

**School Board of Flagler County**  
**Skyward - BUDGET REVISIONS - FY2011**  
 June for approval on June 30, 2011

Fund	Budget Rev #	Effect	Description	Amt (+)(-)
<b><u>GENERAL FUNDS</u></b>				
100 - General Fund (10000)	10-00133	Increase Expenditure Budget	Increase Budget for 2010 Value Adjustment by Board.	7,100.00
100 - General Fund (10000)	10-00130	Increase Expenditure Budget	Increase Budget from Fund Balance for VIRTUAL Schools expenditure	91,098.00
100 - General Fund (10000)	10-00130	Increase Expenditure Budget	Increase Budget from Fund Balance for Bank of America Yearly Analysis	6,479.30
100 - General Fund (10000)	10-00135	Increase Expenditure Budget	Increase Budget from Fund Balance for Imagine Schools Expenditure	167,506.00
<b><u>FEDERAL FUNDS</u></b>				
420 - Federal Fund (40400-02010) IDEA Part B - K-12 Entitlement	10-00127	Decrease Expenditure Budget	Decrease to match Expenditures	(1.00)
420 - Federal Fund (41700-02010) Title 3 Part A Supplement	10-00128	Decrease Revenue/Expenditure Budget	Decrease to match Expenditures due to rounding.	(0.32)
<b><u>FEDERAL THRU STATE - PELL Grant</u></b>				
421 - Federal Fund (00000-00000) Pell Grants	10-00134	Increase Revenue and Expenditure Budget	Increase to match Expenditures and Revenue recognized from Pell Grant	94,829.00
<b><u>TARGETED ARRA STIMULUS - FEDERAL FUNDS</u></b>				
432 - Federal Fund (40800-02010) IDEA, PART B, ARRA	10-00131	Increase Expenditure Budget	Increase to match Expenditures	73,787.93
432 - Federal Fund (40800-02010) IDEA, PART B, ARRA	10-00131	Decrease Revenue Budget	Decrease to match due to rounding	(0.07)
<b><u>OTHER ARRA STIMULUS - FEDERAL FUNDS</u></b>				
433 - Federal Fund (41000-02010) School Lunch Equipment	10-00129	Increase Revenue and Expenditure Budget	Increase to match DOE Approved Budget Amendment #1.	4,452.22
<b><u>ARRA FEDERAL FUNDS</u></b>				
435 - Federal Fund (43501-02011) Education Job Fund	10-00132	Decrease Revenue and Expenditure Budget	Decrease to match due to rounding	(2.00)