

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E5200	0120	0131	11200	00000	00000	00000	55,000.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUMMER SCHOOL FOR THE DISTRICT BUDGET REDUCTION -\$20,000					55,000.00		
0100E5200	0130	0131	11200	00000	00000	00000	17,025.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUMMER SCHOOL FOR THE DISTRICT					17,025.00		
0100E5200	0150	0131	11200	00000	00000	00000	11,500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUMMER SCHOOL FOR THE DISTRICT					11,500.00		
0100E5200	0160	0131	11200	00000	00000	00000	750.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUMMER SCHOOL FOR THE DISTRICT					750.00		
0100E5200	0210	0131	11200	00000	00000	00000	2,800.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUMMER SCHOOL FOR THE DISTRICT					2,800.00		
0100E5200	0220	0131	11200	00000	00000	00000	2,200.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUMMER SCHOOL FOR THE DISTRICT					2,200.00		
0100E5200	0221	0131	11200	00000	00000	00000	500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUMMER SCHOOL FOR THE DISTRICT					500.00		
0100E5200	0750	0131	11200	00000	00000	00000	4,400.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Summer FTE					4,400.00		

Grand Expense Totals 94,175.00

Number of Accounts: 8

***** End of report *****