

2016-17

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E6100	0130	0001	18100	00000	00000		21,862.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)					8,119.00	
2016-2017	2016-17BUD	MERCUGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR					2,208.00	
2016-2017	2016-17BUD	WILSON,TAUREAN: POSITION INSTRUCTIONAL					8,641.00	
2016-2017	2016-17BUD	JACKSON-SMITH,PAMELA: POSITION HOMELESS SPECIALIST					2,894.00	
0100E6100	0160	0001	18100	00000	00000		202,580.34	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC					36,686.00	
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment: INFORMATION SPECIALIST					61,302.00	
2016-2017	2016-17BUD	MOCK,AIMEE: POSITION CLERICAL					7,554.00	
2016-2017	2016-17BUD	CROSBY, SABRINA; POSITION PROFESSIONAL					89,129.00	
2016-2017	2016-17BUD	MCCOLGAN, KATHRYN 20%					7,909.34	
0100E6100	0210	0001	18100	00000	00000		16,881.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC					2,759.00	
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)					611.00	
2016-2017	2016-17BUD	MERCUGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR					167.00	
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment: INFORMATION SPECIALIST					4,610.00	
2016-2017	2016-17BUD	MCCOLGAN,KATHYRN : POSITION CLERICAL					595.00	
2016-2017	2016-17BUD	MOCK,AIMEE: POSITION CLERICAL					568.00	
2016-2017	2016-17BUD	CROSBY, SABRINA: POSITION PROFESSIONAL					6,703.00	
2016-2017	2016-17BUD	WILSON,TAUREAN: POSITION INSTRUCTIONAL					650.00	
2016-2017	2016-17BUD	JACKSON-SMITH,PAMELA: POSITION HOMELESS SPECIALIST					218.00	
0100E6100	0220	0001	18100	00000	00000		14,251.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC					2,275.00	
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)					504.00	
2016-2017	2016-17BUD	MERCUGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR					137.00	
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment: INFORMATION SPECIALIST					3,800.00	
2016-2017	2016-17BUD	MCCOLGAN,KATHYRN: POSITION CLERICAL					491.00	
2016-2017	2016-17BUD	MOCK,AIMEE :POSITION CLERICAL					469.00	
2016-2017	2016-17BUD	CROSBY,SABRINA: POSITION PROFESSIONAL					5,526.00	
2016-2017	2016-17BUD	WILSON,TAUREAN; POSITION INSTRUCTIONAL					536.00	
2016-2017	2016-17BUD	PERUGIA, TOKAY: POSITION INSTRUCTIONAL					333.00	
2016-2017	2016-17BUD	JACKSON-SMITH,PAMELA: POSITION HOMELESS SPECIALIST					180.00	
0100E6100	0221	0001	18100	00000	00000		3,257.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC					532.00	
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)					118.00	
2016-2017	2016-17BUD	MERCUGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR					32.00	
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment:					889.00	

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0221 0001 18100 00000 00000 (continued)

0100E6100 0221 0001 18100 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		INFORMATION SPECIALIST	
2016-2017	2016-17BUD	MCCOLGAN,KATHYRN :POSITION CLERICAL	115.00
2016-2017	2016-17BUD	MOCK,AIMEE :POSITION CLERICAL	110.00
2016-2017	2016-17BUD	CROSBY,SABRINA: POSITION PROFESSIONAL	1,293.00
2016-2017	2016-17BUD	WILSON,TAUREAN: POSITION INSTRUCTIONAL	126.00
2016-2017	2016-17BUD	JACKSON-SMITH,PAMELA :POSITION HOMELESS SPECIALIST	42.00

0100E6100 0230 0001 18100 00000 00000 23,638.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC	36.00
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC	5,901.00
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC	226.00
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC	41.00
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)	697.00
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)	4.00
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)	27.00
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)	5.00
2016-2017	2016-17BUD	MERCOGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR	349.00
2016-2017	2016-17BUD	MERCOGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR	2.00
2016-2017	2016-17BUD	MERCOGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR	13.00
2016-2017	2016-17BUD	MERCOGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR	2.00
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment: INFORMATION SPECIALIST	5,901.00
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment: INFORMATION SPECIALIST	53.00
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment: INFORMATION SPECIALIST	226.00
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment: INFORMATION SPECIALIST	41.00
2016-2017	2016-17BUD	MCCOLGAN,KATHYRN: POSITION CLERICAL	1,240.00
2016-2017	2016-17BUD	MOCK,AIMEE:POSITION CLERICAL	1,240.00
2016-2017	2016-17BUD	CROSBY,SABRINA: POSITION PROFESSIONAL	6,213.00
2016-2017	2016-17BUD	WILSON,TAUREAN: POSITION INSTRUCTIONAL	1,404.00
2016-2017	2016-17BUD	JACKSON-SMITH,PAMELA :POSITION HOMELESS SPECIALIST	17.00

0100E6100 0231 0001 18100 00000 00000 832.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ALBANO,ELLEN Position: CLERICAL Assignment: USE OF FACILITIES SPEC	122.00
2016-2017	2016-17BUD	HANSEN,AMY Position: INSTRUCTIONAL (ESE) Assignment: STAFFING SPEC (10.5MO)	27.00
2016-2017	2016-17BUD	MERCOGLAN,SORRELL Position: INSTRUCTIONAL (ESE) Assignment: MENTAL HEALTH COUNSELOR	8.00
2016-2017	2016-17BUD	WHEELER,JASON Position: PROFESSIONAL (GSB) Assignment:	233.00

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6100	0231	0001	18100	00000	00000	00000	(continued)
0100E6100	0231	0001	18100	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
			INFORMATION SPECIALIST				
	2016-2017	2016-17BUD	MCCOLGAN,KATHYRN: POSITION CLERICAL				30.00
	2016-2017	2016-17BUD	MOCK,AIMEE: POSITION CLERICAL				29.00
	2016-2017	2016-17BUD	CROSBY,SABRINA: POSITION PROFESSIONAL				339.00
	2016-2017	2016-17BUD	WILSON,TAUREAN: POSITION MENTAL HEALTH COUNSELOR				33.00
	2016-2017	2016-17BUD	JACKSON-SMITH,PAMELA: POSITION HOMELESS SPECIALIST				11.00
0100E6100	0240	0001	18100	00000	00000		1,740.00
0100E6100	0310	0001	18100	00000	00000		8,620.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Personal Service Contracts				1,000.00
	2016-2017	2016-17BUD	SC-Marketing 2 Go- (\$7620.00)				7,620.00
0100E6100	0311	0001	18100	00000	00000		2,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	PSC- sub agreement 1st \$25000- 504- OT.PT, Para, Interpreter- not covered by ESE/IDEA funds				2,500.00
0100E6100	0330	0001	18100	00000	00000		7,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Travel Out- of Countyto Conferences: LS, TK, SC, JW				7,000.00
0100E6100	0331	0001	18100	00000	00000		500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	In- County- Travel- LS, TK, SC, JW				500.00
0100E6100	0351	0001	18100	00000	00000		4,965.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Copier Maintanance agreement: Xerox Copier Serial # MX4318386- Lease expires 6/1/2017- 1st Floor SCE Toshiba Copier Serial # C2LC13294- Lease expires 1/1/2017- 2nd Floor				4,965.00
0100E6100	0352	0001	18100	00000	00000		2,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Copier Maintanance fee: Xerox Copier Serial # MX4318386- Lease expires 6/1/2017- 1st Floor SCE Toshiba Copier Serial # C2LC13294- Lease expires 1/1/2017- 2nd Floor				2,500.00
0100E6100	0362	0001	18100	00000	00000		900.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TK- PBS online site licenses for Behavior Modification				900.00
0100E6100	0370	0001	18100	00000	00000		1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Communications: ATT Hot spots- MIFI monthly fees on 2 units				1,000.00
0100E6100	0374	0001	18100	00000	00000		5,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Postage: Bulk Mail Outs: Home School, Student Health Services (i.e. TDAP), Showcases, Special Projects Events, and Additional Events. (ESE,SCE)				5,000.00
0100E6100	0390	0001	18100	00000	00000		80,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Telemetrics Audiometer Calibration; CPR Trainings for Nurse Job description requirement; PC Observer- School Choice Ads; Dolphin Printing: Brochures, Flyers and Showcase(s) Postcard Printing				4,500.00
	2016-2017	2016-17BUD	SC- Special Projects: Publications- Magazines, newspaper Ads, Etc (\$2000.00) WNZF- (\$13,000) Printing (Family Connections postcards,flyers, surveys, etc.)(2500.00) Holley Group- Impact Report- (\$8500.00)				26,000.00
	2016-2017	2016-17BUD	Flagler Cares (contingency)				50,000.00

2016-17

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E6100	0450	0001	18100	00000	00000	00000	1,000.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Gas for transporting pupil personnel from SCE : School Social Worker(TP), Mental Health Counselor(TW), Information Specialist (JW), Special Projects Coordinator (SC), Exec Dir SCE(LS)				1,000.00	
0100E6100	0510	0001	18100	00000	00000	00000	26,000.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Office supplies; copy paper, business cards, student supplies, meeting/training supplies, awards and trophies				17,000.00	
2016-2017	2016-17BUD		SC- swag, Mentor Appreciation, Staff Appreciation, Awards and Trophies				9,000.00	
0100E6100	0522	0001	18100	00000	00000	00000	500.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		TK- Second Step PBS- non-adopted textbook kits				500.00	
0100E6100	0550	0001	18100	00000	00000	00000	300.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		SCE car/Van Repair Costs				300.00	
0100E6100	0590	0001	18100	00000	00000	00000	3,000.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		Other Materials and Supplies: non-consumable supplies				3,000.00	
0100E6100	0730	0001	18100	00000	00000	00000	6,025.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		JW:Membership Fees: SUNSPRA; FPRA; FASA SCE Fingerprinting Fees				2,500.00	
2016-2017	2016-17BUD		SC- Membership Fee: FL Assoc of Partner in Education (\$25); Chamber of Commerce (\$3500)				3,525.00	
0100E6300	0110	0001	18100	00000	00000	00000	109,418.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				8,238.00	
2016-2017	2016-17BUD		SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				101,180.00	
0100E6300	0130	0001	18100	00000	00000	00000	20,184.25	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		King, Timothy 25%				20,184.25	
0100E6300	0160	0001	18100	00000	00000	00000	8,577.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		YORKE,TAMMY POSITION: PROFESSIONAL COORD FED PR/TITLE 1				8,577.00	
0100E6300	0210	0001	18100	00000	00000	00000	24,444.37	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				619.51	
2016-2017	2016-17BUD		SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				21,683.00	
2016-2017	2016-17BUD		KING,TIMOTHY :POSITION BEHAVIOR DISC CPEC				1,517.86	
2016-2017	2016-17BUD		YORKE,TAMMY PROFESSIONAL COORD FED PR/TITLE 1				624.00	
0100E6300	0220	0001	18100	00000	00000	00000	8,541.35	
<u>Bdgt Year</u>	<u>Bdgt Type</u>		<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD		OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				510.77	
2016-2017	2016-17BUD		SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				6,273.16	
2016-2017	2016-17BUD		KING,TIMOTHY :POSITION BEHAVIOR DISC SPEC				1,251.42	
2016-2017	2016-17BUD		YORKE,TAMMY POSITION PROFESSIONAL COORD FED PR/TITLE 1				506.00	
0100E6300	0221	0001	18100	00000	00000	00000	1,997.23	

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6300	0221	0001	18100	00000	00000	00000	(continued)
0100E6300	0221	0001	18100	00000	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				119.45	
2016-2017	2016-17BUD	SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				1,467.11	
2016-2017	2016-17BUD	KING,TIMOTHY :POSITION BEHAVIOR DISC SPEC				292.67	
2016-2017	2016-17BUD	YORKE,TAMMY PROFESSIONAL COORD FED PR/TITLE 1				118.00	
0100E6300	0230	0001	18100	00000	00000	00000	9,009.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				5.00	
2016-2017	2016-17BUD	OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				590.00	
2016-2017	2016-17BUD	OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				23.00	
2016-2017	2016-17BUD	OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				4.00	
2016-2017	2016-17BUD	SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				45.00	
2016-2017	2016-17BUD	SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				5,901.00	
2016-2017	2016-17BUD	SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				226.00	
2016-2017	2016-17BUD	SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				41.00	
2016-2017	2016-17BUD	KING,TIMOTHY: POSITION BEHAVIOR DISC SPEC				1,552.00	
2016-2017	2016-17BUD	YORKE,TAMMY PROFESSIONAL COORD FED PR/TITLE 1				622.00	
0100E6300	0231	0001	18100	00000	00000	00000	525.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	OPEN POSITION UMPENHOUR,TRACY Position: ADMINISTRATION Assignment: DIR EX ST ED				31.00	
2016-2017	2016-17BUD	SHOTT,LYNETTE Position: ADMINISTRATION Assignment: EXEC DIR STUDENT/COMM				384.00	
2016-2017	2016-17BUD	KING,TIMOTHE: POSITION BEHAVIOR DISC SPEC				77.00	
2016-2017	2016-17BUD	YORKE,TAMMY PROFESSIONAL COORD FED PR/TITLE 1				33.00	
0100E6300	0240	0001	18100	00000	00000	00000	905.00
0100E7800	0450	0001	18100	00000	00000	00000	5,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Gas for transporting student- Car/Van/Bus- DSC/TRIO/STEM/ATC; Mock Trial; Summer Projects NAACP(IOY)				5,000.00	
0100E7800	0460	0001	18100	00000	00000	00000	9,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Diesel Fuel for Transporting students: Bus: DSC- TRIO/STEM/ATC/Mock Trial and additional summer special projects (Data Busters and NAACP)				9,000.00	
0100E7800	0550	0001	18100	00000	00000	00000	300.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Bus Repair Parts- Student Transportation				300.00	
0100E8200	0220	0001	18100	00000	00000	00000	11.00

Grand Expense Totals 633,263.54