

**School Board of Flagler County**  
**SKYWARD - BUDGET TRANSFERS**  
**FY2012 - AUGUST TRANSFERS For Board Approval on October 4, 2011**

<b>Fund</b>	<b>Budget Rev #</b>	<b>Effect</b>	<b>Description</b>	<b>Amt (+) and (-)</b>
<b><u>GENERAL FUNDS</u></b>				
100 - General Fund	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	222,532.86
<b><u>CAPITAL FUNDS</u></b>				
370 - 2 Mill 2009-2010	11-01681,82	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	466.25
371 - 2 Mill 2010-2011	11-01686	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	4,000.00
372 - 2 Mill 2011-2012	Various	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	1,121,256.04
396 - Local 1/2 Cent Sales	11-01692,11-01697	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	511,759.67
<b><u>FEDERAL FUNDS</u></b>				
410 - School Food Service	11-01672	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	32,150.00
420 - IDEA Part B K12 Entitlement (40400-02012)	11-01675,77,78,84	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	1,260,511.00
<b><u>FEDERAL ARRA FUNDS</u></b>				
432 - Targeted ARRA Stimulus (40900-02010)	11-01680	Increase/Decrease to Expenditure Budget	Budget Transfers within same functions different objects to accommodate PO Request needs - net effect \$0.00.	13,811.70