

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E7100	0160	0001	10000	00000	00000	00000	50,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	HODGSLIN,LINDA PROFESSIONAL BOARD PARA-LEGAL					50,000.00
0100E7100	0170	0001	10000	00000	00000	00000	265,177.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					31,900.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					31,900.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					31,900.00
2016-2017	2016-17BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					31,900.00
2016-2017	2016-17BUD	TUCKER,TREVOR Position: BOARD Assignment: BOARD MEMBER					31,900.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					105,677.00
0100E7100	0210	0001	10000	00000	00000	00000	90,066.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					13,484.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					13,484.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					13,484.00
2016-2017	2016-17BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					13,484.00
2016-2017	2016-17BUD	TUCKER,TREVOR Position: BOARD Assignment: BOARD MEMBER					13,484.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					22,646.00
0100E7100	0220	0001	10000	00000	00000	00000	15,307.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					1,328.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					1,848.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					1,849.00
2016-2017	2016-17BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					1,847.00
2016-2017	2016-17BUD	TUCKER,TREVOR Position: BOARD Assignment: BOARD MEMBER					1,937.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					6,498.00
0100E7100	0221	0001	10000	00000	00000	00000	3,579.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					310.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					432.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					432.00
2016-2017	2016-17BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					432.00
2016-2017	2016-17BUD	TUCKER,TREVOR Position: BOARD Assignment: BOARD MEMBER					453.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					1,520.00
0100E7100	0230	0001	10000	00000	00000	00000	36,998.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					23.00
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					5,901.00
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					226.00
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					41.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					36.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					5,901.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					226.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					41.00

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E7100	0230	0001	10000	00000	00000	00000	(continued)
0100E7100	0230	0001	10000	00000	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>					<u>Amount</u>
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					36.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					5,901.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					226.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					41.00
2016-2017	2016-17BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					36.00
2016-2017	2016-17BUD	TUCKER,TREVOR Position: BOARD Assignment: BOARD MEMBER					36.00
2016-2017	2016-17BUD	TUCKER,TREVOR Position: BOARD Assignment: BOARD MEMBER					5,901.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					45.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					5,901.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					226.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					41.00
2016-2017	2016-17BUD	HODGSON,LINDA PARA-LEGAL					6,213.00
0100E7100	0231	0001	10000	00000	00000	1,007.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	MCDONALD,JANET Position: BOARD Assignment: BOARD MEMBER					121.00
2016-2017	2016-17BUD	DANCE,ANDREW Position: BOARD Assignment: BOARD MEMBER					121.00
2016-2017	2016-17BUD	DICKINSON,SUSAN Position: BOARD Assignment: BOARD MEMBER					121.00
2016-2017	2016-17BUD	WALSH-CONKLIN,COLLEEN Position: BOARD Assignment: BOARD MEMBER					121.00
2016-2017	2016-17BUD	TUCKER,TREVOR Position: BOARD Assignment: BOARD MEMBER					121.00
2016-2017	2016-17BUD	GAVIN,KRISTY Position: BOARD Assignment: SCHOOL BOARD ATTORNEY					402.00
0100E7100	0240	0001	10000	00000	00000	3,100.00	
0100E7100	0310	0001	10000	00000	00000	10,100.00	
0100E7100	0320	0001	10000	00000	00000	2,325.00	
0100E7100	0330	0001	10000	00000	00000	4,800.00	
0100E7100	0360	0001	10000	00000	00000	9,500.00	
0100E7100	0390	0001	10000	00000	00000	1,700.00	
0100E7100	0450	0001	10000	00000	00000	300.00	
0100E7100	0510	0001	10000	00000	00000	100.00	
0100E7100	0550	0001	10000	00000	00000	20.00	
0100E7100	0590	0001	10000	00000	00000	150.00	
0100E7100	0730	0001	10000	00000	00000	10,000.00	
Grand Expense Totals							504,229.00

Number of Accounts: 18

***** End of report *****