

							2016-17
Fund	Func	Obj	Fac	Proj	Subpr	Prog	2016-17BUD
0100E	6100	0370	0091	14500	00000	00000	360.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	FIBERNET (CITY OF PC) YOUTH CENTER				360.00
0100E	7900	0430	0091	14500	00000	00000	10,782.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	Electricity				10,782.00
0100E	9100	0160	0091	14500	00000	00000	115,761.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		54,980.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		30,691.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	SEMINARA, BRANDON	Position: PROFESSIONAL	Assignment:		30,090.00
			ASST DIR YOUTH CTR				
0100E	9100	0210	0091	14500	00000	00000	8,405.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		3,992.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		2,228.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	SEMINARA, BRANDON	Position: PROFESSIONAL	Assignment:		2,185.00
			ASST DIR YOUTH CTR				
0100E	9100	0220	0091	14500	00000	00000	6,791.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		3,224.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		1,714.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	SEMINARA, BRANDON	Position: PROFESSIONAL	Assignment:		1,853.00
			ASST DIR YOUTH CTR				
0100E	9100	0221	0091	14500	00000	00000	1,588.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		754.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		401.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	SEMINARA, BRANDON	Position: PROFESSIONAL	Assignment:		433.00
			ASST DIR YOUTH CTR				
0100E	9100	0230	0091	14500	00000	00000	12,697.00
	<u>Bdgt Year</u>	<u>Bdgt Type</u>	<u>Budget Detail Description</u>				<u>Amount</u>
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		45.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		5,901.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		226.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	MASSARO, CHERYL	Position: PROFESSIONAL	Assignment: DIR		41.00
			YOUTH CENTER				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		45.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		5,901.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		226.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	EMANUEL, ELIJAH	Position: PROFESSIONAL	Assignment: ASST		41.00
			DIR YOUTH CTR				
	2016-2017	2016-17BUD	SEMINARA, BRANDON	Position: PROFESSIONAL	Assignment:		45.00

2016-17

FundTFunc Obj Fac Proj Subpr Prog 2016-17BUD

0100E9100 0230 0091 14500 00000 00000 (continued)

0100E9100 0230 0091 14500 00000 00000(continued)

Bdgt Year	Bdgt Type	Budget Detail Description (continued)	Amount
2016-2017	2016-17BUD	ASST DIR YOUTH CTR SEMINARA,BRANDON Position: PROFESSIONAL Assignment:	226.00
		ASST DIR YOUTH CTR	

0100E9100 0231 0091 14500 00000 00000 440.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	MASSARO,CHERYL Position: PROFESSIONAL Assignment: DIR YOUTH CENTER	209.00
2016-2017	2016-17BUD	EMANUEL,ELIJAH Position: PROFESSIONAL Assignment: ASST DIR YOUTH CTR	117.00

2016-2017	2016-17BUD	SEMINARA,BRANDON Position: PROFESSIONAL Assignment: ASST DIR YOUTH CTR	114.00
-----------	------------	---	--------

0100E9100 0240 0091 14500 00000 00000 2,695.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	NEFEC workers' comp (Youth Center)	2,695.00

0100E9100 0250 0091 14500 00000 00000 1,000.00

0100E9100 0310 0091 14500 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Youth Center Professional & Tech Services	500.00

0100E9100 0350 0091 14500 00000 00000 200.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Youth Center Repair & Maintenance	200.00

0100E9100 0390 0091 14500 00000 00000 100.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Youth Center Other Purchased Services	100.00

0100E9100 0510 0091 14500 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Consumable supplies for Youth Center	500.00

0100E9100 0590 0091 14500 00000 00000 500.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Supplies for Youth Center	500.00

0100E9100 0730 0091 14500 00000 00000 10,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	Interlocal agreement Carver Community Center Facility June 7, 2011	10,000.00

0100E9100 0750 0091 14500 00000 00000 20,000.00

Bdgt Year	Bdgt Type	Budget Detail Description	Amount
2016-2017	2016-17BUD	summer employees (6)	20,000.00

Grand Expense Totals 192,319.00

Number of Accounts: 17

***** End of report *****