

							2016-17
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>
0100E	5100	0120	0131	10000	00000	00000	2,010,635.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>
2016-2017	2016-17BUD	HILTON,MARYANN Position: TEACHER (WES) Assignment: TEACHER FIFTH					45,953.00
2016-2017	2016-17BUD	PALMER,JENNIFER Position: TEACHER (WES) Assignment: TEACHER FIFTH					45,004.00
2016-2017	2016-17BUD	SMITH,STACEY Position: TEACHER (WES) Assignment: TEACHER FIFTH					49,562.00
2016-2017	2016-17BUD	CAIME,JONATHAN Position: TEACHER (WES) Assignment: TEACHER FIFTH					47,612.00
2016-2017	2016-17BUD	FOLGER,PHYLLIS Position: TEACHER (WES) Assignment: TEACHER FIFTH					55,462.00
2016-2017	2016-17BUD	HICKS,BARBARA Position: TEACHER (WES) Assignment: TEACHER FIFTH					51,512.00
2016-2017	2016-17BUD	DORMADY,LAURA Position: TEACHER (WES) Assignment: TEACHER SIXTH					60,862.00
2016-2017	2016-17BUD	KIM,VERA Position: TEACHER (WES) Assignment: TEACHER SIXTH					51,262.00
2016-2017	2016-17BUD	HAYDEN,CARRIE Position: TEACHER (WES) Assignment: TEACHER SIXTH					45,013.00
2016-2017	2016-17BUD	VACANT Position: TEACHER (WES) Assignment: TEACHER THIRD					55,000.00
2016-2017	2016-17BUD	HOLLEY,LAUREN Position: TEACHER (WES) Assignment: TEACHER THIRD					44,413.00
2016-2017	2016-17BUD	HALSEY,JENNIFER Position: TEACHER (WES) Assignment: TEACHER THIRD					49,563.00
2016-2017	2016-17BUD	APFELBACH,DANIELA Position: TEACHER (WES) Assignment: TEACHER FIRST					41,404.00
2016-2017	2016-17BUD	STARKE,JOANNE Position: TEACHER (WES) Assignment: TEACHER FIRST					46,812.00
2016-2017	2016-17BUD	GILLIN,NANCY Position: TEACHER (WES) Assignment: TEACHER FIRST					69,426.00
2016-2017	2016-17BUD	STIRLING,JILL Position: TEACHER (WES) Assignment: TEACHER FIRST					51,512.00
2016-2017	2016-17BUD	SEATON,CATHY Position: TEACHER (WES) Assignment: TEACHER FIRST					46,012.00
2016-2017	2016-17BUD	YONGE,TERRI Position: TEACHER (WES) Assignment: TEACHER FIRST					45,954.00
2016-2017	2016-17BUD	HURRY,KALI Position: TEACHER (WES) Assignment: TEACHER FIRST					42,013.00
2016-2017	2016-17BUD	RENTAS,THOMAS Position: TEACHER (WES) Assignment: TEACHER SECOND					60,862.00
2016-2017	2016-17BUD	BRODERICK,RACHEL Position: TEACHER (WES) Assignment: TEACHER SECOND					46,812.00
2016-2017	2016-17BUD	REHRER,ROBIN Position: TEACHER (WES) Assignment: TEACHER SECOND					52,712.00
2016-2017	2016-17BUD	VACANT Position: TEACHER (WES) Assignment: TEACHER KG					55,000.00
2016-2017	2016-17BUD	HUGHES,JOANNA Position: TEACHER (WES) Assignment: TEACHER KG					47,612.00
2016-2017	2016-17BUD	BATTEN,PAMELA Position: TEACHER (WES) Assignment: TEACHER KG					60,676.00
2016-2017	2016-17BUD	COTTLE,LIBBY Position: TEACHER (WES) Assignment: TEACHER KG					48,512.00
2016-2017	2016-17BUD	PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER KG					40,803.00
2016-2017	2016-17BUD	CURLEY,SHANA Position: TEACHER (WES) Assignment: TEACHER KG					45,203.00
2016-2017	2016-17BUD	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:					64,676.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0120 0131 10000 00000 00000 (continued)

0100E5100 0120 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER PE-E	
2016-2017	2016-17BUD	CARROLL,JENNIFER Position: TEACHER (WES) Assignment: TEACHER FOURTH	53,062.00
2016-2017	2016-17BUD	HOFFMAN,CARA Position: TEACHER (WES) Assignment: TEACHER FOURTH	46,013.00
2016-2017	2016-17BUD	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment: TEACHER FOURTH	50,312.00
2016-2017	2016-17BUD	RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER MUSIC-E	50,362.00
2016-2017	2016-17BUD	CAMPANELLA,ELIZABETH Position: TEACHER (WES) Assignment: TEACHER ART-E	42,013.00
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment: TEACHER WHEEL	68,426.00
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment: TEACHER HEALTH-E	66,676.00
2016-2017	2016-17BUD	GAW, NICHOLE, TEACHER	46,013.00
2016-2017	2016-17BUD	EVANS,MARTIN Position: TEACHER (WES) Assignment: (TEACHER STEM)	57,863.00
2016-2017	2016-17BUD	GRAY,TAMMIE Position: TEACHER (WES) Assignment: (TEACHER STEM)	62,676.00

0100E5100 0120 0131 10012 00000 00000 85,556.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD	43,553.00
2016-2017	2016-17BUD	REED, ERICA; TEACHER 3RD	42,003.00

0100E5100 0120 0131 10013 00000 00000 134,779.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH	46,563.00
2016-2017	2016-17BUD	JUSTICE,DEIDRA Position: TEACHER (WES) Assignment: TEACHER SECOND	41,404.00
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH	46,812.00

0100E5100 0120 0131 10014 00000 00000 5,300.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	.	5,300.00

0100E5100 0120 0131 10060 00000 00000 47,612.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E	47,612.00

0100E5100 0120 0131 10070 00000 00000 288,240.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD	42,613.00
2016-2017	2016-17BUD	HANSEN,KANDACE Position: TEACHER (WES) Assignment: TEACHER SECOND	58,112.00
2016-2017	2016-17BUD	FINERMAN,ANNEMARIE Position: TEACHER (WES) Assignment: TEACHER SECOND	51,163.00
2016-2017	2016-17BUD	DEAUGUSTINO,RENEE Position: TEACHER (WES) Assignment: TEACHER FOURTH	73,676.00
2016-2017	2016-17BUD	FAHNER,LISA Position: TEACHER (WES) Assignment: TEACHER FOURTH	62,676.00

0100E5100 0120 0131 10500 00000 00000 10,000.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5100	0120	0131	10500	00000	00000	00000	(continued)
0100E5100	0120	0131	10500	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SAI				10,000.00
0100E5100	0120	0131	10800	00000	00000	00000	65,000.00
0100E5100	0120	0131	12900	00000	00000	00000	84,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	A+ monies				84,000.00
0100E5100	0120	0131	13100	00000	00000	00000	15,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ESOL				15,000.00
0100E5100	0120	0131	13700	00000	00000	00000	2,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	homebound				2,500.00
0100E5100	0120	0131	13800	00000	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TOY				500.00
0100E5100	0120	0131	19600	00000	00000	00000	600.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DIFF PAY				600.00
0100E5100	0120	0131	21600	00000	00000	00000	12,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Supplements for Head Teachers, Saturday School, Art, Music, after school tutoring H.A.C.K. BUDGET REDUCTION -\$5,000				6,600.00
	2016-2017	2016-17BUD	Martin Evans (STEM) giving up planning time for 16-17 school year				5,400.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	OTHER CERTIFIED INSTRU BUDGET REDUCTION \$2,000				0.00
0100E5100	0150	0131	10000	00000	00000	00000	26,866.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA PRO ESOL				26,866.00
0100E5100	0160	0131	10000	00000	00000	00000	34,570.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MOBERLY,DEREK Position: SCHOOL SUPPORT Assignment: ISS MONITOR				16,239.00
	2016-2017	2016-17BUD	EATON,VICTORIA Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)				15,331.00
	2016-2017	2016-17BUD	Saturday School				3,000.00
0100E5100	0160	0131	10500	00000	00000	00000	2,750.00
0100E5100	0210	0131	10000	00000	00000	00000	171,123.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MOBERLY,DEREK Position: SCHOOL SUPPORT Assignment: ISS MONITOR				1,179.00
	2016-2017	2016-17BUD	EATON,VICTORIA Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)				1,113.00
	2016-2017	2016-17BUD	HILTON,MARYANN Position: TEACHER (WES) Assignment:				3,336.00
	2016-2017	2016-17BUD	TEACHER FIFTH				
	2016-2017	2016-17BUD	PALMER,JENNIFER Position: TEACHER (WES) Assignment:				3,267.00
	2016-2017	2016-17BUD	TEACHER FIFTH				
	2016-2017	2016-17BUD	SMITH,STACEY Position: TEACHER (WES) Assignment:				3,598.00
	2016-2017	2016-17BUD	TEACHER FIFTH				
	2016-2017	2016-17BUD	CAIME,JONATHAN Position: TEACHER (WES) Assignment:				3,457.00
	2016-2017	2016-17BUD	TEACHER FIFTH				
	2016-2017	2016-17BUD	FOLGER,PHYLLIS Position: TEACHER (WES) Assignment:				4,027.00
	2016-2017	2016-17BUD	TEACHER FIFTH				
	2016-2017	2016-17BUD	HICKS,BARBARA Position: TEACHER (WES) Assignment:				3,740.00

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0100E5100 0210 0131 10000 00000 00000 (continued)

0100E5100 0210 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER FIFTH DORMADY,LAURA Position: TEACHER (WES) Assignment:	4,419.00
2016-2017	2016-17BUD	TEACHER SIXTH KIM,VERA Position: TEACHER (WES) Assignment: TEACHER	3,722.00
2016-2017	2016-17BUD	SIXTH HAYDEN,CARRIE Position: TEACHER (WES) Assignment:	3,268.00
2016-2017	2016-17BUD	TEACHER SIXTH VACANT Position: TEACHER (WES) Assignment: TEACHER THIRD	4,768.00
2016-2017	2016-17BUD	HOLLEY,LAUREN Position: TEACHER (WES) Assignment:	3,224.00
2016-2017	2016-17BUD	TEACHER THIRD HALSEY,JENNIFER Position: TEACHER (WES) Assignment:	3,598.00
2016-2017	2016-17BUD	TEACHER THIRD APFELBACH,DANIELA Position: TEACHER (WES) Assignment:	3,006.00
2016-2017	2016-17BUD	TEACHER FIRST STARKE,JOANNE Position: TEACHER (WES) Assignment:	3,399.00
2016-2017	2016-17BUD	TEACHER FIRST GILLIN,NANCY Position: TEACHER (WES) Assignment:	5,040.00
2016-2017	2016-17BUD	TEACHER FIRST STIRLING,JILL Position: TEACHER (WES) Assignment:	3,740.00
2016-2017	2016-17BUD	TEACHER FIRST SEATON,CATHY Position: TEACHER (WES) Assignment:	3,340.00
2016-2017	2016-17BUD	TEACHER FIRST YONGE,TERRI Position: TEACHER (WES) Assignment: TEACHER	3,336.00
2016-2017	2016-17BUD	FIRST HURRY,KALI Position: TEACHER (WES) Assignment: TEACHER	3,050.00
2016-2017	2016-17BUD	FIRST RENTAS,THOMAS Position: TEACHER (WES) Assignment:	7,839.00
2016-2017	2016-17BUD	TEACHER SECOND BRODERICK,RACHEL Position: TEACHER (WES) Assignment:	3,399.00
2016-2017	2016-17BUD	TEACHER SECOND REHRER,ROBIN Position: TEACHER (WES) Assignment:	3,827.00
2016-2017	2016-17BUD	TEACHER SECOND VACANT Position: TEACHER (WES) Assignment: TEACHER KG	3,993.00
2016-2017	2016-17BUD	HUGHES,JOANNA Position: TEACHER (WES) Assignment:	3,457.00
2016-2017	2016-17BUD	TEACHER KG BATTEN,PAMELA Position: TEACHER (WES) Assignment:	7,815.00
2016-2017	2016-17BUD	TEACHER KG COTTLE,LIBBY Position: TEACHER (WES) Assignment:	3,522.00
2016-2017	2016-17BUD	TEACHER KG PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER	2,962.00
2016-2017	2016-17BUD	KG CURLEY,SHANA Position: TEACHER (WES) Assignment:	1,948.00
2016-2017	2016-17BUD	TEACHER KG ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	4,695.00
2016-2017	2016-17BUD	TEACHER PE-E CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	3,852.00
2016-2017	2016-17BUD	TEACHER FOURTH HOFFMAN,CARA Position: TEACHER (WES) Assignment:	3,341.00
2016-2017	2016-17BUD	TEACHER FOURTH THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	6,480.00
2016-2017	2016-17BUD	TEACHER FOURTH RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER	3,656.00
2016-2017	2016-17BUD	MUSIC-E CAMPANELLA,ELIZABETH Position: TEACHER (WES)	3,050.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0210 0131 10000 00000 00000 (continued)

0100E5100 0210 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: TEACHER ART-E	
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment: TEACHER WHEEL	4,968.00
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment: TEACHER HEALTH-E	4,841.00
2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA PRO ESOL	1,950.00
2016-2017	2016-17BUD	GAW, NICHOLE; TEACHER	3,137.00
2016-2017	2016-17BUD	GRAY,TAMMIE Position: TEACHER (WES) Assignment: (TEACHER STEM)	4,550.00
2016-2017	2016-17BUD	EVANS,MARTIN Position: TEACHER (WES) Assignment: (TEACHER STEM)	4,201.00
2016-2017	2016-17BUD	FRS INCREASE .0026 FOR SCHOOL	12,013.00

0100E5100 0210 0131 10012 00000 00000 6,211.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER THIRD	3,049.00
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD	3,162.00

0100E5100 0210 0131 10013 00000 00000 9,785.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH	3,380.00
2016-2017	2016-17BUD	JUSTICE,DEIDRA Position: TEACHER (WES) Assignment: TEACHER SECOND	3,006.00
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH	3,399.00

0100E5100 0210 0131 10014 00000 00000 400.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	.	400.00

0100E5100 0210 0131 10060 00000 00000 3,457.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E	3,457.00

0100E5100 0210 0131 10070 00000 00000 20,926.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD	3,094.00
2016-2017	2016-17BUD	HANSER,KANDACE Position: TEACHER (WES) Assignment: TEACHER SECOND	4,219.00
2016-2017	2016-17BUD	FINERMAN,ANNEMARIE Position: TEACHER (WES) Assignment: TEACHER SECOND	3,714.00
2016-2017	2016-17BUD	DEAUGUSTINO,RENEE Position: TEACHER (WES) Assignment: TEACHER FOURTH	5,349.00
2016-2017	2016-17BUD	FAHNER,LISA Position: TEACHER (WES) Assignment: TEACHER FOURTH	4,550.00

0100E5100 0210 0131 10080 00000 00000 4,400.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	.	4,400.00

0100E5100 0210 0131 10500 00000 00000 760.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SAI	760.00

0100E5100 0210 0131 10520 00000 00000 2,420.00

						2016-17									
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>								
0100E5100	0210	0131	10520	00000	00000	(continued)									
0100E5100	0210	0131	10520	00000	00000	(continued)									
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>				
								2016-2017	2016-17BUD	SUMMER READING CAMP	2,420.00				
0100E5100	0210	0131	13100	00000	00000	1,200.00									
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>				
								2016-2017	2016-17BUD	ESOL	1,200.00				
0100E5100	0210	0131	13700	00000	00000	225.00									
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>				
								2016-2017	2016-17BUD	.	225.00				
0100E5100	0210	0131	19600	00000	00000	50.00									
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>				
								2016-2017	2016-17BUD	.	50.00				
0100E5100	0210	0131	21600	00000	00000	630.00									
0100E5100	0220	0131	10000	00000	00000	122,257.00									
								<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>	<u>Amount</u>				
								2016-2017	2016-17BUD	MOBERLY,DEREK Position: SCHOOL SUPPORT Assignment: ISS MONITOR	965.00				
								2016-2017	2016-17BUD	EATON,VICTORIA Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)	861.00				
								2016-2017	2016-17BUD	HILTON,MARYANN Position: TEACHER (WES) Assignment:	2,848.00				
								2016-2017	2016-17BUD	TEACHER FIFTH PALMER,JENNIFER Position: TEACHER (WES) Assignment:	2,571.00				
								2016-2017	2016-17BUD	TEACHER FIFTH SMITH,STACEY Position: TEACHER (WES) Assignment:	3,048.00				
								2016-2017	2016-17BUD	TEACHER FIFTH CAIME,JONATHAN Position: TEACHER (WES) Assignment:	2,885.00				
								2016-2017	2016-17BUD	TEACHER FIFTH FOLGER,PHYLLIS Position: TEACHER (WES) Assignment:	3,215.00				
								2016-2017	2016-17BUD	TEACHER FIFTH HICKS,BARBARA Position: TEACHER (WES) Assignment:	3,084.00				
								2016-2017	2016-17BUD	TEACHER FIFTH DORMADY,LAURA Position: TEACHER (WES) Assignment:	3,694.00				
								2016-2017	2016-17BUD	TEACHER SIXTH KIM,VERA Position: TEACHER (WES) Assignment: TEACHER SIXTH	3,068.00				
								2016-2017	2016-17BUD	HAYDEN,CARRIE Position: TEACHER (WES) Assignment:	2,716.00				
								2016-2017	2016-17BUD	TEACHER SIXTH VACANT Position: TEACHER (WES) Assignment: TEACHER THIRD	3,799.00				
								2016-2017	2016-17BUD	HOLLEY,LAUREN Position: TEACHER (WES) Assignment:	2,529.00				
								2016-2017	2016-17BUD	TEACHER THIRD HALSEY,JENNIFER Position: TEACHER (WES) Assignment:	2,854.00				
								2016-2017	2016-17BUD	TEACHER THIRD APFELBACH,DANIELA Position: TEACHER (WES) Assignment:	2,567.00				
								2016-2017	2016-17BUD	TEACHER FIRST STARKE,JOANNE Position: TEACHER (WES) Assignment:	2,872.00				
								2016-2017	2016-17BUD	TEACHER FIRST GILLIN,NANCY Position: TEACHER (WES) Assignment:	4,220.00				
								2016-2017	2016-17BUD	TEACHER FIRST STIRLING,JILL Position: TEACHER (WES) Assignment:	3,146.00				
								2016-2017	2016-17BUD	TEACHER FIRST SEATON,CATHY Position: TEACHER (WES) Assignment:	2,731.00				
								2016-2017	2016-17BUD	TEACHER FIRST YONGE,TERRI Position: TEACHER (WES) Assignment: TEACHER FIRST	2,751.00				
								2016-2017	2016-17BUD	HURRY,KALI Position: TEACHER (WES) Assignment: TEACHER	2,401.00				

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0220 0131 10000 00000 00000 (continued)

0100E5100 0220 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		FIRST	
2016-2017	2016-17BUD	RENTAS,THOMAS Position: TEACHER (WES) Assignment:	3,668.00
		TEACHER SECOND	
2016-2017	2016-17BUD	BRODERICK,RACHEL Position: TEACHER (WES) Assignment:	2,852.00
		TEACHER SECOND	
2016-2017	2016-17BUD	REHRER,ROBIN Position: TEACHER (WES) Assignment:	2,977.00
		TEACHER SECOND	
2016-2017	2016-17BUD	VACANT Position: TEACHER (WES) Assignment: TEACHER KG	3,410.00
2016-2017	2016-17BUD	HUGHES,JOANNA Position: TEACHER (WES) Assignment:	2,952.00
		TEACHER KG	
2016-2017	2016-17BUD	BATTEN,PAMELA Position: TEACHER (WES) Assignment:	3,485.00
		TEACHER KG	
2016-2017	2016-17BUD	COTTLE,LIBBY Position: TEACHER (WES) Assignment:	2,779.00
		TEACHER KG	
2016-2017	2016-17BUD	PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER	2,491.00
		KG	
2016-2017	2016-17BUD	CURLEY,SHANA Position: TEACHER (WES) Assignment:	2,803.00
		TEACHER KG	
2016-2017	2016-17BUD	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	3,717.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	3,191.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	HOFFMAN,CARA Position: TEACHER (WES) Assignment:	2,634.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	2,945.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER	3,048.00
		MUSIC-E	
2016-2017	2016-17BUD	CAMPANELLA,ELIZABETH Position: TEACHER (WES)	2,527.00
		Assignment: TEACHER ART-E	
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment:	4,224.00
		TEACHER WHEEL	
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment:	3,838.00
		TEACHER HEALTH-E	
2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA	1,480.00
		PRO ESOL	
2016-2017	2016-17BUD	GAW, NICHOLE; TEACHER	2,679.00
2016-2017	2016-17BUD	GRAY,TAMMIE Position: TEACHER (WES) Assignment: (TEACHER	2,374.00
		STEM)	
2016-2017	2016-17BUD	EVANS,MARTIN Position: TEACHER (WES) Assignment: (TEACHER	3,358.00
		STEM)	

0100E5100 0220 0131 10012 00000 00000 5,128.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER	2,494.00
		THIRD	
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment:	2,634.00
		TEACHER THIRD	

0100E5100 0220 0131 10013 00000 00000 7,826.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment:	2,608.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	JUSTICE,DEIDRA Position: TEACHER (WES) Assignment:	2,565.00
		TEACHER SECOND	
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment:	2,653.00

						2016-17			
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>		
0100E5100	0220	0131	10013	00000	00000	(continued)			
0100E5100	0220	0131	10013	00000	00000	(continued)			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>		
			TEACHER FOURTH						
0100E5100	0220	0131	10060	00000	00000	2,723.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		JEFFRIES,RICHARD	Position: TEACHER (WES)	Assignment:	2,723.00			
			TEACHER PE-E						
0100E5100	0220	0131	10070	00000	00000	16,988.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		MAHADEO,SHENEZA	Position: TEACHER (WES)	Assignment:	2,586.00			
			TEACHER THIRD						
2016-2017	2016-17BUD		HANSEN,KANDACE	Position: TEACHER (WES)	Assignment:	3,487.00			
			TEACHER SECOND						
2016-2017	2016-17BUD		FINERMAN,ANNEMARIE	Position: TEACHER (WES)	Assignment:	3,107.00			
			TEACHER SECOND						
2016-2017	2016-17BUD		DEAUGUSTINO,RENEE	Position: TEACHER (WES)	Assignment:	4,056.00			
			TEACHER FOURTH						
2016-2017	2016-17BUD		FAHNER,LISA	Position: TEACHER (WES)	Assignment: TEACHER	3,752.00			
			FOURTH						
0100E5100	0220	0131	10500	00000	00000	620.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		SAI				620.00		
0100E5100	0220	0131	13100	00000	00000	800.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		ESOL				800.00		
0100E5100	0220	0131	13700	00000	00000	130.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		ESOL				130.00		
0100E5100	0220	0131	13800	00000	00000	35.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		TOY				35.00		
0100E5100	0220	0131	19600	00000	00000	35.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		DIFF PAY				35.00		
0100E5100	0220	0131	21600	00000	00000	410.00			
0100E5100	0221	0131	10000	00000	00000	28,592.00			
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>		
2016-2017	2016-17BUD		MOBERLY,DEREK	Position: SCHOOL SUPPORT	Assignment: ISS	226.00			
			MONITOR						
2016-2017	2016-17BUD		EATON,VICTORIA	Position: SCHOOL SUPPORT	Assignment: LAB	201.00			
			ASST (188 DAY)						
2016-2017	2016-17BUD		HILTON,MARYANN	Position: TEACHER (WES)	Assignment:	666.00			
			TEACHER FIFTH						
2016-2017	2016-17BUD		PALMER,JENNIFER	Position: TEACHER (WES)	Assignment:	601.00			
			TEACHER FIFTH						
2016-2017	2016-17BUD		SMITH,STACEY	Position: TEACHER (WES)	Assignment:	713.00			
			TEACHER FIFTH						
2016-2017	2016-17BUD		CAIME,JONATHAN	Position: TEACHER (WES)	Assignment:	675.00			
			TEACHER FIFTH						
2016-2017	2016-17BUD		FOLGER,PHYLLIS	Position: TEACHER (WES)	Assignment:	752.00			
			TEACHER FIFTH						
2016-2017	2016-17BUD		HICKS,BARBARA	Position: TEACHER (WES)	Assignment:	721.00			
			TEACHER FIFTH						
2016-2017	2016-17BUD		DORMADY,LAURA	Position: TEACHER (WES)	Assignment:	864.00			
			TEACHER SIXTH						
2016-2017	2016-17BUD		KIM,VERA	Position: TEACHER (WES)	Assignment: TEACHER	718.00			



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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0221 0131 10000 00000 00000 (continued)

0100E5100 0221 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		SIXTH	
2016-2017	2016-17BUD	HAYDEN,CARRIE Position: TEACHER (WES) Assignment:	635.00
		TEACHER SIXTH	
2016-2017	2016-17BUD	VACANT Position: TEACHER (WES) Assignment: TEACHER THIRD	889.00
2016-2017	2016-17BUD	HOLLEY,LAUREN Position: TEACHER (WES) Assignment:	591.00
		TEACHER THIRD	
2016-2017	2016-17BUD	HALSEY,JENNIFER Position: TEACHER (WES) Assignment:	667.00
		TEACHER THIRD	
2016-2017	2016-17BUD	APFELBACH,DANIELA Position: TEACHER (WES) Assignment:	600.00
		TEACHER FIRST	
2016-2017	2016-17BUD	STARKE,JOANNE Position: TEACHER (WES) Assignment:	672.00
		TEACHER FIRST	
2016-2017	2016-17BUD	GILLIN,NANCY Position: TEACHER (WES) Assignment:	987.00
		TEACHER FIRST	
2016-2017	2016-17BUD	STIRLING,JILL Position: TEACHER (WES) Assignment:	736.00
		TEACHER FIRST	
2016-2017	2016-17BUD	SEATON,CATHY Position: TEACHER (WES) Assignment:	639.00
		TEACHER FIRST	
2016-2017	2016-17BUD	YONGE,TERRI Position: TEACHER (WES) Assignment: TEACHER	643.00
		FIRST	
2016-2017	2016-17BUD	HURRY,KALI Position: TEACHER (WES) Assignment: TEACHER	561.00
		FIRST	
2016-2017	2016-17BUD	RENTAS,THOMAS Position: TEACHER (WES) Assignment:	858.00
		TEACHER SECOND	
2016-2017	2016-17BUD	BRODERICK,RACHEL Position: TEACHER (WES) Assignment:	667.00
		TEACHER SECOND	
2016-2017	2016-17BUD	REHRER,ROBIN Position: TEACHER (WES) Assignment:	696.00
		TEACHER SECOND	
2016-2017	2016-17BUD	VACANT Position: TEACHER (WES) Assignment: TEACHER KG	798.00
2016-2017	2016-17BUD	HUGHES,JOANNA Position: TEACHER (WES) Assignment:	690.00
		TEACHER KG	
2016-2017	2016-17BUD	BATTEN,PAMELA Position: TEACHER (WES) Assignment:	815.00
		TEACHER KG	
2016-2017	2016-17BUD	COTTLE,LIBBY Position: TEACHER (WES) Assignment:	650.00
		TEACHER KG	
2016-2017	2016-17BUD	PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER	583.00
		KG	
2016-2017	2016-17BUD	CURLEY,SHANA Position: TEACHER (WES) Assignment:	655.00
		TEACHER KG	
2016-2017	2016-17BUD	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	869.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	746.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	HOFFMAN,CARA Position: TEACHER (WES) Assignment:	616.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	689.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER	713.00
		MUSIC-E	
2016-2017	2016-17BUD	CAMPANELLA,ELIZABETH Position: TEACHER (WES)	591.00
		Assignment: TEACHER ART-E	
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment:	988.00
		TEACHER WHEEL	
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment:	898.00

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0100E5100 0221 0131 10000 00000 00000 (continued)

0100E5100 0221 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER HEALTH-E BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA PRO ESOL	346.00
2016-2017	2016-17BUD	GAW, NICOLE; TEACHER	627.00
2016-2017	2016-17BUD	GRAY,TAMMIE Position: TEACHER (WES) Assignment: (TEACHER STEM)	555.00
2016-2017	2016-17BUD	EVANS,MARTIN Position: TEACHER (WES) Assignment: (TEACHER STEM)	785.00

0100E5100 0221 0131 10012 00000 00000 1,199.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER THIRD	583.00
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD	616.00

0100E5100 0221 0131 10013 00000 00000 1,830.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH	610.00
2016-2017	2016-17BUD	JUSTICE,DEIDRA Position: TEACHER (WES) Assignment: TEACHER SECOND	600.00
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH	620.00

0100E5100 0221 0131 10060 00000 00000 637.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E	637.00

0100E5100 0221 0131 10070 00000 00000 3,974.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD	605.00
2016-2017	2016-17BUD	HANSEN,KANDACE Position: TEACHER (WES) Assignment: TEACHER SECOND	816.00
2016-2017	2016-17BUD	FINERMAN,ANNEMARIE Position: TEACHER (WES) Assignment: TEACHER SECOND	727.00
2016-2017	2016-17BUD	DEAUGUSTINO,RENEE Position: TEACHER (WES) Assignment: TEACHER FOURTH	949.00
2016-2017	2016-17BUD	FAHNER,LISA Position: TEACHER (WES) Assignment: TEACHER FOURTH	877.00

0100E5100 0221 0131 10500 00000 00000 150.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SAI	150.00

0100E5100 0221 0131 13100 00000 00000 200.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESOL	200.00

0100E5100 0221 0131 13700 00000 00000 30.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	HOMEBOUND	30.00

0100E5100 0221 0131 13800 00000 00000 8.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	TOY	8.00

0100E5100 0221 0131 19600 00000 00000 9.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DIFF PAY	9.00

0100E5100 0221 0131 21600 00000 00000 100.00

						2016-17	
Fund	Func	Obj	Fac	Proj	Subpr	Progr	2016-17BUD
0100E	5100	0230	0131	10000	00000	00000	183,275.00
Bdgt Year	Bdgt Type	Budget Detail Description				Amount	
2016-2017	2016-17BUD	MOBERLY,DEREK	Position: SCHOOL SUPPORT	Assignment: ISS		5,901.00	
		MONITOR					
2016-2017	2016-17BUD	MOBERLY,DEREK	Position: SCHOOL SUPPORT	Assignment: ISS		36.00	
		MONITOR					
2016-2017	2016-17BUD	MOBERLY,DEREK	Position: SCHOOL SUPPORT	Assignment: ISS		226.00	
		MONITOR					
2016-2017	2016-17BUD	MOBERLY,DEREK	Position: SCHOOL SUPPORT	Assignment: ISS		41.00	
		MONITOR					
2016-2017	2016-17BUD	EATON,VICTORIA	Position: SCHOOL SUPPORT	Assignment: LAB		36.00	
		ASST (188 DAY)					
2016-2017	2016-17BUD	EATON,VICTORIA	Position: SCHOOL SUPPORT	Assignment: LAB		226.00	
		ASST (188 DAY)					
2016-2017	2016-17BUD	EATON,VICTORIA	Position: SCHOOL SUPPORT	Assignment: LAB		41.00	
		ASST (188 DAY)					
2016-2017	2016-17BUD	HILTON,MARYANN	Position: TEACHER (WES)	Assignment:		43.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	HILTON,MARYANN	Position: TEACHER (WES)	Assignment:		49.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	PALMER,JENNIFER	Position: TEACHER (WES)	Assignment:		5,901.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	PALMER,JENNIFER	Position: TEACHER (WES)	Assignment:		43.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	PALMER,JENNIFER	Position: TEACHER (WES)	Assignment:		267.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	PALMER,JENNIFER	Position: TEACHER (WES)	Assignment:		49.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	SMITH,STACEY	Position: TEACHER (WES)	Assignment:		43.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	SMITH,STACEY	Position: TEACHER (WES)	Assignment:		49.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	CAIME,JONATHAN	Position: TEACHER (WES)	Assignment:		5,901.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	CAIME,JONATHAN	Position: TEACHER (WES)	Assignment:		43.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	CAIME,JONATHAN	Position: TEACHER (WES)	Assignment:		267.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	CAIME,JONATHAN	Position: TEACHER (WES)	Assignment:		49.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	FOLGER,PHYLLIS	Position: TEACHER (WES)	Assignment:		5,901.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	FOLGER,PHYLLIS	Position: TEACHER (WES)	Assignment:		43.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	FOLGER,PHYLLIS	Position: TEACHER (WES)	Assignment:		267.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	FOLGER,PHYLLIS	Position: TEACHER (WES)	Assignment:		49.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	HICKS,BARBARA	Position: TEACHER (WES)	Assignment:		5,901.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	HICKS,BARBARA	Position: TEACHER (WES)	Assignment:		43.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	HICKS,BARBARA	Position: TEACHER (WES)	Assignment:		267.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	HICKS,BARBARA	Position: TEACHER (WES)	Assignment:		49.00	
		TEACHER FIFTH					
2016-2017	2016-17BUD	DORMADY,LAURA	Position: TEACHER (WES)	Assignment:		5,901.00	

2016-17						
Fund	Func	Obj	Fac	Proj	Subpr	Prog
2016-17BUD						
0100E5100	0230	0131	10000	00000	00000	(continued)
0100E5100	0230	0131	10000	00000	00000	(continued)
Bdgt Year	Bdgt Type	Budget Detail Description (continued)				Amount
2016-2017	2016-17BUD	TEACHER SIXTH DORMADY,LAURA Position: TEACHER (WES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER SIXTH DORMADY,LAURA Position: TEACHER (WES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER SIXTH DORMADY,LAURA Position: TEACHER (WES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER SIXTH KIM,VERA Position: TEACHER (WES) Assignment: TEACHER				5,901.00
2016-2017	2016-17BUD	SIXTH KIM,VERA Position: TEACHER (WES) Assignment: TEACHER				43.00
2016-2017	2016-17BUD	SIXTH KIM,VERA Position: TEACHER (WES) Assignment: TEACHER				267.00
2016-2017	2016-17BUD	SIXTH KIM,VERA Position: TEACHER (WES) Assignment: TEACHER				49.00
2016-2017	2016-17BUD	TEACHER SIXTH HAYDEN,CARRIE Position: TEACHER (WES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER SIXTH HAYDEN,CARRIE Position: TEACHER (WES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER SIXTH HAYDEN,CARRIE Position: TEACHER (WES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER SIXTH HAYDEN,CARRIE Position: TEACHER (WES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER THIRD VACANT Position: TEACHER (WES) Assignment: TEACHER				5,901.00
2016-2017	2016-17BUD	THIRD VACANT Position: TEACHER (WES) Assignment: TEACHER THIRD				43.00
2016-2017	2016-17BUD	THIRD VACANT Position: TEACHER (WES) Assignment: TEACHER				267.00
2016-2017	2016-17BUD	THIRD VACANT Position: TEACHER (WES) Assignment: TEACHER THIRD				49.00
2016-2017	2016-17BUD	TEACHER THIRD HOLLEY,LAUREN Position: TEACHER (WES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER THIRD HOLLEY,LAUREN Position: TEACHER (WES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER THIRD HOLLEY,LAUREN Position: TEACHER (WES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER THIRD HALSEY,JENNIFER Position: TEACHER (WES) Assignment:				5,901.00
2016-2017	2016-17BUD	TEACHER THIRD HALSEY,JENNIFER Position: TEACHER (WES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER THIRD HALSEY,JENNIFER Position: TEACHER (WES) Assignment:				267.00
2016-2017	2016-17BUD	TEACHER THIRD HALSEY,JENNIFER Position: TEACHER (WES) Assignment:				49.00
2016-2017	2016-17BUD	TEACHER FIRST APFELBACH,DANIELA Position: TEACHER (WES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER FIRST STARKE,JOANNE Position: TEACHER (WES) Assignment:				36.00
2016-2017	2016-17BUD	TEACHER FIRST STARKE,JOANNE Position: TEACHER (WES) Assignment:				226.00
2016-2017	2016-17BUD	TEACHER FIRST STARKE,JOANNE Position: TEACHER (WES) Assignment:				41.00
2016-2017	2016-17BUD	TEACHER FIRST GILLIN,NANCY Position: TEACHER (WES) Assignment:				43.00
2016-2017	2016-17BUD	TEACHER FIRST GILLIN,NANCY Position: TEACHER (WES) Assignment:				267.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0131 10000 00000 00000 (continued)

0100E5100 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
		TEACHER FIRST		
2016-2017	2016-17BUD	GILLIN,NANCY	Position: TEACHER (WES) Assignment:	49.00
		TEACHER FIRST		
2016-2017	2016-17BUD	STIRLING,JILL	Position: TEACHER (WES) Assignment:	43.00
		TEACHER FIRST		
2016-2017	2016-17BUD	STIRLING,JILL	Position: TEACHER (WES) Assignment:	267.00
		TEACHER FIRST		
2016-2017	2016-17BUD	SEATON,CATHY	Position: TEACHER (WES) Assignment:	5,901.00
		TEACHER FIRST		
2016-2017	2016-17BUD	SEATON,CATHY	Position: TEACHER (WES) Assignment:	43.00
		TEACHER FIRST		
2016-2017	2016-17BUD	SEATON,CATHY	Position: TEACHER (WES) Assignment:	267.00
		TEACHER FIRST		
2016-2017	2016-17BUD	SEATON,CATHY	Position: TEACHER (WES) Assignment:	49.00
		TEACHER FIRST		
2016-2017	2016-17BUD	YONGE,TERRI	Position: TEACHER (WES) Assignment: TEACHER	5,901.00
		FIRST		
2016-2017	2016-17BUD	YONGE,TERRI	Position: TEACHER (WES) Assignment: TEACHER	43.00
		FIRST		
2016-2017	2016-17BUD	YONGE,TERRI	Position: TEACHER (WES) Assignment: TEACHER	49.00
		FIRST		
2016-2017	2016-17BUD	HURRY,KALI	Position: TEACHER (WES) Assignment: TEACHER	5,901.00
		FIRST		
2016-2017	2016-17BUD	HURRY,KALI	Position: TEACHER (WES) Assignment: TEACHER	43.00
		FIRST		
2016-2017	2016-17BUD	HURRY,KALI	Position: TEACHER (WES) Assignment: TEACHER	267.00
		FIRST		
2016-2017	2016-17BUD	HURRY,KALI	Position: TEACHER (WES) Assignment: TEACHER	49.00
		FIRST		
2016-2017	2016-17BUD	RENTAS,THOMAS	Position: TEACHER (WES) Assignment:	28.00
		TEACHER SECOND		
2016-2017	2016-17BUD	RENTAS,THOMAS	Position: TEACHER (WES) Assignment:	267.00
		TEACHER SECOND		
2016-2017	2016-17BUD	RENTAS,THOMAS	Position: TEACHER (WES) Assignment:	49.00
		TEACHER SECOND		
2016-2017	2016-17BUD	BRODERICK,RACHEL	Position: TEACHER (WES) Assignment:	5,901.00
		TEACHER SECOND		
2016-2017	2016-17BUD	BRODERICK,RACHEL	Position: TEACHER (WES) Assignment:	43.00
		TEACHER SECOND		
2016-2017	2016-17BUD	BRODERICK,RACHEL	Position: TEACHER (WES) Assignment:	267.00
		TEACHER SECOND		
2016-2017	2016-17BUD	REHRER,ROBIN	Position: TEACHER (WES) Assignment:	5,901.00
		TEACHER SECOND		
2016-2017	2016-17BUD	REHRER,ROBIN	Position: TEACHER (WES) Assignment:	43.00
		TEACHER SECOND		
2016-2017	2016-17BUD	REHRER,ROBIN	Position: TEACHER (WES) Assignment:	267.00
		TEACHER SECOND		
2016-2017	2016-17BUD	REHRER,ROBIN	Position: TEACHER (WES) Assignment:	49.00
		TEACHER SECOND		
2016-2017	2016-17BUD	VACANT	Position: TEACHER (WES) Assignment: TEACHER KG	5,901.00
2016-2017	2016-17BUD	VACANT	Position: TEACHER (WES) Assignment: TEACHER KG	28.00
2016-2017	2016-17BUD	VACANT	Position: TEACHER (WES) Assignment: TEACHER KG	267.00
2016-2017	2016-17BUD	VACANT	Position: TEACHER (WES) Assignment: TEACHER KG	49.00
2016-2017	2016-17BUD	HUGHES,JOANNA	Position: TEACHER (WES) Assignment:	43.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0131 10000 00000 00000 (continued)

0100E5100 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER KG	BATTEN,PAMELA Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER KG	BATTEN,PAMELA Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER KG	BATTEN,PAMELA Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER KG	BATTEN,PAMELA Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER KG	COTTLE,LIBBY Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER KG	COTTLE,LIBBY Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER KG	COTTLE,LIBBY Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER KG	PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER	43.00
2016-2017	2016-17BUD	TEACHER KG	PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER	267.00
2016-2017	2016-17BUD	TEACHER KG	PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER	49.00
2016-2017	2016-17BUD	TEACHER KG	CURLEY,SHANA Position: TEACHER (WES) Assignment:	55.00
2016-2017	2016-17BUD	TEACHER PE-E	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER PE-E	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER PE-E	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER PE-E	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER FOURTH	CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH	CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	36.00
2016-2017	2016-17BUD	TEACHER FOURTH	CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	226.00
2016-2017	2016-17BUD	TEACHER FOURTH	CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	41.00
2016-2017	2016-17BUD	TEACHER FOURTH	HOFFMAN,CARA Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH	HOFFMAN,CARA Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER FOURTH	HOFFMAN,CARA Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER FOURTH	HOFFMAN,CARA Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER FOURTH	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER FOURTH	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	36.00
2016-2017	2016-17BUD	TEACHER FOURTH	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	226.00
2016-2017	2016-17BUD	TEACHER FOURTH	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	41.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0131 10000 00000 00000 (continued)

0100E5100 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER FOURTH	
2016-2017	2016-17BUD	RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER MUSIC-E	43.00
2016-2017	2016-17BUD	RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER MUSIC-E	267.00
2016-2017	2016-17BUD	RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER MUSIC-E	49.00
2016-2017	2016-17BUD	CAMPANELLA,ELIZABETH Position: TEACHER (WES) Assignment: TEACHER ART-E	5,901.00
2016-2017	2016-17BUD	CAMPANELLA,ELIZABETH Position: TEACHER (WES) Assignment: TEACHER ART-E	43.00
2016-2017	2016-17BUD	CAMPANELLA,ELIZABETH Position: TEACHER (WES) Assignment: TEACHER ART-E	267.00
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment: TEACHER WHEEL	5,901.00
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment: TEACHER WHEEL	36.00
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment: TEACHER WHEEL	226.00
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment: TEACHER WHEEL	41.00
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment: TEACHER HEALTH-E	5,901.00
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment: TEACHER HEALTH-E	43.00
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment: TEACHER HEALTH-E	267.00
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment: TEACHER HEALTH-E	49.00
2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA PRO ESOL	36.00
2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA PRO ESOL	5,901.00
2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA PRO ESOL	226.00
2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA PRO ESOL	41.00
2016-2017	2016-17BUD	GAW, NICHOLE; TEACHER	5,901.00
2016-2017	2016-17BUD	GRAY, TAMMIE TEACHER STEM	5,901.00
2016-2017	2016-17BUD	GRAY, TAMMIE TEACHER STEM	43.00
2016-2017	2016-17BUD	GRAY, TAMMIE TEACHER STEM	267.00
2016-2017	2016-17BUD	GRAY, TAMMIE TEACHER STEM	49.00
2016-2017	2016-17BUD	EVANS, MARTIN TEACHER STEM	5,901.00
2016-2017	2016-17BUD	EVANS, MARTIN TEACHER STEM	43.00
2016-2017	2016-17BUD	EVANS, MARTIN TEACHER STEM	267.00
2016-2017	2016-17BUD	EVANS, MARTIN TEACHER STEM	49.00

0100E5100 0230 0131 10012 00000 00000 12,520.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER THIRD	267.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0131 10012 00000 00000 (continued)

0100E5100 0230 0131 10012 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER THIRD	49.00
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD	43.00
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD	267.00
2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD	49.00

0100E5100 0230 0131 10013 00000 00000 12,830.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH	5,901.00
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH	43.00
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH	267.00
2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH	49.00
2016-2017	2016-17BUD	JUSTICE,DEIDRA Position: TEACHER (WES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	JUSTICE,DEIDRA Position: TEACHER (WES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH	5,901.00
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH	267.00
2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH	49.00

0100E5100 0230 0131 10060 00000 00000 6,260.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E	5,901.00
2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E	43.00
2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E	267.00
2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E	49.00

0100E5100 0230 0131 10070 00000 00000 31,195.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD	5,901.00
2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD	36.00
2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD	226.00
2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD	41.00
2016-2017	2016-17BUD	HANSEN,KANDACE Position: TEACHER (WES) Assignment: TEACHER SECOND	5,901.00



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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5100 0230 0131 10070 00000 00000 (continued)

0100E5100 0230 0131 10070 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail	Description (continued)	Amount
2016-2017	2016-17BUD	HANSEN,KANDACE	Position: TEACHER (WES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	HANSEN,KANDACE	Position: TEACHER (WES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	HANSEN,KANDACE	Position: TEACHER (WES) Assignment: TEACHER SECOND	49.00
2016-2017	2016-17BUD	FINERMAN,ANNEMARIE	Position: TEACHER (WES) Assignment: TEACHER SECOND	5,901.00
2016-2017	2016-17BUD	FINERMAN,ANNEMARIE	Position: TEACHER (WES) Assignment: TEACHER SECOND	43.00
2016-2017	2016-17BUD	FINERMAN,ANNEMARIE	Position: TEACHER (WES) Assignment: TEACHER SECOND	267.00
2016-2017	2016-17BUD	DEAUGUSTINO,RENEE	Position: TEACHER (WES) Assignment: TEACHER FOURTH	5,901.00
2016-2017	2016-17BUD	DEAUGUSTINO,RENEE	Position: TEACHER (WES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	DEAUGUSTINO,RENEE	Position: TEACHER (WES) Assignment: TEACHER FOURTH	267.00
2016-2017	2016-17BUD	DEAUGUSTINO,RENEE	Position: TEACHER (WES) Assignment: TEACHER FOURTH	49.00
2016-2017	2016-17BUD	FAHNER,LISA	Position: TEACHER (WES) Assignment: TEACHER FOURTH	5,901.00
2016-2017	2016-17BUD	FAHNER,LISA	Position: TEACHER (WES) Assignment: TEACHER FOURTH	43.00
2016-2017	2016-17BUD	FAHNER,LISA	Position: TEACHER (WES) Assignment: TEACHER FOURTH	267.00
2016-2017	2016-17BUD	FAHNER,LISA	Position: TEACHER (WES) Assignment: TEACHER FOURTH	49.00

0100E5100 0230 0131 21600 00000 00000 75.00

0100E5100 0231 0131 10000 00000 00000 7,935.00

Bdgt Year	Bdgt Type	Budget Detail	Description	Amount
2016-2017	2016-17BUD	MOBERLY,DEREK	Position: SCHOOL SUPPORT Assignment: ISS MONITOR	62.00
2016-2017	2016-17BUD	EATON,VICTORIA	Position: SCHOOL SUPPORT Assignment: LAB ASST (188 DAY)	58.00
2016-2017	2016-17BUD	HILTON,MARYANN	Position: TEACHER (WES) Assignment: TEACHER FIFTH	175.00
2016-2017	2016-17BUD	PALMER,JENNIFER	Position: TEACHER (WES) Assignment: TEACHER FIFTH	171.00
2016-2017	2016-17BUD	SMITH,STACEY	Position: TEACHER (WES) Assignment: TEACHER FIFTH	188.00
2016-2017	2016-17BUD	CAIME,JONATHAN	Position: TEACHER (WES) Assignment: TEACHER FIFTH	181.00
2016-2017	2016-17BUD	FOLGER,PHYLLIS	Position: TEACHER (WES) Assignment: TEACHER FIFTH	211.00
2016-2017	2016-17BUD	HICKS,BARBARA	Position: TEACHER (WES) Assignment: TEACHER FIFTH	196.00
2016-2017	2016-17BUD	DORMADY,LAURA	Position: TEACHER (WES) Assignment: TEACHER SIXTH	231.00
2016-2017	2016-17BUD	KIM,VERA	Position: TEACHER (WES) Assignment: TEACHER SIXTH	195.00
2016-2017	2016-17BUD	HAYDEN,CARRIE	Position: TEACHER (WES) Assignment: TEACHER SIXTH	171.00
2016-2017	2016-17BUD	VACANT	Position: TEACHER (WES) Assignment: TEACHER	250.00

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FundTFunc Obj Fac Proj Subpr Prog \_\_\_\_\_ 2016-17BUD

0100E5100 0231 0131 10000 00000 00000 (continued)

0100E5100 0231 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		THIRD	
2016-2017	2016-17BUD	HOLLEY,LAUREN Position: TEACHER (WES) Assignment:	169.00
		TEACHER THIRD	
2016-2017	2016-17BUD	HALSEY,JENNIFER Position: TEACHER (WES) Assignment:	188.00
		TEACHER THIRD	
2016-2017	2016-17BUD	APFELBACH,DANIELA Position: TEACHER (WES) Assignment:	157.00
		TEACHER FIRST	
2016-2017	2016-17BUD	STARKE,JOANNE Position: TEACHER (WES) Assignment:	178.00
		TEACHER FIRST	
2016-2017	2016-17BUD	GILLIN,NANCY Position: TEACHER (WES) Assignment:	264.00
		TEACHER FIRST	
2016-2017	2016-17BUD	STIRLING,JILL Position: TEACHER (WES) Assignment:	196.00
		TEACHER FIRST	
2016-2017	2016-17BUD	SEATON,CATHY Position: TEACHER (WES) Assignment:	175.00
		TEACHER FIRST	
2016-2017	2016-17BUD	YONGE,TERRI Position: TEACHER (WES) Assignment: TEACHER	175.00
		FIRST	
2016-2017	2016-17BUD	HURRY,KALI Position: TEACHER (WES) Assignment: TEACHER	160.00
		FIRST	
2016-2017	2016-17BUD	RENTAS,THOMAS Position: TEACHER (WES) Assignment:	231.00
		TEACHER SECOND	
2016-2017	2016-17BUD	BRODERICK,RACHEL Position: TEACHER (WES) Assignment:	178.00
		TEACHER SECOND	
2016-2017	2016-17BUD	REHRER,ROBIN Position: TEACHER (WES) Assignment:	200.00
		TEACHER SECOND	
2016-2017	2016-17BUD	VACANT Position: TEACHER (WES) Assignment: TEACHER KG	250.00
2016-2017	2016-17BUD	HUGHES,JOANNA Position: TEACHER (WES) Assignment:	181.00
		TEACHER KG	
2016-2017	2016-17BUD	BATTEN,PAMELA Position: TEACHER (WES) Assignment:	231.00
		TEACHER KG	
2016-2017	2016-17BUD	COTTLE,LIBBY Position: TEACHER (WES) Assignment:	184.00
		TEACHER KG	
2016-2017	2016-17BUD	PENA,AUTUMN Position: TEACHER (WES) Assignment: TEACHER	155.00
		KG	
2016-2017	2016-17BUD	CURLEY,SHANA Position: TEACHER (WES) Assignment:	172.00
		TEACHER KG	
2016-2017	2016-17BUD	ARMSTRONG,CONNIE Position: TEACHER (WES) Assignment:	246.00
		TEACHER PE-E	
2016-2017	2016-17BUD	CARROLL,JENNIFER Position: TEACHER (WES) Assignment:	202.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	HOFFMAN,CARA Position: TEACHER (WES) Assignment:	175.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	THOMPSON,BEVERLY Position: TEACHER (WES) Assignment:	191.00
		TEACHER FOURTH	
2016-2017	2016-17BUD	RUSH,SANDRA Position: TEACHER (WES) Assignment: TEACHER	191.00
		MUSIC-E	
2016-2017	2016-17BUD	CAMPANELLA,ELIZABETH Position: TEACHER (WES)	160.00
		Assignment: TEACHER ART-E	
2016-2017	2016-17BUD	SANSON,VALERIE Position: TEACHER (WES) Assignment:	260.00
		TEACHER WHEEL	
2016-2017	2016-17BUD	ISAAC,STEPHANIE Position: TEACHER (WES) Assignment:	253.00
		TEACHER HEALTH-E	
2016-2017	2016-17BUD	BAKER,MARIA Position: PARA PRO (WES) Assignment: PARA	102.00
		PRO ESOL	

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E5100	0231	0131	10000	00000	00000	00000	(continued)
0100E5100	0231	0131	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GAW, NICHOLE; TEACHER				164.00
	2016-2017	2016-17BUD	GRAY,TAMMIE Position: TEACHER (WES) Assignment: TEACHER STEM				238.00
	2016-2017	2016-17BUD	EVANS,MARTIN Position: TEACHER (WES) Assignment: TEACHER STEM				220.00
0100E5100	0231	0131	10012	00000	00000		326.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	REED,ERICA Position: TEACHER (WES) Assignment: TEACHER THIRD				160.00
	2016-2017	2016-17BUD	CINTORINO,SUSAN Position: TEACHER (WES) Assignment: TEACHER THIRD				166.00
0100E5100	0231	0131	10013	00000	00000		512.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEUMAN,RACHELL Position: TEACHER (WES) Assignment: TEACHER SIXTH				177.00
	2016-2017	2016-17BUD	JUSTICE,DEIDRA Position: TEACHER (WES) Assignment: TEACHER SECOND				157.00
	2016-2017	2016-17BUD	BRADLEY,CELINE Position: TEACHER (WES) Assignment: TEACHER FOURTH				178.00
0100E5100	0231	0131	10060	00000	00000		181.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	JEFFRIES,RICHARD Position: TEACHER (WES) Assignment: TEACHER PE-E				181.00
0100E5100	0231	0131	10070	00000	00000		1,095.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MAHADEO,SHENEZA Position: TEACHER (WES) Assignment: TEACHER THIRD				162.00
	2016-2017	2016-17BUD	HANSEN,KANDACE Position: TEACHER (WES) Assignment: TEACHER SECOND				221.00
	2016-2017	2016-17BUD	FINERMAN,ANNEMARIE Position: TEACHER (WES) Assignment: TEACHER SECOND				194.00
	2016-2017	2016-17BUD	DEAUGUSTINO,RENEE Position: TEACHER (WES) Assignment: TEACHER FOURTH				280.00
	2016-2017	2016-17BUD	FAHNER,LISA Position: TEACHER (WES) Assignment: TEACHER FOURTH				238.00
0100E5100	0231	0131	21600	00000	00000		2.00
0100E5100	0240	0131	10000	00000	00000		37,097.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC worker's comp				37,097.00
0100E5100	0250	0131	10000	00000	00000		3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	UNEMPLOYMENT COMP				3,000.00
0100E5100	0310	0131	10400	00000	00000		4,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	author..illustrator				4,000.00
0100E5100	0330	0131	10000	00000	00000		4,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Science Olympiad, STEAM, Energy Whiz Olympics BUDGET REDUCTION -\$2,000				1,500.00
	2016-2017	2016-17BUD	FASA Conference Registration/Hotel BUDGET REDUCITON -\$1,000				500.00
	2016-2017	2016-17BUD	Community Problem Solvers BUDGET REDUCTION -\$1,000				2,000.00
0100E5100	0351	0131	10000	00000	00000		20,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	***COPIER AGREEMENT				20,500.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5100	0352	0131	10000	00000	00000	4,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	***Excess Copy Fees				4,000.00
0100E	5100	0362	0131	10000	00000	00000	12,450.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Fitness Gram software				150.00
	2016-2017	2016-17BUD	Spelling City				1,800.00
	2016-2017	2016-17BUD	Brain Pop BUDGET REDUCTION -\$2,840				0.00
	2016-2017	2016-17BUD	Reading A-Z/RAZ Kids Blended K-2 grades 19 classroom licenses				3,500.00
	2016-2017	2016-17BUD	I Ready for grades 3-6				7,000.00
	2016-2017	2016-17BUD	STEM BUDGET REDUCTION -\$600				0.00
0100E	5100	0362	0131	14200	00000	00000	15,740.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	IReady Diagnostic K-2				2,260.00
	2016-2017	2016-17BUD	Discovery Education				1,000.00
	2016-2017	2016-17BUD	Florida Fab				1,210.00
	2016-2017	2016-17BUD	PERFORMANCE MATTERS				6,000.00
	2016-2017	2016-17BUD	SCHOLASTIC EDUCATION (SRI)				5,000.00
	2016-2017	2016-17BUD	SAT 10 SUMMER READING				270.00
0100E	5100	0390	0131	10000	00000	00000	3,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	student planners, certificates, car riders, misc, stationary, envelopes; student achievement bumper stickers BUDGET REDUCITON -\$1,000				3,000.00
	2016-2017	2016-17BUD	***ELL Translation BUDGET REDUCITON -\$500 IN TWICE				0.00
0100E	5100	0390	0131	14200	00000	00000	9,350.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SAT 10 exams				9,350.00
0100E	5100	0450	0131	10000	00000	00000	800.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	gasoline for van usage				800.00
0100E	5100	0510	0131	10000	00000	00000	29,094.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	***copy paper				10,532.00
	2016-2017	2016-17BUD	color copy paper				872.00
	2016-2017	2016-17BUD	clinic passes				490.00
	2016-2017	2016-17BUD	laminates				1,000.00
	2016-2017	2016-17BUD	printer ink cartridges				6,000.00
	2016-2017	2016-17BUD	student supplies, paper, pens, pencils, construction paper, expo marker, pencil sharpeners, also supplies for Pride Nights				4,500.00
	2016-2017	2016-17BUD	Math Night food & prizes				100.00
	2016-2017	2016-17BUD	Math Madness prizes & trophies				300.00
	2016-2017	2016-17BUD	Spelling Bee trophies & medals				300.00
	2016-2017	2016-17BUD	STEM SUPPLIES BUDGET REDUCTION -\$1,200				1,000.00
	2016-2017	2016-17BUD	PRIDE NIGHT SUPPLIES BUDGET REDUCTION -\$1,000				1,000.00
	2016-2017	2016-17BUD	P.U.R.R. supplies BUDGET REDUCTION -\$1,000				2,000.00
	2016-2017	2016-17BUD	poster board paper				1,000.00
0100E	5100	0510	0131	11500	00000	00000	14,423.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	TEACHER LEAD PR				14,423.00
0100E	5100	0510	0131	14200	00000	00000	625.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	testing headphones 3-6				525.00
	2016-2017	2016-17BUD	testing pencils				100.00
0100E	5100	0521	0131	10100	00000	00000	2,000.00

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0100E5100 0521 0131 10100 00000 00000 (continued)

0100E5100 0521 0131 10100 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	math & reading workbooks S & H	2,000.00
2016-2017	2016-17BUD	2nd grade social studies workbooks BUDGET REDUCTION -\$4,000 NOT APPRV BY CURRICULUM	0.00

0100E5100 0522 0131 10100 00000 00000 25,850.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	books ESE BUDGET REDUCTION -\$525 NOT APPRV BY CURRICULUM	0.00
2016-2017	2016-17BUD	Reading Mastery	6,650.00
2016-2017	2016-17BUD	Nat'l Geo for Kids; Scholastic for Kids; Time for Kids; Fl Studies supplemental magazines for social studies and science k-6	8,600.00
2016-2017	2016-17BUD	HAPPY SCIENTIST	100.00
2016-2017	2016-17BUD	SCHOLASTIC GUIDED READING	10,500.00

0100E5100 0590 0131 10000 00000 00000 25,490.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	teacher supplies	3,030.00
2016-2017	2016-17BUD	Art supplies	900.00
2016-2017	2016-17BUD	Music Supplies	900.00
2016-2017	2016-17BUD	PE supplies	900.00
2016-2017	2016-17BUD	student supplies	3,000.00
2016-2017	2016-17BUD	projector bulbs	4,000.00
2016-2017	2016-17BUD	batteries for remotes	500.00
2016-2017	2016-17BUD	PBS prizes	2,000.00
2016-2017	2016-17BUD	STEM materials BUDGET REDUCTION -\$3,000	2,000.00
2016-2017	2016-17BUD	****Tripp Lite power strips, smart board pens, smart board chargers, laptop power cords, ipad power cords & macbook video adapters	5,000.00
2016-2017	2016-17BUD	****30 cent per FTE student services supplies	260.00
2016-2017	2016-17BUD	****code of conduct books	1,000.00
2016-2017	2016-17BUD	headphones for computer labs	1,000.00
2016-2017	2016-17BUD	batteries for walkie talkies	1,000.00

0100E5100 0590 0131 14200 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	CARRELLS	500.00

0100E5100 0730 0131 10000 00000 00000 825.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SAC ACCREDITATION	825.00

0100E5100 0750 0131 10000 00000 00000 75,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	substitutes	75,000.00

0100E5200 0120 0131 10000 00000 00000 523,658.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment: TEACHER ESE EBD	51,512.00
2016-2017	2016-17BUD	TUTTLE,WILLIAM Position: TEACHER (WES) Assignment: TEACHER ESE EBD	65,676.00
2016-2017	2016-17BUD	CREWS,CHARLES Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	60,676.00
2016-2017	2016-17BUD	JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	54,262.00
2016-2017	2016-17BUD	CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	71,426.00
2016-2017	2016-17BUD	WHITE,LAUREN Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	50,363.00
2016-2017	2016-17BUD	BYRNE, JAIME; TEACHER EBD	53,063.00

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0100E5200 0120 0131 10000 00000 00000 (continued)

0100E5200 0120 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	STEVENS, ELIZABETH; SPEECH	65,426.00
2016-2017	2016-17BUD	URREA,MARIA Position :SP/LANG PATH	51,254.00

0100E5200 0120 0131 13700 00000 00000 160.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESOL	160.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BUDGET REDUCTON -\$525	0.00

0100E5200 0150 0131 10000 00000 00000 151,199.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	16,705.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	17,384.00
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	19,964.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	16,719.00
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	16,054.00
2016-2017	2016-17BUD	BRUNO, FRANK; PARA PRO	19,578.00
2016-2017	2016-17BUD	JEFFERS, TRAMAINE; PARA PRO	14,258.00
2016-2017	2016-17BUD	PEACOCK, PRISCILLA; PARA PRO	14,537.00
2016-2017	2016-17BUD	LUCIANO, ANAIS PARA, ESE	16,000.00

0100E5200 0210 0131 10000 00000 00000 54,575.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER ESE EBD	3,852.00
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment: TEACHER ESE EBD	3,740.00
2016-2017	2016-17BUD	TUTTLE,WILLIAM Position: TEACHER (WES) Assignment: TEACHER ESE EBD	4,768.00
2016-2017	2016-17BUD	CREWS,CHARLES Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	4,405.00
2016-2017	2016-17BUD	JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	3,939.00
2016-2017	2016-17BUD	CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	9,200.00
2016-2017	2016-17BUD	WHITE,LAUREN Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	2,171.00
2016-2017	2016-17BUD	POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	3,653.00
2016-2017	2016-17BUD	STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES) Assignment: SP/LANG PATH	4,750.00
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	1,213.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	1,262.00
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	1,449.00
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	1,421.00
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	1,055.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment:	1,214.00

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0100E5200 0210 0131 10000 00000 00000 (continued)

0100E5200 0210 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	692.00
2016-2017	2016-17BUD	JEFFERS, TRAMAINE; PARA PRO	1,035.00
2016-2017	2016-17BUD	LUCIANO, ANAIS PARA, ESE	1,035.00
2016-2017	2016-17BUD	URREA,MARIA Position: SPEECH	3,721.00

0100E5200 0210 0131 13700 00000 00000 20.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESOL	20.00

0100E5200 0220 0131 10000 00000 00000 41,590.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER ESE EBD	3,102.00
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment: TEACHER ESE EBD	2,912.00
2016-2017	2016-17BUD	TUTTLE,WILLIAM Position: TEACHER (WES) Assignment: TEACHER ESE EBD	3,959.00
2016-2017	2016-17BUD	CREWS,CHARLES Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	3,660.00
2016-2017	2016-17BUD	JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	3,253.00
2016-2017	2016-17BUD	CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	4,052.00
2016-2017	2016-17BUD	WHITE,LAUREN Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	3,006.00
2016-2017	2016-17BUD	POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	2,964.00
2016-2017	2016-17BUD	STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES) Assignment: SP/LANG PATH	3,837.00
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	1,035.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	893.00
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	1,156.00
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	297.00
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	858.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	845.00
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	893.00
2016-2017	2016-17BUD	JEFFERS, TRAMAINE; PARA PRO	884.00
2016-2017	2016-17BUD	LUCIANO, ANAIS PARA, ESE	884.00
2016-2017	2016-17BUD	URREA,MARIA Position: SP/LANG PATH	3,100.00

0100E5200 0220 0131 13700 00000 00000 10.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESOL	10.00

0100E5200 0221 0131 10000 00000 00000 9,727.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER ESE EBD	725.00
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment:	681.00

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0100E5200 0221 0131 10000 00000 00000 (continued)

0100E5200 0221 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		TEACHER ESE EBD	
2016-2017	2016-17BUD	TUTTLE,WILLIAM Position: TEACHER (WES) Assignment:	926.00
		TEACHER ESE EBD	
2016-2017	2016-17BUD	CREWS,CHARLES Position: TEACHER (WES) Assignment:	856.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment:	761.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER	948.00
		ESE SUPP FACIL	
2016-2017	2016-17BUD	WHITE,LAUREN Position: TEACHER (WES) Assignment:	703.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment:	693.00
		TEACHER ESE SUPP FACIL	
2016-2017	2016-17BUD	STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES)	897.00
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA	242.00
		PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA	209.00
		PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment:	270.00
		PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA	69.00
		PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment:	201.00
		PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment:	198.00
		PARA PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA	209.00
		PRO ESE, AGES 6-21	
2016-2017	2016-17BUD	JEFFERS, TRAMAINE; PARA PRO	207.00
2016-2017	2016-17BUD	LUCIANO, ANAIS PARA, ESE	207.00
2016-2017	2016-17BUD	URREA,MARIA Position: SP/LANG PATH	725.00
0100E5200 0221 0131 13700 00000 00000		2.50	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ESOL	2.50

0100E5200 0230 0131 10000 00000 00000 106,210.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER	5,901.00
		ESE EBD	
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER	43.00
		ESE EBD	
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER	267.00
		ESE EBD	
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER	49.00
		ESE EBD	
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment:	5,901.00
		TEACHER ESE EBD	
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment:	43.00
		TEACHER ESE EBD	
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment:	267.00
		TEACHER ESE EBD	
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment:	49.00
		TEACHER ESE EBD	
2016-2017	2016-17BUD	TUTTLE,WILLIAM Position: TEACHER (WES) Assignment:	5,901.00



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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0131 10000 00000 00000 (continued)

0100E5200 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	TEACHER ESE EBD TUTTLE,WILLIAM Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER ESE EBD TUTTLE,WILLIAM Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ESE EBD TUTTLE,WILLIAM Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER ESE EBD CREWS,CHARLES Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL CREWS,CHARLES Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL CREWS,CHARLES Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL CREWS,CHARLES Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER	43.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER	267.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER	49.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WHITE,LAUREN Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WHITE,LAUREN Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WHITE,LAUREN Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL WHITE,LAUREN Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment:	5,901.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment:	43.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment:	267.00
2016-2017	2016-17BUD	TEACHER ESE SUPP FACIL POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment:	49.00
2016-2017	2016-17BUD	ASSIGNMENT: SP/LANG PATH STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES)	5,901.00
2016-2017	2016-17BUD	ASSIGNMENT: SP/LANG PATH STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES)	43.00
2016-2017	2016-17BUD	ASSIGNMENT: SP/LANG PATH STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES)	267.00
2016-2017	2016-17BUD	ASSIGNMENT: SP/LANG PATH STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES)	49.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0131 10000 00000 00000 (continued)

0100E5200 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		Assignment: SP/LANG PATH	
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	23.00
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	23.00
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	36.00
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	226.00
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	41.00
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	37.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	233.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	42.00
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	5,901.00
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	55.00
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	306.00
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	62.00
2016-2017	2016-17BUD	JEFFERS, TRAMAIN; PARA PRO	5,901.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E5200 0230 0131 10000 00000 00000 (continued)

0100E5200 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	LUCIANO, ANAIS PARA, ESE	5,901.00
2016-2017	2016-17BUD	URREA,MARIA Position: SP/LANG PATH 128	5,901.00
		URREA,MARIA Position: INSTRUCTIONAL (WES)	
		Assignment: SP/LANG PATH 43.00 129	
		URREA,MARIA Position: INSTR	
2016-2017	2016-17BUD	URREA,MARIA Position: SP/LANG PATH	128.00
		URREA,MARIA Position: INSTRUCTIONAL (WES) Assignment:	
		SP/LANG PATH 43.00 129	
		URREA,MARIA Position: INSTR	
2016-2017	2016-17BUD	URREA,MARIA Position: SP/LANG PATH	43.00
		URREA,MARIA Position: INSTRUCTIONAL (WES) Assignment:	
		SP/LANG PATH 43.00 129	
		URREA,MARIA Position: INSTR	
2016-2017	2016-17BUD	URREA,MARIA Position: SP/LANG PATH	267.00
		URREA,MARIA Position: INSTRUCTIONAL (WES) Assignment:	
		SP/LANG PATH 43.00 129	
		URREA,MARIA Position: INSTR	

0100E5200 0231 0131 10000 00000 00000 2,749.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	BYRNE,JAIME Position: TEACHER (WES) Assignment: TEACHER ESE EBD	202.00
2016-2017	2016-17BUD	DUPONT,LESLEY Position: TEACHER (WES) Assignment: TEACHER ESE EBD	196.00
2016-2017	2016-17BUD	TUTTLE,WILLIAM Position: TEACHER (WES) Assignment: TEACHER ESE EBD	250.00
2016-2017	2016-17BUD	CREWS,CHARLES Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	231.00
2016-2017	2016-17BUD	JACQUES,CLAUDETTE Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	206.00
2016-2017	2016-17BUD	CRATON,LORA Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	271.00
2016-2017	2016-17BUD	WHITE,LAUREN Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	191.00
2016-2017	2016-17BUD	POLAND,LESLEY-ANN Position: TEACHER (WES) Assignment: TEACHER ESE SUPP FACIL	191.00
2016-2017	2016-17BUD	STEVENS,ELIZABETH Position: INSTRUCTIONAL (WES) Assignment: SP/LANG PATH	249.00
2016-2017	2016-17BUD	ABIUSO,NILDA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	63.00
2016-2017	2016-17BUD	GOLLON,LAURA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	66.00
2016-2017	2016-17BUD	JOHNSTONE,KATHLEEN Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	76.00
2016-2017	2016-17BUD	BRUNO,FRANK Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	74.00
2016-2017	2016-17BUD	PEACOCK,PRISCILLA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	55.00
2016-2017	2016-17BUD	CHRISTNER,BARTON Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	64.00
2016-2017	2016-17BUD	DOPP,DONNA Position: PARA PRO (WES) Assignment: PARA PRO ESE, AGES 6-21	61.00
2016-2017	2016-17BUD	JEFFERS, TRAMAINE; PARA PRO	54.00
2016-2017	2016-17BUD	LUCIANO, ANAIS PARA, ESE	54.00
2016-2017	2016-17BUD	URREA,MARIA Position: Assignment: SP	195.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	5200	0240	0131	10000	00000	00000	1,080.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	NEFEC WORKMAN'S COMP				1,080.00
0100E	5200	0331	0131	13700	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	homebound				500.00
0100E	5200	0362	0131	10000	00000	00000	1,000.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ULS subscriptions				500.00
	2016-2017	2016-17BUD	IPad apps for Proloquo2go				500.00
0100E	5200	0510	0131	10000	00000	00000	1,150.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ESOL testing				650.00
	2016-2017	2016-17BUD	supplies for reading coach				500.00
0100E	5200	0510	0131	11500	00000	00000	2,671.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Teacher Lead Money				2,671.00
0100E	5200	0590	0131	10000	00000	00000	650.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ESE misc supplies				350.00
	2016-2017	2016-17BUD	****ULS supplies				300.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Ipads apps ESE for Proloquo REQUEST FROM TECHNOLOGY FUND				0.00
			396, RYAN DEISING				
0100E	5200	0750	0131	10000	00000	00000	18,125.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Subs for teachers & Paras				18,125.00
0100E	6100	0130	0131	10000	00000	00000	173,538.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E				51,633.00
	2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E				52,294.00
	2016-2017	2016-17BUD	HANNANT,ANGELA POSITION INSTRUCTIONAL (WES) ASSIGNMENT STAFFING SPEC (10MO)				25,048.00
	2016-2017	2016-17BUD	SEATON,JOHN POSITION INSTRUCTIONAL (ESE) ASSIGNMENT SCH PSYCHOLOGIST (10MO)				44,563.00
0100E	6100	0160	0131	10000	00000	00000	65,794.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ASTUTO,ELIZABETH Position: CLERICAL Assignment: CLERK ATTENDANCE				18,083.00
	2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR				23,803.00
	2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment: NURSE LPN				23,908.00
0100E	6100	0160	0131	13800	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	EOY				500.00
0100E	6100	0210	0131	10000	00000	00000	17,051.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	ASTUTO,ELIZABETH Position: CLERICAL Assignment: CLERK ATTENDANCE				1,313.00
	2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR				1,728.00
	2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment: NURSE LPN				1,030.00
	2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES)				3,749.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0210 0131 10000 00000 00000 (continued)

0100E6100 0210 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E PATTERSON,LORI Position: INSTRUCTIONAL (WES)	3,797.00
2016-2017	2016-17BUD	Assignment: CERT COUNSELOR-E SEATON, JOHN SCHOOL PSYCH 70%	3,271.00
2016-2017	2016-17BUD	HANNANT, ANGELA STAFF SPEC 54%	2,163.00
0100E6100 0220	0131 10000 00000 00000	14,597.00	

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ASTUTO,ELIZABETH Position: CLERICAL Assignment: CLERK ATTENDANCE	1,091.00
2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR	1,353.00
2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment: NURSE LPN	1,440.00
2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	3,123.00
2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	3,110.00
2016-2017	2016-17BUD	SEATON, JOHN SCHOOL PSYCH 70%	2,697.00
2016-2017	2016-17BUD	HANNANT, ANGELA STAFFONG SPEC 46%	1,783.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
0100E6100 0220	0131 13800 00000 00000	35.00	
2016-2017	2016-17BUD	EOY	35.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
0100E6100 0221	0131 10000 00000 00000	3,413.00	
2016-2017	2016-17BUD	ASTUTO,ELIZABETH Position: CLERICAL Assignment: CLERK ATTENDANCE	255.00
2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR	316.00
2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment: NURSE LPN	337.00
2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	730.00
2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	727.00
2016-2017	2016-17BUD	SEATON, JOHN SCHOOL PSYCH 70%	631.00
2016-2017	2016-17BUD	HANNANT, ANGELA STAFFING SPEC 54%	417.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
0100E6100 0221	0131 13800 00000 00000	8.00	
2016-2017	2016-17BUD	EOY	8.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
0100E6100 0230	0131 10000 00000 00000	26,783.00	
2016-2017	2016-17BUD	ASTUTO,ELIZABETH Position: CLERICAL Assignment: CLERK ATTENDANCE	36.00
2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR	5,901.00
2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR	43.00
2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR	267.00
2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR	49.00
2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment: NURSE LPN	18.00
2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment:	226.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E6100 0230 0131 10000 00000 00000 (continued)

0100E6100 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		NURSE LPN	
2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment:	41.00
		NURSE LPN	
2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	5,901.00
2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	43.00
2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	267.00
2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	49.00
2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	5,901.00
2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	43.00
2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	267.00
2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	49.00
2016-2017	2016-17BUD	SEATON, JOHN SCHOOL PSYCH 70%	4,337.00
2016-2017	2016-17BUD	HANNANT, ANGELA STAFFING SPEC 54%	3,345.00

0100E6100 0231 0131 10000 00000 00000 884.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ASTUTO,ELIZABETH Position: CLERICAL Assignment: CLERK ATTENDANCE	69.00
2016-2017	2016-17BUD	LEDEK,ROBERT Position: SCHOOL SUPPORT Assignment: REGISTRAR	90.00
2016-2017	2016-17BUD	GRIGGS,LUCILLE Position: SCHOOL SUPPORT Assignment: NURSE LPN	91.00
2016-2017	2016-17BUD	CARMO,PATRICIA Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	196.00
2016-2017	2016-17BUD	PATTERSON,LORI Position: INSTRUCTIONAL (WES) Assignment: CERT COUNSELOR-E	199.00
2016-2017	2016-17BUD	SEATON, JOHN SCHOOL PSYCH 70%	144.00
2016-2017	2016-17BUD	HANNANT, ANGELA STAFFING SPEC 54%	95.00

0100E6100 0240 0131 10000 00000 00000 2,148.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC worker's comp	2,148.00

0100E6100 0250 0131 10000 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Unemployment Comp	500.00

0100E6100 0310 0131 10000 00000 00000 35,827.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC	32,627.00
2016-2017	2016-17BUD	Arbor Nursing	1,200.00
2016-2017	2016-17BUD	OT/PT services	500.00
2016-2017	2016-17BUD	Interpretor services BUDGET REDUCTION -\$500	500.00
2016-2017	2016-17BUD	Tier 3 Social Skills mental health	1,000.00

0100E6100 0370 0131 10000 00000 00000 11,871.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Fibernet City of PC	3,000.00
2016-2017	2016-17BUD	Suncom FIN charges	2,186.00
2016-2017	2016-17BUD	Bright House	3,475.00
2016-2017	2016-17BUD	Suncom direct lines	2,700.00

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6100	0370	0131	10000	00000	00000	00000	(continued)
0100E6100	0370	0131	10000	00000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description (continued)</u>				<u>Amount</u>
	2016-2017	2016-17BUD	AT & T (MIFI) - 1 Qty				510.00
0100E6100	0374	0131	10000	00000	00000	00000	2,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	postage				2,500.00
0100E6100	0390	0131	10000	00000	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	****Displine referrals				500.00
0100E6100	0510	0131	10000	00000	00000	00000	2,336.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Nursing Supplies BUDGET REDUCTION -\$1,500				0.00
	2016-2017	2016-17BUD	guidance forms				250.00
	2016-2017	2016-17BUD	bookkeeping				150.00
	2016-2017	2016-17BUD	CPI books				351.00
	2016-2017	2016-17BUD	Above & Beyond Nurse supplies as instructed				1,585.00
0100E6100	0510	0131	11500	00000	00000	00000	535.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Teacher Lead Money				535.00
0100E6100	0590	0131	10000	00000	00000	00000	500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	504 Supplies (fm systems, etc) BUDGET REDUCTION -\$1,000				500.00
0100E6100	0730	0131	10000	00000	00000	00000	200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Notary renewal				200.00
0100E6100	0750	0131	10000	00000	00000	00000	1,200.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	***Maxium subnursing				1,200.00
0100E6200	0130	0131	10000	00000	00000	00000	59,517.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	PALOT,MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				59,517.00
0100E6200	0150	0131	10000	00000	00000	00000	12,602.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GUERRERO,EVONNE Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				12,602.00
0100E6200	0210	0131	10000	00000	00000	00000	5,236.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GUERRERO,EVONNE Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				915.00
	2016-2017	2016-17BUD	PALOT,MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				4,321.00
0100E6200	0220	0131	10000	00000	00000	00000	3,851.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GUERRERO,EVONNE Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				781.00
	2016-2017	2016-17BUD	PALOT,MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				3,070.00
0100E6200	0221	0131	10000	00000	00000	00000	901.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GUERRERO,EVONNE Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				183.00
	2016-2017	2016-17BUD	PALOT,MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				718.00
0100E6200	0230	0131	10000	00000	00000	00000	6,296.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E6200	0230	0131	10000	00000	00000	00000	(continued)
0100E6200	0230	0131	10000	00000	00000	00000	(continued)
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	GUERRERO, EVONNE Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				36.00	
2016-2017	2016-17BUD	PALOT, MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				5,901.00	
2016-2017	2016-17BUD	PALOT, MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				43.00	
2016-2017	2016-17BUD	PALOT, MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				267.00	
2016-2017	2016-17BUD	PALOT, MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				49.00	
0100E6200	0231	0131	10000	00000	00000	00000	274.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	GUERRERO, EVONNE Position: SCHOOL SUPPORT Assignment: LIB/MEDIA AIDE				48.00	
2016-2017	2016-17BUD	PALOT, MARILEE Position: INSTRUCTIONAL (WES) Assignment: LIB/MED SPEC-E				226.00	
0100E6200	0240	0131	10000	00000	00000	00000	794.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	NEFEC worker's comp				794.00	
0100E6200	0510	0131	10000	00000	00000	00000	4,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Follett Labels				500.00	
2016-2017	2016-17BUD	media supplies, tape, roll paper				1,500.00	
2016-2017	2016-17BUD	poster maker ink and paper				1,000.00	
2016-2017	2016-17BUD	headphones for media center				1,000.00	
0100E6200	0510	0131	11500	00000	00000	00000	268.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	Teacher Lead Money				268.00	
0100E6200	0530	0131	10000	00000	00000	00000	1,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	magazines for student reading				1,000.00	
0100E6200	0610	0131	10000	00000	00000	00000	5,000.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	student library books new ones to replace old and damaged/lost				5,000.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BUDGET REDUCTION DEFORD, JESSICA READING COACH -\$53,954				0.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BUDGET REDUCTION DEFORD, JESSICA READING COACH -\$3,917				0.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BUDGET REDUCTION DEFORD, JESSICA READING COACH-\$3,267				0.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BUDGET REDUCTION DEFORD, JESSICA READING COACH -\$764				0.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BUDGET REDUCTION -\$5,901.00 DEFORD, JESSICA READING COACH				0.00	
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	BUDGET REDUCTION -\$205 DEFORD, JESSICA READING COACH				0.00	
0100E6400	0120	0131	10000	00000	00000	00000	780.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	IReady Professional learning				780.00	
0100E6400	0220	0131	10000	00000	00000	00000	60.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	.				60.00	
0100E6400	0221	0131	10000	00000	00000	00000	15.00



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0100E6400 0221 0131 10000 00000 00000 (continued)

0100E6400 0221 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	.	15.00

0100E7300 0110 0131 10000 00000 00000 243,507.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	87,399.00
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	65,681.00
2016-2017	2016-17BUD	TERRY, FRED Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	90,427.00

0100E7300 0160 0131 10000 00000 00000 146,521.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	37,563.00
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH (10.5)	23,846.00
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL	38,544.00
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH	28,814.00
2016-2017	2016-17BUD	MILLER, HEATHER OFFICE AIDE	17,754.00

0100E7300 0160 0131 13800 00000 00000 500.00

0100E7300 0210 0131 10000 00000 00000 28,361.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,727.00
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH (10.5)	1,731.00
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL	2,798.00
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH	2,092.00
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	6,345.00
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	4,768.00
2016-2017	2016-17BUD	MILLER, HEATHER OFFICE AIDE	1,335.00
2016-2017	2016-17BUD	TERRY,FREDERICK Position: ADMIN (School-B	6,565.00

0100E7300 0220 0131 10000 00000 00000 23,102.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)	2,056.00
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH (10.5)	1,379.00
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL	2,179.00
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH	1,743.00
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E	5,333.00
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)	3,765.00
2016-2017	2016-17BUD	MILLER, HEATHER OFFICE AIDE	1,101.00
2016-2017	2016-17BUD	TERRY,FREDERICK Position: ADMIN (Scho	5,546.00

0100E7300 0220 0131 13800 00000 00000 62.00

							2016-17			
<u>Fund</u>	<u>Func</u>	<u>Obj</u>	<u>Fac</u>	<u>Proj</u>	<u>Subpr</u>	<u>Prog</u>	<u>2016-17BUD</u>			
0100E7300	0221	0131	10000	00000	00000		5,404.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					481.00			
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH (10.5)					323.00			
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL					510.00			
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH					408.00			
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					1,247.00			
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment: ASST PRIN-E (11MO)					881.00			
2016-2017	2016-17BUD	MILLER, HEATHER OFFICE AIDE					257.00			
2016-2017	2016-17BUD	TERRY,FREDERICK Position: ADMIN (School					1,297.00			
0100E7300	0230	0131	10000	00000	00000		43,749.00			
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>			
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					36.00			
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					5,901.00			
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					226.00			
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment: BOOKKEEPER SCH (12MO)					41.00			
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH (10.5)					36.00			
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH (10.5)					226.00			
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH (10.5)					41.00			
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL					36.00			
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL					5,901.00			
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL					226.00			
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY SCHOOL					41.00			
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH					36.00			
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH					5,901.00			
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH					226.00			
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP SCH					41.00			
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					45.00			
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					5,901.00			
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					226.00			
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment: PRINCIPAL-E					41.00			
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment:					45.00			

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0100E7300 0230 0131 10000 00000 00000 (continued)

0100E7300 0230 0131 10000 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		ASST PRIN-E (11MO)	
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment:	5,901.00
		ASST PRIN-E (11MO)	
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment:	226.00
		ASST PRIN-E (11MO)	
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment:	41.00
		ASST PRIN-E (11MO)	
2016-2017	2016-17BUD	MILLER, HEATHER OFFICE AIDE	6,195.00
2016-2017	2016-17BUD	TERRY, FRED	6,213.00

0100E7300 0231 0131 10000 00000 00000 1,473.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	QUINCI-SUWINSKI,MARY Position: BOOKKEEPER Assignment:	143.00
		BOOKKEEPER SCH (12MO)	
2016-2017	2016-17BUD	KARL,JEANETTE Position: CLERICAL Assignment: SEC SCH	91.00
		(10.5)	
2016-2017	2016-17BUD	CASHMAN,CINDY Position: CLERICAL Assignment: SECRETARY	146.00
		SCHOOL	
2016-2017	2016-17BUD	ARCHAMBAULT,CORRIE Position: CLERICAL Assignment: RECEP	109.00
		SCH	
2016-2017	2016-17BUD	FANELLI,JOHN Position: ADMIN (School-Based) Assignment:	332.00
		PRINCIPAL-E	
2016-2017	2016-17BUD	MINN,KARA Position: ADMIN (School-Based) Assignment:	250.00
		ASST PRIN-E (11MO)	
2016-2017	2016-17BUD	MILLER, HEATHER OFFICE AIDE	58.00
2016-2017	2016-17BUD	TERRY,FREDERICK Position: ADMIN (Sch	344.00

0100E7300 0240 0131 10000 00000 00000 4,530.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC worker's comp	4,530.00

0100E7300 0330 0131 10000 00000 00000 1,800.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	travel BUDGET REDUCTION -\$200.00	1,300.00
2016-2017	2016-17BUD	FASA	500.00

0100E7300 0510 0131 10000 00000 00000 3,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Office Supplies	3,000.00

0100E7300 0730 0131 10000 00000 00000 3,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	FASA Reg.	3,000.00

0100E7800 0450 0131 10000 00000 00000 100.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STEM van usage BUDGET REDUCTION -\$200.00	100.00

0100E7800 0460 0131 10000 00000 00000 3,500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Buses for Princess Place for all the grades	3,000.00
2016-2017	2016-17BUD	STEM	500.00

0100E7800 0550 0131 10000 00000 00000 300.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	STEM/school	300.00

0100E7900 0160 0131 13800 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	EMPLOYEE OF THE YEAR	500.00

0100E7900 0160 0131 14600 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	OVERTIME PREMIUM	500.00

2016-17							
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E7900	0160	0131	17700	00000	00000		200,073.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	SONN,KOBUY	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	26,016.00	
2016-2017	2016-17BUD	RIVERA,DAVID	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	20,107.00	
2016-2017	2016-17BUD	KIRIYEVA,NINEL	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	21,757.00	
2016-2017	2016-17BUD	KUZHEL,ANGELA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	22,195.00	
2016-2017	2016-17BUD	HOOD,KRISTIN	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	20,107.00	
2016-2017	2016-17BUD	HYMON,JOHNNIE	Position: CUSTODIAL	Assignment: LEAD WK	OP	30,986.00	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA	Position: CUSTODIAL	Assignment:	LEAD WK OP	22,759.00	
2016-2017	2016-17BUD	ARIAS,DARIO	Position: CUSTODIAL	Assignment: COORD	CUSTODIAN	28,606.00	
2016-2017	2016-17BUD	EUBANKS,ERICA	Position: CUSTODIAL	Assignment: CUSTODIAN	(PT)	7,540.00	
0100E7900	0210	0131	17700	00000	00000		14,526.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	SONN,KOBUY	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,889.00	
2016-2017	2016-17BUD	RIVERA,DAVID	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,460.00	
2016-2017	2016-17BUD	KIRIYEVA,NINEL	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	1,580.00	
2016-2017	2016-17BUD	KUZHEL,ANGELA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,611.00	
2016-2017	2016-17BUD	HOOD,KRISTIN	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,460.00	
2016-2017	2016-17BUD	HYMON,JOHNNIE	Position: CUSTODIAL	Assignment: LEAD WK	OP	2,250.00	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA	Position: CUSTODIAL	Assignment:	LEAD WK OP	1,652.00	
2016-2017	2016-17BUD	ARIAS,DARIO	Position: CUSTODIAL	Assignment: COORD	CUSTODIAN	2,077.00	
2016-2017	2016-17BUD	CAMPO,NICHOLAS	Position: CUSTODIAL	Assignment:	CUSTODIAN (PT)	547.00	
0100E7900	0220	0131	13800	00000	00000		31.00
0100E7900	0220	0131	17700	00000	00000		11,780.00
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>	
2016-2017	2016-17BUD	SONN,KOBUY	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,558.00	
2016-2017	2016-17BUD	RIVERA,DAVID	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,193.00	
2016-2017	2016-17BUD	KIRIYEVA,NINEL	Position: CUSTODIAL	Assignment:	CUSTODIAN (FT)	1,308.00	
2016-2017	2016-17BUD	KUZHEL,ANGELA	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,303.00	
2016-2017	2016-17BUD	HOOD,KRISTIN	Position: CUSTODIAL	Assignment: CUSTODIAN	(FT)	1,175.00	
2016-2017	2016-17BUD	HYMON,JOHNNIE	Position: CUSTODIAL	Assignment: LEAD WK	OP	1,723.00	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA	Position: CUSTODIAL	Assignment:	LEAD WK OP	1,335.00	

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0220 0131 17700 00000 00000 (continued)

0100E7900 0220 0131 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	ARIAS,DARIO Position: CUSTODIAL Assignment: COORD CUSTODIAN	1,717.00
2016-2017	2016-17BUD	CAMPO,NICHOLAS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	468.00

0100E7900 0221 0131 13800 00000 00000 8.00

0100E7900 0221 0131 17700 00000 00000 2,755.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SONN,KOEUY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	364.00
2016-2017	2016-17BUD	RIVERA,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (FT)	279.00
2016-2017	2016-17BUD	KIRIYEVA,NINEL Position: CUSTODIAL Assignment: CUSTODIAN (FT)	306.00
2016-2017	2016-17BUD	KUZHEL,ANGELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	305.00
2016-2017	2016-17BUD	HOOD,KRISTIN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	275.00
2016-2017	2016-17BUD	HYMON,JOHNNIE Position: CUSTODIAL Assignment: LEAD WK OP	403.00
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA Position: CUSTODIAL Assignment: LEAD WK OP	312.00
2016-2017	2016-17BUD	ARIAS,DARIO Position: CUSTODIAL Assignment: COORD CUSTODIAN	402.00
2016-2017	2016-17BUD	CAMPO,NICHOLAS Position: CUSTODIAL Assignment: CUSTODIAN (PT)	109.00

0100E7900 0230 0131 17700 00000 00000 49,414.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SONN,KOEUY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	SONN,KOEUY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	SONN,KOEUY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	RIVERA,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	RIVERA,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	RIVERA,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (FT)	226.00
2016-2017	2016-17BUD	RIVERA,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (FT)	41.00
2016-2017	2016-17BUD	KIRIYEVA,NINEL Position: CUSTODIAL Assignment: CUSTODIAN (FT)	36.00
2016-2017	2016-17BUD	KIRIYEVA,NINEL Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	KUZHEL,ANGELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	37.00
2016-2017	2016-17BUD	KUZHEL,ANGELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	5,901.00
2016-2017	2016-17BUD	KUZHEL,ANGELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	489.00
2016-2017	2016-17BUD	KUZHEL,ANGELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	44.00
2016-2017	2016-17BUD	HOOD,KRISTIN Position: CUSTODIAL Assignment: CUSTODIAN	37.00

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FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E7900 0230 0131 17700 00000 00000 (continued)

0100E7900 0230 0131 17700 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
		(FT)	
2016-2017	2016-17BUD	HOOD,KRISTIN Position: CUSTODIAL Assignment: CUSTODIAN	5,901.00
		(FT)	
2016-2017	2016-17BUD	HOOD,KRISTIN Position: CUSTODIAL Assignment: CUSTODIAN	232.00
		(FT)	
2016-2017	2016-17BUD	HOOD,KRISTIN Position: CUSTODIAL Assignment: CUSTODIAN	42.00
		(FT)	
2016-2017	2016-17BUD	HYMON,JOHNNIE Position: CUSTODIAL Assignment: LEAD WK OP	36.00
		(FT)	
2016-2017	2016-17BUD	HYMON,JOHNNIE Position: CUSTODIAL Assignment: LEAD WK OP	5,901.00
		(FT)	
2016-2017	2016-17BUD	HYMON,JOHNNIE Position: CUSTODIAL Assignment: LEAD WK OP	226.00
		(FT)	
2016-2017	2016-17BUD	HYMON,JOHNNIE Position: CUSTODIAL Assignment: LEAD WK OP	41.00
		(FT)	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA Position: CUSTODIAL Assignment: LEAD WK OP	36.00
		(FT)	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA Position: CUSTODIAL Assignment: LEAD WK OP	5,901.00
		(FT)	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA Position: CUSTODIAL Assignment: LEAD WK OP	226.00
		(FT)	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA Position: CUSTODIAL Assignment: LEAD WK OP	41.00
		(FT)	
2016-2017	2016-17BUD	ARIAS,DARIO Position: CUSTODIAL Assignment: COORD CUSTODIAN	36.00
		(FT)	
2016-2017	2016-17BUD	ARIAS,DARIO Position: CUSTODIAL Assignment: COORD CUSTODIAN	5,901.00
		(FT)	
2016-2017	2016-17BUD	ARIAS,DARIO Position: CUSTODIAL Assignment: COORD CUSTODIAN	226.00
		(FT)	
2016-2017	2016-17BUD	ARIAS,DARIO Position: CUSTODIAL Assignment: COORD CUSTODIAN	41.00
		(FT)	
0100E7900 0231 0131 17700 00000 00000		731.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	SONN,KOBUY Position: CUSTODIAL Assignment: CUSTODIAN (FT)	99.00
		(FT)	
2016-2017	2016-17BUD	RIVERA,DAVID Position: CUSTODIAL Assignment: CUSTODIAN (FT)	76.00
		(FT)	
2016-2017	2016-17BUD	KIRIYEVA,NINEL Position: CUSTODIAL Assignment: CUSTODIAN (FT)	83.00
		(FT)	
2016-2017	2016-17BUD	KUZHEL,ANGELA Position: CUSTODIAL Assignment: CUSTODIAN (FT)	84.00
		(FT)	
2016-2017	2016-17BUD	HOOD,KRISTIN Position: CUSTODIAL Assignment: CUSTODIAN (FT)	76.00
		(FT)	
2016-2017	2016-17BUD	HYMON,JOHNNIE Position: CUSTODIAL Assignment: LEAD WK OP	118.00
		(FT)	
2016-2017	2016-17BUD	RAMOS-PAIVA,LICINIA Position: CUSTODIAL Assignment: LEAD WK OP	86.00
		(FT)	
2016-2017	2016-17BUD	ARIAS,DARIO Position: CUSTODIAL Assignment: COORD CUSTODIAN	109.00
		(FT)	
0100E7900 0240 0131 17700 00000 00000		2,335.00	
Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	WORKER'S COMP	2,335.00
0100E7900 0320 0131 10000 00000 00000		84,103.00	

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	7900	0320	0131	10000	00000	00000	(continued)
0100E	7900	0320	0131	10000	00000	00000	(continued)
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	insurance and bond				84,103.00
0100E	7900	0350	0131	17700	00000	00000	1,051.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	REPAIRS/MAINTENANCE				1,051.00
0100E	7900	0374	0131	17700	00000	00000	2.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	POSTAGE				2.00
0100E	7900	0384	0131	10000	00000	00000	30,142.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Water, sewer				30,142.00
0100E	7900	0384	0131	17700	00000	00000	12,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	GARBAGE COLLECTION & HAZMAT WASTE				12,500.00
0100E	7900	0420	0131	17700	00000	00000	50.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	BOTTLES GAS				50.00
0100E	7900	0430	0131	10000	00000	00000	184,614.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Electricity main bldg				67,376.00
	2016-2017	2016-17BUD	Electricity split w/BTMS BUDGET REDUCTION -\$20,000				117,238.00
0100E	7900	0510	0131	17700	00000	00000	16,636.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Custodial SUPPLIES IMPLEMENT MICROFIBER SYSTEM FOR CAFE				16,636.00
0100E	7900	0750	0131	17700	00000	00000	1,500.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	SUBS				1,500.00
0100E	8100	0160	0131	10000	00000	00000	34,055.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				34,055.00
0100E	8100	0210	0131	10000	00000	00000	2,472.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				2,472.00
0100E	8100	0220	0131	10000	00000	00000	1,924.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				1,924.00
0100E	8100	0221	0131	10000	00000	00000	450.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				450.00
0100E	8100	0230	0131	10000	00000	00000	6,204.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				36.00
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				5,901.00
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				226.00
	2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE Assignment: FACILITIES SPEC II				41.00
0100E	8100	0231	0131	10000	00000	00000	129.00

						2016-17			
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD		
0100E8100	0231	0131	10000	00000	00000	00000	(continued)		
0100E8100	0231	0131	10000	00000	00000	00000	(continued)		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	DEEGAN,RICHARD Position: FACILITIES MAINTENANCE					129.00		
							Assignment: FACILITIES SPEC II		
0100E8100	0240	0131	10000	00000	00000	00000	280.00		
0100E8100	0240	0131	17000	00000	00000	00000	47.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	NEFEC worker's comp					47.00		
0100E8100	0350	0131	17000	00000	00000	00000	500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	Repairs and maintenance BUDGET REDUCTION -\$500					500.00		
0100E8100	0450	0131	17000	00000	00000	00000	6.00		
0100E8100	0590	0131	17000	00000	00000	00000	500.00		
<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>					<u>Amount</u>		
2016-2017	2016-17BUD	SUPPLIES BUDGET REDUCTION -\$500.00					500.00		
Grand Expense Totals							6,330,243.50		

Number of Accounts: 185

\*\*\*\*\* End of report \*\*\*\*\*