

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0160 0003 10000 00000 00000 (continued)

0100E7800 0160 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (6H)	
2016-2017	2016-17BUD	SNOW,JAMES Position: TRANSPORTATION Assignment: BUS	12,678.00
		DRIVER (6H)	
2016-2017	2016-17BUD	SWALEC,DIANA Position: TRANSPORTATION Assignment: BUS	13,626.00
		DRIVER (6H)	
2016-2017	2016-17BUD	THOMPSON,DELROY Position: TRANSPORTATION Assignment:	14,173.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	YANCHEK,WAYNE Position: TRANSPORTATION Assignment: BUS	13,414.00
		DRIVER (6H)	
2016-2017	2016-17BUD	ZAHN,ROBERT Position: TRANSPORTATION Assignment: BUS	14,240.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BERRIEN,THOMAS Position: TRANSPORTATION Assignment: BUS	13,359.00
		DRIVER (6H)	
2016-2017	2016-17BUD	NIXON,ROBERT Position: TRANSPORTATION Assignment: BUS	12,097.00
		DRIVER (6H)	
2016-2017	2016-17BUD	DOMINGUEZ,GONZALO Position: TRANSPORTATION Assignment:	12,097.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	BATISTA,JOSE Position: TRANSPORTATION Assignment: BUS	14,173.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	13,091.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MEYER,CURT Position: TRANSPORTATION Assignment: BUS	14,173.00
		DRIVER (6H)	
2016-2017	2016-17BUD	O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS	16,606.00
		DRIVER (6H)	
2016-2017	2016-17BUD	PINTO,EDMUND Position: TRANSPORTATION Assignment: BUS	14,173.00
		DRIVER (6H)	
2016-2017	2016-17BUD	REYNOLDS,CARL Position: TRANSPORTATION Assignment: BUS	14,463.00
		DRIVER (6H)	
2016-2017	2016-17BUD	SYKES,CLAY Position: TRANSPORTATION Assignment: BUS	11,863.00
		DRIVER (6H)	
2016-2017	2016-17BUD	EBERT,CHARLES Position: TRANSPORTATION Assignment: BUS	12,343.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BURNETT,GEORGE Position: TRANSPORTATION Assignment: BUS	13,359.00
		DRIVER (6H)	
2016-2017	2016-17BUD	WILLIAMS,LEROY Position: TRANSPORTATION Assignment: BUS	11,863.00
		DRIVER (6H)	
2016-2017	2016-17BUD	COOPER,BEVERLY Position: TRANSPORTATION Assignment: BUS	11,863.00
		DRIVER (6H)	
2016-2017	2016-17BUD	SHELDRAKE,LINDA Position: TRANSPORTATION Assignment:	13,091.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	SOLANO,DONNIE Position: TRANSPORTATION Assignment: BUS	13,091.00
		DRIVER (6H)	
2016-2017	2016-17BUD	VALLIERE,EUGENE Position: TRANSPORTATION Assignment:	18,998.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	BROWN,GEORGE Position: TRANSPORTATION Assignment: BUS	19,949.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	21,176.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	20,058.00
		Assignment: BUS DRIVER (8H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS	17,744.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS	16,768.00

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0100E7800 0160 0003 10000 00000 00000 (continued)

0100E7800 0160 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (7.5H)	
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	16,768.00
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment: BUS DRIVER (8H)	36,277.00
2016-2017	2016-17BUD	BRASIER,ELLIOTT Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	19,181.00
2016-2017	2016-17BUD	ABIUSO,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	19,572.00
2016-2017	2016-17BUD	HIDALGO,MARIA Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	16,698.00
2016-2017	2016-17BUD	KILLIAN,VICKI Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	16,698.00
2016-2017	2016-17BUD	STROMAN,GEORGE Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	23,185.00
2016-2017	2016-17BUD	CRAWFORD,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	11,863.00
2016-2017	2016-17BUD	LUCK,KATHRYN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	13,106.00
2016-2017	2016-17BUD	PELLICCIA,PAUL Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	13,916.00
2016-2017	2016-17BUD	EGASAN,EMIL Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	15,052.00
2016-2017	2016-17BUD	GLEASON,DOREEN Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	15,572.00
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	13,372.00
2016-2017	2016-17BUD	FLANERY,SVETLANA Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	17,033.00
2016-2017	2016-17BUD	STUTESMAN,DENNIS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	15,076.00
2016-2017	2016-17BUD	STUMPO JR,JOHN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	13,456.00
2016-2017	2016-17BUD	BOWMAN,JOHN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	17,289.00
2016-2017	2016-17BUD	KES,SOPHANNY Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	12,852.00
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	14,508.00
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	14,762.00
2016-2017	2016-17BUD	KENNY,LAURIE Position: TRANSPORTATION Assignment: BUS AIDE (4.5)	8,948.00
2016-2017	2016-17BUD	BAYRON,LUIS Position: TRANSPORTATION Assignment: BUS AIDE (5H)	9,365.00
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS AIDE (5.5H)	9,903.00
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS AIDE (6H)	12,410.00
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS AIDE (6H)	10,803.00
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION Assignment: BUS AIDE (6H)	10,803.00
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment:	10,803.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0160 0003 10000 00000 00000 (continued)

0100E7800 0160 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BUS AIDE (6H)	
2016-2017	2016-17BUD	JOHNSON,JOSEPHINE Position: TRANSPORTATION Assignment:	11,696.00
2016-2017	2016-17BUD	BUS AIDE (6H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS	13,021.00
2016-2017	2016-17BUD	AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	15,439.00
2016-2017	2016-17BUD	BUS AIDE (6.5H)	
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS	13,988.00
2016-2017	2016-17BUD	AIDE (6.5H)	
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment:	12,924.00
2016-2017	2016-17BUD	BUS AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	13,638.00
2016-2017	2016-17BUD	AIDE (6.5H)	
2016-2017	2016-17BUD	PINES,FLORENCE Position: TRANSPORTATION Assignment: BUS	15,989.00
2016-2017	2016-17BUD	AIDE (7H)	
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS	21,092.00
2016-2017	2016-17BUD	AIDE (7H)	
2016-2017	2016-17BUD	KARL,JEFFREY Position: TRANSPORTATION Assignment: BUS	14,048.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS	19,100.00
2016-2017	2016-17BUD	AIDE (7H)	
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment:	19,293.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	CRANMER,RICHARD Position: TRANSPORTATION Assignment:	13,769.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION	13,769.00
2016-2017	2016-17BUD	Assignment: BUS AIDE (7.5H)	
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS	19,670.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment:	15,931.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS	6,040.00
2016-2017	2016-17BUD	AIDE (4H)	
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment:	32,072.00
2016-2017	2016-17BUD	BOOKKEEPER TRANS	
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment:	32,239.00
2016-2017	2016-17BUD	SEC TRANS	
2016-2017	2016-17BUD	OLSON,VICKI Position: PROFESSIONAL Assignment:	35,304.00
2016-2017	2016-17BUD	TRAINER/SAFETY SPEC	
2016-2017	2016-17BUD	WRIGHT, BONNIE Position: DISPATCHER	50,906.00
2016-2017	2016-17BUD	CARROW, RAY Position: TRANSPORTATION Assignment: BUS DRIVER	17,551.00
2016-2017	2016-17BUD	(7H)	
2016-2017	2016-17BUD	DRAYTON, GERI Position:TRANSPORTATION Assignment: SPEC	28,105.00
2016-2017	2016-17BUD	TRANSPORTATION	
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS	20,353.00
2016-2017	2016-17BUD	DRIVER (7.5)	
2016-2017	2016-17BUD	JACKSON, WAYNE Position: TRANSPORTATION Assignment: BUS	15,044.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	PERHAM, DAVE Position: TRANSPORTATION Assignment: BUS	14,173.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	MCKAY, LASONGIA Position: TRANSPORTATION Assignment: BUS	14,460.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	JONES, GWEN Position: TRANSPORTATION Assignment: BUS DRIVER	12,845.00
2016-2017	2016-17BUD	(6H)	

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0100E7800 0160 0003 10000 00000 00000 (continued)

0100E7800 0160 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	VINING, DOUG Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	12,852.00
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	11,863.00
2016-2017	2016-17BUD	LOWRY, LYNETTE Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	11,863.00
2016-2017	2016-17BUD	ROMAN, RICARDO Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	12,343.00
2016-2017	2016-17BUD	CHAFE, KATHRYN Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	11,863.00
2016-2017	2016-17BUD	BANKER, SHELLY Postion: TRANSPORTATION Assignment: BUS DRIVER (6H)	11,863.00
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	11,863.00
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	11,863.00
2016-2017	2016-17BUD	SWALE, ANDREW Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	12,433.00
2016-2017	2016-17BUD	RAMOZ, EVELYN Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	17,480.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H)	8,722.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H)	8,722.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCTION -\$8,722.	0.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCTION -\$8,722	0.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCTION -\$8,722	0.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCTION -\$8,722	0.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCTION -\$8,722	0.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCTION -\$8,722	0.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCTION -\$8,722	0.00
2016-2017	2016-17BUD	Position: TRANSPORTATION Assignment: UNASSIGN BUS DRIVER (4.5H) BUDGET REDUCITON -\$8,722	0.00

0100E7800 0160 0003 10800 00000 00000 25,000.00

0100E7800 0160 0003 13800 00000 00000 500.00

0100E7800 0160 0003 14600 00000 00000 115,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	OVERTIME EXPENSE FOR DRIVERS	115,000.00

0100E7800 0210 0003 10000 00000 00000 160,019.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WRIGHT,BONNIE Position: TRANSPORTATION Assignment: DISPATCHER TRANS	3,828.00
2016-2017	2016-17BUD	NELSON,LARRY Position: TRANSPORTATION Assignment: DIR TRANS	5,539.00
2016-2017	2016-17BUD	BRUCCULERI,ANGELO Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	2,520.00
2016-2017	2016-17BUD	CASSIDY,TINA Position: TRANSPORTATION Assignment: SPEC	1,894.00

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Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E7800	0210	0003	10000	00000	00000	(continued)
0100E7800	0210	0003	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
TRANSPORTATION						
2016-2017	2016-17BUD	DRAYTON,GERI	Position: TRANSPORTATION	Assignment: SPEC		2,113.00
TRANSPORTATION						
2016-2017	2016-17BUD	WOOD,LEONARD	Position: TRANSPORTATION	Assignment:		2,018.00
ROUTER						
2016-2017	2016-17BUD	BUCHANAN,REGINA	Position: TRANSPORTATION	Assignment:		2,237.00
ROUTER						
2016-2017	2016-17BUD	MCINNIS,EUGENE	Position: TRANSPORTATION	Assignment: BUS		1,421.00
DRIVER (8H)						
2016-2017	2016-17BUD	WEINELT,JAMES	Position: TRANSPORTATION	Assignment: BUS		1,767.00
DRIVER (8H)						
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH	Position: TRANSPORTATION	Assignment:		1,600.00
BUS DRIVER (8H)						
2016-2017	2016-17BUD	BASKETTE,CAROLE	Position: TRANSPORTATION	Assignment:		1,700.00
BUS DRIVER (8H)						
2016-2017	2016-17BUD	THOMPSON,YOLANDA	Position: TRANSPORTATION	Assignment:		1,539.00
BUS DRIVER (8H)						
2016-2017	2016-17BUD	VALLADARES,JOSE	Position: TRANSPORTATION	Assignment:		1,600.00
BUS DRIVER (8H)						
2016-2017	2016-17BUD	WOODS,WILRICK	Position: TRANSPORTATION	Assignment: BUS		1,104.00
DRIVER (7H)						
2016-2017	2016-17BUD	CONLEY,LINDA	Position: TRANSPORTATION	Assignment: BUS		1,457.00
DRIVER (7H)						
2016-2017	2016-17BUD	PETERSON,CATHY	Position: TRANSPORTATION	Assignment: BUS		1,457.00
DRIVER (7H)						
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS	Position: TRANSPORTATION			1,219.00
Assignment: BUS DRIVER (7H)						
2016-2017	2016-17BUD	MYERS,MANDI	Position: TRANSPORTATION	Assignment: BUS		1,083.00
DRIVER (7H)						
2016-2017	2016-17BUD	CARROW,RAYMOND	Position: TRANSPORTATION	Assignment: BUS		1,320.00
DRIVER (7H)						
2016-2017	2016-17BUD	LAGRANDE,MICHAEL	Position: TRANSPORTATION	Assignment:		1,243.00
BUS DRIVER (7H)						
2016-2017	2016-17BUD	WILLIAMS,CAPRICE	Position: TRANSPORTATION	Assignment:		1,061.00
BUS DRIVER (7H)						
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS	Position: TRANSPORTATION			1,127.00
Assignment: BUS DRIVER (7H)						
2016-2017	2016-17BUD	SCHMITT,ROBERTA	Position: TRANSPORTATION	Assignment:		1,374.00
BUS DRIVER (7H)						
2016-2017	2016-17BUD	UPDYKE,GILES	Position: TRANSPORTATION	Assignment: BUS		883.00
DRIVER (4.5H)						
2016-2017	2016-17BUD	HARRISON,MICHAEL	Position: TRANSPORTATION	Assignment:		973.00
BUS DRIVER (6H)						
2016-2017	2016-17BUD	DENIS,NICOLAS	Position: TRANSPORTATION	Assignment: BUS		892.00
DRIVER (6H)						
2016-2017	2016-17BUD	RHEIN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		928.00
DRIVER (6H)						
2016-2017	2016-17BUD	HANEY,CATHY	Position: TRANSPORTATION	Assignment: BUS		1,041.00
DRIVER (7H)						
2016-2017	2016-17BUD	ARAUJO,JOLENE	Position: TRANSPORTATION	Assignment: BUS		1,041.00
DRIVER (7H)						
2016-2017	2016-17BUD	ROMAN,ANTHONY	Position: TRANSPORTATION	Assignment: BUS		1,200.00
DRIVER (6H)						
2016-2017	2016-17BUD	SNOW,JAMES	Position: TRANSPORTATION	Assignment: BUS		953.00

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0100E7800 0210 0003 10000 00000 00000 (continued)

0100E7800 0210 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (6H)	
2016-2017	2016-17BUD	SWALEC,DIANA Position: TRANSPORTATION Assignment: BUS	1,025.00
		DRIVER (6H)	
2016-2017	2016-17BUD	THOMPSON,DELROY Position: TRANSPORTATION Assignment:	1,066.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	YANCHEK,WAYNE Position: TRANSPORTATION Assignment: BUS	1,009.00
		DRIVER (6H)	
2016-2017	2016-17BUD	ZAHN,ROBERT Position: TRANSPORTATION Assignment: BUS	1,071.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BERRIEN,THOMAS Position: TRANSPORTATION Assignment: BUS	1,005.00
		DRIVER (6H)	
2016-2017	2016-17BUD	NIXON,ROBERT Position: TRANSPORTATION Assignment: BUS	910.00
		DRIVER (6H)	
2016-2017	2016-17BUD	DOMINGUEZ,GONZALO Position: TRANSPORTATION Assignment:	910.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	BATISTA,JOSE Position: TRANSPORTATION Assignment: BUS	1,066.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JACKSON,WAYNE Position: TRANSPORTATION Assignment: BUS	1,131.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JONES,GWENELL Position: TRANSPORTATION Assignment: BUS	966.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	984.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MEYER,CURT Position: TRANSPORTATION Assignment: BUS	1,066.00
		DRIVER (6H)	
2016-2017	2016-17BUD	O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS	1,249.00
		DRIVER (6H)	
2016-2017	2016-17BUD	PERHAM,DAVID Position: TRANSPORTATION Assignment: BUS	1,066.00
		DRIVER (6H)	
2016-2017	2016-17BUD	PINTO,EDMUND Position: TRANSPORTATION Assignment: BUS	1,066.00
		DRIVER (6H)	
2016-2017	2016-17BUD	REYNOLDS,CARL Position: TRANSPORTATION Assignment: BUS	1,088.00
		DRIVER (6H)	
2016-2017	2016-17BUD	SYKES,CLAY Position: TRANSPORTATION Assignment: BUS	892.00
		DRIVER (6H)	
2016-2017	2016-17BUD	EBERT,CHARLES Position: TRANSPORTATION Assignment: BUS	928.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BURNETT,GEORGE Position: TRANSPORTATION Assignment: BUS	1,005.00
		DRIVER (6H)	
2016-2017	2016-17BUD	WILLIAMS,LEROY Position: TRANSPORTATION Assignment: BUS	892.00
		DRIVER (6H)	
2016-2017	2016-17BUD	COOPER,BEVERLY Position: TRANSPORTATION Assignment: BUS	892.00
		DRIVER (6H)	
2016-2017	2016-17BUD	SHELDRAKE,LINDA Position: TRANSPORTATION Assignment:	984.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	SOLANO,DONNIE Position: TRANSPORTATION Assignment: BUS	984.00
		DRIVER (6H)	
2016-2017	2016-17BUD	VALLIERE,EUGENE Position: TRANSPORTATION Assignment:	1,421.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	BROWN,GEORGE Position: TRANSPORTATION Assignment: BUS	1,500.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	1,592.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	1,508.00

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0100E7800 0210 0003 10000 00000 00000 (continued)

0100E7800 0210 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,333.00
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,261.00
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,261.00
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	2,728.00
2016-2017	2016-17BUD	BRASIER,ELLIOTT Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	2,471.00
2016-2017	2016-17BUD	ABIUSO,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,472.00
2016-2017	2016-17BUD	HIDALGO,MARIA Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,256.00
2016-2017	2016-17BUD	KILLIAN,VICKI Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,256.00
2016-2017	2016-17BUD	STROMAN,GEORGE Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	2,984.00
2016-2017	2016-17BUD	CRAWFORD,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	892.00
2016-2017	2016-17BUD	LUCK,KATHRYN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	986.00
2016-2017	2016-17BUD	PELLICCIA,PAUL Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,046.00
2016-2017	2016-17BUD	MCKAY,LASONGIA Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,087.00
2016-2017	2016-17BUD	EGASAN,EMIL Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,132.00
2016-2017	2016-17BUD	GLEASON,DOREEN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,071.00
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,006.00
2016-2017	2016-17BUD	FLANERY,SVETLANA Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,281.00
2016-2017	2016-17BUD	STUTESMAN,DENNIS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,134.00
2016-2017	2016-17BUD	STUMPO JR,JOHN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,012.00
2016-2017	2016-17BUD	VINING,DOUGLAS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	966.00
2016-2017	2016-17BUD	BOWMAN,JOHN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,300.00
2016-2017	2016-17BUD	KES,SOPHANNY Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	966.00
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,091.00
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,072.00
2016-2017	2016-17BUD	KENNY,LAURIE Position: TRANSPORTATION Assignment: BUS AIDE (7)	1,047.00
2016-2017	2016-17BUD	BAYRON,LUIS Position: TRANSPORTATION Assignment: BUS AIDE (5H)	704.00
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS	745.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0210 0003 10000 00000 00000 (continued)

0100E7800 0210 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		AIDE (5.5H)	
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS	933.00
		AIDE (6H)	
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS	812.00
		AIDE (6H)	
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION	812.00
		Assignment: BUS AIDE (6H)	
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment:	812.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	JOHNSON,JOSEPHINE Position: TRANSPORTATION Assignment:	880.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS	979.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	1,161.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS	1,052.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment:	972.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	1,026.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	PINES,FLORENCE Position: TRANSPORTATION Assignment: BUS	1,202.00
		AIDE (7H)	
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS	1,586.00
		AIDE (7H)	
2016-2017	2016-17BUD	KARL,JEFFREY Position: TRANSPORTATION Assignment: BUS	1,056.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS	1,436.00
		AIDE (7H)	
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment:	1,451.00
		BUS AIDE (7.5H)	
2016-2017	2016-17BUD	CRANMER,RICHARD Position: TRANSPORTATION Assignment:	1,035.00
		BUS AIDE (7.5H)	
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION	1,035.00
		Assignment: BUS AIDE (7.5H)	
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS	1,479.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment:	1,198.00
		BUS AIDE (7.5H)	
2016-2017	2016-17BUD	RAMOZ,EVELYN Position: TRANSPORTATION Assignment: BUS	1,314.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS	454.00
		AIDE (4H)	
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment:	2,412.00
		BOOKKEEPER TRANS	
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment:	2,424.00
		SEC TRANS	
2016-2017	2016-17BUD	OLSON,VICKI Position: PROFESSIONAL Assignment:	2,655.00
		TRAINER/SAFETY SPEC	
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS	1,531.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	SWALE, ANDREW Position: TRANSPORTATION Assignment: BUS	935.00
		DRIVER (6H)	
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS	892.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0210 0003 10000 00000 00000 (continued)

0100E7800 0210 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (6H)	
2016-2017	2016-17BUD	LOWRY, LYNETTE Position: TRANSPORTATION Assignment: BUS	892.00
		DRIVER (6H)	
2016-2017	2016-17BUD	CHAFE, KATHRYEN Position: TRANSPORTATION Assignment: BUS	892.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BANKER, SHELLY Position: TRANSPORTATION Assignment: BUS	892.00
		DRIVER (6H)	
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS	892.00
		DRIVER (6H)	
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment:	892.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	ROMAN, RICARDO Position: TRANSPORTATION Assignment: BUS	928.00
		DRIVER (6H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	656.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	656.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCITON -\$656.00	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -656	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -656	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -656	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -656	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -656	
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR DEPT	5,817.00
0100E7800 0210 0003 11200 00000 00000		125.00	
0100E7800 0220 0003 10000 00000 00000		125,663.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WRIGHT, BONNIE Position: TRANSPORTATION Assignment:	3,156.00
		DISPATCHER TRANS	
2016-2017	2016-17BUD	NELSON, LARRY Position: TRANSPORTATION Assignment: DIR	4,727.00
		TRANS	
2016-2017	2016-17BUD	BRUCCULERI, ANGELO Position: TRANSPORTATION Assignment:	2,078.00
		SPEC TRANSPORTATION	
2016-2017	2016-17BUD	CASSIDY, TINA Position: TRANSPORTATION Assignment: SPEC	1,561.00
		TRANSPORTATION	
2016-2017	2016-17BUD	DRAYTON, GERI Position: TRANSPORTATION Assignment: SPEC	1,743.00
		TRANSPORTATION	
2016-2017	2016-17BUD	WOOD, LEONARD Position: TRANSPORTATION Assignment:	1,664.00
		ROUTER	
2016-2017	2016-17BUD	BUCHANAN, REGINA Position: TRANSPORTATION Assignment:	1,911.00
		ROUTER	
2016-2017	2016-17BUD	MCINNIS, EUGENE Position: TRANSPORTATION Assignment: BUS	1,172.00
		DRIVER (8H)	
2016-2017	2016-17BUD	WEINELT, JAMES Position: TRANSPORTATION Assignment: BUS	1,456.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0220 0003 10000 00000 00000 (continued)

0100E7800 0220 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (8H)	
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH Position: TRANSPORTATION Assignment:	1,319.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	BASKETTE,CAROLE Position: TRANSPORTATION Assignment:	1,401.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	THOMPSON,YOLANDA Position: TRANSPORTATION Assignment:	1,269.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	VALLADARES,JOSE Position: TRANSPORTATION Assignment:	1,319.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	WOODS,WILRICK Position: TRANSPORTATION Assignment: BUS	911.00
		DRIVER (7H)	
2016-2017	2016-17BUD	CONLEY,LINDA Position: TRANSPORTATION Assignment: BUS	1,201.00
		DRIVER (7H)	
2016-2017	2016-17BUD	PETERSON,CATHY Position: TRANSPORTATION Assignment: BUS	1,201.00
		DRIVER (7H)	
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS Position: TRANSPORTATION	1,055.00
		Assignment: BUS DRIVER (7H)	
2016-2017	2016-17BUD	MYERS,MANDI Position: TRANSPORTATION Assignment: BUS	893.00
		DRIVER (7H)	
2016-2017	2016-17BUD	CARROW,RAYMOND Position: TRANSPORTATION Assignment: BUS	1,088.00
		DRIVER (7H)	
2016-2017	2016-17BUD	LAGRANDE,MICHAEL Position: TRANSPORTATION Assignment:	1,025.00
		BUS DRIVER (7H)	
2016-2017	2016-17BUD	WILLIAMS,CAPRICE Position: TRANSPORTATION Assignment:	875.00
		BUS DRIVER (7H)	
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS Position: TRANSPORTATION	928.00
		Assignment: BUS DRIVER (7H)	
2016-2017	2016-17BUD	SCHMITT,ROBERTA Position: TRANSPORTATION Assignment:	1,133.00
		BUS DRIVER (7H)	
2016-2017	2016-17BUD	UPDYKE,GILES Position: TRANSPORTATION Assignment: BUS	728.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	HARRISON,MICHAEL Position: TRANSPORTATION Assignment:	802.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	DENIS,NICOLAS Position: TRANSPORTATION Assignment: BUS	736.00
		DRIVER (6H)	
2016-2017	2016-17BUD	RHEIN,GEORGE Position: TRANSPORTATION Assignment: BUS	765.00
		DRIVER (6H)	
2016-2017	2016-17BUD	HANEY,CATHY Position: TRANSPORTATION Assignment: BUS	858.00
		DRIVER (7H)	
2016-2017	2016-17BUD	ARAUJO,JOLENE Position: TRANSPORTATION Assignment: BUS	858.00
		DRIVER (7H)	
2016-2017	2016-17BUD	ROMAN,ANTHONY Position: TRANSPORTATION Assignment: BUS	989.00
		DRIVER (6H)	
2016-2017	2016-17BUD	SNOW,JAMES Position: TRANSPORTATION Assignment: BUS	786.00
		DRIVER (6H)	
2016-2017	2016-17BUD	SWALEC,DIANA Position: TRANSPORTATION Assignment: BUS	845.00
		DRIVER (6H)	
2016-2017	2016-17BUD	THOMPSON,DELROY Position: TRANSPORTATION Assignment:	879.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	YANCHEK,WAYNE Position: TRANSPORTATION Assignment: BUS	832.00
		DRIVER (6H)	
2016-2017	2016-17BUD	ZAHN,ROBERT Position: TRANSPORTATION Assignment: BUS	883.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BERRIEN,THOMAS Position: TRANSPORTATION Assignment: BUS	828.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E7800	0220	0003	10000	00000	00000	(continued)
0100E7800	0220	0003	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	DRIVER (6H)				
		NIXON,ROBERT Position: TRANSPORTATION Assignment: BUS				750.00
2016-2017	2016-17BUD	DRIVER (6H)				
		DOMINGUEZ,GONZALO Position: TRANSPORTATION Assignment:				750.00
2016-2017	2016-17BUD	BUS DRIVER (6H)				
		BATISTA,JOSE Position: TRANSPORTATION Assignment: BUS				879.00
2016-2017	2016-17BUD	DRIVER (6H)				
		JACKSON,WAYNE Position: TRANSPORTATION Assignment: BUS				933.00
2016-2017	2016-17BUD	DRIVER (6H)				
		JONES,GWENELL Position: TRANSPORTATION Assignment: BUS				796.00
2016-2017	2016-17BUD	DRIVER (6H)				
		MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS				812.00
2016-2017	2016-17BUD	DRIVER (6H)				
		MEYER,CURT Position: TRANSPORTATION Assignment: BUS				879.00
2016-2017	2016-17BUD	DRIVER (6H)				
		O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS				1,030.00
2016-2017	2016-17BUD	DRIVER (6H)				
		PERHAM,DAVID Position: TRANSPORTATION Assignment: BUS				879.00
2016-2017	2016-17BUD	DRIVER (6H)				
		PINTO,EDMUND Position: TRANSPORTATION Assignment: BUS				879.00
2016-2017	2016-17BUD	DRIVER (6H)				
		REYNOLDS,CARL Position: TRANSPORTATION Assignment: BUS				897.00
2016-2017	2016-17BUD	DRIVER (6H)				
		SYKES,CLAY Position: TRANSPORTATION Assignment: BUS				736.00
2016-2017	2016-17BUD	DRIVER (6H)				
		EBERT,CHARLES Position: TRANSPORTATION Assignment: BUS				765.00
2016-2017	2016-17BUD	DRIVER (6H)				
		BURNETT,GEORGE Position: TRANSPORTATION Assignment: BUS				828.00
2016-2017	2016-17BUD	DRIVER (6H)				
		WILLIAMS,LEROY Position: TRANSPORTATION Assignment: BUS				736.00
2016-2017	2016-17BUD	DRIVER (6H)				
		COOPER,BEVERLY Position: TRANSPORTATION Assignment: BUS				736.00
2016-2017	2016-17BUD	DRIVER (6H)				
		SHELDRAKE,LINDA Position: TRANSPORTATION Assignment:				812.00
2016-2017	2016-17BUD	BUS DRIVER (6H)				
		SOLANO,DONNIE Position: TRANSPORTATION Assignment: BUS				812.00
2016-2017	2016-17BUD	DRIVER (6H)				
		VALLIERE,EUGENE Position: TRANSPORTATION Assignment:				1,172.00
2016-2017	2016-17BUD	BUS DRIVER (7.5H)				
		BROWN,GEORGE Position: TRANSPORTATION Assignment: BUS				1,237.00
2016-2017	2016-17BUD	DRIVER (7.5H)				
		BECK,KAREN Position: TRANSPORTATION Assignment: BUS				1,313.00
2016-2017	2016-17BUD	DRIVER (7.5H)				
		PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION				1,244.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (7.5H)				
		AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS				1,099.00
2016-2017	2016-17BUD	DRIVER (7.5H)				
		LEON,LILIANA Position: TRANSPORTATION Assignment: BUS				1,040.00
2016-2017	2016-17BUD	DRIVER (7.5H)				
		PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION				1,040.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (7.5H)				
		WILLIAMS,ERNEST Position: TRANSPORTATION Assignment:				2,249.00
2016-2017	2016-17BUD	BUS DRIVER (7.5H)				
		BRASIER,ELLIOTT Position: TRANSPORTATION Assignment:				1,189.00

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0100E7800 0220 0003 10000 00000 00000 (continued)

0100E7800 0220 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	ABIUSO,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,213.00
2016-2017	2016-17BUD	HIDALGO,MARIA Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,035.00
2016-2017	2016-17BUD	KILLIAN,VICKI Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,035.00
2016-2017	2016-17BUD	STROMAN,GEORGE Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,437.00
2016-2017	2016-17BUD	CRAWFORD,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	736.00
2016-2017	2016-17BUD	LUCK,KATHRYN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	813.00
2016-2017	2016-17BUD	PELLICCIA,PAUL Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	863.00
2016-2017	2016-17BUD	MCKAY,LASONGIA Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	897.00
2016-2017	2016-17BUD	EGASAN,EMIL Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	933.00
2016-2017	2016-17BUD	GLEASON,DOREEN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	965.00
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	829.00
2016-2017	2016-17BUD	FLANERY,SVETLANA Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,056.00
2016-2017	2016-17BUD	STUTESMAN,DENNIS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	935.00
2016-2017	2016-17BUD	STUMPO JR,JOHN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	834.00
2016-2017	2016-17BUD	VINING,DOUGLAS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	797.00
2016-2017	2016-17BUD	BOWMAN,JOHN Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	1,072.00
2016-2017	2016-17BUD	KES,SOPHANNY Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	796.00
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	899.00
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment: BUS DRIVER (6.5H)	915.00
2016-2017	2016-17BUD	KENNY,LAURIE Position: TRANSPORTATION Assignment: BUS AIDE (7H)	863.00
2016-2017	2016-17BUD	BAYRON,LUIS Position: TRANSPORTATION Assignment: BUS AIDE (5H)	581.00
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS AIDE (5.5H)	614.00
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS AIDE (6H)	769.00
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS AIDE (6H)	670.00
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION Assignment: BUS AIDE (6H)	670.00
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment: BUS AIDE (6H)	670.00
2016-2017	2016-17BUD	JOHNSON,JOSEPHINE Position: TRANSPORTATION Assignment:	725.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0220 0003 10000 00000 00000 (continued)

0100E7800 0220 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		BUS AIDE (6H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS AIDE (6.5H)	807.00
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment: BUS AIDE (6.5H)	957.00
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS AIDE (6.5H)	867.00
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment: BUS AIDE (6.5H)	801.00
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS AIDE (6.5H)	846.00
2016-2017	2016-17BUD	PINES,FLORENCE Position: TRANSPORTATION Assignment: BUS AIDE (7H)	991.00
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS AIDE (7H)	1,308.00
2016-2017	2016-17BUD	KARL,JEFFREY Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	871.00
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS AIDE (7H)	1,184.00
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	1,196.00
2016-2017	2016-17BUD	CRANMER,RICHARD Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	854.00
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	854.00
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	1,220.00
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	988.00
2016-2017	2016-17BUD	RAMOZ,EVELYN Position: TRANSPORTATION Assignment: BUS AIDE (7.5H)	1,084.00
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS AIDE (4H)	374.00
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment: BOOKKEEPER TRANS	1,988.00
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment: SEC TRANS	1,999.00
2016-2017	2016-17BUD	OLSON,VICKI Position: PROFESSIONAL Assignment: TRAINER/SAFETY SPEC	2,189.00
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS DRIVER (7.5H)	1,262.00
2016-2017	2016-17BUD	SWALE, ANDREW Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	771.00
2016-2017	2016-17BUD	ROMAN, RICARDO Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	765.00
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	736.00
2016-2017	2016-17BUD	LOWRY, LYNETTE Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	736.00
2016-2017	2016-17BUD	CHAFE, KATHRYN Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	736.00
2016-2017	2016-17BUD	BANKER, SHELLY Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	736.00
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS	736.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0220 0003 10000 00000 00000 (continued)

0100E7800 0220 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (6H)	
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment: BUS	736.00
		DRIVER (6H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	541.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	541.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -541	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -541.00	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTON -541	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -541	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -541.00	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTON -541.00	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -541.00	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -5413.00	
0100E7800 0220 0003 11200 00000 00000		110.00	
0100E7800 0220 0003 13800 00000 00000		65.00	
0100E7800 0221 0003 10000 00000 00000		29,329.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WRIGHT,BONNIE Position: TRANSPORTATION Assignment:	738.00
		DISPATCHER TRANS	
2016-2017	2016-17BUD	NELSON,LARRY Position: TRANSPORTATION Assignment: DIR	1,106.00
		TRANS	
2016-2017	2016-17BUD	BRUCCULERI,ANGELO Position: TRANSPORTATION Assignment:	486.00
		SPEC TRANSPORTATION	
2016-2017	2016-17BUD	CASSIDY,TINA Position: TRANSPORTATION Assignment: SPEC	365.00
		TRANSPORTATION	
2016-2017	2016-17BUD	DRAYTON,GERI Position: TRANSPORTATION Assignment: SPEC	408.00
		TRANSPORTATION	
2016-2017	2016-17BUD	WOOD,LEONARD Position: TRANSPORTATION Assignment:	389.00
		ROUTER	
2016-2017	2016-17BUD	BUCHANAN,REGINA Position: TRANSPORTATION Assignment:	447.00
		ROUTER	
2016-2017	2016-17BUD	MCINNIS,EUGENE Position: TRANSPORTATION Assignment: BUS	274.00
		DRIVER (8H)	
2016-2017	2016-17BUD	WEINELT,JAMES Position: TRANSPORTATION Assignment: BUS	340.00
		DRIVER (8H)	
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH Position: TRANSPORTATION Assignment:	309.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	BASKETTE,CAROLE Position: TRANSPORTATION Assignment:	328.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	THOMPSON,YOLANDA Position: TRANSPORTATION Assignment:	297.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	VALLADARES,JOSE Position: TRANSPORTATION Assignment:	309.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	WOODS,WILRICK Position: TRANSPORTATION Assignment: BUS	213.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E7800	0221	0003	10000	00000	00000	(continued)
0100E7800	0221	0003	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	CONLEY,LINDA	Position: TRANSPORTATION	Assignment: BUS		281.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	PETERSON,CATHY	Position: TRANSPORTATION	Assignment: BUS		281.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS	Position: TRANSPORTATION			235.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (7H)				
2016-2017	2016-17BUD	MYERS,MANDI	Position: TRANSPORTATION	Assignment: BUS		209.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	CARROW,RAYMOND	Position: TRANSPORTATION	Assignment: BUS		254.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	LAGRANDE,MICHAEL	Position: TRANSPORTATION	Assignment:		239.00
2016-2017	2016-17BUD	BUS DRIVER (7H)				
2016-2017	2016-17BUD	WILLIAMS,CAPRICE	Position: TRANSPORTATION	Assignment:		205.00
2016-2017	2016-17BUD	BUS DRIVER (7H)				
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS	Position: TRANSPORTATION			217.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (7H)				
2016-2017	2016-17BUD	SCHMITT,ROBERTA	Position: TRANSPORTATION	Assignment:		265.00
2016-2017	2016-17BUD	BUS DRIVER (7H)				
2016-2017	2016-17BUD	UPDYKE,GILES	Position: TRANSPORTATION	Assignment: BUS		170.00
2016-2017	2016-17BUD	DRIVER (4.5H)				
2016-2017	2016-17BUD	HARRISON,MICHAEL	Position: TRANSPORTATION	Assignment:		188.00
2016-2017	2016-17BUD	BUS DRIVER (4.5H)				
2016-2017	2016-17BUD	DENIS,NICOLAS	Position: TRANSPORTATION	Assignment: BUS		172.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	RHEIN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		179.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	HANEY,CATHY	Position: TRANSPORTATION	Assignment: BUS		201.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	ARAUJO,JOLENE	Position: TRANSPORTATION	Assignment: BUS		201.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	ROMAN,ANTHONY	Position: TRANSPORTATION	Assignment: BUS		231.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SNOW,JAMES	Position: TRANSPORTATION	Assignment: BUS		184.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SWALEC,DIANA	Position: TRANSPORTATION	Assignment: BUS		198.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	THOMPSON,DELROY	Position: TRANSPORTATION	Assignment:		206.00
2016-2017	2016-17BUD	BUS DRIVER (6H)				
2016-2017	2016-17BUD	YANCHEK,WAYNE	Position: TRANSPORTATION	Assignment: BUS		195.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	ZAHN,ROBERT	Position: TRANSPORTATION	Assignment: BUS		206.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	BERRIEN,THOMAS	Position: TRANSPORTATION	Assignment: BUS		194.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	NIXON,ROBERT	Position: TRANSPORTATION	Assignment: BUS		175.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	DOMINGUEZ,GONZALO	Position: TRANSPORTATION	Assignment:		175.00
2016-2017	2016-17BUD	BUS DRIVER (6H)				
2016-2017	2016-17BUD	BATISTA,JOSE	Position: TRANSPORTATION	Assignment: BUS		206.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	JACKSON,WAYNE	Position: TRANSPORTATION	Assignment: BUS		218.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	JONES,GWENELL	Position: TRANSPORTATION	Assignment: BUS		186.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0221 0003 10000 00000 00000 (continued)

0100E7800 0221 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	190.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	MEYER,CURT Position: TRANSPORTATION Assignment: BUS	206.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS	240.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	PERHAM,DAVID Position: TRANSPORTATION Assignment: BUS	206.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	PINTO,EDMUND Position: TRANSPORTATION Assignment: BUS	206.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	REYNOLDS,CARL Position: TRANSPORTATION Assignment: BUS	210.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	SYKES,CLAY Position: TRANSPORTATION Assignment: BUS	172.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	EBERT,CHARLES Position: TRANSPORTATION Assignment: BUS	179.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	BURNETT,GEORGE Position: TRANSPORTATION Assignment: BUS	194.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	WILLIAMS,LEROY Position: TRANSPORTATION Assignment: BUS	172.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	COOPER,BEVERLY Position: TRANSPORTATION Assignment: BUS	172.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	SHELDRAKE,LINDA Position: TRANSPORTATION Assignment:	190.00
2016-2017	2016-17BUD	BUS DRIVER (6H)	
2016-2017	2016-17BUD	SOLANO,DONNIE Position: TRANSPORTATION Assignment: BUS	190.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	VALLIERE,EUGENE Position: TRANSPORTATION Assignment:	274.00
2016-2017	2016-17BUD	BUS DRIVER (8H)	
2016-2017	2016-17BUD	BROWN,GEORGE Position: TRANSPORTATION Assignment: BUS	289.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	307.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	291.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (8H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS	251.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS	243.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION	243.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment:	526.00
2016-2017	2016-17BUD	BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	BRASIER,ELLIOTT Position: TRANSPORTATION Assignment:	278.00
2016-2017	2016-17BUD	BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	ABIUSO,JAMES Position: TRANSPORTATION Assignment: BUS	284.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	HIDALGO,MARIA Position: TRANSPORTATION Assignment: BUS	242.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	KILLIAN,VICKI Position: TRANSPORTATION Assignment: BUS	242.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	STROMAN,GEORGE Position: TRANSPORTATION Assignment: BUS	336.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	CRAWFORD,JAMES Position: TRANSPORTATION Assignment: BUS	172.00

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0100E7800 0221 0003 10000 00000 00000 (continued)

0100E7800 0221 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (6H)	
2016-2017	2016-17BUD	LUCK,KATHRYN Position: TRANSPORTATION Assignment: BUS	190.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	PELLICCIA,PAUL Position: TRANSPORTATION Assignment: BUS	202.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	MCKAY,LASONGIA Position: TRANSPORTATION Assignment: BUS	210.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	EGASAN,EMIL Position: TRANSPORTATION Assignment: BUS	216.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	GLEASON,DOREEN Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND Position: TRANSPORTATION Assignment:	194.00
		BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	FLANERY,SVETLANA Position: TRANSPORTATION Assignment:	247.00
		BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	STUTESMAN,DENNIS Position: TRANSPORTATION Assignment:	219.00
		BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	STUMPO JR,JOHN Position: TRANSPORTATION Assignment: BUS	195.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	VINING,DOUGLAS Position: TRANSPORTATION Assignment: BUS	186.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	BOWMAN,JOHN Position: TRANSPORTATION Assignment: BUS	251.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	KES,SOPHANNY Position: TRANSPORTATION Assignment: BUS	186.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS	210.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment:	214.00
		BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	KENNY,LAURIE Position: TRANSPORTATION Assignment: BUS	202.00
		AIDE (7.0H)	
2016-2017	2016-17BUD	BAYRON,LUIS Position: TRANSPORTATION Assignment: BUS	136.00
		AIDE (5H)	
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS	144.00
		AIDE (5.5H)	
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS	180.00
		AIDE (6H)	
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS	157.00
		AIDE (6H)	
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION	114.00
		Assignment: BUS AIDE (6H)	
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment:	157.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	JOHNSON,JOSEPHINE Position: TRANSPORTATION Assignment:	170.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS	189.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	224.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS	203.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment:	187.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	198.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7800	0221	0003	10000	00000	00000	00000	(continued)
0100E7800	0221	0003	10000	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
		AIDE (6.5H)					
2016-2017	2016-17BUD	PINES,FLORENCE	Position:	TRANSPORTATION	Assignment:	BUS	232.00
		AIDE (7H)					
2016-2017	2016-17BUD	GIPSON,GLORIA	Position:	TRANSPORTATION	Assignment:	BUS	306.00
		AIDE (7H)					
2016-2017	2016-17BUD	KARL,JEFFREY	Position:	TRANSPORTATION	Assignment:	BUS	204.00
		AIDE (7H)					
2016-2017	2016-17BUD	BEDFORD,LUANN	Position:	TRANSPORTATION	Assignment:	BUS	277.00
		AIDE (7H)					
2016-2017	2016-17BUD	FREDRICKS,YELENA	Position:	TRANSPORTATION	Assignment:		280.00
		BUS AIDE (7.5H)					
2016-2017	2016-17BUD	CRANMER,RICHARD	Position:	TRANSPORTATION	Assignment:		199.00
		BUS AIDE (7.5H)					
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA	Position:	TRANSPORTATION	Assignment:		200.00
		BUS AIDE (7.5H)					
2016-2017	2016-17BUD	DOBROSKY,DEBRA	Position:	TRANSPORTATION	Assignment:	BUS	285.00
		AIDE (7.5H)					
2016-2017	2016-17BUD	MURDOCK,DOROTHY	Position:	TRANSPORTATION	Assignment:		231.00
		BUS AIDE (7.5H)					
2016-2017	2016-17BUD	RAMOZ,EVELYN	Position:	TRANSPORTATION	Assignment:	BUS	253.00
		AIDE (7.5H)					
2016-2017	2016-17BUD	VINING,BONNIE	Position:	TRANSPORTATION	Assignment:	BUS	88.00
		AIDE (4H)					
2016-2017	2016-17BUD	LANCASTER,LAURA	Position:	BOOKKEEPER	Assignment:		465.00
		BOOKKEEPER TRANS					
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE	Position:	CLERICAL	Assignment:		467.00
		SEC TRANS					
2016-2017	2016-17BUD	OLSON,VICKI	Position:	PROFESSIONAL	Assignment:		512.00
		TRAINER/SAFETY SPEC					
2016-2017	2016-17BUD	LANGLEY, FRAN	Position:	TRANSPORTATION	Assignment:	BUS	295.00
		DRIVER (7.5H)					
2016-2017	2016-17BUD	SWALE, ANDREW	Position:	TRANSPORTATION	Assignment:	BUS	180.00
		DRIVER (6H)					
2016-2017	2016-17BUD	ROMAN, RICARDO	Position:	TRANSPORTATION	Assignment:	BUS	179.00
		DRIVER (6H)					
2016-2017	2016-17BUD	EGAN, JAMES	Position:	TRANSPORTATION	Assignment:	BUS	172.00
		DRIVER (6H)					
2016-2017	2016-17BUD	LOWRY, LYNETTE	Position:	TRANSPORTATION	Assignment:	BUS	172.00
		DRIVER (6H)					
2016-2017	2016-17BUD	CHAFE, KATHRYN	Position:	TRANSPORTATION	Assignment:	BUS	172.00
		DRIVER (6H)					
2016-2017	2016-17BUD	BANKER, SHELLY	Position:	TRANSPORTATION	Assignment:	BUS	172.00
		DRIVER (6H)					
2016-2017	2016-17BUD	FEOLE, SANDRA	Position:	TRANSPORTATION	Assignment:	BUS	172.00
		DRIVER (6H)					
2016-2017	2016-17BUD	FLANERY, WILLIAM	Position:	TRANSPORTATION	Assignment:	BUS	172.00
		DRIVER (6H)					
2016-2017	2016-17BUD	UNASSIGNED	Position:	TRANSPORTATION	Assignment:	BUS	126.00
		DRIVER (4.5H)					
2016-2017	2016-17BUD	UNASSIGNED	Position:	TRANSPORTATION	Assignment:	BUS	126.00
		DRIVER (4.5H)					
2016-2017	2016-17BUD	UNASSIGNED	Position:	TRANSPORTATION	Assignment:	BUS	0.00
		DRIVER (4.5H) BUDGET REDUCTION -126					
2016-2017	2016-17BUD	UNASSIGNED	Position:	TRANSPORTATION	Assignment:	BUS	0.00

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0100E7800 0221 0003 10000 00000 00000 (continued)

0100E7800 0221 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	DRIVER (4.5H) BUDGET REDUCTION -126	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
2016-2017	2016-17BUD	DRIVER (4.5H) BUDGET REDUCTON -126.00	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
2016-2017	2016-17BUD	DRIVER (4.5H) BUDGET REDUCTON -126	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
2016-2017	2016-17BUD	DRIVER (4.5H) BUDGET REDUCTION -126	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
2016-2017	2016-17BUD	DRIVER (4.5H) BUDGET REDUCTON -126.00	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	0.00
2016-2017	2016-17BUD	DRIVER (4.5H) BUDGET REDUCTION -126	

0100E7800 0221 0003 11200 00000 00000 25.00

0100E7800 0221 0003 13800 00000 00000 20.00

0100E7800 0230 0003 10000 00000 00000 403,863.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WRIGHT,BONNIE Position: TRANSPORTATION Assignment: DISPATCHER TRANS	226.00
2016-2017	2016-17BUD	WRIGHT,BONNIE Position: TRANSPORTATION Assignment: DISPATCHER TRANS	36.00
2016-2017	2016-17BUD	WRIGHT,BONNIE Position: TRANSPORTATION Assignment: DISPATCHER TRANS	5,901.00
2016-2017	2016-17BUD	WRIGHT,BONNIE Position: TRANSPORTATION Assignment: DISPATCHER TRANS	41.00
2016-2017	2016-17BUD	BRUCCULERI,ANGELO Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	36.00
2016-2017	2016-17BUD	BRUCCULERI,ANGELO Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	5,901.00
2016-2017	2016-17BUD	BRUCCULERI,ANGELO Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	226.00
2016-2017	2016-17BUD	BRUCCULERI,ANGELO Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	41.00
2016-2017	2016-17BUD	CASSIDY,TINA Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	43.00
2016-2017	2016-17BUD	DRAYTON,GERI Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	41.00
2016-2017	2016-17BUD	DRAYTON,GERI Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	226.00
2016-2017	2016-17BUD	DRAYTON,GERI Position: TRANSPORTATION Assignment: SPEC TRANSPORTATION	36.00
2016-2017	2016-17BUD	WOOD,LEONARD Position: TRANSPORTATION Assignment: ROUTER	36.00
2016-2017	2016-17BUD	WOOD,LEONARD Position: TRANSPORTATION Assignment: ROUTER	5,901.00
2016-2017	2016-17BUD	WOOD,LEONARD Position: TRANSPORTATION Assignment: ROUTER	226.00
2016-2017	2016-17BUD	WOOD,LEONARD Position: TRANSPORTATION Assignment: ROUTER	41.00
2016-2017	2016-17BUD	BUCHANAN,REGINA Position: TRANSPORTATION Assignment: ROUTER	36.00
2016-2017	2016-17BUD	BUCHANAN,REGINA Position: TRANSPORTATION Assignment: ROUTER	5,901.00
2016-2017	2016-17BUD	BUCHANAN,REGINA Position: TRANSPORTATION Assignment: ROUTER	226.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7800	0230	0003	10000	00000	00000	00000	(continued)
0100E7800	0230	0003	10000	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
2016-2017	2016-17BUD	ROUTER BUCHANAN,REGINA Position: TRANSPORTATION Assignment:					41.00
2016-2017	2016-17BUD	ROUTER MCINNIS,EUGENE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					36.00
2016-2017	2016-17BUD	MCINNIS,EUGENE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					226.00
2016-2017	2016-17BUD	MCINNIS,EUGENE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					41.00
2016-2017	2016-17BUD	WEINELT,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					36.00
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					36.00
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					5,901.00
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					41.00
2016-2017	2016-17BUD	BASKETTE,CAROLE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					36.00
2016-2017	2016-17BUD	BASKETTE,CAROLE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					226.00
2016-2017	2016-17BUD	BASKETTE,CAROLE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					41.00
2016-2017	2016-17BUD	THOMPSON,YOLANDA Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					5,901.00
2016-2017	2016-17BUD	THOMPSON,YOLANDA Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					36.00
2016-2017	2016-17BUD	THOMPSON,YOLANDA Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					226.00
2016-2017	2016-17BUD	THOMPSON,YOLANDA Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					41.00
2016-2017	2016-17BUD	VALLADARES,JOSE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					36.00
2016-2017	2016-17BUD	VALLADARES,JOSE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					5,901.00
2016-2017	2016-17BUD	VALLADARES,JOSE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					226.00
2016-2017	2016-17BUD	VALLADARES,JOSE Position: TRANSPORTATION Assignment: BUS DRIVER (8H)					41.00
2016-2017	2016-17BUD	WOODS,WILTRICK Position: TRANSPORTATION Assignment: BUS DRIVER (7H)					36.00
2016-2017	2016-17BUD	WOODS,WILTRICK Position: TRANSPORTATION Assignment: BUS DRIVER (7H)					226.00
2016-2017	2016-17BUD	CONLEY,LINDA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)					36.00
2016-2017	2016-17BUD	CONLEY,LINDA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)					226.00
2016-2017	2016-17BUD	CONLEY,LINDA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)					41.00
2016-2017	2016-17BUD	PETERSON,CATHY Position: TRANSPORTATION Assignment: BUS DRIVER (7H)					5,901.00
2016-2017	2016-17BUD	PETERSON,CATHY Position: TRANSPORTATION Assignment: BUS DRIVER (7H)					36.00
2016-2017	2016-17BUD	PETERSON,CATHY Position: TRANSPORTATION Assignment: BUS					226.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0230 0003 10000 00000 00000 (continued)

0100E7800 0230 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (7H)	
2016-2017	2016-17BUD	PETERSON,CATHY Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	41.00
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	36.00
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	226.00
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	41.00
2016-2017	2016-17BUD	MYERS,MANDI Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	36.00
2016-2017	2016-17BUD	MYERS,MANDI Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	5,901.00
2016-2017	2016-17BUD	MYERS,MANDI Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	226.00
2016-2017	2016-17BUD	MYERS,MANDI Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	41.00
2016-2017	2016-17BUD	CARROW,RAYMOND Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	41.00
2016-2017	2016-17BUD	CARROW,RAYMOND Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	36.00
2016-2017	2016-17BUD	CARROW,RAYMOND Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	226.00
2016-2017	2016-17BUD	LAGRANDE,MICHAEL Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	36.00
2016-2017	2016-17BUD	LAGRANDE,MICHAEL Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	226.00
2016-2017	2016-17BUD	LAGRANDE,MICHAEL Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	41.00
2016-2017	2016-17BUD	WILLIAMS,CAPRICE Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	36.00
2016-2017	2016-17BUD	WILLIAMS,CAPRICE Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	5,901.00
2016-2017	2016-17BUD	WILLIAMS,CAPRICE Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	226.00
2016-2017	2016-17BUD	WILLIAMS,CAPRICE Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	41.00
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	43.00
2016-2017	2016-17BUD	SCHMITT,ROBERTA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	5,901.00
2016-2017	2016-17BUD	SCHMITT,ROBERTA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	36.00
2016-2017	2016-17BUD	SCHMITT,ROBERTA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	226.00
2016-2017	2016-17BUD	SCHMITT,ROBERTA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	41.00
2016-2017	2016-17BUD	UPDYKE,GILES Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	36.00
2016-2017	2016-17BUD	UPDYKE,GILES Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	226.00
2016-2017	2016-17BUD	UPDYKE,GILES Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	41.00
2016-2017	2016-17BUD	HARRISON,MICHAEL Position: TRANSPORTATION Assignment:	36.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E7800	0230	0003	10000	00000	00000	(continued)
0100E7800	0230	0003	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	BUS DRIVER (6H)				
2016-2017	2016-17BUD	DENIS,NICOLAS	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	RHEIN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	RHEIN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		226.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	RHEIN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		41.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	HANEY,CATHY	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	HANEY,CATHY	Position: TRANSPORTATION	Assignment: BUS		226.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	HANEY,CATHY	Position: TRANSPORTATION	Assignment: BUS		41.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	ARAUJO,JOLENE	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (7H)				
2016-2017	2016-17BUD	ROMAN,ANTHONY	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	ROMAN,ANTHONY	Position: TRANSPORTATION	Assignment: BUS		226.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	ROMAN,ANTHONY	Position: TRANSPORTATION	Assignment: BUS		41.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SNOW,JAMES	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SNOW,JAMES	Position: TRANSPORTATION	Assignment: BUS		226.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SNOW,JAMES	Position: TRANSPORTATION	Assignment: BUS		41.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SWALEC,DIANA	Position: TRANSPORTATION	Assignment: BUS		5,901.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SWALEC,DIANA	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SWALEC,DIANA	Position: TRANSPORTATION	Assignment: BUS		226.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	SWALEC,DIANA	Position: TRANSPORTATION	Assignment: BUS		41.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	THOMPSON,DELROY	Position: TRANSPORTATION	Assignment:		36.00
2016-2017	2016-17BUD	BUS DRIVER (6H)				
2016-2017	2016-17BUD	YANCHEK,WAYNE	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	YANCHEK,WAYNE	Position: TRANSPORTATION	Assignment: BUS		5,901.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	YANCHEK,WAYNE	Position: TRANSPORTATION	Assignment: BUS		226.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	YANCHEK,WAYNE	Position: TRANSPORTATION	Assignment: BUS		41.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	ZAHN,ROBERT	Position: TRANSPORTATION	Assignment: BUS		36.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	ZAHN,ROBERT	Position: TRANSPORTATION	Assignment: BUS		5,901.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	ZAHN,ROBERT	Position: TRANSPORTATION	Assignment: BUS		226.00
2016-2017	2016-17BUD	DRIVER (6H)				
2016-2017	2016-17BUD	ZAHN,ROBERT	Position: TRANSPORTATION	Assignment: BUS		41.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0230 0003 10000 00000 00000 (continued)

0100E7800 0230 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (6H)	
2016-2017	2016-17BUD	BERRIEN,THOMAS Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	NIXON,ROBERT Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	DOMINGUEZ,GONZALO Position: TRANSPORTATION Assignment:	36.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	DOMINGUEZ,GONZALO Position: TRANSPORTATION Assignment:	226.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	BATISTA,JOSE Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BATISTA,JOSE Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BATISTA,JOSE Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JACKSON,WAYNE Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JACKSON,WAYNE Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JACKSON,WAYNE Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JONES,GWENELL Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JONES,GWENELL Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JONES,GWENELL Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6H)	
2016-2017	2016-17BUD	JONES,GWENELL Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MEYER,CURT Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MEYER,CURT Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6H)	
2016-2017	2016-17BUD	MEYER,CURT Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6H)	
2016-2017	2016-17BUD	O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6H)	
2016-2017	2016-17BUD	O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	PERHAM,DAVID Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6H)	
2016-2017	2016-17BUD	PERHAM,DAVID Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	PERHAM,DAVID Position: TRANSPORTATION Assignment: BUS	36.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0230 0003 10000 00000 00000 (continued)

0100E7800 0230 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (7.5H)	
2016-2017	2016-17BUD	BROWN,GEORGE Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	36.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	5,901.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	226.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	41.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS	43.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS	267.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS	49.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION	5,901.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION	36.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION	226.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION	41.00
		Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment:	5,901.00
		BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment:	36.00
		BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment:	226.00
		BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment:	41.00
		BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	BRASIER,ELLIOTT Position: TRANSPORTATION Assignment:	36.00
		BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	BRASIER,ELLIOTT Position: TRANSPORTATION Assignment:	5,901.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E7800	0230	0003	10000	00000	00000	(continued)
0100E7800	0230	0003	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
		BUS DRIVER (7.5H)				
2016-2017	2016-17BUD	BRASIER,ELLIOTT	Position: TRANSPORTATION	Assignment:		226.00
		BUS DRIVER (7.5H)				
2016-2017	2016-17BUD	BRASIER,ELLIOTT	Position: TRANSPORTATION	Assignment:		41.00
		BUS DRIVER (7.5H)				
2016-2017	2016-17BUD	ABIUSO,JAMES	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	ABIUSO,JAMES	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	ABIUSO,JAMES	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	HIDALGO,MARIA	Position: TRANSPORTATION	Assignment: BUS		43.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	HIDALGO,MARIA	Position: TRANSPORTATION	Assignment: BUS		267.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	HIDALGO,MARIA	Position: TRANSPORTATION	Assignment: BUS		49.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	KILLIAN,VICKI	Position: TRANSPORTATION	Assignment: BUS		5,901.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	KILLIAN,VICKI	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	KILLIAN,VICKI	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	KILLIAN,VICKI	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	STROMAN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		5,901.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	STROMAN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	STROMAN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	STROMAN,GEORGE	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (7.5H)				
2016-2017	2016-17BUD	CRAWFORD,JAMES	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (6H)				
2016-2017	2016-17BUD	LUCK,KATHRYN	Position: TRANSPORTATION	Assignment: BUS		5,901.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	LUCK,KATHRYN	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	LUCK,KATHRYN	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	PELLICCIA,PAUL	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	PELLICCIA,PAUL	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	MCKAY,LASONGIA	Position: TRANSPORTATION	Assignment: BUS		5,901.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	MCKAY,LASONGIA	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	MCKAY,LASONGIA	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	MCKAY,LASONGIA	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	EGASAN,EMIL	Position: TRANSPORTATION	Assignment: BUS		36.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Progr	2016-17BUD
0100E7800	0230	0003	10000	00000	00000	00000	(continued)
0100E7800	0230	0003	10000	00000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)					Amount
		DRIVER (6.5H)					
2016-2017	2016-17BUD	EGASAN,EMIL	Position:	TRANSPORTATION	Assignment:	BUS	226.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	EGASAN,EMIL	Position:	TRANSPORTATION	Assignment:	BUS	41.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	GLEASON,DOREEN	Position:	TRANSPORTATION	Assignment:	BUS	36.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	GLEASON,DOREEN	Position:	TRANSPORTATION	Assignment:	BUS	5,901.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	GLEASON,DOREEN	Position:	TRANSPORTATION	Assignment:	BUS	226.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	GLEASON,DOREEN	Position:	TRANSPORTATION	Assignment:	BUS	41.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND	Position:	TRANSPORTATION	Assignment:		36.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND	Position:	TRANSPORTATION	Assignment:		5,901.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND	Position:	TRANSPORTATION	Assignment:		226.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND	Position:	TRANSPORTATION	Assignment:		41.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	FLANERY,SVETLANA	Position:	TRANSPORTATION	Assignment:		36.00
		BUS DRIVER (7.5H)					
2016-2017	2016-17BUD	FLANERY,SVETLANA	Position:	TRANSPORTATION	Assignment:		5,901.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	FLANERY,SVETLANA	Position:	TRANSPORTATION	Assignment:		226.00
		BUS DRIVER (7.5H)					
2016-2017	2016-17BUD	STUTESMAN,DENNIS	Position:	TRANSPORTATION	Assignment:		36.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	STUTESMAN,DENNIS	Position:	TRANSPORTATION	Assignment:		5,901.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	STUTESMAN,DENNIS	Position:	TRANSPORTATION	Assignment:		226.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	STUTESMAN,DENNIS	Position:	TRANSPORTATION	Assignment:		41.00
		BUS DRIVER (6.5H)					
2016-2017	2016-17BUD	STUMPO JR,JOHN	Position:	TRANSPORTATION	Assignment:	BUS	36.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	VINING,DOUGLAS	Position:	TRANSPORTATION	Assignment:	BUS	5,901.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	VINING,DOUGLAS	Position:	TRANSPORTATION	Assignment:	BUS	226.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	VINING,DOUGLAS	Position:	TRANSPORTATION	Assignment:	BUS	41.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	VINING,DOUGLAS	Position:	TRANSPORTATION	Assignment:	BUS	36.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	BOWMAN,JOHN	Position:	TRANSPORTATION	Assignment:	BUS	36.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	BOWMAN,JOHN	Position:	TRANSPORTATION	Assignment:	BUS	5,901.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	BOWMAN,JOHN	Position:	TRANSPORTATION	Assignment:	BUS	226.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	BOWMAN,JOHN	Position:	TRANSPORTATION	Assignment:	BUS	41.00
		DRIVER (6.5H)					
2016-2017	2016-17BUD	KES,SOPHANNY	Position:	TRANSPORTATION	Assignment:	BUS	36.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0230 0003 10000 00000 00000 (continued)

0100E7800 0230 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (6.5H)	
2016-2017	2016-17BUD	KES,SOPHANNY Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	KES,SOPHANNY Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6.5H)	
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment:	36.00
		BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment:	5,901.00
		BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment:	226.00
		BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment:	41.00
		BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	BAYRON,LUIS Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (5H)	
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (5.5H)	
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS	5,901.00
		AIDE (5.5H)	
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (5.5H)	
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (5.5H)	
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (6H)	
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (6H)	
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (6H)	
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (6H)	
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (6H)	
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (6H)	
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION	36.00
		Assignment: BUS AIDE (6H)	
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION	5,901.00
		Assignment: BUS AIDE (6H)	
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION	226.00
		Assignment: BUS AIDE (6H)	
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment:	37.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	JOHNSON,JOSEPHINE Position: TRANSPORTATION Assignment:	41.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS	41.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD
0100E7800 0230 0003 10000 00000 00000 (continued)
0100E7800 0230 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		AIDE (6.5H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	36.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	5,901.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	226.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	41.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment:	36.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment:	226.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment:	41.00
		BUS AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	5,901.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	PINES,FLORENCE Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (7H)	
2016-2017	2016-17BUD	PINES,FLORENCE Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (7H)	
2016-2017	2016-17BUD	PINES,FLORENCE Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (7H)	
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS	5,901.00
		AIDE (7H)	
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (7H)	
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (7H)	
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (7H)	
2016-2017	2016-17BUD	KARL,JEFFREY Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	KARL,JEFFREY Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	KARL,JEFFREY Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (7H)	
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0230 0003 10000 00000 00000 (continued)

0100E7800 0230 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	AIDE (7H)	
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS	226.00
2016-2017	2016-17BUD	AIDE (7H)	
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS	41.00
2016-2017	2016-17BUD	AIDE (7H)	
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment:	5,901.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment:	36.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment:	226.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment:	41.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	CRANMER,RICHARD Position: TRANSPORTATION Assignment:	36.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	CRANMER,RICHARD Position: TRANSPORTATION Assignment:	226.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	CRANMER,RICHARD Position: TRANSPORTATION Assignment:	41.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION	5,901.00
2016-2017	2016-17BUD	Assignment: BUS AIDE (7.5H)	
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION	36.00
2016-2017	2016-17BUD	Assignment: BUS AIDE (7.5H)	
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION	226.00
2016-2017	2016-17BUD	Assignment: BUS AIDE (7.5H)	
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION	41.00
2016-2017	2016-17BUD	Assignment: BUS AIDE (7.5H)	
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS	36.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS	5,901.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS	226.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS	41.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment:	36.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment:	5,901.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment:	226.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment:	41.00
2016-2017	2016-17BUD	BUS AIDE (7.5H)	
2016-2017	2016-17BUD	RAMOZ,EVELYN Position: TRANSPORTATION Assignment: BUS	226.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	RAMOZ,EVELYN Position: TRANSPORTATION Assignment: BUS	41.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	RAMOZ,EVELYN Position: TRANSPORTATION Assignment: BUS	36.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	RAMOZ,EVELYN Position: TRANSPORTATION Assignment: BUS	5,901.00
2016-2017	2016-17BUD	AIDE (7.5H)	
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS	36.00
2016-2017	2016-17BUD	AIDE (4H)	
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0230 0003 10000 00000 00000 (continued)

0100E7800 0230 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		AIDE (4H)	
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (4H)	
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS	41.00
		AIDE (4H)	
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment:	36.00
		BOOKKEEPER TRANS	
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment:	5,901.00
		BOOKKEEPER TRANS	
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment:	226.00
		BOOKKEEPER TRANS	
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment:	41.00
		BOOKKEEPER TRANS	
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment:	36.00
		SEC TRANS	
2016-2017	2016-17BUD	CASSIDY,TINA Position: TRANSPORTATION Assignment: SPEC	5,901.00
		TRANSPORTATION	
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment:	5,901.00
		SEC TRANS	
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment:	226.00
		SEC TRANS	
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment:	41.00
		SEC TRANS	
2016-2017	2016-17BUD	OLSON,VICKI Position: PROFESSIONAL Assignment:	41.00
		TRAINER/SAFETY SPEC	
2016-2017	2016-17BUD	CASSIDY,TINA Position: TRANSPORTATION Assignment: SPEC	226.00
		TRANSPORTATION	
2016-2017	2016-17BUD	CASSIDY,TINA Position: TRANSPORTATION Assignment: SPEC	36.00
		TRANSPORTATION	
2016-2017	2016-17BUD	WEINELT,JAMES Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (8H)	
2016-2017	2016-17BUD	WEINELT,JAMES Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (8H)	
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH Position: TRANSPORTATION Assignment:	226.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	BASKETTE,CAROLE Position: TRANSPORTATION Assignment:	5,901.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	WOODS,WILRICK Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (7H)	
2016-2017	2016-17BUD	CONLEY,LINDA Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (7H)	
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS Position: TRANSPORTATION	5,901.00
		Assignment: BUS DRIVER (7H)	
2016-2017	2016-17BUD	LAGRANDE,MICHAEL Position: TRANSPORTATION Assignment:	2,901.00
		BUS DRIVER (7H)	
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS Position: TRANSPORTATION	36.00
		Assignment: BUS DRIVER (7H)	
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS Position: TRANSPORTATION	226.00
		Assignment: BUS DRIVER (7H)	
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS Position: TRANSPORTATION	5,901.00
		Assignment: BUS DRIVER (7H)	
2016-2017	2016-17BUD	HARRISON,MICHAEL Position: TRANSPORTATION Assignment:	226.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	HARRISON,MICHAEL Position: TRANSPORTATION Assignment:	41.00

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E7800	0230	0003	10000	00000	00000	(continued)
0100E7800	0230	0003	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
		BUS DRIVER (6H)				
2016-2017	2016-17BUD	DENIS,NICOLAS	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6H)				
2016-2017	2016-17BUD	DENIS,NICOLAS	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6H)				
2016-2017	2016-17BUD	ARAUJO,JOLENE	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (7H)				
2016-2017	2016-17BUD	STUMPO JR,JOHN	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	ARAUJO,JOLENE	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (7H)				
2016-2017	2016-17BUD	THOMPSON,DELROY	Position: TRANSPORTATION	Assignment:		226.00
		BUS DRIVER (6H)				
2016-2017	2016-17BUD	THOMPSON,DELROY	Position: TRANSPORTATION	Assignment:		41.00
		BUS DRIVER (6H)				
2016-2017	2016-17BUD	BERRIEN,THOMAS	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6H)				
2016-2017	2016-17BUD	BERRIEN,THOMAS	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6H)				
2016-2017	2016-17BUD	NIXON,ROBERT	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6H)				
2016-2017	2016-17BUD	NIXON,ROBERT	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6H)				
2016-2017	2016-17BUD	DOMINGUEZ,GONZALO	Position: TRANSPORTATION	Assignment:		41.00
		BUS DRIVER (6H)				
2016-2017	2016-17BUD	SYKES,CLAY	Position: TRANSPORTATION	Assignment: BUS		36.00
		DRIVER (6H)				
2016-2017	2016-17BUD	SYKES,CLAY	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6H)				
2016-2017	2016-17BUD	BURNETT,GEORGE	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6H)				
2016-2017	2016-17BUD	WILLIAMS,LEROY	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6H)				
2016-2017	2016-17BUD	WILLIAMS,LEROY	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6H)				
2016-2017	2016-17BUD	SOLANO,DONNIE	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6H)				
2016-2017	2016-17BUD	SOLANO,DONNIE	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6H)				
2016-2017	2016-17BUD	CRAWFORD,JAMES	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6H)				
2016-2017	2016-17BUD	CRAWFORD,JAMES	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6H)				
2016-2017	2016-17BUD	LUCK,KATHRYN	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	PELLICCIA,PAUL	Position: TRANSPORTATION	Assignment: BUS		41.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	FLANERY,SVETLANA	Position: TRANSPORTATION	Assignment:		41.00
		BUS DRIVER (7.5H)				
2016-2017	2016-17BUD	STUMPO JR,JOHN	Position: TRANSPORTATION	Assignment: BUS		226.00
		DRIVER (6.5H)				
2016-2017	2016-17BUD	KENNY, LAURIE	Position: TRANSPORTATION	Assignment: BUS		5,901.00
		AIDE (7H)				
2016-2017	2016-17BUD	KENNY, LAURIE	Position: TRANSPORTATION	Assignment: BUS		41.00

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Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		AIDE (7H)	
2016-2017	2016-17BUD	KENNY, LAURIE Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (7H)	
2016-2017	2016-17BUD	KENNY, LAURIE Position: TRANSPORTATION Assignment: BUS	226.00
		AIDE (7H)	
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS	5,901.00
		AIDE (6H)	
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION	41.00
		Assignment: BUS AIDE (6H)	
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment:	226.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment:	41.00
		BUS AIDE (6H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS	36.00
		AIDE (6.5H)	
2016-2017	2016-17BUD	OLSON,VICKI Position: PROFESSIONAL Assignment:	36.00
		TRAINER/SAFETY SPEC	
2016-2017	2016-17BUD	OLSON,VICKI Position: PROFESSIONAL Assignment:	226.00
		TRAINER/SAFETY SPEC	
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	SWALE, ANDREW Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	SWALE, ANDREW Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	SWALE, ANDREW Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	LOWRY, LYNETTE Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	LOWRY, LYNETTE Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	LOWRY, LYNETTE Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	ROMAN, RICARDO Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	ROMAN, RICARDO Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	ROMAN, RICARDO Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	CHAFE, KATHRYN Position: TRANSPORTATION Assignment: BUS	41.00

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Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (4.5H)	
2016-2017	2016-17BUD	CHAFE, KATHRYN Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	CHAFE, KATHRYN Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	BANKER, SHELLY Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	BANKER, SHELLY Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	BANKER, SHELLY Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment: BUS	226.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment: BUS	36.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment: BUS	5,901.00
		DRIVER (4.5H)	
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Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WRIGHT,BONNIE Position: TRANSPORTATION Assignment:	168.00
		DISPATCHER TRANS	
2016-2017	2016-17BUD	NELSON,LARRY Position: TRANSPORTATION Assignment: DIR	290.00
		TRANS	
2016-2017	2016-17BUD	BRUCCULERI,ANGELO Position: TRANSPORTATION Assignment:	111.00
		SPEC TRANSPORTATION	
2016-2017	2016-17BUD	CASSIDY,TINA Position: TRANSPORTATION Assignment: SPEC	83.00
		TRANSPORTATION	
2016-2017	2016-17BUD	DRAYTON,GERI Position: TRANSPORTATION Assignment: SPEC	98.00
		TRANSPORTATION	
2016-2017	2016-17BUD	WOOD,LEONARD Position: TRANSPORTATION Assignment:	89.00
		ROUTER	
2016-2017	2016-17BUD	BUCHANAN,REGINA Position: TRANSPORTATION Assignment:	102.00
		ROUTER	
2016-2017	2016-17BUD	MCINNIS,EUGENE Position: TRANSPORTATION Assignment: BUS	62.00
		DRIVER (8H)	
2016-2017	2016-17BUD	WEINELT,JAMES Position: TRANSPORTATION Assignment: BUS	78.00
		DRIVER (8H)	
2016-2017	2016-17BUD	SCHNEIDER,JOSEPH Position: TRANSPORTATION Assignment:	70.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	BASKETTE,CAROLE Position: TRANSPORTATION Assignment:	75.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	THOMPSON,YOLANDA Position: TRANSPORTATION Assignment:	68.00
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	VALLADARES,JOSE Position: TRANSPORTATION Assignment:	70.00

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Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		BUS DRIVER (8H)	
2016-2017	2016-17BUD	WOODS,WILRICK Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	48.00
2016-2017	2016-17BUD	CONLEY,LINDA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	64.00
2016-2017	2016-17BUD	PETERSON,CATHY Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	64.00
2016-2017	2016-17BUD	MOURELATOS,APOSTOLIS Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	53.00
2016-2017	2016-17BUD	MYERS,MANDI Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	48.00
2016-2017	2016-17BUD	CARROW,RAYMOND Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	58.00
2016-2017	2016-17BUD	LAGRANDE,MICHAEL Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	55.00
2016-2017	2016-17BUD	WILLIAMS,CAPRICE Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	47.00
2016-2017	2016-17BUD	CHARNETZKY,NICHOLAS Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	49.00
2016-2017	2016-17BUD	SCHMITT,ROBERTA Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	60.00
2016-2017	2016-17BUD	UPDYKE,GILES Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	39.00
2016-2017	2016-17BUD	HARRISON,MICHAEL Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	43.00
2016-2017	2016-17BUD	DENIS,NICOLAS Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	39.00
2016-2017	2016-17BUD	RHEIN,GEORGE Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	41.00
2016-2017	2016-17BUD	HANEY,CATHY Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	46.00
2016-2017	2016-17BUD	ARAUJO,JOLENE Position: TRANSPORTATION Assignment: BUS DRIVER (7H)	46.00
2016-2017	2016-17BUD	ROMAN,ANTHONY Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	53.00
2016-2017	2016-17BUD	SNOW,JAMES Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	42.00
2016-2017	2016-17BUD	SWALEC,DIANA Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	45.00
2016-2017	2016-17BUD	THOMPSON,DELROY Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	47.00
2016-2017	2016-17BUD	YANCHEK,WAYNE Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	44.00
2016-2017	2016-17BUD	ZAHN,ROBERT Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	47.00
2016-2017	2016-17BUD	BERRIEN,THOMAS Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	44.00
2016-2017	2016-17BUD	NIXON,ROBERT Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	40.00
2016-2017	2016-17BUD	DOMINGUEZ,GONZALO Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	40.00
2016-2017	2016-17BUD	BATISTA,JOSE Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	47.00
2016-2017	2016-17BUD	JACKSON,WAYNE Position: TRANSPORTATION Assignment: BUS DRIVER (6H)	50.00

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Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	JONES,GWENELL Position: TRANSPORTATION Assignment: BUS	42.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	MAYHUE,MELVIN Position: TRANSPORTATION Assignment: BUS	43.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	MEYER,CURT Position: TRANSPORTATION Assignment: BUS	47.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	O'CONNOR,JAMES Position: TRANSPORTATION Assignment: BUS	55.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	PERHAM,DAVID Position: TRANSPORTATION Assignment: BUS	47.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	PINTO,EDMUND Position: TRANSPORTATION Assignment: BUS	47.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	REYNOLDS,CARL Position: TRANSPORTATION Assignment: BUS	48.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	SYKES,CLAY Position: TRANSPORTATION Assignment: BUS	39.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	EBERT,CHARLES Position: TRANSPORTATION Assignment: BUS	41.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	BURNETT,GEORGE Position: TRANSPORTATION Assignment: BUS	44.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	WILLIAMS,LEROY Position: TRANSPORTATION Assignment: BUS	39.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	COOPER,BEVERLY Position: TRANSPORTATION Assignment: BUS	39.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	SHELDRAKE,LINDA Position: TRANSPORTATION Assignment:	43.00
2016-2017	2016-17BUD	BUS DRIVER (6H)	
2016-2017	2016-17BUD	SOLANO,DONNIE Position: TRANSPORTATION Assignment: BUS	43.00
2016-2017	2016-17BUD	DRIVER (6H)	
2016-2017	2016-17BUD	VALLIERE,EUGENE Position: TRANSPORTATION Assignment:	62.00
2016-2017	2016-17BUD	BUS DRIVER (8.H)	
2016-2017	2016-17BUD	BROWN,GEORGE Position: TRANSPORTATION Assignment: BUS	66.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	BECK,KAREN Position: TRANSPORTATION Assignment: BUS	70.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	PRZYBYLSKI,KATHLEEN Position: TRANSPORTATION	66.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (8H)	
2016-2017	2016-17BUD	AYERS,LAKISHA Position: TRANSPORTATION Assignment: BUS	59.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	LEON,LILIANA Position: TRANSPORTATION Assignment: BUS	55.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	PASZKIEWICZ,CONSTANTINE Position: TRANSPORTATION	55.00
2016-2017	2016-17BUD	Assignment: BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	WILLIAMS,ERNEST Position: TRANSPORTATION Assignment:	120.00
2016-2017	2016-17BUD	BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	BRASIER,ELLIOTT Position: TRANSPORTATION Assignment:	63.00
2016-2017	2016-17BUD	BUS DRIVER (7.5H)	
2016-2017	2016-17BUD	ABIUSO,JAMES Position: TRANSPORTATION Assignment: BUS	65.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	HIDALGO,MARIA Position: TRANSPORTATION Assignment: BUS	55.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	KILLIAN,VICKI Position: TRANSPORTATION Assignment: BUS	55.00
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	STROMAN,GEORGE Position: TRANSPORTATION Assignment: BUS	77.00

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Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	DRIVER (7.5H)	
2016-2017	2016-17BUD	CRAWFORD,JAMES Position: TRANSPORTATION Assignment: BUS	38.00
2016-2017	2016-17BUD	DRIVER (5H)	
2016-2017	2016-17BUD	LUCK,KATHRYN Position: TRANSPORTATION Assignment: BUS	43.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	PELLICCIA,PAUL Position: TRANSPORTATION Assignment: BUS	46.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	MCKAY,LASONGIA Position: TRANSPORTATION Assignment: BUS	48.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	EGASAN,EMIL Position: TRANSPORTATION Assignment: BUS	50.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	GLEASON,DOREEN Position: TRANSPORTATION Assignment: BUS	51.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	ALMODOVAR,RAYMOND Position: TRANSPORTATION Assignment:	44.00
2016-2017	2016-17BUD	BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	FLANERY,SVETLANA Position: TRANSPORTATION Assignment:	56.00
2016-2017	2016-17BUD	BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	STUTESMAN,DENNIS Position: TRANSPORTATION Assignment:	50.00
2016-2017	2016-17BUD	BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	STUMPO JR,JOHN Position: TRANSPORTATION Assignment: BUS	44.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	VINING,DOUGLAS Position: TRANSPORTATION Assignment: BUS	42.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	BOWMAN,JOHN Position: TRANSPORTATION Assignment: BUS	57.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	KES,SOPHANNY Position: TRANSPORTATION Assignment: BUS	42.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	SMITH,KIMBERLY Position: TRANSPORTATION Assignment: BUS	48.00
2016-2017	2016-17BUD	DRIVER (6.5H)	
2016-2017	2016-17BUD	SCHOENER,DOUGLAS Position: TRANSPORTATION Assignment:	49.00
2016-2017	2016-17BUD	BUS DRIVER (6.5H)	
2016-2017	2016-17BUD	BAYRON,LUIS Position: TRANSPORTATION Assignment: BUS	31.00
2016-2017	2016-17BUD	AIDE (5H)	
2016-2017	2016-17BUD	KRENZ,FAYANA Position: TRANSPORTATION Assignment: BUS	33.00
2016-2017	2016-17BUD	AIDE (5.5H)	
2016-2017	2016-17BUD	BATISTA,MARIA Position: TRANSPORTATION Assignment: BUS	41.00
2016-2017	2016-17BUD	AIDE (6H)	
2016-2017	2016-17BUD	HOOD,KATHY Position: TRANSPORTATION Assignment: BUS	36.00
2016-2017	2016-17BUD	AIDE (6H)	
2016-2017	2016-17BUD	ROMANOWSKA,WIOLETTA Position: TRANSPORTATION	36.00
2016-2017	2016-17BUD	Assignment: BUS AIDE (6H)	
2016-2017	2016-17BUD	MCDUFFEY,SANDRA Position: TRANSPORTATION Assignment:	36.00
2016-2017	2016-17BUD	BUS AIDE (6H)	
2016-2017	2016-17BUD	JOHNSON,JOSEPHINE Position: TRANSPORTATION Assignment:	39.00
2016-2017	2016-17BUD	BUS AIDE (6H)	
2016-2017	2016-17BUD	VIERA,EMILIO Position: TRANSPORTATION Assignment: BUS	43.00
2016-2017	2016-17BUD	AIDE (6.5H)	
2016-2017	2016-17BUD	MAELLARO,GLORIA Position: TRANSPORTATION Assignment:	51.00
2016-2017	2016-17BUD	BUS AIDE (6.5H)	
2016-2017	2016-17BUD	PERCH,HOWARD Position: TRANSPORTATION Assignment: BUS	46.00
2016-2017	2016-17BUD	AIDE (6.5H)	
2016-2017	2016-17BUD	HODGES,STEPHANIE Position: TRANSPORTATION Assignment:	43.00
2016-2017	2016-17BUD	BUS AIDE (6.5H)	
2016-2017	2016-17BUD	CELLA,MARYANN Position: TRANSPORTATION Assignment: BUS	45.00

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Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		AIDE (6.5H)	
2016-2017	2016-17BUD	PINES,FLORENCE Position: TRANSPORTATION Assignment: BUS	53.00
		AIDE (7H)	
2016-2017	2016-17BUD	GIPSON,GLORIA Position: TRANSPORTATION Assignment: BUS	70.00
		AIDE (7H)	
2016-2017	2016-17BUD	KARL,JEFFREY Position: TRANSPORTATION Assignment: BUS	46.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	BEDFORD,LUANN Position: TRANSPORTATION Assignment: BUS	63.00
		AIDE (7H)	
2016-2017	2016-17BUD	FREDRICKS,YELENA Position: TRANSPORTATION Assignment:	64.00
		BUS AIDE (7.5H)	
2016-2017	2016-17BUD	CRANMER,RICHARD Position: TRANSPORTATION Assignment:	45.00
		BUS AIDE (7.5H)	
2016-2017	2016-17BUD	PALUMBO-SANCHEZ,PATRICIA Position: TRANSPORTATION	45.00
		Assignment: BUS AIDE (7.5H)	
2016-2017	2016-17BUD	DOBROSKY,DEBRA Position: TRANSPORTATION Assignment: BUS	65.00
		AIDE (7.5H)	
2016-2017	2016-17BUD	MURDOCK,DOROTHY Position: TRANSPORTATION Assignment:	53.00
		BUS AIDE (7.5H)	
2016-2017	2016-17BUD	KENNY, LAURIE Position: TRANSPORTATION Assignment: BUS	46.00
		AIDE (7H)	
2016-2017	2016-17BUD	VINING,BONNIE Position: TRANSPORTATION Assignment: BUS	20.00
		AIDE (4H)	
2016-2017	2016-17BUD	LANCASTER,LAURA Position: BOOKKEEPER Assignment:	106.00
		BOOKKEEPER TRANS	
2016-2017	2016-17BUD	CHAVANNES-PARRIS,NICOLE Position: CLERICAL Assignment:	106.00
		SEC TRANS	
2016-2017	2016-17BUD	OLSON,VICKI Position: PROFESSIONAL Assignment:	117.00
		TRAINER/SAFETY SPEC	
2016-2017	2016-17BUD	LANGLEY, FRAN Position: TRANSPORTATION Assignment: BUS	67.00
		DRIVER (7.5H)	
2016-2017	2016-17BUD	SWALE, ANDREW Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	ROMAN, RICARDO Position: TRANSPORTATION Assignment: BUS	41.00
		DRIVER (6H)	
2016-2017	2016-17BUD	EGAN, JAMES Position: TRANSPORTATION Assignment: BUS	39.00
		DRIVER (6H)	
2016-2017	2016-17BUD	LOWRY, LYNETTE Position: TRANSPORTATION Assignment: BUS	39.00
		DRIVER (6H)	
2016-2017	2016-17BUD	CHAFE, KATHRYN Position: TRANSPORTATION Assignment: BUS	39.00
		DRIVER (6H)	
2016-2017	2016-17BUD	BANKER, SHELLY Position: TRANSPORTATION Assignment: BUS	39.00
		DRIVER (6H)	
2016-2017	2016-17BUD	FEOLE, SANDRA Position: TRANSPORTATION Assignment: BUS	39.00
		DRIVER (6H)	
2016-2017	2016-17BUD	FLANERY, WILLIAM Position: TRANSPORTATION Assignment:	39.00
		BUS DRIVER (6H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	29.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	29.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	29.00
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS	29.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7800 0231 0003 10000 00000 00000 (continued)

0100E7800 0231 0003 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		DRIVER (4.5H)	
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	29.00
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	29.00
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	29.00
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	29.00
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	29.00
2016-2017	2016-17BUD	UNASSIGNED Position: TRANSPORTATION Assignment: BUS DRIVER (4.5H)	29.00

0100E7800 0240 0003 10000 00000 00000 22,036.00

0100E7800 0250 0003 10000 00000 00000 3,500.00

0100E7800 0310 0003 10000 00000 00000 16,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Drug Testing Contract	7,000.00
2016-2017	2016-17BUD	MediQuick (drivers and aides - aides require testing in 2015)	9,000.00

0100E7800 0330 0003 10000 00000 00000 5,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Travel BUDGET REDUCTION -\$1,000	5,000.00

0100E7800 0351 0003 10000 00000 00000 5,830.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Copier Maintenance	5,830.00

0100E7800 0352 0003 10000 00000 00000 600.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Excess copy fees	600.00

0100E7800 0360 0003 10000 00000 00000 7,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Tyler Technology - VersaTrans Extended support and maintenance	7,500.00

0100E7800 0360 0003 38800 00000 00000 32,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Rental fee for modular units	32,000.00

0100E7800 0370 0003 10000 00000 00000 2,420.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Brighthouse	500.00
2016-2017	2016-17BUD	City of PC Fibernet	1,200.00
2016-2017	2016-17BUD	Suncom	720.00

0100E7800 0374 0003 10000 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Postage	500.00

0100E7800 0384 0003 10000 00000 00000 4,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Water, sewer, garbage	4,000.00

0100E7800 0390 0003 10000 00000 00000 3,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Other purchased services-Dunes Toll	2,500.00
2016-2017	2016-17BUD	Advertising	1,000.00

0100E7800 0450 0003 10000 00000 00000 1,300.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Gasoline	1,300.00

						2016-17			
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>		
0100E7800	0510	0003	10000	00000	00000	00000	7,700.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								Lysol, paper towels, gloves, baby wipes, Cleaning Supplies, Viral Outbreak Cleansers, ink cartridges, etc	7,000.00
								2016-2017	2016-17BUD
								Copy Paper	700.00
0100E7800	0540	0003	10000	00000	00000	00000	500.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								Oli & grease	500.00
0100E7800	0550	0003	10000	00000	00000	00000	1,000.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								Parts for 2 vans and 1 car	1,000.00
0100E7800	0560	0003	10000	00000	00000	00000	4,500.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								New tires and supplies for white fleet	4,500.00
0100E7800	0590	0003	10000	00000	00000	00000	10,000.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								Office supplies, batteries, dexterity mats, file cabinets, white boards	4,000.00
								2016-2017	2016-17BUD
								Replacement uniform shirts	3,000.00
								2016-2017	2016-17BUD
								Training materials	3,000.00
0100E7800	0730	0003	10000	00000	00000	00000	1,000.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								Dues & Fees	1,000.00
0100E7800	0750	0003	10000	00000	00000	00000	125,000.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								Other personal services / subs BUDGET REDUCTION -\$45,000	125,000.00
0100E7800	0750	0003	14600	00000	00000	00000	1,100.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								OVERTIME PREMIUM	1,100.00
0100E7900	0160	0003	17700	00000	00000	00000	5,888.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,888.00
0100E7900	0210	0003	17700	00000	00000	00000	427.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	427.00
0100E7900	0220	0003	17700	00000	00000	00000	312.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	312.00
0100E7900	0221	0003	17700	00000	00000	00000	73.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	73.00
0100E7900	0230	0003	17700	00000	00000	00000	1,550.00		
								<u>Bdgt Year</u>	<u>Bdgt Type</u>
								<u>Budget Detail Description</u>	<u>Amount</u>
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	9.00
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	1,475.00
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	56.00
								2016-2017	2016-17BUD
								DONOSO,AMPARO Position: CUSTODIAL Assignment: CUSTODIAN (FT)	10.00
0100E7900	0231	0003	17700	00000	00000	00000	22.00		

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E7900	0231	0003	17700	00000	00000	00000	(continued)		
0100E7900	0231	0003	17700	00000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	DONOSO,AMPARO	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)		22.00		
0100E7900	0384	0003	17700	00000	00000		1,600.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Garbage					1,600.00		
0100E7900	0430	0003	10000	00000	00000		5,200.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Electricity					5,200.00		
0100E7900	0510	0003	17700	00000	00000		1,600.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Custodial supplies					1,600.00		
0100E8100	0590	0003	17000	00000	00000		250.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Other materials & supplies					250.00		
Grand Expense Totals							3,159,644.00		

Number of Accounts: 46

***** End of report *****