

2016-17

Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD	
0100E8200	0110	0001	17900	00000	00000		99,196.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	DEISING,RYAN Position: ADMINISTRATION Assignment: EXEC DIR INNOVATION					99,196.00	
0100E8200	0160	0001	14600	00000	00000		2,200.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	OVERTIME PREMIUM DELUCA					2,200.00	
0100E8200	0160	0001	17900	00000	00000		182,995.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT					41,718.00	
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY					77,683.00	
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES					63,594.00	
0100E8200	0160	0001	18000	00000	00000		630,318.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	GUERIN-KRYSPI,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC					72,926.00	
2016-2017	2016-17BUD	PHILLIPS,TERESA DIGITAL CLASS SUPP SPEC					53,850.00	
2016-2017	2016-17BUD	DIGITAL CLASSROOM PERSONNEL					283,000.00	
2016-2017	2016-17BUD	DIGITAL CLASSROOM \$700,622					220,542.00	
0100E8200	0210	0001	17900	00000	00000		41,254.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	DEISING,RYAN Position: ADMINISTRATION Assignment: EXEC DIR INNOVATION					21,258.00	
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT					5,373.00	
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY					10,006.00	
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES					4,617.00	
0100E8200	0210	0001	18000	00000	00000		9,016.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC					3,722.00	
2016-2017	2016-17BUD	GUERIN-KRYSPI,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC					5,294.00	
0100E8200	0220	0001	17900	00000	00000		16,960.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	DEISING,RYAN Position: ADMINISTRATION Assignment: EXEC DIR INNOVATION					6,150.00	
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT					2,325.00	
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY					4,675.00	
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES					3,810.00	
0100E8200	0220	0001	18000	00000	00000		6,978.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC					2,777.00	
2016-2017	2016-17BUD	GUERIN-KRYSPI,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC					4,201.00	
0100E8200	0220	0001	18100	00000	00000		11.00	
0100E8200	0221	0001	17900	00000	00000		3,966.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>	
2016-2017	2016-17BUD	DEISING,RYAN Position: ADMINISTRATION Assignment: EXEC DIR INNOVATION					1,438.00	
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT					544.00	

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0100E8200 0221 0001 17900 00000 00000 (continued)

0100E8200 0221 0001 17900 00000 00000 (continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY	1,093.00
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	891.00

0100E8200 0221 0001 18000 00000 00000 1,632.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	649.00
2016-2017	2016-17BUD	GUERIN-KRYSPIN,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	983.00

0100E8200 0230 0001 17900 00000 00000 18,659.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEISING,RYAN Position: ADMINISTRATION Assignment: EXEC DIR INNOVATION	45.00
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT	36.00
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT	5,901.00
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT	226.00
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT	41.00
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY	29.00
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment:	5,901.00
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY	226.00
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment:	41.00
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY	41.00
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	45.00
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	5,901.00
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	226.00
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	41.00

0100E8200 0230 0001 18000 00000 00000 13,593.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	6,974.00
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	43.00
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	267.00
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	49.00
2016-2017	2016-17BUD	GUERIN-KRYSPIN,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	5,901.00
2016-2017	2016-17BUD	GUERIN-KRYSPIN,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	43.00
2016-2017	2016-17BUD	GUERIN-KRYSPIN,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	267.00
2016-2017	2016-17BUD	GUERIN-KRYSPIN,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	49.00

0100E8200 0231 0001 17900 00000 00000 1,073.00

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0100E8200 0231 0001 17900 00000 00000 (continued)

0100E8200 0231 0001 17900 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DEISING,RYAN Position: ADMINISTRATION Assignment: EXEC DIR INNOVATION	377.00
2016-2017	2016-17BUD	DELUCA,DORIS Position: CLERICAL Assignment: EXEC SEC IT	159.00
2016-2017	2016-17BUD	NOCELLA,SUSAN Position: PROFESSIONAL (TECH) Assignment: SPEC TECHNOLOGY	295.00
2016-2017	2016-17BUD	PEDRO,PAUL Position: PROFESSIONAL (TECH) Assignment: TECHNOLOGY SERVICES	242.00
0100E8200 0231 0001 18000 00000 00000		472.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	PHILLIPS,TERESA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	195.00
2016-2017	2016-17BUD	GUERIN-KRYSPIN,DEBRA Position: INSTRUCTIONAL (GSB) Assignment: DIGITAL CLASS SUPP SPEC	277.00
0100E8200 0240 0001 10000 00000 00000		3,020.00	
0100E8200 0330 0001 17900 00000 00000		2,000.00	
0100E8200 0330 0001 18000 00000 00000		5,900.00	
0100E8200 0331 0001 17900 00000 00000		2,100.00	
0100E8200 0350 0001 17900 00000 00000		1,000.00	
0100E8200 0350 0001 17905 00000 00000		177,673.00	
0100E8200 0351 0001 17900 00000 00000		2,800.00	
0100E8200 0352 0001 17900 00000 00000		750.00	
0100E8200 0370 0001 17900 00000 00000		2,000.00	
0100E8200 0374 0001 17900 00000 00000		1,000.00	
0100E8200 0374 0001 17905 00000 00000		100.00	
0100E8200 0390 0001 17900 00000 00000		16,000.00	
0100E8200 0450 0001 17900 00000 00000		2,500.00	
0100E8200 0510 0001 17900 00000 00000		1,000.00	
0100E8200 0550 0001 17900 00000 00000		150.00	
0100E8200 0590 0001 17900 00000 00000		400.00	
0100E8200 0730 0001 17900 00000 00000		500.00	
0100E8200 0730 0001 17905 00000 00000		800.00	

Grand Expense Totals 1,248,016.00

Number of Accounts: 33

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