

School Board of Flagler County
SKYWARD - BUDGET TRANSFERS
FY2012 - SEPTEMBER TRANSFERS For Board Approval on October 18, 2011

Fund	Budget Rev #	Effect	Description	Amt (+) and (-)
<u>GENERAL FUNDS</u>				
100 - General Fund	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	242,429.60
150 - Adult Education	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	29,612.00
<u>CAPITAL FUNDS</u>				
372 - 2 Mill 2011-2012	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	1,978,291.14
396 - Local 1/2 Cent Sales	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	342,033.30
<u>FEDERAL FUNDS</u>				
410 - School Food Service	11-01734,1809,1815	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	83,095.00
420 - Title 1 Part A Basic (40100-02012)	11-01735	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	80,000.00
420 - Title 1 School Choice (40101-02011)	11-01818	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	256,347.00
420 - Title 2 Professional Dev (40300-02012)	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	91,866.00
420 - IDEA Part B K12 Entitlement (40400-02012)	11-01743,72,73	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	57,500.00