

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0161R	0000	3371	0000	16110	00000	00000	600,000.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD VPK FOR 12 MONTHS REVENUE 600,000.00
0161R	0000	3472	0000	16120	00000	00000	42,000.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD SCHOOL READINESS VPK WRAP-AROUND REVENUE 42,000.00
0161R	0000	3472	0000	16130	00000	00000	85,000.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD SCHOOL READINESS CHILDCARE REVENUE EARLY LEARNING CENTER BES 85,000.00
0161R	0000	3474	0000	16120	00022	00000	60,000.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD VPK WRAP-AROUND PARENT FEES EACH SCHOOL 60,000.00
0161R	0000	3474	0000	16120	00051	00000	50,000.00
0161R	0000	3474	0000	16120	00131	00000	40,000.00
0161R	0000	3474	0000	16120	00201	00000	43,000.00
0161R	0000	3474	0000	16120	00301	00000	44,000.00
0161R	0000	3474	0000	16130	00000	00000	106,000.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD 3 YR OLD CHILD CARE PARENT FEES AT BES AT 2,000 PER MONTH 22,000.00
							2016-2017 2016-17BUD CHILD CARE DISTRICT WIDE 84,000.00
0161E	5500	0150	0092	16110	00022	00000	14,837.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD GUTIERREZ-COLON, LETICIA Position: Early Childhood Ed. Assignment: VPK Facilitator (5 hr) 14,837.00
0161E	5500	0160	0092	14600	00000	00000	7,600.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD OVERTIME PREMIUM 7,600.00
0161E	5500	0160	0092	16110	00000	00000	75,460.80
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD SEAY, ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED 37,334.00
							2016-2017 2016-17BUD CLAYPOOLE, VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM 16,025.80
							2016-2017 2016-17BUD TROINA, DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM 22,101.00
0161E	5500	0160	0092	16110	00022	00000	50,293.50
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD SHUTTER, LEIGH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H) 8,922.00
							2016-2017 2016-17BUD CHANEY, PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H) 13,249.50
							2016-2017 2016-17BUD BRADSHAW, ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8 HR) 10,043.00
							2016-2017 2016-17BUD KORN, BARBARA, Position: Early Childhood Ed. Assignment: VPK FACILITATOR (8H) 9,510.00
							2016-2017 2016-17BUD PICCHETTI, KELLY Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (4H) 8,569.00
0161E	5500	0160	0092	16110	00051	00000	45,730.00
							<u>Bdgt Year</u> <u>Bdgt Type</u> <u>Budget Detail Description</u> <u>Amount</u>
							2016-2017 2016-17BUD FAIR, NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H) 9,651.00
							2016-2017 2016-17BUD OPEN POSITION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H) 9,094.00
							2016-2017 2016-17BUD PRICE, MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H) 8,569.00
							2016-2017 2016-17BUD BYRD, SHANNON Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H) 8,569.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0160 0092 16110 00051 00000 (continued)

0161E5500 0160 0092 16110 00051 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		VPK FACILITATOR (4H)	
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	9,847.00

0161E5500 0160 0092 16110 00131 00000 37,209.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	10,043.00
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	8,569.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	9,675.00
2016-2017	2016-17BUD	ELLIOTT, JENNA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	8,922.00

0161E5500 0160 0092 16110 00201 00000 38,651.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	9,651.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	10,443.00
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	9,094.00
2016-2017	2016-17BUD	PRIESTAP,KRISTIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	9,463.00

0161E5500 0160 0092 16110 00301 00000 49,062.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	9,651.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	11,901.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	9,847.00
2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	9,094.00
2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	8,569.00

0161E5500 0210 0092 16110 00000 00000 7,186.66

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	2,807.52
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	1,205.14
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	1,662.00
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR DEPT	1,512.00

0161E5500 0210 0092 16110 00022 00000 4,095.04

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SHUTTER,LEIGH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	670.94
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	996.36
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (5H)	1,115.74
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	690.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0210 0092 16110 00022 00000 (continued)

0161E5500 0210 0092 16110 00022 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	PICCHETTI, KELLY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	622.00

0161E5500 0210 0092 16110 00051 00000 3,320.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	701.00

2016-2017	2016-17BUD	OPEN POSITION, Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	660.00
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2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	622.00
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2016-2017	2016-17BUD	BYRD,SHANNON Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	622.00
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2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	715.00
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0161E5500 0210 0092 16110 00131 00000 2,701.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	729.00

2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	622.00
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2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	702.00
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2016-2017	2016-17BUD	ELLIOTT, JENNA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	648.00
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0161E5500 0210 0092 16110 00201 00000 2,806.32

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	701.00

2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	758.32
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2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	660.00
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2016-2017	2016-17BUD	PRIESTAP,KRISTIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	687.00
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0161E5500 0210 0092 16110 00301 00000 3,562.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	701.00

2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	864.00
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2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	715.00
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2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	660.00
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2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	622.00
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0161E5500 0220 0092 16110 00000 4,373.53

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	2,269.00

2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	862.53
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2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	1,242.00
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						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0161E	5500	0220	0092	16110	00022	00000	3,439.50
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	SHUTTER,LEIGH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				541.00	
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				786.50	
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (5H)				505.00	
2016-2017	2016-17BUD	BRADSHAW, ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8 HR)				589.00	
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				588.00	
2016-2017	2016-17BUD	PICCHETTI, KELLY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)				430.00	
0161E	5500	0220	0092	16110	00051	00000	2,406.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				546.00	
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				511.00	
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				524.00	
2016-2017	2016-17BUD	BYRD,SHANNON Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)				531.00	
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR				294.00	
0161E	5500	0220	0092	16110	00131	00000	2,167.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				589.00	
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)				469.00	
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				556.00	
2016-2017	2016-17BUD	ELLIOT, JENNA Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (4H)				553.00	
0161E	5500	0220	0092	16110	00201	00000	2,180.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				565.00	
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				605.00	
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)				471.00	
2016-2017	2016-17BUD	PRIESTAP,KRISTIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)				539.00	
0161E	5500	0220	0092	16110	00301	00000	2,612.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				530.00	
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				676.00	
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				415.00	
2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)				521.00	
2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED				470.00	

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0220 0092 16110 00301 00000 (continued)

0161E5500 0220 0092 16110 00301 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: VPK FACILITATOR (4H)	
0161E5500	0221	0092 16110 00000 00000	960.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	531.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	138.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	291.00

0161E5500 0221 0092 16110 00022 00000 816.49

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SHUTTER,LEIGH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	129.37
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	192.12
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (5H)	118.00
2016-2017	2016-17BUD	BRADSHAW, ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8 HR)	138.00
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	138.00
2016-2017	2016-17BUD	PICCHETTI, KELLY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	101.00

0161E5500 0221 0092 16110 00051 00000 564.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	128.00
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	120.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	123.00
2016-2017	2016-17BUD	BYRD,SHANNON Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	124.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	69.00

0161E5500 0221 0092 16110 00131 00000 507.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	138.00
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	110.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	130.00
2016-2017	2016-17BUD	ELLIOTT, JENNA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	129.00

0161E5500 0221 0092 16110 00201 00000 510.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	132.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	142.00
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	110.00
2016-2017	2016-17BUD	PRIESTAP,KRISTIN Position: EARLY CHILDHOOD ED	126.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0221 0092 16110 00201 00000 (continued)

0161E5500 0221 0092 16110 00201 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: VPK FACILITATOR (4H)	
0161E5500	0221 0092 16110 00301	00000 611.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	124.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	158.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	97.00
2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	122.00
2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	110.00

0161E5500 0230 0092 16110 00000 00000 9,312.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	22.00
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	2,950.00
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	113.00
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	21.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	20.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	21.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	113.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	2,950.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	18.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	2,950.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	113.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	21.00

0161E5500 0230 0092 16110 00022 00000 21,893.04

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SHUTTER,LEIGH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	43.00
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	41.04
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	5,901.00
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	226.00
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	41.00
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (5H)	36.00
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED	5,901.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0230 0092 16110 00022 00000 (continued)

0161E5500 0230 0092 16110 00022 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: VPK FACILITATOR (5H)	
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED	226.00
		Assignment: VPK FACILITATOR (5H)	
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED	41.00
		Assignment: VPK FACILITATOR (5H)	
2016-2017	2016-17BUD	BRADSHAW, ROBIN Position: EARLY CHILDHOOD ED Assignment:	2,950.00
		VPK FACILITATOR (FT)	
2016-2017	2016-17BUD	BRADHSAW, ROIN Position: EARLY CHILDHOOD ED Assignment:	113.00
		VPK FACILITATOR (FT)	
2016-2017	2016-17BUD	BRADSHAW, ROBIN Position: EARLY CHILDHOOD ED Assignment:	21.00
		VPK FACILITATOR (FT)	
2016-2017	2016-17BUD	BRADHSAW, ROBIN Position: EASRLY CHILDHOOD ED Assignment:	18.00
		VPK FACILITATOR (FT)	
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment" VPK	18.00
		FACILITATOR (8)	
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment" VPK	113.00
		FACILITATOR (8)	
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment" VPK	21.00
		FACILITATOR (8)	
2016-2017	2016-17BUD	PICCHETTI, KELLY Position: EARLY CHILDHOOD ED Assignment:	5,901.00
		VPK FACILITATOR (4H)	
2016-2017	2016-17BUD	PICCHETTI, KELLY Position: EARLY CHILDHOOD ED Assignment:	39.00
		VPK FACILITATOR (4H)	
2016-2017	2016-17BUD	PICCHETTI, KELLY Position: EARLY CHILDHOOD ED Assignment:	243.00
		VPK FACILITATOR (4H)	

0161E5500 0230 0092 16110 00051 00000 9,510.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment:	2,951.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment:	18.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment:	113.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment:	21.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment:	18.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment:	2,950.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment:	113.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment:	21.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment:	20.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment:	122.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment:	22.00
		VPK FACILITATOR (8H)	
2016-2017	2016-17BUD	BYRD,SHANNON Position: EARLY CHILDHOOD ED Assignment:	39.00
		VPK FACILITATOR (4H)	
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment:	18.00
		VPK LEAD FACILITATOR	
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment:	2,950.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0230 0092 16110 00051 00000 (continued)

0161E5500 0230 0092 16110 00051 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		VPK LEAD FACILITATOR	
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment:	113.00
		VPK LEAD FACILITATOR	
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment:	21.00
		VPK LEAD FACILITATOR	

0161E5500 0230 0092 16110 00131 00000 12,475.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	5,901.00
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	40.00
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	248.00
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	45.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,951.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	ELLIOTT, JENNA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	36.00

0161E5500 0230 0092 16110 00201 00000 18,375.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	36.00
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK	5,901.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0230 0092 16110 00201 00000 (continued)

0161E5500 0230 0092 16110 00201 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		FACILITATOR (4H)	
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	226.00
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	41.00
2016-2017	2016-17BUD	PRIESTAP,KRISTIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	5,901.00
2016-2017	2016-17BUD	PRIESTAP,KRISTIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	40.00

0161E5500 0230 0092 16110 00301 00000 23,919.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	3,487.00
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	3,487.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	3,487.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00
2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	36.00
2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	5,901.00
2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	226.00
2016-2017	2016-17BUD	RIGBY,DEBRA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	41.00
2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	39.00
2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	6,393.00
2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	244.00
2016-2017	2016-17BUD	PAFFENROTH,ELIZABETH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	44.00

0161E5500 0231 0092 16110 00000 00000 285.75

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD	142.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E5500 0231 0092 16110 00000 00000 (continued)

0161E5500 0231 0092 16110 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		EARLY CHILD ED	
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	59.75
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	84.00

0161E5500 0231 0092 16110 00022 00000 220.33

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SHUTTER,LEIGH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	27.60
2016-2017	2016-17BUD	CHANEY,PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	43.73
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	36.00
2016-2017	2016-17BUD	PICCHETTI, KELLY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	33.00
2016-2017	2016-17BUD	GUTIERREZ-COLON,LETICIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (5H)	42.00
2016-2017	2016-17BUD	BRADSHAW, ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (FT)	38.00

0161E5500 0231 0092 16110 00051 00000 175.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	35.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	33.00
2016-2017	2016-17BUD	BYRD,SHANNON Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	33.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	37.00

0161E5500 0231 0092 16110 00131 00000 142.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	38.00
2016-2017	2016-17BUD	SMITH,VICTORIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	33.00
2016-2017	2016-17BUD	ELLIOTT, JENNA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	34.00

0161E5500 0231 0092 16110 00201 00000 148.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	40.00
2016-2017	2016-17BUD	PLANT,JOY Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	35.00
2016-2017	2016-17BUD	PRIESTAP,KRISTIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (4H)	36.00

0161E5500 0231 0092 16110 00301 00000 187.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED	37.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0161E	5500	0231	0092	16110	00301	00000	(continued)
0161E	5500	0231	0092	16110	00301	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Assignment: VPK FACILITATOR (8H)				
	2016-2017	2016-17BUD	PAIZ,CARMEN	Position:	EARLY CHILDHOOD ED	Assignment:	45.00
	2016-2017	2016-17BUD	VPK FACILITATOR (8H)				
	2016-2017	2016-17BUD	NELSON,OLIVIA	Position:	EARLY CHILDHOOD ED	Assignment:	37.00
	2016-2017	2016-17BUD	VPK FACILITATOR (8H)				
	2016-2017	2016-17BUD	RIGBY,DEBRA	Position:	EARLY CHILDHOOD ED	Assignment:	35.00
	2016-2017	2016-17BUD	VPK FACILITATOR (4H)				
	2016-2017	2016-17BUD	PAPPENROTH,ELIZABETH	Position:	EARLY CHILDHOOD ED		33.00
			Assignment: VPK FACILITATOR (4H)				
0161E	5500	0240	0092	16110	00000	00000	10,000.00
0161E	5500	0250	0092	16110	00000	00000	500.00
0161E	5500	0250	0092	16110	00022	00000	800.00
0161E	5500	0250	0092	16110	00131	00000	110.00
0161E	5500	0250	0092	16110	00201	00000	3,000.00
0161E	5500	0330	0092	16110	00000	00000	400.00
0161E	5500	0351	0092	16110	00000	00000	2,335.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	COPIER MAINTENANCE				2,335.00
0161E	5500	0352	0092	16110	00000	00000	400.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	COPIER				400.00
0161E	5500	0370	0092	16110	00000	00000	1,100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	COMMUNICATIONS				1,100.00
0161E	5500	0374	0092	16110	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	POSTAGE				500.00
0161E	5500	0450	0092	16110	00000	00000	150.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	VAN USAGE-GASOLINE				150.00
0161E	5500	0510	0092	16110	00000	00000	7,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SUPPLIES				7,000.00
0161E	5500	0510	0092	16110	00022	00000	900.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Supplies for VPK-BES				900.00
0161E	5500	0510	0092	16110	00051	00000	750.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Supplies, VPK RES				750.00
0161E	5500	0510	0092	16110	00131	00000	600.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Supplies, VPK WES				600.00
0161E	5500	0510	0092	16110	00201	00000	600.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Supplies, VPK OKES				600.00
0161E	5500	0510	0092	16110	00301	00000	750.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Supplies VPK BTES				750.00
0161E	5500	0550	0092	16110	00000	00000	100.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	VAN USAGE				100.00
0161E	5500	0590	0092	16110	00000	00000	2,250.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Other Nonconsumables				2,250.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0161E	5500	0730	0092	16110	00022	00000	700.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	CREDIT CARD FEES				700.00		
0161E	5500	0730	0092	16110	00051	00000	700.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	CREDIT CARD FEES				700.00		
0161E	5500	0730	0092	16110	00131	00000	700.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	CREDIT CARD FEES				700.00		
0161E	5500	0730	0092	16110	00201	00000	700.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	CREDIT CARD FEES				700.00		
0161E	5500	0730	0092	16110	00301	00000	700.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	CREDIT CARD FEES				700.00		
0161E	5500	0750	0092	16110	00000	00000	35,000.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	SUBS/VPK Summer Camp				35,000.00		
0161E	9100	0160	0092	16120	00022	00000	41,724.50		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				10,043.00		
	2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR				9,510.00		
	2016-2017	2016-17BUD	SHUTTER, LEIGH Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (8H)				8,922.00		
	2016-2017	2016-17BUD	CHANEY, PAULA Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (8H)2				13,249.50		
0161E	9100	0160	0092	16120	00051	00000	28,067.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				9,651.00		
	2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				8,569.00		
	2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR				9,847.00		
0161E	9100	0160	0092	16120	00131	00000	19,718.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				10,043.00		
	2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				9,675.00		
0161E	9100	0160	0092	16120	00201	00000	20,094.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				9,651.00		
	2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				10,443.00		
0161E	9100	0160	0092	16120	00301	00000	31,399.00		
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
	2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				11,901.00		
	2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				9,847.00		
	2016-2017	2016-17BUD	SEETARAM, UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8 HR)				9,651.00		
0161E	9100	0160	0092	16130	00000	00000	121,869.80		

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E9100 0160 0092 16130 00000 00000 (continued)

0161E9100 0160 0092 16130 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	37,334.00
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	25,527.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	22,101.00
2016-2017	2016-17BUD	SILVA-MUSTIGA,ELSA Position: EARLY CHILDHOOD ED Assignment: CHILD CARE WKR (7HR)	20,882.00
2016-2017	2016-17BUD	CLAYPOOLE, VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	16,025.80

0161E9100 0210 0092 16120 00022 00000 3,086.30

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	729.00
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	690.00
2016-2017	2016-17BUD	SHUTTER, LEIGH Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	670.94
2016-2017	2016-17BUD	CHANEY, PAULA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8HR)	996.36

0161E9100 0210 0092 16120 00051 00000 2,038.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	701.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	622.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	715.00

0161E9100 0210 0092 16120 00131 00000 1,431.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	702.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	729.00

0161E9100 0210 0092 16120 00201 00000 1,459.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	701.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	758.00

0161E9100 0210 0092 16120 00301 00000 2,280.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	701.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	864.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	715.00

0161E9100 0210 0092 16130 00000 00000 9,043.66

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	2,807.52
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	1,205.14

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E9100 0210 0092 16130 00000 00000 (continued)

0161E9100 0210 0092 16130 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	1,853.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	1,662.00
2016-2017	2016-17BUD	SILVA-MUSTIGA,ELSA Position: EARLY CHILDHOOD ED Assignment: CHILD CARE WKR (7HR)	1,516.00

0161E9100 0220 0092 16120 00022 00000 2,504.50

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	589.00
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	588.00
2016-2017	2016-17BUD	SHUTTER, LEIGH Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (8H)	541.00
2016-2017	2016-17BUD	CHANEY, PAULA Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (8H)	786.50

0161E9100 0220 0092 16120 00051 00000 1,364.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	546.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	524.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	294.00

0161E9100 0220 0092 16120 00131 00000 1,145.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	556.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	589.00

0161E9100 0220 0092 16120 00201 00000 1,170.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	565.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	605.00

0161E9100 0220 0092 16120 00301 00000 1,621.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	530.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	676.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	415.00

0161E9100 0220 0092 16130 00000 00000 7,988.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	2,269.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	1,765.00
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	1,436.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	1,242.00

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0161E	9100	0220	0092	16130	00000	00000	(continued)
0161E	9100	0220	0092	16130	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SILVA-MUSTIGA,ELSA Position: EARLY CHILDHOOD ED Assignment: CHILD CARE WKR (7HR)				1,276.00
0161E	9100	0221	0092	16120	00022	00000	276.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				138.00
	2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				138.00
0161E	9100	0221	0092	16120	00051	00000	320.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				128.00
	2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				123.00
	2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR				69.00
0161E	9100	0221	0092	16120	00131	00000	268.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				130.00
	2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				138.00
0161E	9100	0221	0092	16120	00201	00000	274.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				132.00
	2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				142.00
0161E	9100	0221	0092	16120	00301	00000	379.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				124.00
	2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				158.00
	2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				97.00
0161E	9100	0221	0092	16130	00000	00000	1,869.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED				531.00
	2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM				413.00
	2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER				336.00
	2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM				291.00
	2016-2017	2016-17BUD	SILVA-MUSTIGA,ELSA Position: EARLY CHILDHOOD ED Assignment: CHILD CARE WKR (7HR)				298.00
0161E	9100	0230	0092	16120	00022	00000	3,254.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				18.00
	2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)				2,950.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E9100 0230 0092 16120 00022 00000 (continued)

0161E9100 0230 0092 16120 00022 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00

0161E9100 0230 0092 16120 00051 00000 6,369.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,951.00
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	20.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	122.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	22.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	18.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	2,950.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	113.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	21.00

0161E9100 0230 0092 16120 00131 00000 6,205.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,951.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00

0161E9100 0230 0092 16120 00201 00000 6,230.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E9100 0230 0092 16120 00201 00000 (continued)

0161E9100 0230 0092 16120 00201 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	18.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	113.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00

0161E9100 0230 0092 16120 00301 00000 9,384.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	2,950.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	21.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	133.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	24.00

0161E9100 0230 0092 16130 00000 00000 18,693.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	22.00
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	2,950.00
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	113.00
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	21.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	36.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E9100 0230 0092 16130 00000 00000 (continued)

0161E9100 0230 0092 16130 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	5,901.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	226.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	41.00
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	36.00
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	5,901.00
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	226.00
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	41.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	18.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	2,950.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	113.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	21.00
2016-2017	2016-17BUD	SILVA-MUSTIGA,ELSA Position: EARLY CHILDHOOD ED Assignment: CHILD CARE WKR (7HR)	36.00
2016-2017	2016-17BUD	SILVA-MUSTIGA,ELSA Position: EARLY CHILDHOOD ED Assignment: CHILD CARE WKR (7HR)	41.00

0161E9100 0231 0092 16120 00022 00000 125.31

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BRADSHAW,ROBIN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	38.00
2016-2017	2016-17BUD	KORN, BARBARA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	36.00
2016-2017	2016-17BUD	CHANEY, PAULA Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (8H)	21.86
2016-2017	2016-17BUD	SHUTTER, LEIGH Position: EARLY CHILDHOOD ED. Assignment: VPK FACILITATOR (8H)	29.45

0161E9100 0231 0092 16120 00051 00000 142.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FAIR,NATERCIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00
2016-2017	2016-17BUD	OPEN POSITION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	35.00
2016-2017	2016-17BUD	PRICE,MARISSA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	33.00
2016-2017	2016-17BUD	KERNS,ELGIE Position: EARLY CHILDHOOD ED Assignment: VPK LEAD FACILITATOR	37.00

0161E9100 0231 0092 16120 00131 00000 75.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	AYODELE, DARLA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00
2016-2017	2016-17BUD	WOHLFARTH,MARION Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	38.00

0161E9100 0231 0092 16120 00201 00000 77.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0161E9100 0231 0092 16120 00201 00000 (continued)

0161E9100 0231 0092 16120 00201 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HERNANDEZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00
2016-2017	2016-17BUD	WILLIAMS,TERRI Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	40.00

0161E9100 0231 0092 16120 00301 00000 119.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEETARAM,UPSHANTIE Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00
2016-2017	2016-17BUD	PAIZ,CARMEN Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	45.00
2016-2017	2016-17BUD	NELSON,OLIVIA Position: EARLY CHILDHOOD ED Assignment: VPK FACILITATOR (8H)	37.00

0161E9100 0231 0092 16130 00000 00000 524.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SEAY,ABRA Position: PROFESSIONAL Assignment: COORD EARLY CHILD ED	142.00
2016-2017	2016-17BUD	CLAYPOOLE,VICKY Position: EARLY CHILDHOOD ED Assignment: SEC COMM	122.00
2016-2017	2016-17BUD	SMITH,MAY Position: EARLY CHILDHOOD ED Assignment: SITE MANAGER	97.00
2016-2017	2016-17BUD	TROINA,DARIA Position: EARLY CHILDHOOD ED Assignment: BOOKKEEPER COMM	84.00
2016-2017	2016-17BUD	SILVA-MUSTIGA,ELSA Position: EARLY CHILDHOOD ED Assignment: CHILD CARE WKR (7HR)	79.00

0161E9100 0250 0092 16130 00000 00000 3,200.00

0161E9100 0351 0092 16130 00000 00000 2,335.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	COPIER MAINTENANCE	2,335.00

0161E9100 0510 0092 16130 00000 00000 3,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUPPLIES	3,500.00

0161E9100 0730 0092 16130 00000 00000 1,200.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CREDIT CARD FEES	1,200.00

0161E9100 0750 0092 16130 00000 00000 43,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SUBS & SUMMER CAMP	43,000.00

Grand Revenue Totals	1,070,000.00
Grand Expense Totals	936,869.03
Grand Totals	133,130.97
	Profit

Number of Accounts: 113

***** End of report *****