

School Board of Flagler County
Skyward - BUDGET REVISIONS - FY2011
 May/June for approval on June 21, 2011

Fund	Budget Rev #	Effect	Description	Amt (+)(-)
<u>GENERAL FUNDS</u>				
100 - General Fund (10800)	10-00122	Increase Expenditure Budget	Increase Budget for airline tickets and ITKS future problem solvers.	8,392.90
100 - General Fund (12400)	10-00120	Increase Revenue and Expenditure Budget	Increase Budgets in accordance with revenue received for bus garage.	20,169.77
100 - General Fund (14900)	10-00123	Increase/Decrease Expenditure Budget	Reallocate Budget for full service schools - net effect \$0.00.	3,000.00
100 - General Fund (17900)	10-00119	Increase Expenditure Budget	Increase Budget for additional Technology needs.	10,050.00
130 - General Fund (13082-02011)	10-00126	Increase Revenue and Expenditure Budget	Increase Budgets in accordance with revenue received for Project Connect Initiative.	1,500.00
<u>CAPITAL FUNDS</u>				
341 - Capital Funds (PECO)	10-00121	Increase Revenue and Expenditure Budget	Increase budget for Imagine Schools expenditure against PECO outlay funds received.	52,373.00
<u>FEDERAL FUNDS</u>				
420 - Federal Fund (42100-02010) Charter School - Palm Harbor	10-00118	Increase Revenue and Expenditure Budget	Increase budget to reflect DOE approved Budget Amendment #3.	75,000.00
<u>ARRA FEDERAL FUNDS</u>				
431 - Federal Fund (41100-02011) Education Stabilization K-12	10-00124	Increase Revenue and Expenditure Budget	Increase to match Approved DOE Amendment #3	166,968.00
431 - Federal Fund (41200-02011) Government Services K-12 State	10-00125	Increase Revenue and Expenditure Budget	Increase to match Approved DOE Amendment #2	3,333.00

Note: (Correction) BR# 10-00109 submitted to the Board on May 17th under Fund 0422 (Federal Thru Other) has been reclassified by DOE to Fund 0420 (Federal Funds) Budget Revision from prior Brd Meeting has been posted to Fund 0420 not Fund 0422