

School Board of Flagler County
Skyward BUDGET REVISIONS - FY2012
September Revisions for approval on October 18, 2011

Fund	Budget Rev #	Effect	Description	Amt (+)(-)
<u>GENERAL FUNDS</u>				
100 - General Fund (19801,19802,19803,19804)	11-00044	Increase Expenditure Budget	Student Services unused carry forward from FY2011.	5,164.05
100 - General Fund	11-00042	Increase Expenditure Budget	Adult Ed unused carry forward from FY2011 for equipment purchase need.	50,000.00
100 - General Fund	11-00045	Increase Expenditure Budget	Communication expenditure needs GSB and BES	27,162.00
100 - General Fund	11-00047	Increase Expenditure Budget	Additional Strings Program expense underestimated at time of original budget entry.	1,525.00
100 - General Fund	11-00049	Increase Expenditure Budget	Registration fees for Future Problem Solvers.	19,506.00
100 - General Fund	11-00050	Increase Expenditure Budget	BTES budget revisions	20,497.00
100 - General Fund (Project 14000)	11-00051	Increase Expenditure Budget	Unused SAC carry forward from FY2011.	28,558.66
100 - General Fund (Project 14000)	11-00053	Increase Expenditure Budget	MHS athletic budget adjustment increase from Fund Balance.	5,000.00
100 - General Fund (Project 14000)	11-00054	Increase Expenditure Budget	WES EBD ParaPro as of 9/21/2011	12,065.48
100 - General Fund (Project 14000)	11-00055	Increase Expenditure Budget	Unused A+ carry forward from FY2011.	24,606.13
100 - General Fund (Project 14000)	11-00057	Increase Expenditure Budget	Additional Insurance Expenditure needs	133,790.00
100 - General Fund	11-00059	Increase Expenditure Budget	Additional Expenditure needs for Wadsworth Elementary	205,212.00
100 - General Fund	11-00060	Increase Expenditure Budget	Performance Matters Software Licenses Districtwide	249,053.00
100 - General Fund	11-00061	Increase Expenditure Budget	STEM Lab Furniture for ITMS	4,500.00
<u>CAPITAL FUNDS</u>				
3xx - Capital Funds (PECO)	11-00058	Increase Expenditure Budget	Increase budget to carry forward FY2011 Unused Balances	8,535,407.11
372 - Capital Funds (2Mil)	11-00046	Increase Expenditure Budget	Increase budget for STEM lab installation and furniture set up at ITMS.	2,500.00
<u>TARGETED ARRA STIMULUS - FEDERAL FUNDS</u>				
432 - Federal Fund (40900-02010) IDEA, PART B, ARRA PRESCHOOL	11-00056	Increase Revenue/Expenditure Budget	Increase to bring forward remaining unused prior year balance.	251.45