

School Board of Flagler County
SKYWARD - BUDGET TRANSFERS
FY2011 - June and Prior

For Board Approval on June 30, 2011

Fund	Budget Rev #	Effect	Description	Amt (+) and (-)
<u>GENERAL FUNDS</u>				
100 - General Fund	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	129,223.79
150 - Adult Education	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	23,612.84
153 - Adult Education Adults with Disabilities	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	2,471.80
<u>CAPITAL FUNDS</u>				
370 - 2 Mill 2009-2010	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	162,875.47
371 - 2 Mill 2010-2011	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	24,992.19
396 - Local 1/2 Cent Sales	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	168,390.00
<u>FEDERAL FUNDS</u>				
410 - School Food Service	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	8,426.90
420 - Title 1 Part A Basic (40100-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	187,166.05
420 - Title 1 School Choice (40101-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	38,464.00
420 - Title 2 Professional Dev (40300-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	81,430.00
420 - Title 1 SINI RES BES (40104-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	15,976.00
420 - IDEA Part B K12 Entitlement (40400-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	11,150.00
420 - Adult Ed & Family Literacy (40600-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	7,000.00
420 - Title 3 Part A Supplement (41700-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	9,432.68
420 - Carl Perkins, Secondary (42100-02010)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	4,312.41
420 - Carl Perkins, Secondary (42700-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	38,293.31
420 - Carl Perkins, Vocational (43000-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	3,560.00
420 - Safe and Drug Free Schools (46500-02010)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	1,750.00
<u>FEDERAL THROUGH OTHER</u>				
423 - Perkins Post Secondary (42800-02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	1,760.00
<u>FEDERAL ARRA FUNDS</u>				
431 - State Fiscal Stability (41100 02011)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	16,600.00
432 - Targeted ARRA Stimulus (40200-02010)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	7,827.50