FundTFunc Obj Fac Proj Subpr Prog

Page:1 3:24 PM

2016-17

2016-17BUD

FundTrunc Obj	Fac Proj	Subpr Prog 2016-17BUD	
0100E7100 016	0 0001 10000	00000 00000 50,000.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HODGSLIN,LINDA PROFESSIONAL BOARD PARA-LEGAL	50,000.00
0100E7100 017		00000 00000 265,177.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	31,900.00
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	31,900.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER	31,900.00
2016-2017	2016-17BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER	31,900.00
2016-2017	2016-17BUD	TUCKER, TREVOR Position: BOARD Assignment: BOARD MEMBER	31,900.00
2016-2017	2016-17BUD	GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY	105,677.00
0100E7100 021	0 0001 10000	00000 00000 90,066.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amoun
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	13,484.00
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	13,484.0
2016-2017	2016-17BUD	DICKINSON, SUSAN Position: BOARD Assignment: BOARD	13,484.00
		MEMBER	
2016-2017	2016-17BUD	WALSH-CONKLIN, COLLEEN Position: BOARD Assignment: BOARD MEMBER	13,484.00
2016-2017	2016-17BUD	TUCKER, TREVOR Position: BOARD Assignment: BOARD MEMBER	13,484.00
2016-2017	2016-17BUD	GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD	22,646.00
		ATTORNEY	
0100E7100 022	0 0001 10000	00000 00000 15,307.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amoun
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	1,328.00
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	1,848.00
2016-2017	2016-17BUD	DICKINSON, SUSAN Position: BOARD Assignment: BOARD MEMBER	1,849.00
2016-2017	2016-17BUD	WALSH-CONKLIN, COLLEEN Position: BOARD Assignment: BOARD MEMBER	1,847.00
2016-2017	2016-17BUD	TUCKER, TREVOR Position: BOARD Assignment: BOARD MEMBER	1,937.00
2016-2017	2016-17BUD	GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY	6,498.00
0100E7100 022	1 0001 10000	00000 00000 3,579.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	310.00
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	432.0
2016-2017	2016-17BUD	DICKINSON, SUSAN Position: BOARD Assignment: BOARD MEMBER	432.0
2016-2017	2016-17BUD	WALSH-CONKLIN, COLLEEN Position: BOARD Assignment: BOARD MEMBER	432.0
2016-2017	2016-17BUD	TUCKER, TREVOR Position: BOARD Assignment: BOARD MEMBER	453.0
2016-2017	2016-17BUD	GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD	1,520.00
0100E7100 023	0 0001 10000	ATTORNEY	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	23.00
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	5,901.00
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	226.0
2016-2017	2016-17BUD	MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	41.0
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	36.0
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	5,901.0
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	226.0
2016-2017	2016-17BUD	DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	41.0
		, Dorne Testingto Dorne Periodic	11.00

NEXT YEAR C/Y SCHOOL/DEPT DETAIL BUDGET (Date: 6/2016)

2016-17

 FundTFunc
 Obj
 Fac
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 2016-17BUD

 0100E7100
 0230
 0001
 10000
 00000
 00000 (continued)

 0100E7100
 0230
 0001
 10000
 00000 (continued)

 Bdgt
 Year
 Bdgt
 Type
 Budget
 Detail
 Description

of other to the following the	
Bdgt Year Bdgt Type Budget Detail Description (continued)	Amount
2016-2017 2016-17BUD DICKINSON, SUSAN Position: BOARD Assignment: BOARD	36.00
MEMBER	
2016-2017 2016-17BUD DICKINSON, SUSAN Position: BOARD Assignment: BOARD	5,901.00
MEMBER	
2016-2017 2016-17BUD DICKINSON, SUSAN Position: BOARD Assignment: BOARD	226.00
MEMBER	
2016-2017 2016-17BUD DICKINSON, SUSAN Position: BOARD Assignment: BOARD	41.00
MEMBER	
2016-2017 2016-17BUD WALSH-CONKLIN, COLLEEN Position: BOARD Assignment: BOARD	36.00
MEMBER	
2016-2017 2016-17BUD TUCKER, TREVOR Position: BOARD Assignment: BOARD MEMBER	36.00
2016-2017 2016-17BUD TUCKER, TREVOR Position: BOARD Assignment: BOARD MEMBER	5,901.00
2016-2017 2016-17BUD GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD	45.00
ATTORNEY	
2016-2017 2016-17BUD GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD	5,901.00
ATTORNEY	
2016-2017 2016-17BUD GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD	226.00
ATTORNEY	
2016-2017 2016-17BUD GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD	41.00
ATTORNEY	11.00
2016-2017 2016-17BUD HODGSON,LINDA PARA-LEGAL	6,213.00
0100E7100 0231 0001 10000 00000 00000 1,007.00	0,213.00
Bdgt Year Bdgt Type Budget Detail Description	Amount
2016-2017 2016-17BUD MCDONALD, JANET Position: BOARD Assignment: BOARD MEMBER	121.00
2016-2017 2016-17BUD DANCE, ANDREW Position: BOARD Assignment: BOARD MEMBER	121.00
2016-2017 2016-17BUD DICKINSON, SUSAN Position: BOARD Assignment: BOARD	121.00
MEMBER	121.00
2016-2017 2016-17BUD WALSH-CONKLIN, COLLEEN Position: BOARD Assignment: BOARD	121.00
MEMBER	121.00
2016-2017 2016-17BUD TUCKER, TREVOR Position: BOARD Assignment: BOARD MEMBER	121.00
2016-2017 2016-17BUD GAVIN, KRISTY Position: BOARD Assignment: SCHOOL BOARD	402.00
ATTORNEY	402.00
0100E7100 0240 0001 10000 00000 00000 3,100.00	
0100E7100 0240 0001 10000 00000 00000 3,100.00	
0100E7100 0310 0001 10000 00000 00000 10,100.00 0100E7100 0320 0001 10000 00000 2,325.00	
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0100E7100 0360 0001 10000 00000 00000 9,500.00	
0100E7100 0390 0001 10000 00000 00000 1,700.00	
0100E7100 0450 0001 10000 00000 00000 300.00	
0100E7100 0510 0001 10000 00000 00000 100.00	
0100E7100 0550 0001 10000 00000 00000 20.00	
0100E7100 0590 0001 10000 00000 00000 150.00	
0100E7100 0730 0001 10000 00000 00000 10,000.00	

Grand Expense Totals 504,229.00

Number of Accounts: 18

******* End of report *****************