----	-----	18,636.00		
0100E	7900	0510	0201	-----	-----	-----	18,636.00		
0100E	----	0510	0201	-----	-----	-----	75,329.00		

										2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD				
0100E	5200	0692	0201	10000	00000	00000	(continued)				
0100E	5200	0692	0201	10000	00000	00000	(continued)				
Bdgt Year	Bdgt Type	Budget Detail Description (continued)								Amount	
TECHNOLOGY, FUND 396, RYAN DEISING											
0100E	5100	0730	0201	10000	00000	00000	2,025.00				
Bdgt Year	Bdgt Type	Budget Detail Description								Amount	
2016-2017	2016-17BUD	Accreditation (AdanceEd)								825.00	
2016-2017	2016-17BUD	Dues and Fees for Admin								1,200.00	
0100E	5100	0730	0201	10000	-----	-----	2,025.00				
0100E	5100	0730	0201	-----	-----	-----	2,025.00				
0100E	7300	0730	0201	10000	00000	00000	750.00				
0100E	7300	0730	0201	10000	-----	-----	750.00				
0100E	7300	0730	0201	-----	-----	-----	750.00				
0100E	----	0730	0201	-----	-----	-----	2,775.00				
0100E	5100	0750	0201	10000	00000	00000	60,000.00				
0100E	5100	0750	0201	10000	-----	-----	60,000.00				
0100E	5100	0750	0201	10500	00000	00000	2,475.00				
0100E	5100	0750	0201	10500	-----	-----	2,475.00				
0100E	5100	0750	0201	-----	-----	-----	62,475.00				
0100E	5200	0750	0201	10000	00000	00000	14,000.00				
0100E	5200	0750	0201	10000	-----	-----	14,000.00				
0100E	5200	0750	0201	-----	-----	-----	14,000.00				
0100E	6100	0750	0201	10000	00000	00000	1,750.00				
0100E	6100	0750	0201	10000	-----	-----	1,750.00				
0100E	6100	0750	0201	-----	-----	-----	1,750.00				
0100E	7900	0750	0201	17700	00000	00000	4,500.00				
Bdgt Year	Bdgt Type	Budget Detail Description								Amount	
2016-2017	2016-17BUD	substitute custodians								4,500.00	
0100E	7900	0750	0201	17700	-----	-----	4,500.00				
0100E	7900	0750	0201	-----	-----	-----	4,500.00				
0100E	----	0750	0201	-----	-----	-----	82,725.00				
0100E	----	----	0201	-----	-----	-----	7,107,962.23				
<hr/>											
Grand Expense Totals										7,107,962.23	

Number of Accounts: 168

***** End of report *****