

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0120	0051	10000	00000	00000	2,242,259.00
Bdgt Year	Bdgt Type	Budget Detail Description					Amount
2016-2017	2016-17BUD	LISOWSKI,ANNA	Position: TEACHER (RES)	Assignment:			48,762.00
		TEACHER FIFTH					
2016-2017	2016-17BUD	RUDDY,TIMOTHY	Position: TEACHER (RES)	Assignment:			55,462.00
		TEACHER FIFTH					
2016-2017	2016-17BUD	FOX,KELLY	Position: TEACHER (RES)	Assignment: TEACHER			55,112.00
		FIFTH					
2016-2017	2016-17BUD	KOPACH,AMY	Position: TEACHER (RES)	Assignment: TEACHER			47,612.00
		FIFTH					
2016-2017	2016-17BUD	JONES,TRACY	Position: TEACHER (RES)	Assignment: TEACHER			42,613.00
		FIFTH					
2016-2017	2016-17BUD	WAHL,JANIS	Position: TEACHER (RES)	Assignment: TEACHER			51,204.00
		FIFTH					
2016-2017	2016-17BUD	LANDI,TRESSA	Position: TEACHER (RES)	Assignment:			55,462.00
		TEACHER FIFTH					
2016-2017	2016-17BUD	SUGDEN,MARIA	Position: TEACHER (RES)	Assignment:			51,262.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	STONE,SUZANNE	Position: TEACHER (RES)	Assignment:			47,612.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	RYAN,JENNIFER	Position: TEACHER (RES)	Assignment:			41,413.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	BURRIS,CARYN	Position: TEACHER (RES)	Assignment:			55,112.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	LAMB,LORI	Position: TEACHER (RES)	Assignment: TEACHER			46,812.00
		SIXTH					
2016-2017	2016-17BUD	OGG-ZITKA,JULIE	Position: TEACHER (RES)	Assignment:			50,363.00
		TEACHER SIXTH					
2016-2017	2016-17BUD	KUHN,TRACY	Position: TEACHER (RES)	Assignment: TEACHER			46,812.00
		THIRD					
2016-2017	2016-17BUD	MANLEY,SHANE	Position: TEACHER (RES)	Assignment:			48,512.00
		TEACHER THIRD					
2016-2017	2016-17BUD	BRADLEY,CHARLOTTE	Position: TEACHER (RES)	Assignment:			50,312.00
		TEACHER THIRD					
2016-2017	2016-17BUD	CAIRNS,STEPHEN	Position: TEACHER (RES)	Assignment:			48,512.00
		TEACHER THIRD					
2016-2017	2016-17BUD	LONG,SHANNON	Position: TEACHER (RES)	Assignment:			49,412.00
		TEACHER THIRD					
2016-2017	2016-17BUD	YOUNGMAN,NINA	Position: TEACHER (RES)	Assignment:			51,262.00
		TEACHER THIRD					
2016-2017	2016-17BUD	TRUDELL,JAMIE	Position: TEACHER (RES)	Assignment:			48,763.00
		TEACHER THIRD					
2016-2017	2016-17BUD	DETRO,JESSICA	Position: TEACHER (RES)	Assignment:			51,163.00
		TEACHER THIRD					
2016-2017	2016-17BUD	FOGARTY,COLLEEN	Position: TEACHER (RES)	Assignment:			43,813.00
		TEACHER FIRST					
2016-2017	2016-17BUD	BAUMERT,AMBER	Position: TEACHER (RES)	Assignment:			52,712.00
		TEACHER FIRST					
2016-2017	2016-17BUD	SCARDIGNO, TIFFANY	Position: TEACHER (RES)	Assignment:			50,312.00
		TEACHER FIRST					
2016-2017	2016-17BUD	CAVALIERE,JENNIFER	Position: TEACHER (RES)	Assignment:			50,312.00
		TEACHER FIRST					
2016-2017	2016-17BUD	MACDONALD,MOLLY	Position: TEACHER (RES)	Assignment:			51,262.00
		TEACHER FIRST					
2016-2017	2016-17BUD	ARAUJO,VIRGINIA	Position: TEACHER (RES)	Assignment:			55,112.00
		TEACHER SECOND					
2016-2017	2016-17BUD	STURMAN,KATHERINE	Position: TEACHER (RES)	Assignment:			50,312.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0051 10000 00000 00000 (continued)

0100E5100 0120 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER SECOND JAQUES,ROBIN Position: TEACHER (RES) Assignment:	53,063.00
2016-2017	2016-17BUD	TEACHER SECOND SHOTT,DOUGLAS Position: TEACHER (RES) Assignment:	66,676.00
2016-2017	2016-17BUD	TEACHER PE-E DUCHON,ROSE Position: TEACHER (RES) Assignment: TEACHER PE-E	68,676.00
2016-2017	2016-17BUD	LUJAN,JENNIFER Position: TEACHER (RES) Assignment: TEACHER FOURTH	62,427.00
2016-2017	2016-17BUD	BOVINO,RACHEL Position: TEACHER (RES) Assignment: TEACHER FOURTH	44,413.00
2016-2017	2016-17BUD	MINNICH,MICHAEL Position: TEACHER (RES) Assignment: TEACHER FOURTH	50,312.00
2016-2017	2016-17BUD	MAIN,STACEY Position: TEACHER (RES) Assignment: TEACHER FOURTH	50,313.00
2016-2017	2016-17BUD	GONZALEZ,JESSICA Position: TEACHER (RES) Assignment: TEACHER FOURTH	41,404.00
2016-2017	2016-17BUD	BURY,LAURA Position: TEACHER (RES) Assignment: TEACHER FOURTH	45,203.00
2016-2017	2016-17BUD	PERRY,SONYA Position: TEACHER (RES) Assignment: TEACHER FOURTH	46,803.00
2016-2017	2016-17BUD	SETH,THERESA Position: TEACHER (RES) Assignment: TEACHER MUSIC-E	46,813.00
2016-2017	2016-17BUD	KURTH,HOLLY Position: TEACHER (RES) Assignment: TEACHER ART-E	47,604.00
2016-2017	2016-17BUD	MCDONALD,BARRY Position: TEACHER (RES) Assignment: TSA DISCIPLINE	65,426.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	63,426.00
2016-2017	2016-17BUD	MANLEY, AMANDA first grade teacher	50,303.00
2016-2017	2016-17BUD	NICASTRO, CRISTINA sixth grade teacher	42,013.00
0100E5100 0120 0051 10013 00000 00000		254,976.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH	42,613.00
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH	48,512.00
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment: TEACHER SECOND	52,162.00
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment: TEACHER SECOND	69,676.00
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment: TEACHER SECOND	42,013.00
0100E5100 0120 0051 10014 00000 00000		104,626.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BAKER,JAYNE Position: TEACHER (RES) Assignment: TEACHER SECOND	45,013.00
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG	59,613.00
0100E5100 0120 0051 10050 00000 00000		134,353.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND	66,677.00
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment:	67,676.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0051 10050 00000 00000 (continued)

0100E5100 0120 0051 10050 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER PE-E	

0100E5100 0120 0051 10070 00000 00000 612,944.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BIANCO,WILLIAM Position: TEACHER (RES) Assignment:	59,362.00
		TEACHER THIRD	
2016-2017	2016-17BUD	MCKINNEY,TIFFANY Position: TEACHER (RES) Assignment:	50,362.00
		TEACHER FIRST	
2016-2017	2016-17BUD	WHITE,JUDITH Position: TEACHER (RES) Assignment:	56,662.00
		TEACHER SECOND	
2016-2017	2016-17BUD	TWOMBLY,NATALIE Position: TEACHER (RES) Assignment:	46,812.00
		TEACHER SECOND	
2016-2017	2016-17BUD	NOTARAS,DENISE Position: TEACHER (RES) Assignment:	58,112.00
		TEACHER KG	
2016-2017	2016-17BUD	YOH,JENNIFER Position: TEACHER (RES) Assignment:	46,012.00
		TEACHER KG	
2016-2017	2016-17BUD	KUCHARSKI,ALLISON Position: TEACHER (RES) Assignment:	46,812.00
		TEACHER KG	
2016-2017	2016-17BUD	EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER	46,812.00
		KG	
2016-2017	2016-17BUD	CLARK,JESSICA Position: TEACHER (RES) Assignment:	46,812.00
		TEACHER KG	
2016-2017	2016-17BUD	WRIGHT,HEIDI Position: TEACHER (RES) Assignment:	50,312.00
		TEACHER KG	
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment:	55,462.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment:	49,412.00
		TEACHER FOURTH	

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0051 21600 00000 00000 (continued)

0100E5100 0120 0051 21600 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	salary supplement for lead teachers @ 400.00 each	2,800.00
2016-2017	2016-17BUD	Mentors for 90 days @ 250.00 x 2	500.00
2016-2017	2016-17BUD	Mentor for 180 days @500.00 x 2 \$1,000.00	1,000.00

0100E5100 0150 0051 10000 00000 00000 16,053.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PFLUCKER,ANA Position: PARA PRO (RES) Assignment: PARA PRO ESOL	16,053.00

0100E5100 0160 0051 10000 00000 00000 30,623.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BOWMAN,SUZANNE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	15,581.00
2016-2017	2016-17BUD	GORE,KAITLYN Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)	15,042.00

0100E5100 0210 0051 10000 00000 00000 175,069.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BOWMAN,SUZANNE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	1,131.00
2016-2017	2016-17BUD	GORE,KAITLYN Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)	1,092.00
2016-2017	2016-17BUD	LISOWSKI,ANNA Position: TEACHER (RES) Assignment: TEACHER FIFTH	3,540.00
2016-2017	2016-17BUD	RUDDY,TIMOTHY Position: TEACHER (RES) Assignment: TEACHER FIFTH	4,027.00
2016-2017	2016-17BUD	FOX,KELLY Position: TEACHER (RES) Assignment: TEACHER FIFTH	4,001.00
2016-2017	2016-17BUD	KOPACH,AMY Position: TEACHER (RES) Assignment: TEACHER FIFTH	3,457.00
2016-2017	2016-17BUD	JONES,TRACY Position: TEACHER (RES) Assignment: TEACHER FIFTH	3,094.00
2016-2017	2016-17BUD	WAHL,JANIS Position: TEACHER (RES) Assignment: TEACHER FIFTH	3,717.00
2016-2017	2016-17BUD	LANDI,TRESSA Position: TEACHER (RES) Assignment: TEACHER FIFTH	4,027.00
2016-2017	2016-17BUD	SUGDEN,MARIA Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,722.00
2016-2017	2016-17BUD	STONE,SUZANNE Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,457.00
2016-2017	2016-17BUD	RYAN,JENNIFER Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,007.00
2016-2017	2016-17BUD	BURRIS,CARYN Position: TEACHER (RES) Assignment: TEACHER SIXTH	4,001.00
2016-2017	2016-17BUD	LAMB,LORI Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,399.00
2016-2017	2016-17BUD	OGG-ZITKA,JULIE Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,656.00
2016-2017	2016-17BUD	KUHN,TRACY Position: TEACHER (RES) Assignment: TEACHER THIRD	3,399.00
2016-2017	2016-17BUD	MANLEY,SHANE Position: TEACHER (RES) Assignment: TEACHER THIRD	3,522.00
2016-2017	2016-17BUD	BRADLEY,CHARLOTTE Position: TEACHER (RES) Assignment: TEACHER THIRD	3,653.00
2016-2017	2016-17BUD	CAIRNS,STEPHEN Position: TEACHER (RES) Assignment: TEACHER THIRD	3,522.00
2016-2017	2016-17BUD	LONG,SHANNON Position: TEACHER (RES) Assignment: TEACHER THIRD	3,587.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5100	0210	0051	10000	00000	00000	(continued)
0100E5100	0210	0051	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER THIRD YOUNGMAN,NINA Position: TEACHER (RES) Assignment:				3,722.00
2016-2017	2016-17BUD	TEACHER THIRD TRUDELL,JAMIE Position: TEACHER (RES) Assignment:				3,540.00
2016-2017	2016-17BUD	TEACHER THIRD DETRO,JESSICA Position: TEACHER (RES) Assignment:				2,205.00
2016-2017	2016-17BUD	TEACHER THIRD FOGARTY,COLLEEN Position: TEACHER (RES) Assignment:				3,181.00
2016-2017	2016-17BUD	TEACHER FIRST BAUMERT,AMBER Position: TEACHER (RES) Assignment:				3,827.00
2016-2017	2016-17BUD	TEACHER FIRST SCARDIGNO,TIFFANY Position: TEACHER (RES) Assignment:				3,653.00
2016-2017	2016-17BUD	TEACHER FIRST CAVALIERE,JENNIFER Position: TEACHER (RES) Assignment:				3,653.00
2016-2017	2016-17BUD	TEACHER FIRST MACDONALD,MOLLY Position: TEACHER (RES) Assignment:				3,722.00
2016-2017	2016-17BUD	TEACHER FIRST MANLEY,AMANDA Position: TEACHER (RES) Assignment:				3,652.00
2016-2017	2016-17BUD	TEACHER SECOND ARAUJO,VIRGINIA Position: TEACHER (RES) Assignment:				4,001.00
2016-2017	2016-17BUD	TEACHER SECOND STURMAN,KATHERINE Position: TEACHER (RES) Assignment:				3,653.00
2016-2017	2016-17BUD	TEACHER SECOND JAQUES,ROBIN Position: TEACHER (RES) Assignment:				3,852.00
2016-2017	2016-17BUD	TEACHER PE-E SHOTT,DOUGLAS Position: TEACHER (RES) Assignment:				4,841.00
2016-2017	2016-17BUD	TEACHER PE-E DUCHON,ROSE Position: TEACHER (RES) Assignment: TEACHER				4,986.00
2016-2017	2016-17BUD	TEACHER FOURTH LUJAN,JENNIFER Position: TEACHER (RES) Assignment:				4,532.00
2016-2017	2016-17BUD	TEACHER FOURTH BOVINO,RACHEL Position: TEACHER (RES) Assignment:				3,224.00
2016-2017	2016-17BUD	TEACHER FOURTH MINNICH,MICHAEL Position: TEACHER (RES) Assignment:				3,653.00
2016-2017	2016-17BUD	TEACHER FOURTH MAIN,STACEY Position: TEACHER (RES) Assignment: TEACHER				3,653.00
2016-2017	2016-17BUD	TEACHER FOURTH GONZALEZ,JESSICA Position: TEACHER (RES) Assignment:				3,006.00
2016-2017	2016-17BUD	TEACHER FOURTH BURY,LAURA Position: TEACHER (RES) Assignment: TEACHER				3,282.00
2016-2017	2016-17BUD	TEACHER FOURTH PERRY,SONYA Position: TEACHER (RES) Assignment: TEACHER				3,398.00
2016-2017	2016-17BUD	TEACHER MUSIC-E SETH,THERESA Position: TEACHER (RES) Assignment:				3,399.00
2016-2017	2016-17BUD	TEACHER ART-E KURTH,HOLLY Position: TEACHER (RES) Assignment: TEACHER				3,456.00
2016-2017	2016-17BUD	TEACHER TSA MCDONALD,BARRY Position: TEACHER (RES) Assignment: TSA				4,750.00
2016-2017	2016-17BUD	INSTRUCTIONAL (RES) DISCIPLINE MCCARTHY,KATHERINE Position: INSTRUCTIONAL (RES)				4,605.00
2016-2017	2016-17BUD	RDG COACH - E Assignment: RDG COACH - E PFLUCKER,ANA Position: PARA PRO (RES) Assignment: PARA				1,165.00
2016-2017	2016-17BUD	PRO ESOL FRS INCREASE OF .0026 FOR SCHOOL				13,447.00



						2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD						
0100E5100	0210	0051	10500	00000	00000	00000	(continued)						
0100E5100	0210	0051	10500	00000	00000	00000	(continued)						
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>		
								2016-2017	2016-17BUD	SAI	380.00		
0100E5100	0210	0051	12320	00000	00000	00000	55.00						
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>		
								2016-2017	2016-17BUD	FRI workshop	55.00		
0100E5100	0210	0051	13100	00000	00000	00000	752.00						
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>		
								2016-2017	2016-17BUD	ESOL	752.00		
0100E5100	0210	0051	13700	00000	00000	00000	100.00						
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>		
								2016-2017	2016-17BUD	Hospital/Homebound	100.00		
0100E5100	0210	0051	19600	00000	00000	00000	190.00						
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>		
								2016-2017	2016-17BUD	Differentiated pay	190.00		
0100E5100	0210	0051	21600	00000	00000	00000	385.00						
0100E5100	0220	0051	10000	00000	00000	00000	130,547.00						
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>		
								2016-2017	2016-17BUD	BOWMAN,SUZANNE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	793.00		
								2016-2017	2016-17BUD	GORE,KAITLYN Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)	876.00		
								2016-2017	2016-17BUD	LISOWSKI,ANNA Position: TEACHER (RES) Assignment: TEACHER FIFTH	2,908.00		
								2016-2017	2016-17BUD	RUDDY,TIMOTHY Position: TEACHER (RES) Assignment: TEACHER FIFTH	2,878.00		
								2016-2017	2016-17BUD	FOX,KELLY Position: TEACHER (RES) Assignment: TEACHER FIFTH	3,304.00		
								2016-2017	2016-17BUD	KOPACH,AMY Position: TEACHER (RES) Assignment: TEACHER FIFTH	2,952.00		
								2016-2017	2016-17BUD	JONES,TRACY Position: TEACHER (RES) Assignment: TEACHER FIFTH	2,642.00		
								2016-2017	2016-17BUD	WAHL,JANIS Position: TEACHER (RES) Assignment: TEACHER FIFTH	2,968.00		
								2016-2017	2016-17BUD	LANDI,TRESSA Position: TEACHER (RES) Assignment: TEACHER FIFTH	3,307.00		
								2016-2017	2016-17BUD	SUGDEN,MARIA Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,018.00		
								2016-2017	2016-17BUD	STONE,SUZANNE Position: TEACHER (RES) Assignment: TEACHER SIXTH	2,876.00		
								2016-2017	2016-17BUD	RYAN,JENNIFER Position: TEACHER (RES) Assignment: TEACHER SIXTH	2,349.00		
								2016-2017	2016-17BUD	BURRIS,CARYN Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,325.00		
								2016-2017	2016-17BUD	LAMB,LORI Position: TEACHER (RES) Assignment: TEACHER SIXTH	2,851.00		
								2016-2017	2016-17BUD	OGG-ZITKA,JULIE Position: TEACHER (RES) Assignment: TEACHER SIXTH	3,123.00		
								2016-2017	2016-17BUD	KUHN,TRACY Position: TEACHER (RES) Assignment: TEACHER THIRD	2,771.00		
								2016-2017	2016-17BUD	MANLEY,SHANE Position: TEACHER (RES) Assignment: TEACHER THIRD	2,919.00		
								2016-2017	2016-17BUD	BRADLEY,CHARLOTTE Position: TEACHER (RES) Assignment: TEACHER THIRD	1,712.00		
								2016-2017	2016-17BUD	CAIRNS,STEPHEN Position: TEACHER (RES) Assignment: TEACHER THIRD	2,918.00		

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0051 10000 00000 00000 (continued)

0100E5100 0220 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	LONG,SHANNON	Position: TEACHER (RES) Assignment: TEACHER THIRD	2,971.00
2016-2017	2016-17BUD	YOUNGMAN,NINA	Position: TEACHER (RES) Assignment: TEACHER THIRD	3,080.00
2016-2017	2016-17BUD	TRUDELL,JAMIE	Position: TEACHER (RES) Assignment: TEACHER THIRD	3,023.00
2016-2017	2016-17BUD	DETRO,JESSICA	Position: TEACHER (RES) Assignment: TEACHER THIRD	3,172.00
2016-2017	2016-17BUD	FOGARTY,COLLEEN	Position: TEACHER (RES) Assignment: TEACHER FIRST	2,654.00
2016-2017	2016-17BUD	BAUMERT,AMBER	Position: TEACHER (RES) Assignment: TEACHER FIRST	2,927.00
2016-2017	2016-17BUD	SCARDIGNO, TIFFANY	Position: TEACHER (RES) Assignment: TEACHER FIRST	3,008.00
2016-2017	2016-17BUD	CAVALIERE,JENNIFER	Position: TEACHER (RES) Assignment: TEACHER FIRST	3,034.00
2016-2017	2016-17BUD	MACDONALD,MOLLY	Position: TEACHER (RES) Assignment: TEACHER FIRST	3,051.00
2016-2017	2016-17BUD	MANLEY,AMANDA	Position: TEACHER (RES) Assignment: TEACHER FIRST	3,119.00
2016-2017	2016-17BUD	ARAUJO,VIRGINIA	Position: TEACHER (RES) Assignment: TEACHER SECOND	3,383.00
2016-2017	2016-17BUD	STURMAN,KATHERINE	Position: TEACHER (RES) Assignment: TEACHER SECOND	3,048.00
2016-2017	2016-17BUD	JAQUES,ROBIN	Position: TEACHER (RES) Assignment: TEACHER SECOND	2,247.00
2016-2017	2016-17BUD	SHOTT,DOUGLAS	Position: TEACHER (RES) Assignment: TEACHER PE-E	3,883.00
2016-2017	2016-17BUD	DUCHON,ROSE	Position: TEACHER (RES) Assignment: TEACHER PE-E	4,189.00
2016-2017	2016-17BUD	LUJAN,JENNIFER	Position: TEACHER (RES) Assignment: TEACHER FOURTH	2,728.00
2016-2017	2016-17BUD	BOVINO,RACHEL	Position: TEACHER (RES) Assignment: TEACHER FOURTH	2,617.00
2016-2017	2016-17BUD	MINNICH,MICHAEL	Position: TEACHER (RES) Assignment: TEACHER FOURTH	2,982.00
2016-2017	2016-17BUD	MAIN,STACEY	Position: TEACHER (RES) Assignment: TEACHER FOURTH	3,007.00
2016-2017	2016-17BUD	GONZALEZ,JESSICA	Position: TEACHER (RES) Assignment: TEACHER FOURTH	2,567.00
2016-2017	2016-17BUD	BURY,LAURA	Position: TEACHER (RES) Assignment: TEACHER FOURTH	2,573.00
2016-2017	2016-17BUD	PERRY,SONYA	Position: TEACHER (RES) Assignment: TEACHER FOURTH	2,819.00
2016-2017	2016-17BUD	SETH,THERESA	Position: TEACHER (RES) Assignment: TEACHER MUSIC-E	2,602.00
2016-2017	2016-17BUD	KURTH,HOLLY	Position: TEACHER (RES) Assignment: TEACHER ART-E	2,951.00
2016-2017	2016-17BUD	MCDONALD,BARRY	Position: TEACHER (RES) Assignment: TSA DISCIPLINE	3,807.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE	Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	3,690.00
2016-2017	2016-17BUD	PFLUCKER,ANA	Position: PARA PRO (RES) Assignment: PARA PRO ESOL	925.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0220	0051	10013	00000	00000	17,752.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH					2,478.00
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH					2,898.00
2016-2017	2016-17BUD	NICASTRO,CRISTINA Position: TEACHER (RES) Assignment: TEACHER SIXTH					2,565.00
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment: TEACHER SECOND					3,183.00
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment: TEACHER SECOND					4,090.00
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment: TEACHER SECOND					2,538.00
0100E	5100	0220	0051	10014	00000	00000	6,435.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	BAKER,JAYNE Position: TEACHER (RES) Assignment: TEACHER SECOND					2,790.00
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG					3,645.00
0100E	5100	0220	0051	10050	00000	00000	6,592.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND					2,720.00
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment: TEACHER PE-E					3,872.00
0100E	5100	0220	0051	10070	00000	00000	36,399.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	BIANCO,WILLIAM Position: TEACHER (RES) Assignment: TEACHER THIRD					3,535.00
2016-2017	2016-17BUD	MCKINNEY,TIFFANY Position: TEACHER (RES) Assignment: TEACHER FIRST					3,097.00
2016-2017	2016-17BUD	WHITE,JUDITH Position: TEACHER (RES) Assignment: TEACHER SECOND					3,364.00
2016-2017	2016-17BUD	TWOMBLY,NATALIE Position: TEACHER (RES) Assignment: TEACHER SECOND					2,787.00
2016-2017	2016-17BUD	NOTARAS,DENISE Position: TEACHER (RES) Assignment: TEACHER KG					3,486.00
2016-2017	2016-17BUD	YOH,JENNIFER Position: TEACHER (RES) Assignment: TEACHER KG					2,773.00
2016-2017	2016-17BUD	KUCHARSKI,ALLISON Position: TEACHER (RES) Assignment: TEACHER KG					2,824.00
2016-2017	2016-17BUD	EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER KG					2,812.00
2016-2017	2016-17BUD	CLARK,JESSICA Position: TEACHER (RES) Assignment: TEACHER KG					2,823.00
2016-2017	2016-17BUD	WRIGHT,HEIDI Position: TEACHER (RES) Assignment: TEACHER KG					3,035.00
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment: TEACHER PE-E					2,888.00
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment: TEACHER FOURTH					2,975.00
0100E	5100	0220	0051	10080	00000	00000	2,968.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	FABRIZIO,STACEY Position: TEACHER (RES) Assignment: TEACHER PE-E					2,968.00
0100E	5100	0220	0051	10500	00000	00000	310.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0220	0051	10500	00000	00000	(continued)		
0100E	5100	0220	0051	10500	00000	00000	(continued)		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SAI				310.00		
0100E	5100	0220	0051	12320	00000	00000	50.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	FRI NEFEC workshop				50.00		
0100E	5100	0220	0051	13100	00000	00000	620.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	ESOL				620.00		
0100E	5100	0220	0051	13800	00000	00000	35.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Teacher of the year.				35.00		
0100E	5100	0220	0051	19600	00000	00000	150.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Differentiated pay				150.00		
0100E	5100	0220	0051	21600	00000	00000	315.00		
0100E	5100	0221	0051	10000	00000	00000	30,530.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	BOWMAN,SUZANNE	Position: SCHOOL SUPPORT	Assignment: ISS	MONITOR	186.00		
	2016-2017	2016-17BUD	GORE,KAITLYN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST (188 DAY)	205.00		
	2016-2017	2016-17BUD	LISOWSKI,ANNA	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	680.00		
	2016-2017	2016-17BUD	RUDDY,TIMOTHY	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	673.00		
	2016-2017	2016-17BUD	FOX,KELLY	Position: TEACHER (RES)	Assignment: TEACHER	FIFTH	773.00		
	2016-2017	2016-17BUD	KOPACH,AMY	Position: TEACHER (RES)	Assignment: TEACHER	FIFTH	690.00		
	2016-2017	2016-17BUD	JONES,TRACY	Position: TEACHER (RES)	Assignment: TEACHER	FIFTH	618.00		
	2016-2017	2016-17BUD	WAHL,JANIS	Position: TEACHER (RES)	Assignment: TEACHER	FIFTH	694.00		
	2016-2017	2016-17BUD	LANDI,TRESSA	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	773.00		
	2016-2017	2016-17BUD	SUGDEN,MARIA	Position: TEACHER (RES)	Assignment:	TEACHER SIXTH	706.00		
	2016-2017	2016-17BUD	STONE,SUZANNE	Position: TEACHER (RES)	Assignment:	TEACHER SIXTH	673.00		
	2016-2017	2016-17BUD	RYAN,JENNIFER	Position: TEACHER (RES)	Assignment:	TEACHER SIXTH	549.00		
	2016-2017	2016-17BUD	BURRIS,CARYN	Position: TEACHER (RES)	Assignment:	TEACHER SIXTH	778.00		
	2016-2017	2016-17BUD	LAMB,LORI	Position: TEACHER (RES)	Assignment: TEACHER	SIXTH	667.00		
	2016-2017	2016-17BUD	OGG-ZITKA,JULIE	Position: TEACHER (RES)	Assignment:	TEACHER SIXTH	730.00		
	2016-2017	2016-17BUD	KUHN,TRACY	Position: TEACHER (RES)	Assignment: TEACHER	THIRD	648.00		
	2016-2017	2016-17BUD	MANLEY,SHANE	Position: TEACHER (RES)	Assignment:	TEACHER THIRD	683.00		
	2016-2017	2016-17BUD	BRADLEY,CHARLOTTE	Position: TEACHER (RES)	Assignment:	TEACHER THIRD	400.00		
	2016-2017	2016-17BUD	CAIRNS,STEPHEN	Position: TEACHER (RES)	Assignment:	TEACHER THIRD	682.00		

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0051 10000 00000 00000 (continued)

0100E5100 0221 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	LONG,SHANNON	Position: TEACHER (RES) Assignment: TEACHER THIRD	695.00
2016-2017	2016-17BUD	YOUNGMAN,NINA	Position: TEACHER (RES) Assignment: TEACHER THIRD	720.00
2016-2017	2016-17BUD	TRUDELL,JAMIE	Position: TEACHER (RES) Assignment: TEACHER THIRD	707.00
2016-2017	2016-17BUD	DETRO,JESSICA	Position: TEACHER (RES) Assignment: TEACHER THIRD	742.00
2016-2017	2016-17BUD	FOGARTY,COLLEEN	Position: TEACHER (RES) Assignment: TEACHER FIRST	621.00
2016-2017	2016-17BUD	BAUMERT,AMBER	Position: TEACHER (RES) Assignment: TEACHER FIRST	685.00
2016-2017	2016-17BUD	SCARDIGNO, TIFFANY	Position: TEACHER (RES) Assignment: TEACHER FIRST	703.00
2016-2017	2016-17BUD	CAVALIERE,JENNIFER	Position: TEACHER (RES) Assignment: TEACHER FIRST	710.00
2016-2017	2016-17BUD	MACDONALD,MOLLY	Position: TEACHER (RES) Assignment: TEACHER FIRST	713.00
2016-2017	2016-17BUD	MANLEY,AMANDA	Position: TEACHER (RES) Assignment: TEACHER FIRST	729.00
2016-2017	2016-17BUD	ARAUJO,VIRGINIA	Position: TEACHER (RES) Assignment: TEACHER SECOND	791.00
2016-2017	2016-17BUD	STURMAN,KATHERINE	Position: TEACHER (RES) Assignment: TEACHER SECOND	713.00
2016-2017	2016-17BUD	JAQUES,ROBIN	Position: TEACHER (RES) Assignment: TEACHER SECOND	526.00
2016-2017	2016-17BUD	SHOTT,DOUGLAS	Position: TEACHER (RES) Assignment: TEACHER PE-E	908.00
2016-2017	2016-17BUD	DUCHON,ROSE	Position: TEACHER (RES) Assignment: TEACHER PE-E	980.00
2016-2017	2016-17BUD	LUJAN,JENNIFER	Position: TEACHER (RES) Assignment: TEACHER FOURTH	638.00
2016-2017	2016-17BUD	BOVINO,RACHEL	Position: TEACHER (RES) Assignment: TEACHER FOURTH	612.00
2016-2017	2016-17BUD	MINNICH,MICHAEL	Position: TEACHER (RES) Assignment: TEACHER FOURTH	697.00
2016-2017	2016-17BUD	MAIN,STACEY	Position: TEACHER (RES) Assignment: TEACHER FOURTH	703.00
2016-2017	2016-17BUD	GONZALEZ,JESSICA	Position: TEACHER (RES) Assignment: TEACHER FOURTH	600.00
2016-2017	2016-17BUD	BURY,LAURA	Position: TEACHER (RES) Assignment: TEACHER FOURTH	602.00
2016-2017	2016-17BUD	PERRY,SONYA	Position: TEACHER (RES) Assignment: TEACHER FOURTH	659.00
2016-2017	2016-17BUD	SETH,THERESA	Position: TEACHER (RES) Assignment: TEACHER MUSIC-E	609.00
2016-2017	2016-17BUD	KURTH,HOLLY	Position: TEACHER (RES) Assignment: TEACHER ART-E	690.00
2016-2017	2016-17BUD	MCDONALD,BARRY	Position: TEACHER (RES) Assignment: TSA DISCIPLINE	890.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE	Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	863.00
2016-2017	2016-17BUD	PFLUCKER,ANA	Position: PARA PRO (RES) Assignment: PARA PRO ESOL	216.00

							2016-17		
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E5100	0221	0051	10013	00000	00000		4,152.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH					580.00		
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH					678.00		
2016-2017	2016-17BUD	NICASTRO,CRISTINA Position: TEACHER (RES) Assignment: TEACHER SIXTH					600.00		
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment: TEACHER SECOND					744.00		
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment: TEACHER SECOND					956.00		
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment: TEACHER SECOND					594.00		
0100E5100	0221	0051	10014	00000	00000		1,504.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	BAKER,JAYNE Position: TEACHER (RES) Assignment: TEACHER SECOND					652.00		
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG					852.00		
0100E5100	0221	0051	10050	00000	00000		1,542.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND					636.00		
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment: TEACHER PE-E					906.00		
0100E5100	0221	0051	10070	00000	00000		8,513.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	BIANCO,WILLIAM Position: TEACHER (RES) Assignment: TEACHER THIRD					827.00		
2016-2017	2016-17BUD	MCKINNEY,TIFFANY Position: TEACHER (RES) Assignment: TEACHER FIRST					724.00		
2016-2017	2016-17BUD	WHITE,JUDITH Position: TEACHER (RES) Assignment: TEACHER SECOND					787.00		
2016-2017	2016-17BUD	TWOMBLY,NATALIE Position: TEACHER (RES) Assignment: TEACHER SECOND					652.00		
2016-2017	2016-17BUD	NOTARAS,DENISE Position: TEACHER (RES) Assignment: TEACHER KG					815.00		
2016-2017	2016-17BUD	YOH,JENNIFER Position: TEACHER (RES) Assignment: TEACHER KG					649.00		
2016-2017	2016-17BUD	KUCHARSKI,ALLISON Position: TEACHER (RES) Assignment: TEACHER KG					660.00		
2016-2017	2016-17BUD	EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER KG					658.00		
2016-2017	2016-17BUD	CLARK,JESSICA Position: TEACHER (RES) Assignment: TEACHER KG					660.00		
2016-2017	2016-17BUD	WRIGHT,HEIDI Position: TEACHER (RES) Assignment: TEACHER KG					710.00		
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment: TEACHER PE-E					675.00		
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment: TEACHER FOURTH					696.00		
0100E5100	0221	0051	10080	00000	00000		694.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	FABRIZIO,STACEY Position: TEACHER (RES) Assignment: TEACHER PE-E					694.00		
0100E5100	0221	0051	10500	00000	00000		80.00		

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E	5100	0221	0051	10500	00000	00000	(continued)		
0100E	5100	0221	0051	10500	00000	00000	(continued)		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SAI				80.00		
0100E	5100	0221	0051	12320	00000	00000	12.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	FRI NEFEC workshop				12.00		
0100E	5100	0221	0051	13100	00000	00000	145.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	ESOL				145.00		
0100E	5100	0221	0051	13700	00000	00000	20.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Hospital/Homebound				20.00		
0100E	5100	0221	0051	13800	00000	00000	8.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Teacher of the year				8.00		
0100E	5100	0221	0051	19600	00000	00000	36.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Differentiated Pay				36.00		
0100E	5100	0221	0051	21600	00000	00000	75.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	Salary supplements				75.00		
0100E	5100	0230	0051	10000	00000	00000	233,876.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	BOWMAN,SUZANNE	Position: SCHOOL SUPPORT	Assignment: ISS	MONITOR	36.00		
	2016-2017	2016-17BUD	BOWMAN,SUZANNE	Position: SCHOOL SUPPORT	Assignment: ISS	MONITOR	5,901.00		
	2016-2017	2016-17BUD	BOWMAN,SUZANNE	Position: SCHOOL SUPPORT	Assignment: ISS	MONITOR	226.00		
	2016-2017	2016-17BUD	BOWMAN,SUZANNE	Position: SCHOOL SUPPORT	Assignment: ISS	MONITOR	41.00		
	2016-2017	2016-17BUD	GORE,KAITLYN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST (188 DAY)	36.00		
	2016-2017	2016-17BUD	GORE,KAITLYN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST (188 DAY)	5,901.00		
	2016-2017	2016-17BUD	GORE,KAITLYN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST (188 DAY)	226.00		
	2016-2017	2016-17BUD	GORE,KAITLYN	Position: SCHOOL SUPPORT	Assignment: LAB	ASST (188 DAY)	41.00		
	2016-2017	2016-17BUD	LISOWSKI,ANNA	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	5,901.00		
	2016-2017	2016-17BUD	LISOWSKI,ANNA	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	43.00		
	2016-2017	2016-17BUD	LISOWSKI,ANNA	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	267.00		
	2016-2017	2016-17BUD	LISOWSKI,ANNA	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	49.00		
	2016-2017	2016-17BUD	RUDDY,TIMOTHY	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	5,901.00		
	2016-2017	2016-17BUD	RUDDY,TIMOTHY	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	43.00		
	2016-2017	2016-17BUD	RUDDY,TIMOTHY	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	267.00		
	2016-2017	2016-17BUD	RUDDY,TIMOTHY	Position: TEACHER (RES)	Assignment:	TEACHER FIFTH	49.00		
	2016-2017	2016-17BUD	FOX,KELLY	Position: TEACHER (RES)	Assignment: TEACHER		5,901.00		

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0051	10000	00000	00000	(continued)
0100E	5100	0230	0051	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	FIFTH FOX,KELLY Position: TEACHER (RES) Assignment: TEACHER					43.00
2016-2017	2016-17BUD	FIFTH FOX,KELLY Position: TEACHER (RES) Assignment: TEACHER					293.00
2016-2017	2016-17BUD	FIFTH FOX,KELLY Position: TEACHER (RES) Assignment: TEACHER					49.00
2016-2017	2016-17BUD	FIFTH KOPACH,AMY Position: TEACHER (RES) Assignment: TEACHER					43.00
2016-2017	2016-17BUD	FIFTH JONES,TRACY Position: TEACHER (RES) Assignment: TEACHER					43.00
2016-2017	2016-17BUD	FIFTH WAHL,JANIS Position: TEACHER (RES) Assignment: TEACHER					5,901.00
2016-2017	2016-17BUD	FIFTH WAHL,JANIS Position: TEACHER (RES) Assignment: TEACHER					43.00
2016-2017	2016-17BUD	FIFTH WAHL,JANIS Position: TEACHER (RES) Assignment: TEACHER					267.00
2016-2017	2016-17BUD	FIFTH WAHL,JANIS Position: TEACHER (RES) Assignment: TEACHER					49.00
2016-2017	2016-17BUD	FIFTH LANDI,TRESSA Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER FIFTH LANDI,TRESSA Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIFTH LANDI,TRESSA Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER FIFTH LANDI,TRESSA Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER FIFTH SUGDEN,MARIA Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER SIXTH SUGDEN,MARIA Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SIXTH SUGDEN,MARIA Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SIXTH SUGDEN,MARIA Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER SIXTH STONE,SUZANNE Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SIXTH STONE,SUZANNE Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SIXTH STONE,SUZANNE Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER SIXTH RYAN,JENNIFER Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER SIXTH RYAN,JENNIFER Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SIXTH RYAN,JENNIFER Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SIXTH RYAN,JENNIFER Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER SIXTH BURRIS,CARYN Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER SIXTH BURRIS,CARYN Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SIXTH BURRIS,CARYN Position: TEACHER (RES) Assignment:					267.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5100	0230	0051	10000	00000	00000	(continued)
0100E5100	0230	0051	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	BURRIS,CARYN	Position: TEACHER (RES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	LAMB,LORI	Position: TEACHER (RES)	Assignment: TEACHER		5,901.00
2016-2017	2016-17BUD	SIXTH				
2016-2017	2016-17BUD	LAMB,LORI	Position: TEACHER (RES)	Assignment: TEACHER		43.00
2016-2017	2016-17BUD	SIXTH				
2016-2017	2016-17BUD	LAMB,LORI	Position: TEACHER (RES)	Assignment: TEACHER		267.00
2016-2017	2016-17BUD	SIXTH				
2016-2017	2016-17BUD	LAMB,LORI	Position: TEACHER (RES)	Assignment: TEACHER		49.00
2016-2017	2016-17BUD	SIXTH				
2016-2017	2016-17BUD	OGG-ZITKA,JULIE	Position: TEACHER (RES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	OGG-ZITKA,JULIE	Position: TEACHER (RES)	Assignment:		36.00
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	OGG-ZITKA,JULIE	Position: TEACHER (RES)	Assignment:		226.00
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	OGG-ZITKA,JULIE	Position: TEACHER (RES)	Assignment:		41.00
2016-2017	2016-17BUD	TEACHER SIXTH				
2016-2017	2016-17BUD	KUHN,TRACY	Position: TEACHER (RES)	Assignment: TEACHER		5,901.00
2016-2017	2016-17BUD	THIRD				
2016-2017	2016-17BUD	KUHN,TRACY	Position: TEACHER (RES)	Assignment: TEACHER		43.00
2016-2017	2016-17BUD	THIRD				
2016-2017	2016-17BUD	KUHN,TRACY	Position: TEACHER (RES)	Assignment: TEACHER		267.00
2016-2017	2016-17BUD	THIRD				
2016-2017	2016-17BUD	KUHN,TRACY	Position: TEACHER (RES)	Assignment: TEACHER		49.00
2016-2017	2016-17BUD	THIRD				
2016-2017	2016-17BUD	MANLEY,SHANE	Position: TEACHER (RES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MANLEY,SHANE	Position: TEACHER (RES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MANLEY,SHANE	Position: TEACHER (RES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	MANLEY,SHANE	Position: TEACHER (RES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BRADLEY,CHARLOTTE	Position: TEACHER (RES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BRADLEY,CHARLOTTE	Position: TEACHER (RES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BRADLEY,CHARLOTTE	Position: TEACHER (RES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	BRADLEY,CHARLOTTE	Position: TEACHER (RES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	CAIRNS,STEPHEN	Position: TEACHER (RES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	CAIRNS,STEPHEN	Position: TEACHER (RES)	Assignment:		43.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	CAIRNS,STEPHEN	Position: TEACHER (RES)	Assignment:		267.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	CAIRNS,STEPHEN	Position: TEACHER (RES)	Assignment:		49.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	LONG,SHANNON	Position: TEACHER (RES)	Assignment:		5,901.00
2016-2017	2016-17BUD	TEACHER THIRD				
2016-2017	2016-17BUD	LONG,SHANNON	Position: TEACHER (RES)	Assignment:		43.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0051	10000	00000	00000	(continued)
0100E	5100	0230	0051	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER THIRD LONG,SHANNON Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER THIRD LONG,SHANNON Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER THIRD YOUNGMAN,NINA Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER THIRD YOUNGMAN,NINA Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER THIRD YOUNGMAN,NINA Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER THIRD TRUDELL,JAMIE Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER THIRD TRUDELL,JAMIE Position: TEACHER (RES) Assignment:					127.00
2016-2017	2016-17BUD	TEACHER THIRD TRUDELL,JAMIE Position: TEACHER (RES) Assignment:					799.00
2016-2017	2016-17BUD	TEACHER THIRD TRUDELL,JAMIE Position: TEACHER (RES) Assignment:					145.00
2016-2017	2016-17BUD	TEACHER THIRD DETRO,JESSICA Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIRST FOGARTY,COLLEEN Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER FIRST FOGARTY,COLLEEN Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIRST FOGARTY,COLLEEN Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER FIRST FOGARTY,COLLEEN Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER FIRST BAUMERT,AMBER Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER FIRST BAUMERT,AMBER Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIRST BAUMERT,AMBER Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER FIRST BAUMERT,AMBER Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER FIRST SCARDIGNO, TIFFANY Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER FIRST SCARDIGNO, TIFFANY Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIRST SCARDIGNO, TIFFANY Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER FIRST SCARDIGNO, TIFFANY Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER FIRST CAVALIERE, JENNIFER Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER FIRST CAVALIERE, JENNIFER Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIRST CAVALIERE, JENNIFER Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER FIRST CAVALIERE, JENNIFER Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER FIRST MACDONALD, MOLLY Position: TEACHER (RES) Assignment:					5,901.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Progr	2016-17BUD
0100E	5100	0230	0051	10000	00000	00000	(continued)
0100E	5100	0230	0051	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER FIRST MACDONALD,MOLLY Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIRST MACDONALD,MOLLY Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER FIRST MACDONALD,MOLLY Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER FIRST MANLEY,AMANDA Position: TEACHER (RES) Assignment:					367.00
2016-2017	2016-17BUD	TEACHER FIRST MANLEY,AMANDA Position: TEACHER (RES) Assignment:					67.00
2016-2017	2016-17BUD	TEACHER FIRST MANLEY,AMANDA Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER FIRST MANLEY,AMANDA Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SECOND ARAUJO,VIRGINIA Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER SECOND ARAUJO,VIRGINIA Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SECOND ARAUJO,VIRGINIA Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SECOND ARAUJO,VIRGINIA Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER SECOND STURMAN,KATHERINE Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SECOND STURMAN,KATHERINE Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SECOND STURMAN,KATHERINE Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER SECOND JAQUES,ROBIN Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER SECOND JAQUES,ROBIN Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SECOND JAQUES,ROBIN Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SECOND JAQUES,ROBIN Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER PE-E SHOTT,DOUGLAS Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER PE-E SHOTT,DOUGLAS Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER PE-E SHOTT,DOUGLAS Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER PE-E SHOTT,DOUGLAS Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER DUCHON,ROSE Position: TEACHER (RES) Assignment: TEACHER					5,901.00
2016-2017	2016-17BUD	TEACHER DUCHON,ROSE Position: TEACHER (RES) Assignment: TEACHER					43.00
2016-2017	2016-17BUD	TEACHER DUCHON,ROSE Position: TEACHER (RES) Assignment: TEACHER					267.00
2016-2017	2016-17BUD	TEACHER DUCHON,ROSE Position: TEACHER (RES) Assignment: TEACHER					49.00
2016-2017	2016-17BUD	TEACHER LUJAN,JENNIFER Position: TEACHER (RES) Assignment:					5,901.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E	5100	0230	0051	10000	00000	00000 (continued)
0100E	5100	0230	0051	10000	00000	00000(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER FOURTH LUJAN,JENNIFER Position: TEACHER (RES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER FOURTH LUJAN,JENNIFER Position: TEACHER (RES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER FOURTH LUJAN,JENNIFER Position: TEACHER (RES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER FOURTH BOVINO,RACHEL Position: TEACHER (RES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER FOURTH BOVINO,RACHEL Position: TEACHER (RES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER FOURTH BOVINO,RACHEL Position: TEACHER (RES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER FOURTH MINNICH,MICHAEL Position: TEACHER (RES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH MINNICH,MICHAEL Position: TEACHER (RES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER FOURTH MINNICH,MICHAEL Position: TEACHER (RES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER FOURTH MINNICH,MICHAEL Position: TEACHER (RES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER FOURTH MAIN,STACEY Position: TEACHER (RES) Assignment: TEACHER				5,901.00
2016-2017	2016-17BUD	FOURTH MAIN,STACEY Position: TEACHER (RES) Assignment: TEACHER				43.00
2016-2017	2016-17BUD	FOURTH MAIN,STACEY Position: TEACHER (RES) Assignment: TEACHER				267.00
2016-2017	2016-17BUD	FOURTH MAIN,STACEY Position: TEACHER (RES) Assignment: TEACHER				49.00
2016-2017	2016-17BUD	TEACHER FOURTH GONZALEZ,JESSICA Position: TEACHER (RES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER FOURTH BURY,LAURA Position: TEACHER (RES) Assignment: TEACHER				5,901.00
2016-2017	2016-17BUD	FOURTH BURY,LAURA Position: TEACHER (RES) Assignment: TEACHER				43.00
2016-2017	2016-17BUD	FOURTH BURY,LAURA Position: TEACHER (RES) Assignment: TEACHER				267.00
2016-2017	2016-17BUD	FOURTH BURY,LAURA Position: TEACHER (RES) Assignment: TEACHER				49.00
2016-2017	2016-17BUD	TEACHER FOURTH PERRY,SONYA Position: TEACHER (RES) Assignment: TEACHER				5,901.00
2016-2017	2016-17BUD	FOURTH PERRY,SONYA Position: TEACHER (RES) Assignment: TEACHER				43.00
2016-2017	2016-17BUD	FOURTH PERRY,SONYA Position: TEACHER (RES) Assignment: TEACHER				279.00
2016-2017	2016-17BUD	FOURTH PERRY,SONYA Position: TEACHER (RES) Assignment: TEACHER				51.00
2016-2017	2016-17BUD	TEACHER MUSIC-E SETH,THERESA Position: TEACHER (RES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER MUSIC-E SETH,THERESA Position: TEACHER (RES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER MUSIC-E SETH,THERESA Position: TEACHER (RES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER MUSIC-E SETH,THERESA Position: TEACHER (RES) Assignment:				49.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0051 10000 00000 00000 (continued)

0100E5100 0230 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER MUSIC-E	
2016-2017	2016-17BUD	KURTH,HOLLY Position: TEACHER (RES) Assignment: TEACHER ART-E	43.00
2016-2017	2016-17BUD	MCDONALD,BARRY Position: TEACHER (RES) Assignment: TSA DISCIPLINE	5,901.00
2016-2017	2016-17BUD	MCDONALD,BARRY Position: TEACHER (RES) Assignment: TSA DISCIPLINE	43.00
2016-2017	2016-17BUD	MCDONALD,BARRY Position: TEACHER (RES) Assignment: TSA DISCIPLINE	267.00
2016-2017	2016-17BUD	MCDONALD,BARRY Position: TEACHER (RES) Assignment: TSA DISCIPLINE	49.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	5,901.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	43.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	267.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	49.00
2016-2017	2016-17BUD	PFLUCKER,ANA Position: PARA PRO (RES) Assignment: PARA PRO ESOL	36.00
2016-2017	2016-17BUD	PFLUCKER,ANA Position: PARA PRO (RES) Assignment: PARA PRO ESOL	5,901.00
2016-2017	2016-17BUD	PFLUCKER,ANA Position: PARA PRO (RES) Assignment: PARA PRO ESOL	226.00
0100E5100 0230 0051 10013 00000 00000		31,603.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH	5,901.00
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH	43.00
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH	267.00
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH	49.00
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	NICASTRO,CRISTINA Position: TEACHER (RES) Assignment: TEACHER SIXTH	36.00
2016-2017	2016-17BUD	NICASTRO,CRISTINA Position: TEACHER (RES) Assignment: TEACHER SIXTH	226.00
2016-2017	2016-17BUD	NICASTRO,CRISTINA Position: TEACHER (RES) Assignment: TEACHER SIXTH	41.00
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment: TEACHER SECOND	267.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0051 10013 00000 00000 (continued)

0100E5100 0230 0051 10013 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER SECOND	
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment:	49.00
		TEACHER SECOND	
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER SECOND	
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment:	43.00
		TEACHER SECOND	
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment:	267.00
		TEACHER SECOND	
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment:	49.00
		TEACHER SECOND	
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER SECOND	
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment:	43.00
		TEACHER SECOND	
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment:	267.00
		TEACHER SECOND	
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment:	49.00
		TEACHER SECOND	

0100E5100 0230 0051 10014 00000 00000 6,352.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BAKER,JAYNE Position: TEACHER (RES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	BAKER,JAYNE Position: TEACHER (RES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG	43.00
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG	49.00

0100E5100 0230 0051 10050 00000 00000 12,520.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment: TEACHER PE-E	5,901.00
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment: TEACHER PE-E	267.00
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment: TEACHER PE-E	49.00

0100E5100 0230 0051 10070 00000 00000 51,375.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BIANCO,WILLIAM Position: TEACHER (RES) Assignment:	5,901.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0230	0051	10070	00000	00000	(continued)
0100E	5100	0230	0051	10070	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	TEACHER THIRD BIANCO,WILLIAM Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER THIRD BIANCO,WILLIAM Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER THIRD BIANCO,WILLIAM Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER THIRD MCKINNEY,TIFFANY Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER FIRST MCKINNEY,TIFFANY Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER FIRST WHITE,JUDITH Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SECOND WHITE,JUDITH Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SECOND WHITE,JUDITH Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER SECOND TWOMBLY,NATALIE Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER SECOND TWOMBLY,NATALIE Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER SECOND TWOMBLY,NATALIE Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER SECOND NOTARAS,DENISE Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER KG NOTARAS,DENISE Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER KG NOTARAS,DENISE Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER KG NOTARAS,DENISE Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER KG YOH,JENNIFER Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER KG YOH,JENNIFER Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER KG YOH,JENNIFER Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER KG YOH,JENNIFER Position: TEACHER (RES) Assignment:					49.00
2016-2017	2016-17BUD	TEACHER KG KUCHARSKI,ALLISON Position: TEACHER (RES) Assignment:					5,901.00
2016-2017	2016-17BUD	TEACHER KG KUCHARSKI,ALLISON Position: TEACHER (RES) Assignment:					43.00
2016-2017	2016-17BUD	TEACHER KG KUCHARSKI,ALLISON Position: TEACHER (RES) Assignment:					267.00
2016-2017	2016-17BUD	TEACHER KG EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER					5,901.00
2016-2017	2016-17BUD	TEACHER KG EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER					43.00
2016-2017	2016-17BUD	TEACHER KG EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER					267.00
2016-2017	2016-17BUD	TEACHER KG EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER					49.00
2016-2017	2016-17BUD	TEACHER KG CLARK,JESSICA Position: TEACHER (RES) Assignment:					5,901.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0051 10070 00000 00000 (continued)

0100E5100 0230 0051 10070 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER KG	
2016-2017	2016-17BUD	CLARK,JESSICA Position: TEACHER (RES) Assignment:	43.00
		TEACHER KG	
2016-2017	2016-17BUD	CLARK,JESSICA Position: TEACHER (RES) Assignment:	267.00
		TEACHER KG	
2016-2017	2016-17BUD	CLARK,JESSICA Position: TEACHER (RES) Assignment:	49.00
		TEACHER KG	
2016-2017	2016-17BUD	WRIGHT,HEIDI Position: TEACHER (RES) Assignment:	267.00
		TEACHER KG	
2016-2017	2016-17BUD	WRIGHT,HEIDI Position: TEACHER (RES) Assignment:	49.00
		TEACHER KG	
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment:	43.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment:	267.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment:	49.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment:	43.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment:	267.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment:	49.00
		TEACHER FOURTH	
0100E5100 0230 0051 10080 00000 00000		6,260.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FABRIZIO,STACEY Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER PE-E	
2016-2017	2016-17BUD	FABRIZIO,STACEY Position: TEACHER (RES) Assignment:	43.00
		TEACHER PE-E	
2016-2017	2016-17BUD	FABRIZIO,STACEY Position: TEACHER (RES) Assignment:	267.00
		TEACHER PE-E	
2016-2017	2016-17BUD	FABRIZIO,STACEY Position: TEACHER (RES) Assignment:	49.00
		TEACHER PE-E	
0100E5100 0230 0051 21600 00000 00000		440.00	
0100E5100 0231 0051 10000 00000 00000		8,535.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BOWMAN,SUZANNE Position: SCHOOL SUPPORT Assignment: ISS MONITOR	59.00
2016-2017	2016-17BUD	GORE,KAITLYN Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)	57.00
2016-2017	2016-17BUD	LISOWSKI,ANNA Position: TEACHER (RES) Assignment:	185.00
		TEACHER FIFTH	
2016-2017	2016-17BUD	RUDDY,TIMOTHY Position: TEACHER (RES) Assignment:	211.00
		TEACHER FIFTH	
2016-2017	2016-17BUD	FOX,KELLY Position: TEACHER (RES) Assignment: TEACHER FIFTH	209.00
2016-2017	2016-17BUD	KOPACH,AMY Position: TEACHER (RES) Assignment: TEACHER FIFTH	181.00
2016-2017	2016-17BUD	JONES,TRACY Position: TEACHER (RES) Assignment: TEACHER FIFTH	162.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0051 10000 00000 00000 (continued)

0100E5100 0231 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	WAHL,JANIS Position: TEACHER (RES) Assignment: TEACHER FIFTH	195.00
2016-2017	2016-17BUD	LANDI,TRESSA Position: TEACHER (RES) Assignment: TEACHER FIFTH	211.00
2016-2017	2016-17BUD	SUGDEN,MARIA Position: TEACHER (RES) Assignment: TEACHER SIXTH	195.00
2016-2017	2016-17BUD	STONE,SUZANNE Position: TEACHER (RES) Assignment: TEACHER SIXTH	181.00
2016-2017	2016-17BUD	RYAN,JENNIFER Position: TEACHER (RES) Assignment: TEACHER SIXTH	157.00
2016-2017	2016-17BUD	BURRIS,CARYN Position: TEACHER (RES) Assignment: TEACHER SIXTH	209.00
2016-2017	2016-17BUD	LAMB,LORI Position: TEACHER (RES) Assignment: TEACHER SIXTH	178.00
2016-2017	2016-17BUD	OGG-ZITKA,JULIE Position: TEACHER (RES) Assignment: TEACHER SIXTH	191.00
2016-2017	2016-17BUD	KUHN,TRACY Position: TEACHER (RES) Assignment: TEACHER THIRD	178.00
2016-2017	2016-17BUD	MANLEY,SHANE Position: TEACHER (RES) Assignment: TEACHER THIRD	184.00
2016-2017	2016-17BUD	BRADLEY,CHARLOTTE Position: TEACHER (RES) Assignment: TEACHER THIRD	191.00
2016-2017	2016-17BUD	CAIRNS,STEPHEN Position: TEACHER (RES) Assignment: TEACHER THIRD	184.00
2016-2017	2016-17BUD	LONG,SHANNON Position: TEACHER (RES) Assignment: TEACHER THIRD	188.00
2016-2017	2016-17BUD	YOUNGMAN,NINA Position: TEACHER (RES) Assignment: TEACHER THIRD	195.00
2016-2017	2016-17BUD	TRUDELL,JAMIE Position: TEACHER (RES) Assignment: TEACHER THIRD	185.00
2016-2017	2016-17BUD	DETRO,JESSICA Position: TEACHER (RES) Assignment: TEACHER THIRD	194.00
2016-2017	2016-17BUD	FOGARTY,COLLEEN Position: TEACHER (RES) Assignment: TEACHER FIRST	166.00
2016-2017	2016-17BUD	BAUMERT,AMBER Position: TEACHER (RES) Assignment: TEACHER FIRST	200.00
2016-2017	2016-17BUD	SCARDIGNO,TIFFANY Position: TEACHER (RES) Assignment: TEACHER FIRST	191.00
2016-2017	2016-17BUD	CAVALIERE,JENNIFER Position: TEACHER (RES) Assignment: TEACHER FIRST	191.00
2016-2017	2016-17BUD	MACDONALD,MOLLY Position: TEACHER (RES) Assignment: TEACHER FIRST	195.00
2016-2017	2016-17BUD	MANLEY,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIRST	191.00
2016-2017	2016-17BUD	ARAUJO,VIRGINIA Position: TEACHER (RES) Assignment: TEACHER SECOND	209.00
2016-2017	2016-17BUD	STURMAN,KATHERINE Position: TEACHER (RES) Assignment: TEACHER SECOND	191.00
2016-2017	2016-17BUD	JAQUES,ROBIN Position: TEACHER (RES) Assignment: TEACHER SECOND	202.00
2016-2017	2016-17BUD	SHOTT,DOUGLAS Position: TEACHER (RES) Assignment: TEACHER PE-E	253.00
2016-2017	2016-17BUD	DUCHON,ROSE Position: TEACHER (RES) Assignment: TEACHER PE-E	261.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0051 10000 00000 00000 (continued)

0100E5100 0231 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	LUJAN,JENNIFER Position: TEACHER (RES) Assignment: TEACHER FOURTH	237.00
2016-2017	2016-17BUD	BOVINO,RACHEL Position: TEACHER (RES) Assignment: TEACHER FOURTH	169.00
2016-2017	2016-17BUD	MINNICH,MICHAEL Position: TEACHER (RES) Assignment: TEACHER FOURTH	191.00
2016-2017	2016-17BUD	MAIN,STACEY Position: TEACHER (RES) Assignment: TEACHER FOURTH	191.00
2016-2017	2016-17BUD	GONZALEZ,JESSICA Position: TEACHER (RES) Assignment: TEACHER FOURTH	157.00
2016-2017	2016-17BUD	BURY,LAURA Position: TEACHER (RES) Assignment: TEACHER FOURTH	172.00
2016-2017	2016-17BUD	PERRY,SONYA Position: TEACHER (RES) Assignment: TEACHER FOURTH	178.00
2016-2017	2016-17BUD	SETH,THERESA Position: TEACHER (RES) Assignment: TEACHER MUSIC-E	178.00
2016-2017	2016-17BUD	KURTH,HOLLY Position: TEACHER (RES) Assignment: TEACHER ART-E	181.00
2016-2017	2016-17BUD	MCDONALD,BARRY Position: TEACHER (RES) Assignment: TSA DISCIPLINE	249.00
2016-2017	2016-17BUD	MCCARTHY,KATHERINE Position: INSTRUCTIONAL (RES) Assignment: RDG COACH - E	241.00
2016-2017	2016-17BUD	PFLUCKER,ANA Position: PARA PRO (RES) Assignment: PARA PRO ESOL	61.00

0100E5100 0231 0051 10013 00000 00000 1,129.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ZIMMERLE-HARDING,AMANDA Position: TEACHER (RES) Assignment: TEACHER FIFTH	162.00
2016-2017	2016-17BUD	KNOX,CHRISTOPHER Position: TEACHER (RES) Assignment: TEACHER SIXTH	184.00
2016-2017	2016-17BUD	NICASTRO,CRISTINA Position: TEACHER (RES) Assignment: TEACHER SIXTH	160.00
2016-2017	2016-17BUD	BENOIT,ELIZABETH Position: TEACHER (RES) Assignment: TEACHER SECOND	198.00
2016-2017	2016-17BUD	PETERS,DOUGLAS Position: TEACHER (RES) Assignment: TEACHER SECOND	265.00
2016-2017	2016-17BUD	OWEN,DANIELLE Position: TEACHER (RES) Assignment: TEACHER SECOND	160.00

0100E5100 0231 0051 10014 00000 00000 398.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BAKER,JAYNE Position: TEACHER (RES) Assignment: TEACHER SECOND	171.00
2016-2017	2016-17BUD	BAENEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER KG	227.00

0100E5100 0231 0051 10050 00000 00000 510.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STAUFFER,REBECCA Position: TEACHER (RES) Assignment: TEACHER SECOND	253.00
2016-2017	2016-17BUD	CURRAN,EILEEN Position: TEACHER (RES) Assignment: TEACHER PE-E	257.00

0100E5100 0231 0051 10070 00000 00000 2,330.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BIANCO,WILLIAM Position: TEACHER (RES) Assignment: TEACHER THIRD	226.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0231 0051 10070 00000 00000 (continued)

0100E5100 0231 0051 10070 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MCKINNEY,TIFFANY Position: TEACHER (RES) Assignment: TEACHER FIRST	191.00
2016-2017	2016-17BUD	WHITE,JUDITH Position: TEACHER (RES) Assignment: TEACHER SECOND	215.00
2016-2017	2016-17BUD	TWOMBLY,NATALIE Position: TEACHER (RES) Assignment: TEACHER SECOND	178.00
2016-2017	2016-17BUD	NOTARAS,DENISE Position: TEACHER (RES) Assignment: TEACHER KG	221.00
2016-2017	2016-17BUD	YOH,JENNIFER Position: TEACHER (RES) Assignment: TEACHER KG	175.00
2016-2017	2016-17BUD	KUCHARSKI,ALLISON Position: TEACHER (RES) Assignment: TEACHER KG	178.00
2016-2017	2016-17BUD	EGGUM,DONNA Position: TEACHER (RES) Assignment: TEACHER KG	178.00
2016-2017	2016-17BUD	CLARK,JESSICA Position: TEACHER (RES) Assignment: TEACHER KG	178.00
2016-2017	2016-17BUD	WRIGHT,HEIDI Position: TEACHER (RES) Assignment: TEACHER KG	191.00
2016-2017	2016-17BUD	CERASI,ROBERT Position: TEACHER (RES) Assignment: TEACHER PE-E	211.00
2016-2017	2016-17BUD	CAVALIERE,CRAIG Position: TEACHER (RES) Assignment: TEACHER FOURTH	188.00

0100E5100 0231 0051 10080 00000 00000 188.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FABRIZIO,STACEY Position: TEACHER (RES) Assignment: TEACHER PE-E	188.00

0100E5100 0231 0051 10500 00000 00000 200.00

0100E5100 0231 0051 13100 00000 00000 33.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESOL	33.00

0100E5100 0231 0051 21600 00000 00000 20.00

0100E5100 0240 0051 10000 00000 00000 43,368.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC workers' comp.	43,368.00

0100E5100 0250 0051 10000 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Unemployment comp	500.00

0100E5100 0330 0051 14800 00000 00000 9,125.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FPS compt. breakdown is: \$5,865.00 hotel, \$1,500.00 buses, \$1,500.00 substitutes, \$1,760.00 registration and food for around 40 students/6 teachers \$,1250.00 Six teachers, Six chaperons, 40 students all takes place for 3 days in Orlando, BUJJECT RED -\$2750	9,125.00

0100E5100 0331 0051 10000 00000 00000 3,339.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Travel to Princess Place. Estimated trip	3,339.00

0100E5100 0351 0051 10000 00000 00000 24,252.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Copier maintenance agreement. 3 Toshiba copiers in building. 125 employees in building. Also, different departments use these machines too. Example: Century 21, Adult Ed, Boys and Girls Club and extended day.	24,252.00

0100E5100 0352 0051 10000 00000 00000 9,200.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5100	0352	0051	10000	00000	00000	00000	(continued)
0100E5100	0352	0051	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Addt'l copies.				9,200.00
0100E5100	0362	0051	10000	00000	00000	00000	20,475.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Learned Focus				800.00
	2016-2017	2016-17BUD	Learning A-Z reading and science				1,600.00
	2016-2017	2016-17BUD	Brain Pop				3,000.00
	2016-2017	2016-17BUD	IReady Diagnostic for K-2				2,700.00
	2016-2017	2016-17BUD	Florida Fab Assessment Bank				1,800.00
	2016-2017	2016-17BUD	Professional Dev license				2,000.00
	2016-2017	2016-17BUD	Performance Matters				7,200.00
	2016-2017	2016-17BUD	FL FAB (optional. 914 students @\$1.50)				1,375.00
0100E5100	0374	0051	10000	00000	00000	00000	3,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Postage for one year. 3 big mailings per year. 1) Meet the teacher 2) Title I information 3) Assorted fundraiser information throughout the school year. Regular school postage.				3,000.00
	2016-2017	2016-17BUD	District mailings				500.00
0100E5100	0390	0051	10000	00000	00000	00000	1,050.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	1) Code of conduct books \$300.00 2) ELL translation services @ \$25.00/Hr.\$500.00 3) Vistor/Clinic passes \$250.00				1,050.00
0100E5100	0390	0051	11400	00000	00000	00000	300.00
0100E5100	0390	0051	14200	00000	00000	00000	12,878.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SAT 10 -summer reading camp				330.00
	2016-2017	2016-17BUD	SAT 10 K-2 (502 students @\$24.00)				12,048.00
	2016-2017	2016-17BUD	Ballard Tighe/ESOL IPT updated form and materials for ESOL				500.00
0100E5100	0510	0051	10000	00000	00000	00000	29,732.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Ink cartridges for printers in office and classrooms: Lexmark E240,E250,E260. HP Pro 400, HP 402N. Ranges \$49.00 to \$68.00 per ink cartridge.				7,000.00
	2016-2017	2016-17BUD	Cases of white copier paper.				10,532.00
	2016-2017	2016-17BUD	Colored copier paper for mailing and announcements. 8 cases				500.00
	2016-2017	2016-17BUD	Art classroom supplies.				500.00
	2016-2017	2016-17BUD	88 teachers at \$100.00 each for classroom supplies.				8,800.00
	2016-2017	2016-17BUD	music supplies				500.00
	2016-2017	2016-17BUD	PE dept \$100.00 each coach @ 4 teachers. one health and one technology teacher @100.00 each.				600.00
	2016-2017	2016-17BUD	Ordered through PRIDE with the county: mailing envelopes, guidance folders, receipt books, discipline forms, money collected forms and laminated roll film				1,000.00
	2016-2017	2016-17BUD	Math Night (stipends)				100.00
	2016-2017	2016-17BUD	Math Madness ( prizes)				100.00
	2016-2017	2016-17BUD	Spelling Bee ( trophies & medals)				100.00
0100E5100	0510	0051	11500	00000	00000	00000	20,299.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Teacher Lead program				20,299.00
0100E5100	0510	0051	12320	00000	00000	00000	470.00
0100E5100	0510	0051	14200	00000	00000	00000	775.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E	5100	0510	0051	14200	00000	00000	(continued)	
0100E	5100	0510	0051	14200	00000	00000	(continued)	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Testing Pencils				125.00	
	2016-2017	2016-17BUD	Testing Headphones				650.00	
0100E	5100	0521	0051	10100	00000	00000	1,930.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	free workbooks. shipping only. Grades Kg-6 Reading Wonders, Florida GO math				930.00	
	2016-2017	2016-17BUD	Additional books for science and social studies BUDGET REDUCTION -\$1,625.00 NOT APPRV BY CURRICULUM				0.00	
	2016-2017	2016-17BUD	shipping only on 6th gr advance workbooks for Ms. Stone's class 25 BUDGET REDUCTION -\$200.00 NOT APPRV BY CURRICULUM				0.00	
	2016-2017	2016-17BUD	Discovery Education (renew)				1,000.00	
0100E	5100	0522	0051	10100	00000	00000	21,325.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Reading Mastery				8,000.00	
	2016-2017	2016-17BUD	Happy Scientist				100.00	
	2016-2017	2016-17BUD	iReady Diagnostic ( required in reading plan, 453 students @ \$6)				2,725.00	
	2016-2017	2016-17BUD	ESE Books BUDGET REDUCTION -\$600 NOT APPRV BY CURRICULUM				0.00	
	2016-2017	2016-17BUD	Scholastic Guided Reading				10,500.00	
0100E	5100	0590	0051	10000	00000	00000	20,887.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	PBS step rewards				590.00	
	2016-2017	2016-17BUD	projector bulbs \$170-229.00 each 5 per year.				1,495.00	
	2016-2017	2016-17BUD	Newegg. Power strips for classroom grade level carts.				319.00	
	2016-2017	2016-17BUD	laptop power cords, IPAD power cords, MacBook video adapters				2,000.00	
	2016-2017	2016-17BUD	MISC SUPPLIES				16,483.00	
0100E	5100	0590	0051	11400	00000	00000	1,000.00	
0100E	5100	0590	0051	14200	00000	00000	2,128.22	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Headphone @ 7.39each for 180 students per grade level				1,186.20	
	2016-2017	2016-17BUD	Replacement headphones for testing @ 7.39 each				350.00	
	2016-2017	2016-17BUD	Testing carrels 180 per classroom each student.				592.02	
0100E	5100	0730	0051	10000	00000	00000	825.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Accreditation ( Advance ED)				825.00	
0100E	5100	0730	0051	12320	00000	00000	250.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	dues and fee. FRI NEFEC workshop				250.00	
0100E	5100	0750	0051	10000	00000	00000	130,000.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	Substitues. Teachers				130,000.00	
0100E	5200	0120	0051	10000	00000	00000	345,949.00	
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
	2016-2017	2016-17BUD	RODDY,BRUNA	Position: TEACHER (RES)	Assignment: TEACHER	40,803.00		
	2016-2017	2016-17BUD	KAYE,CATHERINE	Position: TEACHER (RES)	Assignment:	45,203.00		
	2016-2017	2016-17BUD	HALD,JULIE	Position: TEACHER (RES)	Assignment: TEACHER	56,612.00		
	2016-2017	2016-17BUD	ATEEN,KATHRYN	Position: TEACHER (RES)	Assignment:	47,754.00		
	2016-2017	2016-17BUD	GALT,CHRISTINE	Position: TEACHER (RES)	Assignment:	53,912.00		

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0100E5200 0120 0051 10000 00000 00000 (continued)

0100E5200 0120 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	60,862.00
2016-2017	2016-17BUD	SHAW,KRISTEN Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	40,803.00

0100E5200 0120 0051 13700 00000 00000 2,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Hospital Homebound	2,000.00

0100E5200 0150 0051 10000 00000 00000 189,954.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CASTELLON-HICKEY,CLAUDIA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	16,372.00
2016-2017	2016-17BUD	GREBE,PENELOPE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	17,037.00
2016-2017	2016-17BUD	SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	16,053.00
2016-2017	2016-17BUD	MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	17,037.00
2016-2017	2016-17BUD	MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	17,383.00
2016-2017	2016-17BUD	BROWN,HANNA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	14,830.00
2016-2017	2016-17BUD	FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	14,537.00
2016-2017	2016-17BUD	CALLAHAN,TAYLOR Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	12,548.00
2016-2017	2016-17BUD	BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	16,705.00
2016-2017	2016-17BUD	MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	15,202.00
2016-2017	2016-17BUD	BAILEY, TERESA Position: Para Pro	16,500.00
2016-2017	2016-17BUD	GALLOWAY, DANIELLE Position: Para Pro	15,750.00

0100E5200 0210 0051 10000 00000 00000 40,274.40

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER AUTISM	2,962.00
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment: TEACHER AUTISM	3,282.00
2016-2017	2016-17BUD	JACQUES,MARTINE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	3,007.00
2016-2017	2016-17BUD	HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	4,110.00
2016-2017	2016-17BUD	ATEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	3,467.00
2016-2017	2016-17BUD	GALT,CHRISTINE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	3,914.00
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	4,419.00
2016-2017	2016-17BUD	SHAW,KRISTEN Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	2,962.00
2016-2017	2016-17BUD	CASTELLON-HICKEY,CLAUDIA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	706.00
2016-2017	2016-17BUD	GREBE,PENELOPE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,237.00
2016-2017	2016-17BUD	SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment:	1,165.00

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0100E5200 0210 0051 10000 00000 00000 (continued)

0100E5200 0210 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,237.00
2016-2017	2016-17BUD	MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,262.00
2016-2017	2016-17BUD	BROWN,HANNA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,077.00
2016-2017	2016-17BUD	FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,055.00
2016-2017	2016-17BUD	CALLAHAN,TAYLOR Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	911.00
2016-2017	2016-17BUD	BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,213.00
2016-2017	2016-17BUD	MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,104.00
2016-2017	2016-17BUD	DONATO,ANNA Position: Para Pro	1,184.40

0100E5200 0210 0051 13700 00000 00000 120.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Homebound	120.00

0100E5200 0220 0051 10000 00000 00000 33,280.50

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER AUTISM	2,420.00
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment: TEACHER AUTISM	2,589.00
2016-2017	2016-17BUD	JACQUES,MARTINE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	2,501.00
2016-2017	2016-17BUD	HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	3,509.00
2016-2017	2016-17BUD	ATEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	2,959.00
2016-2017	2016-17BUD	GALT,CHRISTINE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	3,317.00
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	3,444.00
2016-2017	2016-17BUD	SHAW,KRISTEN Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	2,513.00
2016-2017	2016-17BUD	CASTELLON-HICKEY,CLAUDIA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,015.00
2016-2017	2016-17BUD	GREBE,PENELOPE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,056.00
2016-2017	2016-17BUD	SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	752.00
2016-2017	2016-17BUD	MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	810.00
2016-2017	2016-17BUD	MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	1,021.00
2016-2017	2016-17BUD	BROWN,HANNA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	919.00
2016-2017	2016-17BUD	FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	841.00
2016-2017	2016-17BUD	CALLAHAN,TAYLOR Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	778.00
2016-2017	2016-17BUD	BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA	974.00

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0100E5200 0220 0051 10000 00000 00000 (continued)

0100E5200 0220 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment:	886.00
		PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	DONATO, ANNA Position: Para Pro	976.50

0100E5200 0220 0051 13700 00000 00000 90.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Homebound	90.00

0100E5200 0221 0051 10000 00000 00000 7,784.37

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER AUTISM	566.00
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment: TEACHER AUTISM	606.00
2016-2017	2016-17BUD	JACQUES,MARTINE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	585.00
2016-2017	2016-17BUD	HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	821.00
2016-2017	2016-17BUD	ATEN,KATHRYN Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	692.00
2016-2017	2016-17BUD	GALT,CHRISTINE Position: TEACHER (RES) Assignment: TEACHER ESE SUPP FACIL	776.00
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	805.00
2016-2017	2016-17BUD	SHAW,KRISTEN Position: INSTRUCTIONAL (RES) Assignment: SP/LANG PATH	588.00
2016-2017	2016-17BUD	CASTELLON-HICKEY,CLAUDIA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	237.00
2016-2017	2016-17BUD	GREBE,PENELOPE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	247.00
2016-2017	2016-17BUD	SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	176.00
2016-2017	2016-17BUD	MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	189.00
2016-2017	2016-17BUD	MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	239.00
2016-2017	2016-17BUD	BROWN,HANNA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	215.00
2016-2017	2016-17BUD	FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	197.00
2016-2017	2016-17BUD	CALLAHAN,TAYLOR Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	182.00
2016-2017	2016-17BUD	BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	228.00
2016-2017	2016-17BUD	MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment: PARA PRO ESE, AGES 6-21	207.00
2016-2017	2016-17BUD	DONATO, ANNA Position: Para Pro	228.37

0100E5200 0221 0051 13700 00000 00000 25.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Homebound	25.00

0100E5200 0230 0051 10000 00000 00000 69,297.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER AUTISM	5,901.00
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER	43.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0051 10000 00000 00000 (continued)

0100E5200 0230 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		AUTISM	
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER	267.00
		AUTISM	
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER	49.00
		AUTISM	
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER AUTISM	
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment:	44.00
		TEACHER AUTISM	
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment:	276.00
		TEACHER AUTISM	
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment:	50.00
		TEACHER AUTISM	
2016-2017	2016-17BUD	JACQUES,MARTINE Position: TEACHER (RES) Assignment:	43.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	JACQUES,MARTINE Position: TEACHER (RES) Assignment:	267.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	JACQUES,MARTINE Position: TEACHER (RES) Assignment:	49.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	JACQUES,MARTINE Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER	5,901.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER	43.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER	267.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER	49.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	ATEN,KATHRYN Position: TEACHER (RES) Assignment:	43.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	ATEN,KATHRYN Position: TEACHER (RES) Assignment:	49.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	GALT,CHRISTINE Position: TEACHER (RES) Assignment:	5,901.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	GALT,CHRISTINE Position: TEACHER (RES) Assignment:	43.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	GALT,CHRISTINE Position: TEACHER (RES) Assignment:	267.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	GALT,CHRISTINE Position: TEACHER (RES) Assignment:	49.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES)	5,901.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES)	43.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES)	267.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES)	49.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	SHAW,KRISTEN Position: INSTRUCTIONAL (RES) Assignment:	43.00
		SP/LANG PATH	
2016-2017	2016-17BUD	SHAW,KRISTEN Position: INSTRUCTIONAL (RES) Assignment:	309.00
		SP/LANG PATH	
2016-2017	2016-17BUD	GREBE,PENELOPE Position: PARA PRO (RES) Assignment:	36.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0051 10000 00000 00000 (continued)

0100E5200 0230 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment:	5,901.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment:	43.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment:	267.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment:	49.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA	36.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA	5,901.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA	226.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA	41.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA	36.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA	5,901.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA	226.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA	41.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 BROWN,HANNA Position: PARA PRO (RES) Assignment: PARA	36.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA	5,901.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA	38.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA	239.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA	44.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 CALLAHAN,TAYLOR Position: PARA PRO (RES) Assignment:	37.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA	36.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA	226.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA	41.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment:	37.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment:	5,901.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment:	42.00

0100E5200 0231 0051 10000 00000 00000 1,940.98

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	RODDY,BRUNA Position: TEACHER (RES) Assignment: TEACHER AUTISM	155.00
2016-2017	2016-17BUD	KAYE,CATHERINE Position: TEACHER (RES) Assignment:	172.00

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0100E5200 0231 0051 10000 00000 00000 (continued)

0100E5200 0231 0051 10000 00000 00000(continued)

<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>	<u>Amount</u>
2016-2017	2016-17BUD	TEACHER AUTISM JACQUES,MARTINE Position: TEACHER (RES) Assignment:	157.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL HALD,JULIE Position: TEACHER (RES) Assignment: TEACHER	215.00
2016-2017	2016-17BUD	ESE SUPP FACIL GALT,CHRISTINE Position: TEACHER (RES) Assignment:	205.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL MOSES BENNETT,NANCY Position: INSTRUCTIONAL (RES)	231.00
2016-2017	2016-17BUD	Assignment: SP/LANG PATH SHAW,KRISTEN Position: INSTRUCTIONAL (RES) Assignment:	155.00
2016-2017	2016-17BUD	SP/LANG PATH CASTELLON-HICKEY,CLAUDIA Position: PARA PRO (RES)	62.00
2016-2017	2016-17BUD	Assignment: PARA PRO ESE, AGES 6-21 GREBE,PENELOPE Position: PARA PRO (RES) Assignment:	65.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 SCHWOYER,MARGARET Position: PARA PRO (RES) Assignment:	61.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 MARTIN,DORENE Position: PARA PRO (RES) Assignment: PARA	65.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MILES,BEVERLY Position: PARA PRO (RES) Assignment: PARA	66.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 BROWN,HANNA Position: PARA PRO (RES) Assignment: PARA	56.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 FOWLER,ASHLEY Position: PARA PRO (RES) Assignment: PARA	55.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 CALLAHAN,TAYLOR Position: PARA PRO (RES) Assignment:	48.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 BUSH,IVETTE Position: PARA PRO (RES) Assignment: PARA	63.00
2016-2017	2016-17BUD	PRO ESE, AGES 6-21 MIRUMYAN,KARINA Position: PARA PRO (RES) Assignment:	58.00
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21 DONATO, ANNA Position: Para pro	51.98
0100E5200 0240 0051 10000 00000 00000		5,484.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017	2016-17BUD	NEFEC workers' comp	5,484.00
0100E5200 0250 0051 10000 00000 00000		500.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017	2016-17BUD	Unemployment comp	500.00
0100E5200 0310 0051 10000 00000 00000		28,700.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017	2016-17BUD	Contract for speech therapist and or OT/PT therapist to test students.	28,000.00
2016-2017	2016-17BUD	Arbor Temps. Nurse services if no sub nurse is available @ \$20.00 per hour \$140.00 per day. For one week.	700.00
0100E5200 0510 0051 10000 00000 00000		400.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017	2016-17BUD	ESE supplies . Ink cartridges for printing IEP's	200.00
2016-2017	2016-17BUD	Psychologist and staffing specialist supplies. paper, envelopes, file folders, pens etc. @\$100.00 each	200.00
0100E5200 0510 0051 11500 00000 00000		2,404.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>
2016-2017	2016-17BUD	Teacher lead programs	2,404.00
0100E5200 0730 0051 10000 00000 00000		1,480.00	

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0100E5200 0730 0051 10000 00000 00000 (continued)

0100E5200 0730 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Dues and Fees	1,480.00

0100E5200 0750 0051 10000 00000 00000 6,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESE substitutes, paras, teachers. BUDGET REDUCTION -\$2,000	6,000.00

0100E5300 0120 0051 10000 00000 00000 55,462.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	55,462.00

0100E5300 0210 0051 10000 00000 00000 4,027.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	4,027.00

0100E5300 0220 0051 10000 00000 00000 3,363.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	3,363.00

0100E5300 0221 0051 10000 00000 00000 787.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	787.00

0100E5300 0230 0051 10000 00000 00000 359.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	43.00
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	267.00
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	49.00

0100E5300 0231 0051 10000 00000 00000 211.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TYLER,DENISE Position: TEACHER (RES) Assignment: TEACHER TECH ED 5300	211.00

0100E6100 0130 0051 10000 00000 00000 233,119.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	63,485.00
2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	58,104.00
2016-2017	2016-17BUD	VACANCY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	50,000.00
2016-2017	2016-17BUD	HOFFMAN, Michael Position: Psychologist(70%)	35,673.00
2016-2017	2016-17BUD	BOOS, Kate Position: Staffing specialist(46%)	25,857.00

0100E6100 0160 0051 10000 00000 00000 129,128.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	15,053.00
2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	24,680.00
2016-2017	2016-17BUD	OROZCO,MARGARITA Position: CLERICAL Assignment: CLERK GUIDANCE	19,544.00
2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	22,799.00
2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	15,252.00

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0100E6100 0160 0051 10000 00000 00000 (continued)

0100E6100 0160 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	31,800.00

0100E6100 0160 0051 13800 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Employee of the Year	500.00

0100E6100 0210 0051 10000 00000 00000 26,181.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	1,093.00

2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	1,792.00
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2016-2017	2016-17BUD	OROZCO,MARGARITA Position: CLERICAL Assignment: CLERK GUIDANCE	1,419.00
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2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	1,655.00
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2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	1,107.00
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2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	2,309.00
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2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	4,609.00
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2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	4,218.00
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2016-2017	2016-17BUD	Vacancy counselor Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	3,512.00
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2016-2017	2016-17BUD	HOFFMAN, MICHAEL School Psychologist	2,590.00
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2016-2017	2016-17BUD	BOOS, KATE Position: Staffing Specialist	1,877.00
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0100E6100 0220 0051 10000 00000 00000 24,447.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	878.00

2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	1,333.00
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2016-2017	2016-17BUD	OROZCO,MARGARITA Position: CLERICAL Assignment: CLERK GUIDANCE	1,199.00
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2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	1,344.00
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2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	932.00
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2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	1,797.00
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2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	3,903.00
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2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	3,421.00
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2016-2017	2016-17BUD	Vacant counselor Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	2,999.00
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2016-2017	2016-17BUD	HOFFMAN, MICHAEL Position: Psychologist	3,155.92
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2016-2017	2016-17BUD	BOOS, KATE Position: Staffing Specialist	3,485.08
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0100E6100 0220 0051 13800 00000 00000 35.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Teacher of the year.	35.00

0100E6100 0221 0051 10000 00000 00000 5,716.14

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0100E6100 0221 0051 10000 00000 00000 (continued)

0100E6100 0221 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	205.00
2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	312.00
2016-2017	2016-17BUD	OROZCO,MARGARITA Position: CLERICAL Assignment: CLERK GUIDANCE	280.00
2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	314.00
2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	218.00
2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	420.00
2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	913.00
2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	800.00
2016-2017	2016-17BUD	Vacant counselor Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	701.00
2016-2017	2016-17BUD	HOFFMAN, MICHAEL position: Psychologist	738.08
2016-2017	2016-17BUD	BOOS, KATE Position: Staffing specialist	815.06
0100E6100 0230	0051 10000 00000 00000	46,938.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	5,901.00
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	36.00
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	226.00
2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	36.00
2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	5,901.00
2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	226.00
2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	41.00
2016-2017	2016-17BUD	OROZCO,MARGARITA Position: CLERICAL Assignment: CLERK GUIDANCE	36.00
2016-2017	2016-17BUD	OROZCO,MARGARITA Position: CLERICAL Assignment: CLERK GUIDANCE	41.00
2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	36.00
2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	5,901.00
2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	226.00
2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	23.00
2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	226.00
2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	41.00
2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	36.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0230 0051 10000 00000 00000 (continued)

0100E6100 0230 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	5,901.00
2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	226.00
2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	41.00
2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	5,901.00
2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	43.00
2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	267.00
2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	49.00
2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	5,901.00
2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	43.00
2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	267.00
2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	49.00
2016-2017	2016-17BUD	ARZON,SAMANTHA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	43.00
2016-2017	2016-17BUD	BOOS,KATHRYN POSITION STAFFING SPEC	3,373.00
2016-2017	2016-17BUD	HOFFMAN, MICHAEL POSITION SCH PSYCHOLOGIST	5,901.00
0100E6100 0231 0051 10000 00000 00000		1,490.48	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	GIMBEL,JENNIFER Position: CLERICAL Assignment: CLERK ATTENDANCE	57.00
2016-2017	2016-17BUD	WALSH-RAMI,LAUREN Position: CLERICAL Assignment: SEC GUIDANCE	94.00
2016-2017	2016-17BUD	OROZCO,MARGARITA Position: CLERICAL Assignment: CLERK GUIDANCE	74.00
2016-2017	2016-17BUD	DAHL,SANDRA Position: SCHOOL SUPPORT Assignment: NURSE RN	87.00
2016-2017	2016-17BUD	CRAIN,CONNIE Position: SCHOOL SUPPORT Assignment: HEALTH ASSISTANT	58.00
2016-2017	2016-17BUD	BURNS,PATRICIA Position: SCHOOL SUPPORT Assignment: REGISTRAR	121.00
2016-2017	2016-17BUD	GAMBONE,AMY Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	241.00
2016-2017	2016-17BUD	ROMAN,NITZA Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	221.00
2016-2017	2016-17BUD	Vacant counselor Position: INSTRUCTIONAL (RES) Assignment: CERT COUNSELOR-E	184.00
2016-2017	2016-17BUD	HOFFMAN, MICHAEL Position: Psychologist	167.98
2016-2017	2016-17BUD	BOOS, KATE Position: Staffing Specialist	185.50

0100E6100 0240 0051 10000 00000 00000 2,971.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC workers' comp	2,971.00

0100E6100 0310 0051 10000 00000 00000 51,302.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC data processing edu tech services	50,182.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6100	0310	0051	10000	00000	00000	00000	(continued)
0100E6100	0310	0051	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Arbor Temps - Nurse substitutes. \$28.00 per hour \$224.00 per day x 5 days = \$1,120.00 a week.				1,120.00
0100E6100	0331	0051	13700	00000	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Home Instruction Mileage				500.00
0100E6100	0370	0051	10000	00000	00000	00000	12,685.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Brighthouse networks. PRI & Internet services				3,475.00
	2016-2017	2016-17BUD	Fibernet. City of PC				6,000.00
	2016-2017	2016-17BUD	Suncom FIRN charges				2,700.00
	2016-2017	2016-17BUD	AT&T MIFI				510.00
0100E6100	0510	0051	10000	00000	00000	00000	3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	2 clinics. nurse supplies. bandage strips, ointment, alcohol prep pads, paper tape, drinking paper cups, tissues,gloves asst sizes, disinfecting wipes, spray, exam table paper etc.				3,000.00
0100E6100	0510	0051	11500	00000	00000	00000	802.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Lead Money				802.00
0100E6100	0750	0051	10000	00000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Nurse substitutes				1,000.00
0100E6200	0130	0051	10000	00000	00000	00000	54,329.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TAHAN,MELANIE Position: INSTRUCTIONAL (RES) Assignment: LIB/MED SPEC-E				54,329.00
0100E6200	0150	0051	10000	00000	00000	00000	16,319.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MCCARTHY,COLLEEN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				16,319.00
0100E6200	0210	0051	10000	00000	00000	00000	5,129.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MCCARTHY,COLLEEN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				1,185.00
	2016-2017	2016-17BUD	TAHAN,MELANIE Position: INSTRUCTIONAL (RES) Assignment: LIB/MED SPEC-E				3,944.00
0100E6200	0220	0051	10000	00000	00000	00000	4,160.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MCCARTHY,COLLEEN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				1,011.00
	2016-2017	2016-17BUD	TAHAN,MELANIE Position: INSTRUCTIONAL (RES) Assignment: LIB/MED SPEC-E				3,149.00
0100E6200	0221	0051	10000	00000	00000	00000	973.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MCCARTHY,COLLEEN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				236.00
	2016-2017	2016-17BUD	TAHAN,MELANIE Position: INSTRUCTIONAL (RES) Assignment: LIB/MED SPEC-E				737.00
0100E6200	0230	0051	10000	00000	00000	00000	12,464.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MCCARTHY,COLLEEN Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				36.00
	2016-2017	2016-17BUD	MCCARTHY,COLLEEN Position: SCHOOL SUPPORT Assignment:				5,901.00

						2016-17			
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>		
0100E6200	0230	0051	10000	00000	00000	00000	(continued)		
0100E6200	0230	0051	10000	00000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>		
		LIB/MEDIA AIDE							
2016-2017	2016-17BUD	MCCARTHY, COLLEEN	Position: SCHOOL SUPPORT	Assignment:			226.00		
		LIB/MEDIA AIDE							
2016-2017	2016-17BUD	MCCARTHY, COLLEEN	Position: SCHOOL SUPPORT	Assignment:			41.00		
		LIB/MEDIA AIDE							
2016-2017	2016-17BUD	TAHAN, MELANIE	Position: INSTRUCTIONAL (RES)	Assignment:			5,901.00		
		LIB/MED SPEC-E							
2016-2017	2016-17BUD	TAHAN, MELANIE	Position: INSTRUCTIONAL (RES)	Assignment:			43.00		
		LIB/MED SPEC-E							
2016-2017	2016-17BUD	TAHAN, MELANIE	Position: INSTRUCTIONAL (RES)	Assignment:			267.00		
		LIB/MED SPEC-E							
2016-2017	2016-17BUD	TAHAN, MELANIE	Position: INSTRUCTIONAL (RES)	Assignment:			49.00		
		LIB/MED SPEC-E							
0100E6200	0231	0051	10000	00000	00000	00000	268.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	MCCARTHY, COLLEEN	Position: SCHOOL SUPPORT	Assignment:			62.00		
		LIB/MEDIA AIDE							
2016-2017	2016-17BUD	TAHAN, MELANIE	Position: INSTRUCTIONAL (RES)	Assignment:			206.00		
		LIB/MED SPEC-E							
0100E6200	0240	0051	10000	00000	00000	00000	934.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	NEFEC workers' comp					934.00		
0100E6200	0330	0051	10000	00000	00000	00000	615.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Media Specialist travel expense FETC Conference, FETC Hotel, FAME conference FAME Hotel BUDGET REDUCTION -\$500					615.00		
0100E6200	0360	0051	10000	00000	00000	00000	250.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	applications/apps/technology. 3 media carts with ipads used for music, art, health and media. Apps specific to each subject area have been requested.					250.00		
0100E6200	0510	0051	10000	00000	00000	00000	325.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Barcode Labels, clear label protectors, book tape, batteries, dry erase markers, cleaning supplies for monitor and InTouch interactive					325.00		
0100E6200	0510	0051	11500	00000	00000	00000	268.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Lead Money					268.00		
0100E6200	0530	0051	10000	00000	00000	00000	900.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Periodicals/Magazines					900.00		
0100E6200	0590	0051	10000	00000	00000	00000	1,825.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Media Supplies. Materials for maker space.(this area is used for robotics, electronics, etc)					325.00		
2016-2017	2016-17BUD	Two Lego Mindstorm Sets at \$500.00 each plus shipping for students participating in the club next year.					1,500.00		
0100E6200	0610	0051	10000	00000	00000	00000	8,500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Library Books. Sunshine State Books K-6th. Books requested by teaching staff and students.					5,500.00		
2016-2017	2016-17BUD	Curriculum Novel Sets/ Small group literature sets. Need to replace damaged ones and additional sets at each grade					3,000.00		

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0100E6200 0610 0051 10000 00000 00000 (continued)

0100E6200 0610 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		level to increase student engagement with newer titles and/or titles tied to standards.	

0100E6200 0730 0051 10000 00000 00000 70.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAME Membership for media specialist.	70.00

0100E7300 0110 0051 10000 00000 00000 224,877.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	89,134.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	77,602.00
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	58,141.00

0100E7300 0160 0051 10000 00000 00000 120,448.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	37,563.00
2016-2017	2016-17BUD	BLUMENGARTEN,BETH Position: CLERICAL Assignment: SECRETARY SCHOOL	32,886.00
2016-2017	2016-17BUD	SIA,DEBORAH Position: CLERICAL Assignment: RECEP SCH	28,814.00
2016-2017	2016-17BUD	SWEENEY,DANIELLE Position: CLERICAL Assignment: SEC II SCHOOL	21,185.00

0100E7300 0210 0051 10000 00000 00000 30,080.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,727.00
2016-2017	2016-17BUD	BLUMENGARTEN,BETH Position: CLERICAL Assignment: SECRETARY SCHOOL	2,388.00
2016-2017	2016-17BUD	SIA,DEBORAH Position: CLERICAL Assignment: RECEP SCH	2,092.00
2016-2017	2016-17BUD	SWEENEY,DANIELLE Position: CLERICAL Assignment: SEC II SCHOOL	1,538.00
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	11,480.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	5,634.00
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	4,221.00

0100E7300 0220 0051 10000 00000 00000 19,151.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,158.00
2016-2017	2016-17BUD	BLUMENGARTEN,BETH Position: CLERICAL Assignment: SECRETARY SCHOOL	2,039.00
2016-2017	2016-17BUD	SIA,DEBORAH Position: CLERICAL Assignment: RECEP SCH	1,670.00
2016-2017	2016-17BUD	SWEENEY,DANIELLE Position: CLERICAL Assignment: SEC II SCHOOL	1,313.00
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	3,674.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	4,760.00
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	3,537.00

0100E7300 0221 0051 10000 00000 00000 4,904.00

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0100E7300 0221 0051 10000 00000 00000 (continued)

0100E7300 0221 0051 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	505.00
2016-2017	2016-17BUD	BLUMENGARTEN,BETH Position: CLERICAL Assignment: SECRETARY SCHOOL	477.00
2016-2017	2016-17BUD	SIA,DEBORAH Position: CLERICAL Assignment: RECEP SCH	390.00
2016-2017	2016-17BUD	SWEENEY,DANIELLE Position: CLERICAL Assignment: SEC II SCHOOL	307.00
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	1,285.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	1,113.00
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	827.00

0100E7300 0230 0051 10000 00000 00000 24,952.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	36.00
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	5,901.00
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	226.00
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	41.00
2016-2017	2016-17BUD	BLUMENGARTEN,BETH Position: CLERICAL Assignment: SECRETARY SCHOOL	36.00
2016-2017	2016-17BUD	SIA,DEBORAH Position: CLERICAL Assignment: RECEP SCH	36.00
2016-2017	2016-17BUD	SWEENEY,DANIELLE Position: CLERICAL Assignment: SEC II SCHOOL	43.00
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	22.00
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	5,901.00
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	226.00
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	42.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	5,901.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	53.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	267.00
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)	49.00
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	45.00
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	5,901.00
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)	226.00

0100E7300 0231 0051 10000 00000 00000 1,652.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CONNORS,CHRISTINE Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	143.00

							2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E7300	0231	0051	10000	00000	00000	00000	(continued)	
0100E7300	0231	0051	10000	00000	00000	00000	(continued)	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>	
2016-2017	2016-17BUD	BLUMENGARTEN,BETH Position: CLERICAL Assignment: SECRETARY SCHOOL					125.00	
2016-2017	2016-17BUD	SIA,DEBORAH Position: CLERICAL Assignment: RECEP SCH					109.00	
2016-2017	2016-17BUD	SWEENEY,DANIELLE Position: CLERICAL Assignment: SEC II SCHOOL					81.00	
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					339.00	
2016-2017	2016-17BUD	SAUVELPAHKICK,BARBARA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)					339.00	
2016-2017	2016-17BUD	LEE,TRAVIS Position: ADMIN (School-Based) Assignment: ASST PRIN-E (12MO)					295.00	
2016-2017	2016-17BUD	KOUSHAKJY,ABUDE Position: ADMIN (School-Based) Assignment: ASST PRIN-E (10.5)					221.00	
0100E7300	0240	0051	10000	00000	00000	00000	4,203.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	NEFEC workers' comp					4,203.00	
0100E7300	0330	0051	10000	00000	00000	00000	1,500.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	FETC conference. professional development. BUDGET REDUCTION -\$1000					1,000.00	
2016-2017	2016-17BUD	Adminstrative travel in July					500.00	
0100E7300	0730	0051	10000	00000	00000	00000	1,000.00	
0100E7800	0160	0051	10000	00000	00000	00000	500.00	
0100E7800	0210	0051	10000	00000	00000	00000	40.00	
0100E7800	0220	0051	10000	00000	00000	00000	35.00	
0100E7800	0221	0051	10000	00000	00000	00000	10.00	
0100E7800	0450	0051	10000	00000	00000	00000	400.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	GAS FOR VAN					400.00	
0100E7800	0460	0051	10000	00000	00000	00000	3,700.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	Princess Place field trips. Kg-6th grade. Estimated amount by 175 per grade level. 60 students in a bus. Around 3 to 4 buses each grade level. roundtrip \$483.00					3,700.00	
0100E7900	0160	0051	14600	00000	00000	00000	1,580.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	OVERTIME PREMIUM					1,580.00	
0100E7900	0160	0051	17700	00000	00000	00000	254,661.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)					26,518.00	
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					23,093.00	
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)					23,093.00	
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)					23,553.00	
2016-2017	2016-17BUD	VICENTE,ANNABELLE Position: CUSTODIAL Assignment: CUSTODIAN (FT)					20,107.00	
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)					34,034.00	
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP					32,218.00	
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP					21,444.00	

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0100E7900 0160 0051 17700 00000 00000 (continued)

0100E7900 0160 0051 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	27,582.00
2016-2017	2016-17BUD	LACZKA,THADDEUS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	8,002.00
2016-2017	2016-17BUD	OPEN POSITION Position: CUSTODIAL Assignment: CUSTODIAN (PT)	7,540.00
2016-2017	2016-17BUD	STURTEVANT, RONALD	7,477.00

0100E7900 0210 0051 17700 00000 00000 20,159.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,925.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,677.00
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,677.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,710.00
2016-2017	2016-17BUD	VICENTE,ANNABELLE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,460.00
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	2,471.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	2,339.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	1,557.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	2,002.00
2016-2017	2016-17BUD	LACZKA,THADDEUS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	581.00
2016-2017	2016-17BUD	FUCCIO,PIETRO Position: CUSTODIAL Assignment: CUSTODIAN (PT)	547.00
2016-2017	2016-17BUD	FT & PT CUSTODIANS	2,213.00

0100E7900 0220 0051 17700 00000 00000 15,756.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,601.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,363.00
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,393.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,404.00
2016-2017	2016-17BUD	VICENTE,ANNABELLE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,247.00
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,839.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	1,246.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	1,155.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	1,654.00
2016-2017	2016-17BUD	LACZKA,THADDEUS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	496.00
2016-2017	2016-17BUD	FUCCIO,PIETRO Position: CUSTODIAL Assignment: CUSTODIAN (PT)	468.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0220 0051 17700 00000 00000 (continued)

0100E7900 0220 0051 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	FT & PT CUSTODIANS	1,890.00

0100E7900 0221 0051 17700 00000 00000 3,685.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	374.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	319.00
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	326.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	328.00
2016-2017	2016-17BUD	VICENTE,ANNABELLE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	292.00
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	430.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	291.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	270.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	387.00
2016-2017	2016-17BUD	LACZKA,THADDEUS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	116.00
2016-2017	2016-17BUD	FUCCIO,PIETRO Position: CUSTODIAL Assignment: CUSTODIAN (PT)	109.00
2016-2017	2016-17BUD	FT & PT CUSTODIANS	443.00

0100E7900 0230 0051 17700 00000 00000 43,867.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	23.00
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	VICENTE,ANNABELLE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	37.00

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0100E7900 0230 0051 17700 00000 00000 (continued)

0100E7900 0230 0051 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		CUSTODIAN (FT)	
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	43.00
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	267.00
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	49.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	5,901.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	43.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	267.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	49.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	36.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	5,901.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	226.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	41.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	36.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	5,901.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	226.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	41.00

0100E7900 0231 0051 17700 00000 00000 968.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DY,SARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	101.00
2016-2017	2016-17BUD	GARCIA,GUADALUPE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	88.00
2016-2017	2016-17BUD	HAYNES,DAWN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	88.00
2016-2017	2016-17BUD	PRAZERES,MARIA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	90.00
2016-2017	2016-17BUD	VICENTE,ANNABELLE Position: CUSTODIAL Assignment: CUSTODIAN (FT)	76.00
2016-2017	2016-17BUD	NOBLE,MARY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	129.00
2016-2017	2016-17BUD	HAMMONS,STEVE Position: CUSTODIAL Assignment: LEAD WK OP	122.00
2016-2017	2016-17BUD	WELLER,RICKEY Position: CUSTODIAL Assignment: LEAD WK OP	81.00
2016-2017	2016-17BUD	CRANE,HEATHER Position: CUSTODIAL Assignment: COORD CUSTODIAN	105.00
2016-2017	2016-17BUD	DECASTRO,EVANGELINE FT CUSTODIAN	88.00

0100E7900 0240 0051 17700 00000 00000 2,709.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7900	0240	0051	17700	00000	00000	00000	(continued)
0100E7900	0240	0051	17700	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC workers' comp				2,709.00
0100E7900	0250	0051	17700	00000	00000	00000	150.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	UNEMPLOYMENT COMPENSATION				150.00
0100E7900	0320	0051	10000	00000	00000	00000	103,121.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC bldg. insurance				103,121.00
0100E7900	0350	0051	17700	00000	00000	00000	775.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Repairs and Maintenance				775.00
0100E7900	0374	0051	17700	00000	00000	00000	2.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	POSTAGE				2.00
0100E7900	0384	0051	10000	00000	00000	00000	90,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Sewer and Water ( City of PC) BUDGET REDUCTION -\$4,535.00				90,000.00
0100E7900	0384	0051	17700	00000	00000	00000	10,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Garbage BUDGET REDUCTON -2,000				10,000.00
0100E7900	0420	0051	10000	00000	00000	00000	5,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Propane for boilers for heat/air in gym				5,000.00
0100E7900	0420	0051	17700	00000	00000	00000	200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Bottled gas				200.00
0100E7900	0430	0051	10000	00000	00000	00000	232,708.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Electricity - FPL BUDGET REDUCTION -\$10,000.00				232,708.00
0100E7900	0510	0051	17700	00000	00000	00000	18,636.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	supplies/custodial IMPLEMENT MICROFIBER CLEANING SYSTEM FOR CAFE				18,636.00
0100E7900	0750	0051	17700	00000	00000	00000	4,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	custodial/substitutes				4,500.00
0100E8100	0240	0051	10000	00000	00000	00000	327.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC workers' comp				327.00
0100E8100	0240	0051	17000	00000	00000	00000	47.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC workers' comp				47.00
0100E8100	0350	0051	17000	00000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	per maintenance				1,000.00
0100E8100	0450	0051	17000	00000	00000	00000	129.00
0100E8100	0590	0051	17000	00000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	per maintenance				1,000.00

Grand Expense Totals 7,458,056.09